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Ontario. Treasury dept.

Public accounts, 1966/68

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PUBLIC ACCOUNTS

OF THE
TREASURY
MAR 6 1968
FINANCE & ECONOMICS
PROVINCE OF ONTARIO

FOR THE

Fiscal Year Ended 31st March

1966-1967-68

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1, 1968



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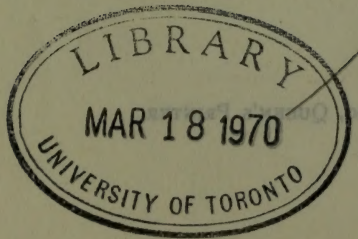
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MAR 6 1968
FINANCE & ECONOMICS

Fiscal Year Ended 31st March

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1, 1968



TORONTO
PRINTED AND PUBLISHED BY FRANK P. ...
1967

TO THE HONOURABLE W. EARL ROWE, P.C. (C.), LL.D., D.Sc.Soc.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1967, in accordance with the requirements of The Audit Act.

Respectfully submitted,

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Provincial Auditor's Office,
Toronto, November 24th, 1967.

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	Tile Drainage Loans.....	67-68

PROVINCE OF
BALANCE SHEET AS
(with comparative

Page No.	Assets	1967	1966
CAPITAL			
60	Cash on Hand and in Banks.....	\$ 192,275,683 85	\$ 116,185,902 26
60	Temporary Investments.....	70,105,000 00	86,261,150 00
		<u>262,380,683 85</u>	<u>202,447,052 26</u>
LOANS AND ADVANCES:			
61	The Hydro-Electric Power Commission of Ontario—		
	Advances—secured by bonds.....	417,795,000 00	384,466,000 00
	Advances—unsecured.....	12,527,412 98	9,014,647 57
62	Provincial Crown Corporations—Investments...	600,737,522 71	278,389,708 83
—	Ontario Water Resources Commission—		
	Advances.....	104,814,533 38	84,122,478 08
—	Ontario Northland Transportation Commission—		
	Advances.....	34,007,934 92	30,207,934 92
—	Provincial Student-Aid Loans.....	4,879,775 90	6,038,281 67
63	Municipalities.....	133,318,219 01	107,788,389 96
63	Miscellaneous.....	38,938,415 66	26,007,086 63
		<u>1,347,018,814 56</u>	<u>926,034,527 66</u>
	Revenue-Producing and Realizable Assets....	1,609,399,498 41	1,128,481,579 92
63	Government of Canada.....	4,300,954 53	4,300,954 53
64	Highways, Buildings, etc.....	3,336,181,747 24	3,019,775,727 42
64	Liquor Control Board of Ontario—Investment....	25,032,542 20	24,985,224 18
64	Other Loans and Advances.....	260,465 16	261,786 36
65	Discount and Exchange on Debentures (less amount amortized).....	14,930,127 72	16,815,150 05
		<u>3,376,404,882 32</u>	<u>3,061,837,888 01</u>
	Total Capital Assets.....	<u>4,990,105,335 26</u>	<u>4,194,620,422 46</u>
INCOME			
66	Accounts Receivable (less Reserve).....	89,500,544 47	65,071,806 79
62	Accrued Interest and Discount—Provincial Crown Corporations.....	2,825,878 23	
—	Accrued Interest on Advances secured by bonds—		
	The Hydro-Electric Power Commission of Ontario	3,946,534 05	3,010,245 54
66	Interest Receivable (less Reserve)—		
	The Agricultural Development Finance Act.....	197,000 00	252,000 00
66	Equipment, Stores and Materials (less Reserve)...	13,720,183 11	12,841,366 23
		<u>110,190,139 86</u>	<u>81,175,418 56</u>
	Total Income Assets.....	<u>\$ 5,100,295,475 12</u>	<u>\$ 4,275,795,841 02</u>

Approved on behalf of the Treasury Department:

H. H. WALKER, F.C.A., Acting Deputy Provincial Treasurer.

G. McINTYRE, C.A., Comptroller of Accounts.

ONTARIO

AT MARCH 31, 1967

figures for 1966)

Page No.		Liabilities	1967	1966
	CAPITAL			
	FUNDED DEBT:			
69-74	Stock and Debentures.....	\$ 2,622,993,102 78	\$ 2,225,646,002 35	
68	Less—Sinking Fund.....	147,280,963 17	140,280,963 17	
		2,475,712,139 61	2,085,365,039 18	
	UNFUNDED DEBT:			
60	Demand Deposits with Province of Ontario			
	Savings Office.....	81,283,692 58	79,994,940 97	
—	Bank Loan.....	5,000,000 00		
	Special Funds—			
75-76	Public Service Superannuation Fund.....	252,327,196 54	224,934,854 71	
77	Other.....	57,985,276 30	58,193,775 08	
62	Provincial Crown Corporations—Liabilities.....	94,888,518 84	57,692,523 31	
—	Miscellaneous.....	2,699,650 68	2,805,118 63	
		494,184,334 94	423,621,212 70	
	Total Capital Liabilities.....	2,969,896,474 55	2,508,986,251 88	
	INCOME			
78	Accounts Payable.....	3,887,742 01	1,924,532 45	
62	Accrued Interest—Provincial Crown Corporations.....	738,462 03		
—	Accrued Interest on Funded Debt.....	37,217,212 46	30,243,275 49	
	Total Income Liabilities.....	41,843,416 50	32,167,807 94	
	Total Liabilities.....	3,011,739,891 05	2,541,154,059 82	
78	RESERVES.....	10,044,404 95	9,857,300 78	
8-9	SURPLUS.....	2,078,511,179 12	1,724,784,480 42	
		\$ 5,100,295,475 12	\$ 4,275,795,841 02	
	CONTINGENT LIABILITIES:			
95-97	Bonds, etc., Guaranteed by the Province.....	\$ 1,927,363,943 40	\$ 1,752,182,354 06	

I have examined the above Balance Sheet of the Province of Ontario as at March 31, 1967, the Statements of Revenue and Expenditure for the year ended on that date and other related statements, and have compared them with the books of account and financial records. I have obtained all the information and explanations I have required.

Subject to the qualifications in my report of even date to the Legislative Assembly, in my opinion and according to the best of my information and the explanations given to me and as shown by the books of the Province, the Balance Sheet, Statements of Revenue and Expenditure and the other related statements are properly drawn up in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year so as to present fairly the financial position of the Province as at March 31, 1967, and the results of its operations for the year then ended.

Provincial Auditor's Office,
Toronto, November 24, 1967.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Statement No. 1

SURPLUS ACCOUNT

For Fiscal Year ended March 31, 1967

Balance at credit March 31, 1966.....	\$ 1,724,784,480	42
Reversal of certain Asset Accounts set up March 31, 1966:		
Accounts Receivable.....	\$ 65,071,806	79
Accrued Interest on Advances—secured by Bonds— The Hydro-Electric Power Commission of Ontario..	3,010,245	54
Interest Receivable—The Agricultural Development Finance Act.....	252,000	00
Equipment, Stores and Materials.....	12,841,366	23
The Niagara Parks Commission—Equity.....	19,277,263	33
Liquor Control Board of Ontario—Investment.....	24,985,224	18
Reversal of Income Liabilities set up March 31, 1966:		
Accounts Payable.....	1,924,532	45
Accrued Interest on Funded Debt.....	30,243,275	49
Setting up certain Asset Accounts March 31, 1967:		
Accounts Receivable.....	89,500,544	47
Accrued Interest on Advances—secured by Bonds— The Hydro-Electric Power Commission of Ontario..	3,946,534	05
Interest Receivable—The Agricultural Development Finance Act.....	197,000	00
Equipment, Stores and Materials.....	13,720,183	11
The Niagara Parks Commission—Equity.....	9,455,794	44
Liquor Control Board of Ontario—Investment.....	25,032,542	20
Setting up Income Liabilities March 31, 1967:		
Accounts Payable.....	3,887,742	01
Accrued Interest on Funded Debt.....	37,217,212	46
Surplus on Ordinary Account.....	346,150	17
Provision for Sinking Fund charged to Ordinary Expenditure	42,000,000	00
Capital Disbursements financed out of Ordinary Revenue .	310,000,000	00
Repayments re Seed Grain Loans, etc.....	804	00
Capital Disbursements in year ended March 31, 1937, written off—		
Highways.....	\$ 8,261,009	36
Rural Power Transmission Lines ...	1,000,000	00
	9,261,009	36
Setting up as Capital Assets a portion of Ordinary Expendi- tures in year ended March 31, 1967—		
The St. Lawrence Parks Commission.....	377,513	21
Transfer of Property to the Board of Governors of Ryerson Polytechnical Institute (The Ryerson Polytechnical In- stitute Amendment Act, 1966).....	7,099,606	84
Adjustment in transfer of property to University of Guelph in the year ended March 31, 1966.....	4,935	82
Accounts written off as uncollectable— (The Financial Administration Act, Section 22)		
Department of Energy and Resources		
Management—		
Miscellaneous Accounts.....	\$ 695	61
Less: Reserve provided.....	695	61
Department of Highways—		
Miscellaneous Accounts.....	\$ 12,868	45
Less: Reserve provided.....	12,868	45
Treasury Department—		
Miscellaneous Accounts.....	\$ 724,805	58
Less: Reserve provided.....	724,805	58

Statement No. 1—Continued
SURPLUS ACCOUNT—Continued

Recovery of amounts previously written off—		
Provincial Student-Aid Loans.....	\$	14 83
Repayment to Government of Canada under Tax Rental Agreement, 1952-56.....	\$	599,179 36
Accrued Interest on Loan to The Sheridan Park Corporation.....		5,099 20
Surplus of Housing Corporation Limited.....		753,528 64
Surplus of Ontario Development Corporation.....		1,524 52
To provide for Deficit of The Sheridan Park Corporation—		
Balance as at March 31, 1967.....	\$	382,035 13
Less: Provided in prior years to March 31, 1966.....		101,413 33
		<u>280,621 80</u>
	\$	<u>173,783,277 90</u>
	\$	<u>2,252,294,457 02</u>
Balance at credit March 31, 1967, carried to Balance Sheet (see page 7).....		2,078,511,179 12
	\$	<u>2,252,294,457 02</u>
	\$	<u>2,252,294,457 02</u>

Statement No. 2
SURPLUS ON ORDINARY ACCOUNT
For Fiscal Year ended March 31, 1967

NET ORDINARY REVENUE.....	\$	1,799,467,331 56
Less: Net Ordinary Expenditure (before items below)	\$	1,447,121,181 39
Provision for Sinking Fund.....		42,000,000 00
Capital Disbursements on Highways, Public Works, etc., financed out of Ordinary Revenue.....		<u>310,000,000 00</u>
NET ORDINARY EXPENDITURE.....		<u>1,799,121,181 39</u>
Balance carried to SURPLUS ACCOUNT.....	\$	<u>346,150 17</u>

Statement
CONSOLIDATED
For Fiscal Year ended
(with comparative

NET RECEIPTS

	1967	1966
	\$	\$
Net Ordinary Revenue (see Statement No. 4).....	1,799,467,331 56	1,442,845,159 27
Net Capital Receipts (see Statement No. 5).....	156,968,452 92	148,633,246 64
Public Debt—		
Stock and Debentures.....	456,191,250 80	367,628,330 65
Province of Ontario Savings Office—Net increase in deposits with Treasurer of Ontario.....	435,783 93	.....
Proceeds from Sinking Fund Investments.....	5,962,500 00	26,236,500 00
Proceeds from Temporary Investments.....	659,124,970 00	934,587,805 00
Bank Loan.....	5,000,000 00	.....
	1,126,714,504 73	1,328,452,635 65
Total Net Receipts.....	3,083,150,289 21	2,919,931,041 56
Add—		
Cash in Banks at April 1st.....	114,420,502 78	75,694,475 16
Uninvested Sinking Fund at April 1st.....	3,608,963 17	2,847,793 14
	3,201,179,755 16	2,998,473,309 86

No. 3
REVENUE FUND
March 31, 1967
figures for 1966)

NET DISBURSEMENTS

	1967	1966
	\$	\$
Net Ordinary Expenditure (see Statement No. 4).....	1,799,121,181 39	1,441,749,412 52
Net Capital Disbursements (see Statement No. 5).....	493,710,845 37	350,046,994 73
Public Debt—		
Stock and Debentures.....	59,150,400 37	144,341,828 30
Province of Ontario Savings Office—Net decrease in deposits with Treasurer of Ontario.....		1,987,653 36
Investments purchased for Sinking Fund.....	12,927,000 00	10,935,000 00
Temporary Investments.....	642,968,820 00	931,382,955 00
	715,046,220 37	1,088,647,436 66
Total Net Disbursements.....	3,007,878,247 13	2,880,443,843 91
Add—		
Cash in Banks at March 31st.....	189,657,044 86	114,420,502 78
Uninvested Sinking Fund at March 31st.....	3,644,463 17	3,608,963 17
	3,201,179,755 16	2,998,473,309 86

Statement

ORDINARY REVENUE

For Fiscal Year ended

ORDINARY REVENUE

Page No.	State-ment	Department	Gross Revenue	Deduct Reim-bursements of Expenditures	Net Revenue
			\$	\$	\$
16-18	6	Agriculture and Food.	2,441,964 51	1,200,719 76	1,241,244 75
19-21	7	Attorney General.	16,016,970 26	1,828,928 79	14,188,041 47
21	8	Economics and Development.	70,328 12	.....	70,328 12
22-24	9	Education.	43,806,198 68	37,906,438 94	5,899,759 74
25	10	Energy and Resources Management.	487,428 44	.....	487,428 44
26	11	Financial and Commercial Affairs.	480,992 87	.....	480,992 87
27	12	Health.	10,078,923 88	4,901,429 00	5,177,494 88
28	13	Highways.	3,793,505 97	.....	3,793,505 97
29	14	Labour.	2,073,395 99	.....	2,073,395 99
30-32	15	Lands and Forests.	27,671,847 93	1,383,405 82	26,288,442 11
33	16	Mines.	12,345,692 52	24,596 03	12,321,096 49
34	17	Municipal Affairs.	9,218,835 64	8,396,729 78	822,105 86
34	18	Prime Minister.	55 40	.....	55 40
35	19	Provincial Secretary and Citizenship.	3,741,620 30	.....	3,741,620 30
36	20	Public Works.	1,429,422 22	.....	1,429,422 22
37	21	Reform Institutions.	3,761,144 64	2,877,307 25	883,837 39
38	22	Social and Family Services.	10,622,182 51	10,593,212 11	28,970 40
39	23	Tourism and Information.	1,666,359 94	.....	1,666,359 94
40	24	Transport.	101,136,766 61	793,455 24	100,343,311 37
41	25	Treasury.	1,619,500,710 92	1,094,041 17	1,618,406,669 75
42	26	University Affairs.	76,982 90	.....	76,982 90
51	33	Queen's Printer—Stationery Account—(Excess of distribution over purchases).	46,265 20	.....	46,265 20
			1,870,467,595 45	71,000,263 89	1,799,467,331 56
43	27	Public Debt—Interest, etc.	61,374,148 76	61,374,148 76	.....
			1,931,841,744 21	132,374,412 65	1,799,467,331 56

No. 4

AND EXPENDITURE

March 31, 1967

ORDINARY EXPENDITURE

Page No.	Department	Gross Expenditures	Deduct Reimbursements of Expenditures	Net Expenditures
		\$	\$	\$
A 1-31	Agriculture and Food.....	32,015,767 67	1,200,719 76	30,815,047 91
B 1-24	Attorney General.....	49,278,523 44	1,828,928 79	47,449,594 65
C 1-8	Civil Service.....	1,443,096 15	.....	1,443,096 15
D 1-14	Economics and Development.....	15,147,334 88	.....	15,147,334 88
E 1-36	Education.....	594,945,659 82	37,906,438 94	557,039,220 88
F 1-13	Energy and Resources Management...	10,610,537 02	.....	10,610,537 02
G 1-6	Financial and Commercial Affairs.....	794,995 79	.....	794,995 79
H 1-39	Health.....	218,142,943 82	4,901,429 00	213,241,514 82
I 1-45	Highways.....	115,886,990 95	.....	115,886,990 95
J 1-10	Labour.....	9,751,725 40	.....	9,751,725 40
K 1-17	Lands and Forests.....	37,690,715 83	1,383,405 82	36,307,310 01
L 1-2	Lieutenant Governor.....	32,391 59	.....	32,391 59
M 1-8	Mines.....	3,005,189 92	24,596 03	2,980,593 89
N 1-51	Municipal Affairs.....	57,825,956 86	8,396,729 78	49,429,227 08
O 1-3	Prime Minister.....	255,752 24	.....	255,752 24
P 1-3	Provincial Auditor.....	657,465 90	.....	657,465 90
Q 1-13	Provincial Secretary and Citizenship...	6,233,616 23	.....	6,233,616 23
R 1-22	Public Works.....	17,234,377 65	.....	17,234,377 65
S 1-12	Reform Institutions.....	25,400,645 80	2,877,307 25	22,523,338 55
T 1-29	Social and Family Services.....	101,465,747 48	10,593,212 11	90,872,535 37
U 1-14	Tourism and Information.....	9,017,494 41	.....	9,017,494 41
V 1-7	Transport.....	9,928,069 54	793,455 24	9,134,614 30
W 1-33	Treasury.....	36,258,667 16	1,094,041 17	35,164,625 99
X 1-7	University Affairs.....	103,075,356 22	.....	103,075,356 22
		1,456,099,021 77	71,000,263 89	1,385,098,757 88
W 8-11	Public Debt—Interest, etc.....	123,396,572 27	61,374,148 76	62,022,423 51
		1,579,495,594 04	132,374,412 65	1,447,121,181 39
W 11	Public Debt—Provision for Sinking Fund.....	42,000,000 00	.....	42,000,000 00
		1,621,495,594 04	132,374,412 65	1,489,121,181 39
15	Capital Disbursements on Highways, Public Works, etc., financed out of Ordinary Revenue.....	310,000,000 00	.....	310,000,000 00
		1,931,495,594 04	132,374,412 65	1,799,121,181 39

Statement

CAPITAL RECEIPTS

For Fiscal Year ended

CAPITAL RECEIPTS

Page No.	State-ment	Department	Gross Receipts	Deduct Reimburse-ments of Disbursements	Net Receipts
			\$	\$	\$
25	10	Energy and Resources Management.....	3,004 76	.....	3,004 76
28	13	Highways.....	286,112 75	.....	286,112 75
32	15	Lands and Forests.....	1,604,352 11	475,000 01	1,129,352 10
33	16	Mines.....	2,780 55	.....	2,780 55
36	20	Public Works.....	166,342 38	.....	166,342 38
			2,062,592 55	475,000 01	1,587,592 54
45-46	29	Loans, Advances, etc.....	47,869,347 31	17,774,610 64	30,094,736 67
47	30	Special Funds—Deposits.....	81,336,204 52	.....	81,336,204 52
48	31	Deferred Assets, etc.....	43,949,919 19	.....	43,949,919 19
			175,218,063 57	18,249,610 65	156,968,452 92

No. 5

AND DISBURSEMENTS

March 31, 1967

CAPITAL DISBURSEMENTS

Page No.	Department	Gross Disbursements	Deduct Reimbursements of Disbursements	Net Disbursements
		\$	\$	\$
F 1-13	Energy and Resources Management ..	5,176,607 34		5,176,607 34
I 1-45	Highways	274,680,602 59		274,680,602 59
K 1-17	Lands and Forests	6,380,588 28	475,000 01	5,905,588 27
M 1-8	Mines	331,765 99		331,765 99
N 1-51	Municipal Affairs	767,723 01		767,723 01
R 1-22	Public Works	46,930,368 47		46,930,368 47
		334,267,655 68	475,000 01	333,792,655 67
13	Less: Financed out of Ordinary Revenue	310,000,000 00		310,000,000 00
		24,267,655 68	475,000 01	23,792,655 67
Z 1	Loans, Advances, etc.	432,965,868 23	17,774,610 64	415,191,257 59
Z 2	Special Funds—Repayments	54,002,361 47		54,002,361 47
Z 3	Miscellaneous—Mortgage Principal ..	105,467 95		105,467 95
Z 3	Reserves	19,923 33		19,923 33
Z 3	Surplus—Repayment	599,179 36		599,179 36
		511,960,456 02	18,249,610 65	493,710,845 37

Statement No. 6

DEPARTMENT OF AGRICULTURE AND FOOD

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Licenses—

Auctioneers.....	\$	650	00
Grain Elevators.....		1,230	00

		\$	1,880	00
Fees—Apiary Registration.....			3,359	21
Miscellaneous.....			6,257	94
Government of Canada—				
Farm Labour Service.....			5,253	32

16,750 47

BRANCHES—

Agricultural and Horticultural Societies—

Services of Judges.....	\$	2,758	00
Miscellaneous.....		4,250	00

7,008 00

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....				138,863	64
--------------------	--	--	--	---------	----

Dairy—

Licenses—Cheese Buyers, Dairy Plants, Manufacturers, etc.....	\$	8,398	50
Fees—Milk and Cream Grading and Testing.....		3,320	00
Miscellaneous.....		294	40

12,012 90

Extension—

Government of Canada—

4H Club Work.....	\$	11,608	61
Adverse Weather Assistance..		22,584	88
	\$	34,193	49
Miscellaneous.....		1,615	18

35,808 67

Farm Products Inspection—

Fees—

Inspection Certificates.....	\$	38,129	50
Tomato Grading.....		91,134	00
	\$	129,263	50

Licenses—Nursery, Dealers, Fruit and Vegetable, Controlled Atmosphere Storage.....		9,588	00
Miscellaneous.....		1	50

138,853 00

Information—

Sale of Publications.....				4,461	91
---------------------------	--	--	--	-------	----

Live Stock—

Fees—

Tattoo.....	\$	9	00
Membership, Dairy Herd Improvement Association...		73,052	50
	\$	73,061	50

Licenses—Artificial Insemination, Wool Collectors, etc.....		480	45
Sale and Rental of Stock.....		1,510	43
Miscellaneous.....		196	80

75,249 18

Soils and Crops—

Licenses—Seed Cleaning Plants.....	\$	1,670	00
Miscellaneous.....		2	10

1,672 10

Statement No. 6—Continued

Department of Agriculture and Food—Continued

ORDINARY—

BRANCHES—Continued

Veterinary Services—

Fees—

Mastitis Control.....	\$	9,454	50	
Services, Tests, etc.....		5,902	62	
				\$ 15,357 12

Licenses—

Community Sales Yards.....	\$	15,200	00	
Receiving Plants.....		2,075	00	
Rendering Plants.....		300	00	
Collectors.....		657	00	
				18,232 00

Veterinary Services Committees—

Contributions.....		20,625	00	
Miscellaneous.....		4,266	10	
				\$ 58,480 22

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—

Demonstration Farm, New Liskeard—

Sales—

Produce.....	\$	9,558	95	
Stock, etc.....		22,253	72	
				\$ 31,812 67

Rent, Board, etc.....				1,152 00
-----------------------	--	--	--	----------

32,964 67

Horticultural Research Institute of Ontario, Vineland

Station—

Sales—Produce.....	\$	16,682	25	
Fees—Testing.....			466	35
Rent, Board, etc.....		27,946	88	
Miscellaneous.....		5,452	83	
				50,548 31

Kemptville Agricultural School—

Sales—

Produce.....	\$	35,054	43	
Stock, etc.....		15,299	83	
				\$ 50,354 26

Fees—Tuition.....			6,090	06
-------------------	--	--	-------	----

Rent, Board, etc.....			92,154	13
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Miscellaneous.....			1,739	73
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Government of Canada—

Technical and Vocational Training.....		134,930	50	
--	--	---------	----	--

285,268 68

Western Ontario Agricultural School, Ridgetown—

Sales—

Produce.....	\$	25,105	78	
Stock, etc.....		30,677	16	
				\$ 55,782 94

Fees—Tuition.....			5,550	00
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Rent, Board, etc.....			73,684	65
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Miscellaneous.....			362	24
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Government of Canada—

Technical and Vocational Training.....		68,317	50	
--	--	--------	----	--

203,697 33

Agricultural Research Institute of Ontario—

Sales—

Semen.....	\$	81,877	04	
Livestock (O.A.C.).....		61,955	45	
Livestock (Feeding Research).....		28,701	71	
				\$ 172,534 20

Miscellaneous.....			7,071	47
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179,605 67

Statement No. 6—Continued

Department of Agriculture and Food—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

MAIN OFFICE—

Government of Canada—

Farm Labour Service.....	\$	30,934	53
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BRANCHES—

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....		943,701	43
--------------------	--	---------	----

Extension—

Government of Canada—

4H Club Work.....		20,877	75
-------------------	--	--------	----

Home Economics—

Government of Canada—

4H Club Work.....		36,103	04
-------------------	--	--------	----

Soils and Crops—

Government of Canada—

Agricultural Limestone...\$	42,500	00	
-----------------------------	--------	----	--

Common Barberry			
-----------------	--	--	--

Eradication.....	98,192	21	
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		140,692	21
--	--	---------	----

Veterinary Services—

Government of Canada—

Rabies Indemnity.....		28,410	80
-----------------------	--	--------	----

	\$	1,200,719	76
--	----	-----------	----

Gross Ordinary Revenue.....	\$	2,441,964	51
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DEDUCT—Reimbursements of Expenditures.....		1,200,719	76
--	--	-----------	----

Net Ordinary Revenue.....	\$	1,241,244	75
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Statement No. 7

DEPARTMENT OF ATTORNEY GENERAL

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Miscellaneous.....	\$	10,389	11
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ONTARIO POLICE COMMISSION—

Ontario Police College—

Government of Canada—

Technical and Vocational

Training.....	\$	161,367	97
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Perquisites—Rents.....		426	00
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Miscellaneous.....		5,598	85
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	\$	167,392	82
--	----	---------	----

Miscellaneous.....		29	50
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	167,422	32
--	---------	----

CRIMINAL LAW DIVISION—

Crown Attorneys and Clerks of the Peace—

Fees.....	\$	1,021,774	57
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Fines.....		15,500	00
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	1,037,274	57
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ADMINISTRATION OF JUSTICE DIVISION—

Fees—

Magistrates.....	\$	463,072	32
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Master of Titles.....		371,817	02
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Local Masters of Titles and Registrars of Deeds...		558,767	51
--	--	---------	----

Local and Surrogate Registrars, and County and			
--	--	--	--

District Court Clerks.....		5,626,637	42
----------------------------	--	-----------	----

Sheriffs.....		1,037,743	61
---------------	--	-----------	----

Division Court Clerks and Bailiffs.....		311,986	48
---	--	---------	----

Director of Titles.....		32,387	41
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Juvenile and Family Court of Metropolitan Toronto		1,740	00
---	--	-------	----

Accountant, Supreme Court of Ontario—			
---------------------------------------	--	--	--

Miscellaneous.....		5,985	50
--------------------	--	-------	----

	\$	8,410,137	27
--	----	-----------	----

Fines and Estreated Bail—Magistrates.....		1,729,773	35
---	--	-----------	----

Fines—Juvenile and Family Court of Metropolitan			
---	--	--	--

Toronto.....		3,818	50
--------------	--	-------	----

Miscellaneous.....		50,454	97
--------------------	--	--------	----

Miscellaneous—Juvenile and Family Court of Metro-			
---	--	--	--

politan Toronto.....		2,067	34
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	10,196,251	43
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PUBLIC SAFETY DIVISION—

Branches—

Fire Marshal's Office—

Taxes—The Fire Marshals Act.....	\$	761,566	51
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Licenses—The Lightning Rods Act.....		1,688	89
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Perquisites—Rents.....		1,455	50
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Government of Canada—			
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Technical and Vocational Training.....		140,048	14
--	--	---------	----

Miscellaneous.....		1	00
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	\$	904,760	04
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Emergency Measures—Miscellaneous.....		615	55
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Statement No. 7—Continued

Department of Attorney General—Continued

ORDINARY—

PUBLIC SAFETY DIVISION—Continued

Branches—Continued

*Registration and Examination—

Fees—

The Real Estate and
Business Brokers Act \$ 117,138 50

The Mortgage Brokers
Registration Act.... 13,525 00

The Bailiffs Act..... 130 00

The Used Car Dealers Act 79,907 60

\$ 210,701 10

Licenses—The Collection

Agencies Act..... 1,382 50

Miscellaneous..... 22,829 41

\$ 234,913 01

Centre of Forensic Sciences—Miscellaneous..... 8,634 83

\$ 1,148,923 43

*ONTARIO SECURITIES BRANCH—

Fees—

Brokers and Salesmen.....\$ 216,614 37

Filing..... 57,280 00

\$ 273,894 37

Miscellaneous..... 889 65

274,784 02

*OFFICE OF THE SUPERINTENDENT OF INSURANCE—

Licenses—

Joint Stock and Mutual Companies.....\$ 157,970 00

Fraternal and Mutual Benefit Societies..... 9,280 00

Other Insurers..... 3,650 00

Agents, Brokers and Adjusters..... 243,099 00

\$ 413,999 00

Fees—

The Investment Contracts Act...\$ 825 00

The Loan and Trust Corporations

Act..... 24,850 00

The Insurance Act..... 1,710 10

27,385 10

Tax on Premiums—

The Insurance Act—

Unlicensed Companies..... 599 20

Miscellaneous..... 1,885 00

443,868 30

*Transferred to Department of Financial and Commercial Affairs November 24, 1966.

ONTARIO PROVINCIAL POLICE—

Licenses—The Private Investigators and Security

Guards Act.....\$ 92,395 30

Perquisites—Rents..... 193,217 29

Sale of Seized Ore..... 1,707 34

Municipal Refunds..... 579,123 06

Miscellaneous..... 42,685 30

909,128 29

Statement No. 7—Continued

Department of Attorney General—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Refund of Advances for Operating Expenses—

Public Trustee.....	\$ 1,044,666 93	
Official Guardian.....	135,942 79	
Juvenile and Family Court of Metropolitan Toronto	590,000 00	
Accountant, Supreme Court of Ontario.....	58,319 07	
		\$ 1,828,928 79

Gross Ordinary Revenue.....	\$ 16,016,970 26
DEDUCT—Reimbursements of Expenditures.....	1,828,928 79

Net Ordinary Revenue.....	\$ 14,188,041 47
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Statement No. 8

DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Sales—

Publications.....	\$ 1,629 50	
Exhibit Space.....	5,290 00	
		\$ 6,919 50

Government of Canada—

Recovery of Costs for Studies—

Training of the Unemployed in Ontario.....	\$ 31,756 01	
People and Land in Transition	5,389 96	

	37,145 97	
Fees—Conference Registration.....	21,107 72	

Service Charges—The Economic Development Loans

Guarantee Act.....	1,399 71	
Miscellaneous.....	3,755 22	

\$ 70,328 12

Net Ordinary Revenue.....	\$ 70,328 12
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Statement No. 9

DEPARTMENT OF EDUCATION

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Sale of Publications.....	\$ 11,265 39	
Government of Canada—		
Training for Citizenship—Instruction...	\$ 141,394 00	
Superannuation contribution re Ontario		
Teachers serving with Overseas		
Forces.....	101,440 06	
Technical and Vocational Training.....	2,478,502 03	
Ryerson Polytechnical Institute—		
contribution toward operating		
expenses.....	1,016,500 00	
		3,737,836 09
Fees—Research on School Construction.....		420 00
Miscellaneous.....		20,638 93
		<u>\$ 3,770,160 41</u>

BRANCHES—

Applied Arts and Technology—

Small Business Management Courses—Fees.....\$ 182,504 00

Technical Institutes—

Fees—

Provincial Institute of Mining..	\$ 37,022 55	
Hamilton Institute of Tech-		
nology.....	163,041 50	
Eastern Ontario Institute of		
Technology.....	262,827 24	
Northern Ontario Institute of		
Technology.....	94,427 00	
Western Ontario Institute of		
Technology.....	123,042 25	
Provincial Institute of Trades..	111,659 00	
Provincial Institute of Auto-		
motive and Allied Trades..	17,030 70	
Provincial Institute of Trades		
and Occupations.....	32,557 00	
Ontario Vocational Centre—		
London.....	65,536 72	
Ontario Vocational Centre—		
Ottawa.....	57,254 50	
Ontario Vocational Centre—		
Sault Ste. Marie.....	53,949 00	
		<u>1,018,347 46</u>

Cafeteria—

Provincial Institute of Trades..	\$ 75,410 66	
Ontario Vocational Centre—		
Sault Ste. Marie.....	25,339 06	
		<u>100,749 72</u>

Miscellaneous—

Provincial Institute of Mining..	\$ 190 38	
Hamilton Institute of Tech-		
nology.....	1,009 00	
Eastern Ontario Institute of		
Technology.....	6 00	
Northern Ontario Institute of		
Technology.....	32 00	
Western Ontario Institute of		
Technology.....	247 00	
Provincial Institute of Trades..	2,393 13	
Provincial Institute of Auto-		
motive and Allied Trades..	3,924 43	
Provincial Institute of Trades		
and Occupations.....	73 59	

Statement No. 9—Continued

Department of Education—Continued

ORDINARY—

BRANCHES—Continued

Applied Arts and Technology—Continued

Technical Institutes—Continued

Miscellaneous—Continued

Ontario Vocational Centre—

London.....\$ 5,013 20

Ontario Vocational Centre—

Ottawa.....5,430 96

Ontario Vocational Centre—

Sault Ste. Marie.....19,554 76

\$ 37,874 45

Trade Schools—

Fees—

Registrations and Renewals...\$ 8,587 50

Salesmen's Certificates.....357 00

8,944 50

\$ 1,348,420 13

Teacher Education—

Fees—

Summer Courses.....\$ 469,712 15

Non-Resident Pupils.....3,160 17

Student Health Inspection.....3 75

472,876 07

Special Schools and Services—

Ontario School for the Blind,

Brantford—

Fees from other Provinces.....\$ 121,524 60

Fees for Treaty Indians.....4,968 00

Perquisites.....10,768 05

Miscellaneous.....382 35

\$ 137,643 00

Ontario School for the Deaf,

Belleville—

Fees for Treaty Indians.....\$ 24,036 90

Perquisites.....28,231 73

Miscellaneous.....6,171 95

58,440 58

Ontario School for the Deaf,

Milton—

Fees for Treaty Indians.....\$ 15,231 10

Perquisites.....24,126 80

Miscellaneous.....1,820 07

41,177 97

Correspondence Courses—

Fees—Vocational Courses.....2,620 00

Summer Camps—

Perquisites.....2,043 30

241,924 85

Program—

Supervision Division—

Fees—

Inspection of Indian Schools...\$ 3,015 00

Inspection of Private Schools ..15,605 00

\$ 18,620 00

Registrar's Division—

Appeals.....\$ 28,272 85

Certificates.....13,081 99

Fees—Late Registrants.....6,403 44

47,758 28

66,378 28

Statement No. 9—Continued

Department of Education—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Department of Labour, Apprenticeship

Branch, re Civilian Apprentices—

Provincial Institute of Trades.....	\$ 424,386 00	
Provincial Institute of Automotive and Allied Trades.....	316,549 50	
Provincial Institute of Trades and Occupations.....	32,638 50	
Ontario Vocational Centre—London..	146,254 50	
Ontario Vocational Centre—Ottawa..	175,449 00	
Ontario Vocational Centre—Sault Ste. Marie.....	102,349 25	
		\$ 1,197,626 75

Department of Education, re Training of the Unemployed—

Provincial Institute of Trades.....	\$ 367,970 50	
Provincial Institute of Automotive and Allied Trades.....	159,423 84	
Provincial Institute of Trades and Occupations.....	421,265 50	
		948,659 84

Government of Canada, re the Technical and Vocational Training Agreement—

Program 1—Vocational High School Training—

Legislative Grants.....	\$ 718,926 00	
School Planning and Building Research.....	17,404 05	
		736,330 05

Program 2—Technician Training—

Operating expenses of Provincial Institutes of Technology....	\$ 833,237 96	
Grants to Ryerson Polytechnical Institute.....	900,000 00	
		1,733,237 96

Program 3—Trade and Other Occupational Training—

Operating Expenses of Provincial Institutes of Trades.....	\$ 1,943,342 79	
Administrative expenses—Head Office.....	158,853 17	
Equipment—Provincial Institutes of Trades.....	463,662 29	
		2,565,858 25
Program 4—Training in Co-operation with Industry.		64,835 63

Program 5—The Training of Unemployed—

Living allowances and instructional costs.....	\$29,939,969 78	
Administration and Supervision—Head Office.....	104,073 72	
Equipment for Training Centres.	72,960 15	
		30,117,003 65

Program 7—The Training of Technical and Vocational Teachers.....

Program 8—Training for Federal Departments and Agencies.....

Program 10—Manpower Requirements and Training Research.....

Government of Canada—Physical Fitness Agreement.....

		\$37,906,438 94
Gross Ordinary Revenue.....		\$43,806,198 68
DEDUCT—Reimbursements of Expenditures.....		37,906,438 94
Net Ordinary Revenue.....		\$ 5,899,759 74

Statement No. 10

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline
Handling, etc. \$ 84,783 34

Fees—

Inspection Services. \$ 74,613 00
Contractors' Registrations. 6,670 00
Fitters' Certification. 46,346 00
Appliance Approval Labels. 13,400 00

141,029 00

Miscellaneous. 12,911 77

Government of Canada—

Recovery re Farm Pond Subsidies. 90,749 15

\$ 329,473 26

ONTARIO ENERGY BOARD—

Fees—Filing Applications. \$ 3,650 00
Hearing Costs Recovered. 2,990 00

6,640 00

ONTARIO WATER RESOURCES COMMISSION—

Government of Canada—

Recovery of costs re International Joint Commission... \$ 140,834 42
Licenses—Drilling Contractors. 892 00
Sales of Publications. 4,642 10
Miscellaneous. 4,946 66

151,315 18

Net Ordinary Revenue. \$ 487,428 44

CAPITAL—

Recovery re Grants to Conservation Authorities. 3,004 76

\$ 490,433 20

Net Ordinary Revenue. \$ 487,428 44

Net Capital Receipts (To Statement No. 28). 3,004 76

\$ 490,433 20

Statement No. 11

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Revenue for Fiscal Year 1967

(from inception November 24, 1966 to March 31, 1967)

ORDINARY—

REGISTRATION AND EXAMINATION BRANCH—

Fees—

The Real Estate and Business Brokers Act	\$ 51,815 58
The Mortgage Brokers Registration Act.	1,035 00
The Bailiffs Act.....	30 00
The Used Car Dealers Act.....	128,165 85
	<u>\$ 181,046 43</u>

Licenses—The Collection Agencies Act.....	6,965 00
Miscellaneous.....	158 90
	<u>\$ 188,170 33</u>

ONTARIO SECURITIES BRANCH—

Fees—

Brokers and Salesmen.....	\$ 121,846 25
Filing.....	29,400 00
	<u>\$ 151,246 25</u>

Miscellaneous.....	2,421 16
	<u>153,667 41</u>

OFFICE OF THE SUPERINTENDENT OF INSURANCE—

Licenses—

Joint Stock and Mutual Companies.....	\$ 640 00
Agents, Brokers and Adjusters.....	102,580 00
	<u>\$ 103,220 00</u>

Fees—

The Investment Contracts Act.....	\$ 6,425 00
The Loan and Trust Corporations Act...	2,395 00
The Insurance Act.....	6,883 35
The Prepaid Hospital and Medical Services Act.....	3,015 00
	<u>18,718 35</u>

Tax on Premiums—

The Insurance Act—

Unlicensed Companies.....	\$ 6 59
Reciprocals.....	17,210 19
	<u>17,216 78</u>

139,155 13

Net Ordinary Revenue.....	<u>\$ 480,992 87</u>
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Statement No. 12

DEPARTMENT OF HEALTH

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Government of Canada—

Indigent Immigrants.....\$ 7,260 09

Federal Health Grants—

adjustments re prior years..... 2,256 12

\$ 9,516 21

Transport Service..... 42,361 72

Homes for Special Care—

Licenses.....\$ 1,330 00

Residents' Maintenance..... 2,156,615 82

2,157,945 82

Miscellaneous..... 89,676 74

\$ 2,299,500 49

BRANCHES—

Tuberculosis Prevention—

Patients' Maintenance..... 30,560 33

Epidemiology—

Sale of Products—Insulin.....\$ 19,389 98

Licenses—Frosted Food Lockers..... 1,008 00

20,397 98

Laboratory—

Fees—

Analytical Chemistry and Pathological.....\$ 323,902 17

Analytical Chemistry—Horse Racing..... 117,588 50

441,490 67

Industrial Hygiene—

X-Ray Films and Services.....\$ 17,138 00

Fees—Stuffed Articles..... 4,995 00

22,133 00

Mental Health—

Patients' Maintenance.....\$ 478,362 67

Residents' Maintenance..... 1,148,579 76

Perquisites..... 422,314 42

Sale of Meals, Livestock, Produce, etc..... 299,166 62

Miscellaneous..... 6,392 64

2,354,816 11

ONTARIO HOSPITAL SERVICES COMMISSION—

Licenses—Private Hospitals.....\$ 460 00

Government of Canada—Indigent Immigrants..... 3,006 52

Hospital Construction..... 5,129 63

Miscellaneous..... 15

8,596 30

REIMBURSEMENTS OF EXPENDITURES—

MENTAL HEALTH BRANCH—

Ontario Hospital Services Commission..... 4,901,429 00

Gross Ordinary Revenue.....\$10,078,923 88

DEDUCT—Reimbursements of Expenditures..... 4,901,429 00

Net Ordinary Revenue.....\$ 5,177,494 88

Statement No. 13
DEPARTMENT OF HIGHWAYS
Revenue for Fiscal Year 1967

ORDINARY—**MAIN OFFICE—**

Sale of Services and Materials.....	\$ 611,285 73	
Permits—		
Sign and House Moving.....		77,067 65
Rentals—		
Gas Line Franchises.....	\$ 9,095 23	
Property.....	1,231,986 51	
		<u>1,241,081 74</u>
Tolls—		
Burlington Bay Skyway.....	\$1,073,863 53	
Garden City Skyway.....	711,541 02	
		<u>1,785,404 55</u>
Sale of Plans.....		32,400 00
Miscellaneous.....		46,266 30
		<u>78,666 30</u>
Net Ordinary Revenue.....	\$3,793,505 97	

CAPITAL—**MAIN OFFICE—****Sales—**

Land and Buildings.....	\$ 198,482 89	
Miscellaneous.....	87,629 86	
		<u>286,112 75</u>
		<u>\$4,079,618 72</u>

Net Ordinary Revenue.....	\$3,793,505 97
Net Capital Receipts (To Statement No. 28).....	286,112 75
	<u>\$4,079,618 72</u>

Statement No. 14

DEPARTMENT OF LABOUR

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Fees—The Employment Agencies Act.....	\$ 31,950 00	
Government of Canada—		
Industrial Training Agreement.....	184,208 27	
Miscellaneous.....	600 84	
Office of Athletics Commissioner—		
Taxes.....	\$ 8,556 81	
Licenses.....	8,841 67	
Fines.....	100 00	
	<u>17,498 48</u>	
		\$ 234,257 59

BRANCHES—

Industrial Training—

Fees—

Motor Vehicle Repair Trade.....	\$ 225,466 00
Barbering and Hairdressing.....	202,977 33
Registration of Apprentices.....	34,006 00
Refrigeration.....	6,050 25
Other Trades.....	153,310 75

\$ 621,810 33

Miscellaneous.....	77 30
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621,887 63

Labour Standards—

The Industrial Standards Act—Penalties.....	\$ 4,149 16
Sale of Vacation-with-Pay Stamp Books.....	59,540 60
Miscellaneous.....	523 64

64,213 40

Safety and Technical Services—

Board of Examiners of Operating Engineers—

Fees—Examinations.....	\$ 163,829 71
Sale of Text Books.....	11,907 00
Miscellaneous.....	73 86

175,810 57

Boiler Inspection—

Fees—Inspections, etc.....	\$ 335,678 10
Inspectors' Expenses.....	9,679 85
Miscellaneous.....	43 43

345,401 38

Elevator Inspection—

Fees—Inspections, etc.....	\$ 225,011 69
Inspectors' Expenses.....	16 43
Miscellaneous.....	230 70

225,258 82

Industrial Safety—

Fees—Building Plan Examinations.....	\$ 406,539 30
Miscellaneous.....	27 30

406,566 60

Net Ordinary Revenue.....\$2,073,395 99

Statement No. 15

DEPARTMENT OF LANDS AND FORESTS

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Tax—Provincial Land Tax.....	\$ 1,772,837 83	
Sale of Maps, Publications, etc.....	136,659 53	
		\$ 1,909,497 36

BRANCHES—

Fish and Wildlife—

Fish—

Licenses—

Angling.....	\$ 2,971,133 09
Commercial Fishing.....	108,092 15
Smelt.....	26,059 70
Domestic.....	1,130 00
Sale of Certain Fish.....	830 00

\$ 3,107,244 94

Royalty..... 723 93

\$ 3,107,968 87

Wildlife—

Licenses—

Non-Resident Hunting...	\$ 1,859,144 00
Bear.....	4,066 25
Deer.....	546,666 87
Moose.....	436,508 35
Ground Hog.....	39,442 98
Gun.....	331,255 96
Dog.....	25,934 08
Trappers.....	31,641 00
Fur Dealers.....	2,950 00
Fur Farmers.....	4,694 35
Pheasant.....	4,530 00
Tanners.....	300 00
Provincial Parks Hunting.	27,764 15

\$ 3,314,897 99

Royalty..... 223,867 40

3,538,765 39

General—

Licenses and Permits—

Guides.....	\$ 1,350 00
Wild Rice.....	7 00
Hunt Camp.....	1,680 00

\$ 3,037 00

Fines..... 60,658 18

Sales—Confiscated Articles... 26,264 38

Miscellaneous..... 5,006 80

94,966 36

Government of Canada—

Federal-Provincial Resources Development Agreement.....

4,763 30

6,746,463 92

Statement No. 15—Continued

Department of Lands and Forests—Continued

ORDINARY—

BRANCHES—Continued

Forest Protection—

Recovery of Fire Fighting Costs and Sundry.....\$	81,666	65	
Air Service—			
Fees—Flying and Sundry.....	31,878	03	
			\$ 113,544 68

Lands and Surveys—

Rentals—Crown Land Leases and Licenses of Occupation, Land Use Permits.....\$	346,762	17	
Perquisites—Rentals.....	177,453	17	
Miscellaneous.....	11,659	25	
Recovery of Survey Fees.....	150,750	00	
			\$ 686,624 59

Park Rentals—Leases and Licenses
of Occupation—

Algonquin.....\$	14,235	87	
Rondeau.....	14,391	33	
Presqu'île.....	2,775	00	
Long Point.....	848	30	
Sundry Parks.....	2,014	35	
			34,264 85
			720,889 44

Parks—

Concessions—Rentals.....\$	105,670	39	
Vehicle Permits.....	1,024,315	00	
Campsite Permits.....	935,513	25	
Boat Permits.....	12,810	00	
Guide Licenses.....	5,100	00	
Miscellaneous.....	20,087	01	
			2,103,495 65

Timber—

Stumpage Charges.....\$	13,273,094	28	
Ground Rent and Fire Protection Charges.....	1,209,790	45	
Sale of Nursery Stock.....	106,888	30	
Miscellaneous.....	83,584	86	
Government of Canada—			
Federal-Provincial Forestry Agreement.....	5,021	96	
			14,678,379 85

Forest Ranger School—

Tuition Fees.....\$	16,051	39	
Government of Canada—			
Technical and Vocational Training Agreement.....	119	82	
			16,171 21

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Federal-Provincial Forestry Agreement.....\$	1,175,017	99	
Federal-Provincial Resources Development Agree- ment.....	90,467	18	
Technical and Vocational Training Agreement—			
Forest Ranger School.....	117,920	65	
			1,383,405 82

Gross Ordinary Revenue.....\$	27,671,847	93	
DEDUCT—Reimbursements of Expenditures.....	1,383,405	82	

Net Ordinary Revenue.....\$ 26,288,442 11

Statement No. 15—Continued

Department of Lands and Forests—Continued

CAPITAL—

BRANCHES—

Lands and Surveys—

Land Sales.....	\$	732,281	38
Summer Resort Roads—			
Recovery of Construction Costs		17,013	81
		<u> </u>	\$ 749,295 19

Timber—

Logging Roads—Recovery of Construction Costs..	307,039	21
--	---------	----

Parks—

Government of Canada—

Recovery of Prior Years' Disbursements re The Agricultural Rehabilitation and De- velopment Act (Ontario), 1962-63.....	73,017	70
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REIMBURSEMENTS OF DISBURSEMENTS—

Government of Canada—

Federal-Provincial Forestry Agreement.....	475,000	01
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Gross Capital Receipts.....	\$	1,604,352	11
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DEDUCT—Reimbursements of Disbursements.....	475,000	01
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Net Capital Receipts.....	\$	1,129,352	10
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\$ 27,417,794 21

Net Ordinary Revenue.....	\$	26,288,442	11
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Net Capital Receipts (To Statement No. 28) .	1,129,352	10
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\$ 27,417,794 21

Statement No. 16

DEPARTMENT OF MINES

Revenue for Fiscal Year 1967

ORDINARY—

Licenses and Permits—

Sand and Gravel	\$	975	00	
Refinery		65	00	
Miners		86,241	00	
Quarry		4,519	55	
				\$ 91,800 55

Mining Claims—

Recording Fees	\$	487,362	45	
Abstracts and Miscellaneous		19,509	22	
				506,871 67

Rentals—

Gas Leases	\$	161,346	40	
Mining Leases		81,054	27	
Licenses of Occupation		33,480	10	
				275,880 77

Royalties—

Sand and Gravel	\$	270,404	10	
Gas and Oil		157,924	86	
				428,328 96

Taxes—

Acreage	\$	160,572	11	
Profits		10,640,397	92	
Gas		50,541	90	
				10,851,511 93

Laboratory Fees—

Cable Testing	\$	45,552	74	
Chemical and Assay		4,777	85	
Sampling and Assaying		70,495	90	
				120,826 49

Services—

Prints, Maps and Reports	\$	37,305	91	
Record Books		2,742	72	
Perquisites		864	50	
Miscellaneous		4,962	99	
				45,876 12

REIMBURSEMENTS OF EXPENDITURES—

Sulphur Fumes Arbitrator—

Refunds of Operating Expenses				24,596 03
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Gross Ordinary Revenue	\$	12,345,692	52	
DEDUCT—Reimbursements of Expenditures				24,596 03

Net Ordinary Revenue	\$	12,321,096	49	
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CAPITAL—

Mining Lands—Sales				2,780 55
				<u>\$ 12,323,877 04</u>

Net Ordinary Revenue	\$	12,321,096	49	
Net Capital Receipts (To Statement No. 28)				2,780 55
				<u>\$ 12,323,877 04</u>

Statement No. 17

DEPARTMENT OF MUNICIPAL AFFAIRS

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Recovery of redevelopment grants—Property sales, etc..	\$	189,417	14	
Sales—Reports, etc.....		7,858	13	
Licenses, etc.—				
Municipal Auditors.....	\$	2,084	00	
Municipal Assessors.....		16,820	00	
				18,904 00
Miscellaneous.....				29,070 05
				<u>\$ 245,249 32</u>

ONTARIO MUNICIPAL BOARD—

Fees—Application for approval of Municipal By-laws, etc.....		576,856	54	
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REIMBURSEMENTS OF EXPENDITURES—

MAIN OFFICE—

Government of Canada—

Centennial Grants Program.....	\$	1,450,543	00	
Municipal Winter Works Incentive Program..		6,946,186	78	
				<u>8,396,729 78</u>

Gross Ordinary Revenue.....	\$	9,218,835	64	
DEDUCT—Reimbursements of Expenditures.....		8,396,729	78	
Net Ordinary Revenue.....	\$	822,105	86	

Statement No. 18

DEPARTMENT OF PRIME MINISTER

Revenue For Fiscal Year 1967

ORDINARY—

Office of Executive Council—

Sale of Orders in Council.....	\$	55	40	
Net Ordinary Revenue.....	\$	55	40	

Statement No. 19

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Fees—

Letters Patent.....	\$1,172,411 83	
Supplementary Letters Patent.....	310,855 06	
Companies' Returns—Annual Filing	673,782 74	
Commissions.....	36,715 00	
Civil Marriages.....	37,520 00	
Miscellaneous—Searches, Certificates, etc.....	103,630 07	
		\$ 2,334,914 70

Licenses—

Extra-Provincial.....	\$ 114,235 90	
Mortmain.....	149,723 21	
Marriage.....	280,505 32	
		544,464 43

Government of Canada—

Training for Citizenship—Instruction.....	160,194 87	
		\$ 3,039,574 00

BRANCHES—

Clerk of the Legislative Assembly and
Chief Election Officer—

Fees—

Private Bills.....	\$ 18,702 84	
Sessional Service.....	8,687 50	
		\$ 27,390 34
Sale of Bills, etc.....	\$ 3,433 75	
Miscellaneous.....	95	
		3,434 70
		30,825 04

Office of the Queen's Printer—

Ontario Gazette—

Advertising and Subscriptions.....	\$ 36,007 50	
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Sale of—

Statutes and other Government Publications.	38,864 17	
Miscellaneous.....	14 67	
		74,886 34

Registrar General—

Fees—

Searches and Certificates of Births, Marriages and Deaths.....	\$ 565,916 48	
Registration of Change of Name.	3,656 75	
Miscellaneous.....	14 89	
		\$ 569,588 12

Government of Canada—

Subvention re Statistical Work.....	26,746 80	
		596,334 92

Net Ordinary Revenue.....\$ 3,741,620 30

Statement No. 20

DEPARTMENT OF PUBLIC WORKS

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Commissions—Telephones.....	\$	8,853	07
Sales—Materials.....		35,268	83
Rentals—			
General.....	\$	1,479,916	83
Less—Mortgage Interest Applied..		168,528	94
	\$	1,311,387	89
Parking Areas.....	\$	64,221	00
Less—Mortgage Interest Applied..		2,057	75
		62,163	25
Perquisites.....		1,373,551	14
Services—Building Equipment.....		2,101	75
Miscellaneous.....		2,020	40
Servicing cars at Bay-Grosvenor Garage, Toronto.....		7,109	48
		517	55
Net Ordinary Revenue.....	\$	1,429,422	22

CAPITAL—

MAIN OFFICE—

Sales—

Land and Buildings.....	\$	131,097	33
Material.....		35,245	05
		166,342	38
	\$	1,595,764	60
Net Ordinary Revenue.....	\$	1,429,422	22
Net Capital Receipts (To Statement No. 28).....		166,342	38
	\$	1,595,764	60

Statement No. 21

DEPARTMENT OF REFORM INSTITUTIONS

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Sale of Books, Stationery, etc.....	\$	864 41	
Miscellaneous.....		3,133 66	
		<u> </u>	\$ 3,998 07

PAROLE AND REHABILITATION SERVICE—

Rehabilitation Assistance Repayments.....			1,073 36
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INSTITUTIONS—

Sale of Produce, etc.—

Reformatories and Industrial Farms.....	\$	331,121 57	
Training Schools.....		24,498 19	
District Jails.....		471 00	
		<u> </u>	356,090 76

Maintenance Recovery—Training Schools.....			300,141 90
Perquisites.....			222,533 30

REIMBURSEMENTS OF EXPENDITURES—

Revenue from Industrial Operations—

Reformatories.....	\$	2,313,898 12	
Industrial Farms.....		563,409 13	
		<u> </u>	2,877,307 25

Gross Ordinary Revenue.....	\$	3,761,144 64	
DEDUCT—Reimbursements of Expenditures.....			2,877,307 25

Net Ordinary Revenue.....	\$	<u>883,837 39</u>	
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Statement No. 22

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Miscellaneous.....	\$	399	45	
Government of Canada—				
National Health and Welfare Training Grants.....		10,641	24	
				\$ 11,040 69

BRANCHES—

Child Welfare—

Registration Fees under The Children's Boarding				
Homes Act.....	\$	29	15	
Refund of Maintenance from Municipalities.....		318	68	
Miscellaneous.....		10	40	
				358 23

Day Nurseries—

Licenses.....				2,978 30
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Field Services—

Government of Canada—				
Services re Recipients of Old Age Security....	\$	60	00	
Miscellaneous.....		90	44	
				150 44

Finance and Administration—

Miscellaneous.....				17 51
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General Welfare Assistance—

Miscellaneous.....				617 94
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Indian Development—

Government of Canada—				
Repayment re Training Costs.....				239 82

Welfare Allowances—

Government of Canada—				
Medical and Surgical Treatment of Blind				
Persons.....	\$	1,708	21	
Refunds of Overpayments of Old Age Assis-				
tance and Blind Persons' Allowances.....		11,844	25	
Miscellaneous.....		15	01	
				13,567 47

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Child Welfare—

Indian Children Maintenance.....	\$	565,670	40	
General Welfare Assistance—				
Assistance to Indians.....		99,065	23	
Welfare Allowances—				
Refunds re Mothers' Allowances.....		9,663,574	28	

\$ 10,328,309 91

Other—

Child Welfare—

Refund of Maintenance from Parents.....		264,902	20	
				10,593,212 11

Gross Ordinary Revenue.....\$ 10,622,182 51

DEDUCT—Reimbursements of Expenditures..... 10,593,212 11

Net Ordinary Revenue.....\$ 28,970 40

Statement No. 23

DEPARTMENT OF TOURISM AND INFORMATION

Revenue for Fiscal Year 1967

ORDINARY—

BRANCHES—

Tourist Industry Development—

Licenses—Tourist Establishments.....	\$	117,717	50	
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Sales—

Centennial Medallions.....	\$	268,167	20	
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Enquiry Lists, etc.....		19,182	25	
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		287,349	45	
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Perquisites.....		2,329	60	
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	\$	407,396	55	
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Theatres—

Fees—Censorship.....	\$	82,871	75	
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Licenses—Theatres, etc.....		80,538	17	
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Miscellaneous.....		205	10	
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		163,615	02	
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THE ST. LAWRENCE PARKS COMMISSION—

Fees—

Entrance.....	\$	627,134	50	
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Campsite Permits.....		123,817	00	
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	\$	750,951	50	
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Sale of Souvenirs, etc.....		306,532	31	
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Rentals—Concessions.....		20,913	48	
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Perquisites.....		1,514	13	
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Miscellaneous.....		15,171	35	
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		1,095,082	77	
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THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY—

Perquisites.....		265	60	
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Net Ordinary Revenue.....	\$	1,666,359	94	
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Statement No. 24

DEPARTMENT OF TRANSPORT

Revenue for Fiscal Year 1967

ORDINARY—

MOTOR VEHICLES ADMINISTRATION—

Permits and Licenses—

Passenger.....	\$ 43,788,393	80
Trucks and Tractors.....	28,773,370	40
Buses.....	1,162,414	60
Dual Purpose.....	3,603,234	20
Trailers.....	7,900,332	20
Motorcycles.....	371,881	00
Dealers—		
Automobiles.....	\$ 107,614	00
Motorcycles.....	1,447	50
		109,061 50
Operators and Chauffeurs.....	3,542,459	88
Instruction.....	790,639	45
In Transit.....	25,236	70
Garages.....	343,659	00
Driving Instructors.....	24,909	00
		<u>\$ 90,435,591 73</u>

Fees—

Transfers.....	\$ 954,343	05
Public Vehicles.....	371,242	92
Public Commercial Vehicles.....	4,442,785	95
Duplicate Permits and Licenses.....	72,532	00
Searches and Certificates.....	23,792	65
Abstracts.....	556,821	42
Lists.....	35,090	78
Examinations.....	996,713	00
Miscellaneous.....	39,023	00
		<u>7,492,344 77</u>

Fines—

Breaches of The Highway Traffic Act.....	2,240,776	44
		<u>\$100,168,712 94</u>

ONTARIO HIGHWAY TRANSPORT BOARD—

Fees—

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls)..	154,536	05
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MAIN OFFICE—

Recovery of fees and expenses—Special Studies.....	20,062	38
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REIMBURSEMENTS OF EXPENDITURES—

Motor Vehicle Accident Claims Fund—Administration.....	793,455	24
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Gross Ordinary Revenue.....	\$101,136,766	61
DEDUCT—Reimbursements of Expenditures.....	793,455	24
Net Ordinary Revenue.....	<u>\$100,343,311</u>	<u>37</u>

Statement No. 25
TREASURY DEPARTMENT
Revenue for Fiscal Year 1967

ORDINARY—

GENERAL ADMINISTRATION—

Subsidies—

Annual Subsidy B.N.A. Act, 1907.....	\$ 240,000 00	
Annual Subsidy per Capita, B.N.A. Act, 1907.....	4,241,655 20	
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4.....	142,414 48	
	<u>\$ 4,624,069 68</u>	
Interest—Common School Fund.....	72,633 18	
Miscellaneous.....	30,888 02	
	<u>\$ 4,727,590 88</u>	

ONTARIO RACING COMMISSION—

Licenses.....	\$ 133,450 00	
Fees—Registration.....	43,927 54	
Fines.....	600 00	
	<u>177,977 54</u>	

PENSION COMMISSION OF ONTARIO—

Fees—The Pension Benefits Act.....	\$ 96,168 70	
Sales—Publications.....	1,363 40	
Miscellaneous.....	67 00	
	<u>97,599 10</u>	

LIQUOR CONTROL BOARD OF ONTARIO—

Profits, Gallonage Fees, etc.....	133,700,000 00	
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WATER POWER RENTALS..... 7,367,513 85

GOVERNMENT OF CANADA—

Taxes—

Province of Ontario's share of Income Tax collected from privately-owned Corporations operating Public Utilities.....	1,050,879 00	
	<u>\$147,121,560 37</u>	

REVENUE DIVISION—

Taxes—

Government of Canada—

Proportion of Estate Tax.....	\$ 19,742,750 00	
Income Tax—The Income Tax Act, 1961-62, Sec. 46.....	\$393,836,626 74	
Retail Sales Tax.....	385,574,599 80	
Corporations Tax (see Statement No. 34).....	274,499,828 97	
Gasoline Tax.....	266,391,391 37	
Succession Duty.....	57,913,233 56	
Tobacco Tax.....	18,553,412 88	
Motor Vehicle Fuel Tax.....	18,196,596 10	
Race Tracks Tax.....	14,672,635 78	
Land Transfer Tax.....	8,527,986 81	
Hospitals Tax.....	8,126,608 81	
Security Transfer Tax.....	3,502,502 69	
Logging Tax.....	1,744,835 42	
	<u>1,451,540,258 93</u>	

Licenses—

The Hospitals Tax Act—		
Owners' or Operators'.....	\$ 1,869 00	
The Motor Vehicle Fuel Tax Act—		
Registrants.....	231 00	

2,100 00

Miscellaneous.....	45	
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1,471,285,109 38

REIMBURSEMENTS OF EXPENDITURES—

Province of Ontario Savings Office—

Refund—Advances for Operating Expenses.....	1,094,041 17	
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Gross Ordinary Revenue..... \$ 1,619,500,710 92

DEDUCT—Reimbursements of Expenditures.....	1,094,041 17	
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Net Ordinary Revenue..... \$ 1,618,406,669 75

Statement No. 26

DEPARTMENT OF UNIVERSITY AFFAIRS

Revenue for Fiscal Year 1967

ORDINARY—

MAIN OFFICE—

Government of Canada—

Reimbursement of administration costs re Canada Student Loan

Plan.....\$ 70,950 75

Miscellaneous..... 6,032 15

Net Ordinary Revenue.....\$ 76,982 90

Statement No. 27

INTEREST, EXCHANGE, DISCOUNT AND COMMISSION, etc.

Revenue for Fiscal Year 1967

REIMBURSEMENTS OF EXPENDITURES—

INTEREST—

Agricultural Development Board Debentures—arrears.	\$ 55,000 00	
Funds on Deposit with Banks.....	92,430 21	
Funds on Time Deposit with Banks.....	14,121,204 19	
Improvement District of Elliot Lake.....	17,014 75	
Improvement District of Manitouwadge.....	47,056 00	
International Bridge Authority of Michigan—Bonds...	32,997 13	
Municipal Debentures—		
Municipality of Metropolitan		
Toronto.....	\$ 3,125,173 75	
Other.....	19,300 29	
		3,144,474 04
Ontario Development Corporation.....	8,969 21	
Ontario Housing Corporation.....	1,432,282 63	
Ontario Northland Transportation Commission.....	40,454 69	
Ontario Water Resources Commission.....	4,942,208 29	
Promissory Notes—Kapuskasing.....	21,865 18	
Provincial Student-Aid Loans.....	96,645 31	
Sandwich, Windsor and Amherstburg Railway Company		
—Bonds		
Maturing 1967 to 1977.....	12,000 00	
Maturing 1980.....	63,000 00	
Settlers' Loans.....	324 11	
" —Seed Grain.....	383 16	
Sinking Fund Investments.....	1,817,795 59	
Temporary Investments.....	3,119,032 82	
The Co-operative Loans Act.....	188,045 60	
The Hydro-Electric Power Commission of Ontario—		
Advances—secured by bonds.....	15,726,709 20	
" —unsecured.....	270,333 29	
The Municipal Works Assistance Act, 1963.....	2,406,118 93	
The Ontario Education Capital Aid Corporation.....	1,601,333 11	
The Ontario Junior Farmer Establishment Loan Corporation.....	2,300,480 71	
The Ontario Municipal Improvement Corporation.....	973,092 90	
The Ontario Universities Capital Aid Corporation.....	7,381,537 56	
The Public Hospitals Act, Sec. 5a.....	310,105 37	
The Sheridan Park Corporation.....	116,021 10	
Tile Drainage Debentures.....	335,264 07	
Accrued Interest on Stock and Debentures.....	106,935 47	
Miscellaneous Earnings—		
Re Lac Seul Storage Dam—		
Government of Canada.....	3,440 75	
The Hydro-Electric Power Commission of Ontario.....	13,237 63	
		\$ 60,797,793 00
EXCHANGE—		
Sundry.....		1,598 32
DISCOUNT—		
Discount on purchase of Sinking Fund Investments..	\$ 570,450 48	
Discount on Debentures purchased for Debt Cancellation.....	3,238 72	
		573,689 20
COMMISSION, etc.—		
The Hydro-Electric Power Commission of Ontario—		
Refund.....	\$ 697 24	
Recovery of Loan Flotation Expenses re Series "DT" incurred 1965-66.....	371 00	
		1,068 24
Deducted from Public Debt Expenditure (see page W 11).....	\$ 61,374,148 76	

Statement No. 28

CAPITAL RECEIPTS

Receipts for Fiscal Year 1967

Receipts Applied in Reduction of Fixed Asset Accounts

ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—		
Recovery re Grants to Conservation Authorities.....	\$	3,004 76
HIGHWAYS DEPARTMENT—		
Main Office—		
Sales—		
Land and Buildings.....	\$	198,482 89
Miscellaneous.....		87,629 86
		<u>286,112 75</u>
LANDS AND FORESTS DEPARTMENT—		
Lands and Surveys Branch—		
Land Sales.....	\$	732,281 38
Summer Resort Roads—Recovery of Construction Costs		17,013 81
Timber Branch—		
Logging Roads—Recovery of Construction Costs.....		307,039 21
Parks Branch—		
Government of Canada—		
Recovery of Prior Years' Disbursements re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....		73,017 70
		<u>1,129,352 10</u>
MINES DEPARTMENT—		
Mining Lands—Sales.....		2,780 55
PUBLIC WORKS DEPARTMENT—		
Main Office—		
Sales—		
Land and Buildings.....	\$	131,097 33
Materials.....		35,245 05
		<u>166,342 38</u>
	\$	<u><u>1,587,592 54</u></u>

Statement No. 29

REPAYMENT OF LOANS AND ADVANCES

Receipts for Fiscal Year 1967

TREASURY DEPARTMENT—

The Hydro-Electric Power Commission of Ontario—

Repayment of Commission's share of Debenture Loans that matured during the Fiscal Year 1967, originally issued for Hydro and other Provincial purposes.....	\$ 1,729,503 59	
Repayment by Commission on Advances secured by Bonds.....	1,671,000 00	
		\$ 3,400,503 59

Provincial Crown Corporations—

Ontario Development Corporation.....	\$ 738,000 00	
Ontario Housing Corporation.....	143,046 36	
The Ontario Education Capital Aid Corporation.....	715,496 89	
The Ontario Municipal Improvement Corporation.....	6,900,000 00	
The Ontario Universities Capital Aid Corporation.....	1,896,133 05	
		10,392,676 30

Loans to Municipalities—

Town of Atikokan.....	\$ 3,500 00	
Improvement District of Elliot Lake....	171,500 00	
Improvement District of Manitouwadge.	64,900 00	
Municipality of Metropolitan Toronto...	911,000 00	
Miscellaneous.....	63,370 59	
The Municipal Works Assistance Act, 1963.....	1,878,726 74	
Tile Drainage Debentures.....	1,224,518 76	
Village of West Lorne.....	2,483 22	
		4,319,999 31

Miscellaneous Loans, etc.—

The Co-operative Loans Act—Loans....	\$ 411,379 50	
Sandwich, Windsor and Amherstburg Railway Company.....	50,000 00	
The Public Hospitals Act, Sec. 5a.....	734,767 63	
The Settlers' Loan Commissioner—		
Settlers' Loans.....	1,321 20	
		1,197,468 33
		\$ 19,310,647 53

EDUCATION DEPARTMENT—

Provincial Student-Aid Loans.....	1,158,505 77
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ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—

Conservation Authorities.....	25,014 14
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MUNICIPAL AFFAIRS DEPARTMENT—

The Municipal Works Assistance Act, 1963 (Forgiveness).....	9,592,427 49
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Statement No. 29—Continued

Repayment of Loans and Advances—Continued

SOCIAL AND FAMILY SERVICES DEPARTMENT—

REIMBURSEMENTS OF DISBURSEMENTS—

Repayments—Government of Canada and Other Provinces:

	Outstanding Accounts March 31, 1966	Fiscal Year ending March 31, 1967	Total
	\$	\$	\$
Old Age Assistance	3,280 40	7,332,400 89	7,335,681 29
Blind Persons' Allowances Disabled Persons'	328 12	1,094,580 38	1,094,908 50
Allowances	4,533 22	8,510,943 70	8,515,476 92
Rehabilitation Services		836,685 67	836,685 67
	<u>8,141 74</u>	<u>17,774,610 64</u>	<u>17,782,752 38</u>
			\$ 17,782,752 38
Gross Receipts			\$ 47,869,347 31
DEDUCT—Reimbursements of Disbursements—			
Social and Family Services Department—			
Old Age Assistance, Blind Persons' and Disabled Persons' Allowances, and Rehabilitation Services			17,774,610 64
Net Receipts			<u>\$ 30,094,736 67</u>

Statement No. 30
SPECIAL FUNDS DEPOSITS
Receipts for Fiscal Year 1967

ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—**Abandoned Works Fund—**

Fees.....	\$ 1,668 50	
Contract Security Deposits.....	8,000 00	
	<u>\$</u>	9,668 50

HEALTH DEPARTMENT—

Ontario Medical Services Insurance Plan.....		2,283,924 22
--	--	--------------

HIGHWAYS DEPARTMENT—

Contract Security Deposits.....		23,234 60
---------------------------------	--	-----------

LABOUR DEPARTMENT—

Sale of Vacation-with-Pay Stamps.....	\$ 14,099,756 41	
Contract Security Deposits—Athletics Commissioner.....	3,500 00	
	<u></u>	14,103,256 41

LANDS AND FORESTS DEPARTMENT—

Contract Security Deposits.....		6,600 00
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MINES DEPARTMENT—

Deposit re Mining Tax in Dispute.....		1,125 00
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MUNICIPAL AFFAIRS DEPARTMENT—

The Municipal Works Assistance Act, 1963.....	\$ 525,730 43	
Contract Security Deposits.....	20,000 00	
	<u></u>	545,730 43

PUBLIC WORKS DEPARTMENT—

Plan and Contract Security Deposits.....		15,740 00
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TRANSPORT DEPARTMENT—

Motor Vehicle Accident Claims Fund (see page 78).....		8,880,136 48
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TREASURY DEPARTMENT—

Public Service Superannuation Fund (see page 75).....	\$44,895,277 85	
Legislative Assembly Retirement Allowances Account (see page 76).....	179,591 81	
	<u>\$</u>	45,074,869 66

Canada Savings Bonds—Payroll Deductions on Hand.....	889 97	
Children's Psychiatric Research Institute, London.....	6,250 00	
Contract Security Deposits—Retail Sales Tax.....	36,871 24	
Defence Training Board.....	34,000 00	
Education—Special Account.....	2,181,025 00	
Housing Corporation Limited—Deposit.....	150,000 00	
Land Titles Assurance Fund.....	2,973 32	
McMichael Conservation Collection of Art.....	555 00	
Ontario Crop Insurance Fund.....	55,000 00	
Ontario Education Association—Elementary Teachers' Loan Fund.....	120 00	
Ontario Food Terminal Board—Sinking Funds.....	94,611 12	
Ontario Hospital Services Commission—Special Account...	2,000,000 00	
Ontario Municipal Employees Retirement Fund.....	5,175,000 00	
Queen Elizabeth II Ontario Scholarship Fund—Interest....	25,000 00	
Registry Offices—Surplus Fees—(R.S.O. 1960, Chap. 204)...	479,155 45	
Sandwich, Windsor and Amherstburg Railway Company—Interest on Sinking Fund Deposit.....	70,667 87	
Security Bond Forfeitures—		
The Real Estate and Business Brokers Act.....	\$ 11,000 00	
The Used Car Dealers Act.....	25,000 00	
The Insurance Act.....	224 51	
	<u></u>	36,224 51

Suspense.....	41 25	
Training School for Boys.....	45 38	
Unclaimed Minimum Wages, etc.....	793 84	
Unclaimed Moneys—Various Statutes.....	11,371 05	
Vacation with Pay—Unclaimed Contributions.....	27,524 22	
Youths' Friends Association.....	3,800 00	
	<u></u>	55,466,788 88

\$ 81,336,204 52

Statement No. 31

DEFERRED ASSETS, SURPLUS RECEIPTS AND RESERVES

Receipts for Fiscal Year 1967

DEFERRED ASSETS—

Discount and Exchange on Debentures, written off.....	\$	1,885,022	33
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SURPLUS ADJUSTMENTS—

Miscellaneous repayments on Seed Grain Loans, etc.....	\$	804	00
Recovery of amount previously written off—Provincial			
Student-Aid Loans.....		14	83
Provision for Sinking Fund.....		42,000,000	00
		<u>42,000,818</u>	83

RESERVES—

Bequests and Scholarships.....	\$	10,389	93
Outstanding Cheques.....		53,688	10
		<u>64,078</u>	03

		<u>\$ 43,949,919</u>	<u>19</u>
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Statement No. 32

PUBLIC DEBT

Proceeds of Loans, etc., for Fiscal Year 1967

STOCK AND
DEBENTURES—
SERIES

"CPP"	7-8 Eliz. II, Chap. 66 and R.S.O. 1960, Chap. 142 5.40% Debentures (Straight Term Issue) due July 4, 1986, payable Canada— Par Value.	\$10,111,000 00
"CPP"	7-8 Eliz. II, Chap. 66 and R.S.O. 1960, Chap. 142 5.44% Debentures (Straight Term Issue) due August 3, 1986, payable Canada— Par Value.	14,889,000 00
"CPP"	8-9 Eliz. II, Chap. 76 and R.S.O. 1960, Chap. 142 5.44% Debentures (Straight Term Issue) due August 3, 1986, payable Canada— Par Value.	15,923,000 00
"CPP"	8-9 Eliz. II, Chap. 76 and R.S.O. 1960, Chap. 142 5.48% Debentures (Straight Term Issue) due September 1, 1986, payable Canada— Par Value.	24,077,000 00
"CPP"	10-11 Eliz. II, Chap. 95 and R.S.O. 1960, Chap. 142 5.48% Debentures (Straight Term Issue) due September 1, 1986, payable Canada— Par Value.	3,459,000 00
"CPP"	10-11 Eliz. II, Chap. 95 and R.S.O. 1960, Chap. 142 5.60% Debentures (Straight Term Issue) due October 3, 1986, payable Canada— Par Value.	11,541,000 00
"CPP"	11-12 Eliz. II, Chap. 96 and R.S.O. 1960, Chap. 142 5.60% Debentures (Straight Term Issue) due October 3, 1986, payable Canada— Par Value.	13,989,000 00
"CPP"	11-12 Eliz. II, Chap. 96 and R.S.O. 1960, Chap. 142 5.51% Debentures (Straight Term Issue) due November 1, 1986, payable Canada— Par Value.	11,011,000 00
"CPP"	12-13 Eliz. II, Chap. 79 and R.S.O. 1960, Chap. 142 5.42% Debentures (Straight Term Issue) due April 1, 1986, payable Canada— Par Value.	28,528,000 00
"CPP"	12-13 Eliz. II, Chap. 79 and R.S.O. 1960, Chap. 142 5.37% Debentures (Straight Term Issue) due May 3, 1986, payable Canada— Par Value.	30,551,000 00
"CPP"	12-13 Eliz. II, Chap. 79 and R.S.O. 1960, Chap. 142 5.39% Debentures (Straight Term Issue) due June 1, 1986, payable Canada— Par Value.	27,976,000 00
"CPP"	12-13 Eliz. II, Chap. 79 and R.S.O. 1960, Chap. 142 5.40% Debentures (Straight Term Issue) due July 4, 1986, payable Canada— Par Value.	17,835,000 00
"CPP"	13-14 Eliz. II, Chap. 87 and R.S.O. 1960, Chap. 142 5.51% Debentures (Straight Term Issue) due November 1, 1986, payable Canada— Par Value.	14,948,000 00
"CPP"	13-14 Eliz. II, Chap. 87 and R.S.O. 1960, Chap. 142 5.51% Debentures (Straight Term Issue) due December 1, 1986, payable Canada— Par Value.	21,164,000 00

Statement No. 32—Continued

PUBLIC DEBT

Proceeds of Loans, etc., for Fiscal Year 1967

STOCK AND
DEBENTURES—
SERIES

"CPP"	13-14 Eliz. II, Chap. 87 and R.S.O. 1960, Chap. 142 5.61% Debentures (Straight Term Issue) due January 4, 1987, payable Canada— Par Value.....	\$32,294,000 00	
"CPP"	13-14 Eliz. II, Chap. 87 and R.S.O. 1960, Chap. 142 5.49% Debentures (Straight Term Issue) due February 1, 1987, payable Canada— Par Value.....	18,616,000 00	
"CPP"	13-14 Eliz. II, Chap. 87 and R.S.O. 1960, Chap. 142 5.36% Debentures (Straight Term Issue) due March 2, 1987, payable Canada— Par Value.....	12,978,000 00	
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142 5.36% Debentures (Straight Term Issue) due March 2, 1987, payable Canada— Par Value.....	22,697,000 00	
"DW"	R.S.O. 1960, Chap. 300 and R.S.O. 1960, Chap. 142 5½% Debentures (Straight Term Issue) due April 1, 1981/96, payable New York— Par Value.....	\$35,000,000 00	
	Less—Discount.....	306,250 00	
			34,693,750 00
"MER"	10-11 Eliz. II, Chap. 97 5% Debentures (Straight Term Issue) due December 31, 1973, payable Canada— Par Value.....	20,100,000 00	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼% - 5¾% Debentures (Serial Issue) due on various dates, 1967-86, payable Canada— Par Value.....	10,843,294 02	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼% - 5¾% Debentures (Serial Issue) due on various dates, 1967-96— Par Value.....	5,010,068 75	
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼% - 5¾% - 5½% Debentures (Serial Issue) due on various dates, 1968-97— Par Value.....	12,457,138 03	
"TI"	R.S.O. 1960, Chap. 392 5% Stock (Straight Term Issue) due November 1, 1972, payable Canada— Par Value.....	40,500,000 00	
			\$ 456,191,250 80
PROCEEDS FROM SINKING FUND INVESTMENTS—			
	Matured Investments.....	\$ 4,062,500 00	
	Sale of Investments—		
	Government of Canada Bonds.....	1,900,000 00	
			5,962,500 00
PROCEEDS FROM TEMPORARY INVESTMENTS—			
	Proceeds from sale and maturity of investments purchased pursuant to The Financial Administration Act (Sec. 20).....		659,124,970 00
			\$ 1,121,278,720 80

Statement No. 33

QUEEN'S PRINTER'S OFFICE

Government Stationery and Paper Account for Fiscal Year 1967

Stock on hand, March 31, 1966—		
Stationery.....	\$	98,818 90
In course of distribution, March 31, 1966—		
Stationery.....	\$	128,835 51
Printing.....		161,575 96
		<u>290,411 47</u>
Accounts Receivable re Members' Accounts.....		1,641 25
Purchases during the year—		
Stationery.....	\$3,063,940	80
Printing.....	4,107,039	11
		<u>7,170,979 91</u>
		<u>\$7,561,851 53</u>
Deduct		
Distribution to Departments—		
Stationery.....	\$3,024,972	82
Printing.....	4,187,941	09
		<u>\$7,212,913 91</u>
Cash Sales.....		4,331 20
		<u>\$7,217,245 11</u>
Accounts Receivable re Members' Accounts.....		2,116 78
Obsolete Stock Written Off.....		256 51
Goods Lost in Transit.....		82 75
Stock on hand, March 31, 1967—		
Stationery.....	\$	118,251 25
In course of distribution, March 31, 1967—		
Stationery.....	145,326	38
Printing.....	80,673	98
		<u>344,251 61</u>
		<u>7,563,952 76</u>
Gain on distribution.....	\$	<u>2,101 23</u>
Distribution and Cash Sales—as above.....	\$7,217,245	11
Purchases —as above.....		<u>7,170,979 91</u>
Excess of Distribution and Cash Sales over Purchases.....	\$	<u>46,265 20</u>

For details of Purchases, see pages Y 1-3.

Statement No. 34

TREASURY DEPARTMENT

The Corporations Tax Act

Revenue for Fiscal Year 1967

SOURCE OF REVENUE—

Premium Taxes on Life, Fire and Other Insurance Companies.	\$ 23,505,334 41
Capital and Place of Business Taxes on Banks, Capital Tax on Telegraph Companies and Mileage Tax on Railway and Express Companies.	654,090 65
Income Taxes on all Corporations and Capital and Place of Business Taxes other than above.	250,340,403 91
	<u>\$ 274,499,828 97</u>

MISCELLANEOUS STATEMENTS

As at March 31, 1967

(See Index, Page 5)

GROSS CAPITAL DEBT

and Investment Thereof as at March 31, 1967

(with comparative figures for 1966)

	1967	1966
FUNDED DEBT—		
Stock and Debentures.....	\$ 2,622,993,102 78	\$ 2,225,646,002 35
Less—Sinking Fund.....	147,280,963 17	140,280,963 17
	<u>\$ 2,475,712,139 61</u>	<u>\$ 2,085,365,039 18</u>
UNFUNDED DEBT—		
Province of Ontario Savings Office—Customers' Deposits.....	\$ 81,283,692 58	\$ 79,994,940 97
Bank Loan.....	5,000,000 00	.....
Public Service Superannuation Fund.....	252,327,196 54	224,934,854 71
Special Funds—Other.....	57,985,276 30	58,193,775 08
Provincial Crown Corporations—Liabilities.....	94,888,518 84	57,692,523 31
Miscellaneous.....	2,699,650 68	2,805,118 63
	<u>\$ 494,184,334 94</u>	<u>\$ 423,621,212 70</u>
Gross Capital Debt.....	<u>\$ 2,969,896,474 55</u>	<u>\$ 2,508,986,251 88</u>
INVESTMENT THEREOF—		
Revenue-Producing and Realizable Capital Assets—		
Cash on Hand and in Banks.....	\$ 192,275,683 85	\$ 116,185,902 26
Temporary Investments.....	70,105,000 00	86,261,150 00
The Hydro-Electric Power Commission of Ontario—Advances.....	430,322,412 98	393,480,647 57
Provincial Crown Corporations—Investments (see page 62).....	600,737,522 71	278,389,708 83
Ontario Water Resources Commission—Advances	104,814,533 38	84,122,478 08
Ontario Northland Transportation Commission—Advances.....	34,007,934 92	30,207,934 92
Provincial Student-Aid Loans.....	4,879,775 90	6,038,281 67
Loans to Municipalities.....	133,318,219 01	107,788,389 96
Miscellaneous Loans, etc.....	38,938,415 66	26,007,086 63
	<u>\$ 1,609,399,498 41</u>	<u>\$ 1,128,481,579 92</u>
Government of Canada.....	<u>\$ 4,300,954 53</u>	<u>\$ 4,300,954 53</u>
Other Capital Assets—		
Highways, Buildings, etc.....	\$ 3,336,181,747 24	\$ 3,019,775,727 42
Liquor Control Board of Ontario—Investment...	25,032,542 20	24,985,224 18
Other Loans and Advances.....	260,465 16	261,786 36
Discount and Exchange on Debentures (less amount amortized).....	14,930,127 72	16,815,150 05
	<u>\$ 3,376,404,882 32</u>	<u>\$ 3,061,837,888 01</u>
Total Capital Assets.....	<u>\$ 4,990,105,335 26</u>	<u>\$ 4,194,620,422 46</u>
Less—Portion of above Capital Assets acquired through investment of Surplus and Reserves	2,020,208,860 71	1,685,634,170 58
	<u>\$ 2,969,896,474 55</u>	<u>\$ 2,508,986,251 88</u>

GROSS CAPITAL DEBT

Increase for Fiscal Year ended March 31, 1967

	1967	1966	Increase 1967 over 1966
	\$	\$	\$
Funded Debt.....	2,475,712,139 61	2,085,365,039 18	390,347,100 43
Unfunded Debt.....	494,184,334 94	423,621,212 70	70,563,122 24
GROSS CAPITAL DEBT.....	<u>2,969,896,474 55</u>	<u>2,508,986,251 88</u>	<u>460,910,222 67</u>

GROSS CAPITAL DEBT INCREASED BY:

Capital Disbursements on Highways, Buildings, Public Works, etc.....	\$333,792,655 67
Less—Capital Receipts.....	\$ 1,587,592 54
—Financed out of Ordinary Revenue.....	310,000,000 00
	<u>311,587,592 54</u>
	\$ 22,205,063 13
Increase in Cash on Hand and in Banks.....	76,089,781 59
Advances to The Hydro-Electric Power Commission of Ontario (net).....	36,841,765 41
Increase in Investments of Provincial Crown Corporations (net)—	
The Ontario Education Capital Aid Corporation.....	\$165,469,503 11
The Ontario Universities Capital Aid Corporation....	91,208,866 95
Ontario Housing Corporation.....	50,496,663 62
The Ontario Junior Farmer Establishment Loan Corporation.....	14,977,288 79
Other.....	195,491 41
	<u>322,347,813 88</u>
Advances to Ontario Water Resources Commission.....	20,692,055 30
Advances to Ontario Northland Transportation Commission.....	3,800,000 00
Increase in Loans to Municipalities, Miscellaneous Loans, etc. (net)—	
The Municipal Works Assistance Act, 1963.....	\$ 25,137,775 65
The Public Hospitals Act, Sec. 5a.....	12,258,232 37
Other.....	1,063,602 78
	<u>38,459,610 80</u>
Accrued Interest and Discount of Provincial Crown Corporations (net)....	2,087,416 20
Repayment to Government of Canada under Tax Rental Agreement, 1952-56	599,179 36
Increase in Deficit of The Sheridan Park Corporation.....	280,621 80
	<u>\$523,403,307 47</u>

GROSS CAPITAL DEBT DECREASED BY:

Provision for Sinking Fund Charged to Ordinary Expenditure\$	42,000,000 00
Surplus on Ordinary Account (as per Statement No. 2)....	346,150 17
	<u>\$ 42,346,150 17</u>
Decrease in Temporary Investments.....	16,156,150 00
Decrease in Provincial Student-Aid Loans.....	1,158,505 77
Discount and Exchange on Debentures, written off.....	1,885,022 33
Increase in Reserves (net).....	187,104 17
Surplus of Housing Corporation Ltd.....	753,528 64
Surplus of Ontario Development Corporation.....	1,524 52
Accrued Interest on Loan to The Sheridan Park Corporation.....	5,099 20
	<u>62,493,084 80</u>
NET INCREASE IN GROSS CAPITAL DEBT.....	<u>\$460,910,222 67</u>

NET CAPITAL DEBT

Decrease for Fiscal Year ended March 31, 1967

	1967		1966		Decrease 1967 under 1966
	\$		\$		\$
Gross Capital Debt.....	2,969,896,474	55	2,508,986,251	88	460,910,222 67
Revenue-Producing and Realizable Assets	1,609,399,498	41	1,128,481,579	92	480,917,918 49
NET CAPITAL DEBT.....	1,360,496,976	14	1,380,504,671	96	20,007,695 82

NET CAPITAL DEBT DECREASED BY:

Provision for Sinking Fund charged to Ordinary Expenditure	\$ 42,000,000	00
Surplus on Ordinary Account (as per Statement No. 2)....	346,150	17
	\$ 42,346,150	17
Discount and Exchange on Debentures, written-off.....	1,885,022	33
Increase in Reserves (net).....	187,104	17
Surplus adjustments—Provincial Crown Corporations (net).	479,530	56
Miscellaneous (net).....	1,547	28
	\$ 44,899,354	51

NET CAPITAL DEBT INCREASED BY:

Capital Disbursements on Highways, Buildings, Public Works, etc.....	\$333,792,655	67
Less—Capital Receipts.....	\$ 1,587,592	54
—Financed out of Ordinary Revenue.....	310,000,000	00
	311,587,592	54
	\$ 22,205,063	13
Accrued Interest and Discount of Provincial Crown Corporations (net).....	2,087,416	20
Repayment to Government of Canada under Tax Rental Agreement, 1952-56.....	599,179	36
	24,891,658	69
NET DECREASE IN NET CAPITAL DEBT.....	\$ 20,007,695	82

SOURCES OF ORDINARY REVENUE

For Fiscal Year ended March 31, 1967

GOVERNMENT OF CANADA—

Annual Subsidy.....	\$	4,624,069 68	
Interest—Common School Fund.....		72,633 18	
			\$ 4,696,702 86

REVENUE DERIVED FROM INDIVIDUALS AND CORPORATIONS
RECEIVING THE BENEFIT OF PROVINCIAL SERVICES,
SPECIAL PRIVILEGES OR THE USE OF NATURAL RESOURCES
AND PROPERTIES, PROFITS FROM TRADING, ETC.:

Taxation:

Retail Sales, Corporations, Gasoline, Succession Duty, Tobacco, Diesel Fuel, Race Tracks (betting), Mines, Land Transfers, Amusements, Security Transfers, Logging, Lands, etc.....\$ 1,073,952,204 80

Income Tax—The Income Tax Act, 1961-62, Sec. 46..... 393,836,626 74

Estate Tax—Proportion received from Government of Canada 19,742,750 00
\$ 1,487,531,581 54

Royalties..... 13,926,014 57
Timber, Game and Fish, Sand and Gravel, etc.

Licenses and Permits..... 100,663,915 16
Motor Vehicles, Hunting and Fishing, Parks, Insurance, Marriage, Theatres, Racing, Mines, etc.

Fees..... 29,720,670 71
Local Registrars, Sheriffs, Crown Attorneys, Municipal Policing, Magistrates, etc., Motor Vehicles, Companies' and Brokers' Registrations, etc., Tuition, Examinations, etc., Inspections, Fire Protection, Parks, Mine Recording, etc.

Fines and Penalties..... 4,055,375 63

Profits from Trading Activities..... 133,700,000 00
Liquor Control Board of Ontario—Profits, Gallonage Fees, Licenses, Permits, Fines, etc.

Public Domain..... 8,130,092 03
Water Rentals, Crown Land Leases, etc.

Sales..... 3,131,332 33
Produce, Live Stock, Equipment, Services, etc.

Rent, Board, Maintenance of Patients, Perquisites, etc.. 8,077,070 04

Miscellaneous..... 5,834,576 69
1,794,770,628 70

\$ 1,799,467,331 56

**SOURCE AND
For Fiscal Year**

SOURCE OF FUNDS—

Excess of Ordinary Revenue over Ordinary Expenditure.....\$ 346,150 17

Add: Items not requiring an outlay of funds:

Provision for Sinking Fund.....\$ 42,000,000 00

Discount and Exchange on Debentures, written
off..... 1,885,022 33

43,885,022 33

Increase in Liabilities:

Debentures Issued (net of discount).....\$456,191,250 80

Demand Deposits with Province of
Ontario Savings Office (net).....\$ 1,288,751 61

Bank Loan..... 5,000,000 00

Special Funds:

Public Service Superannuation
Fund (net)..... 27,392,341 83

Motor Vehicle Accident Claims
Fund (net)..... 3,667,156 57

Other (net)..... 7,124,344 65

Deposit—Housing Corporation Limited 150,000 00

44,622,594 66

Bequests, Scholarships and Outstanding Cheques (net). 44,154 70

500,858,000 16

Decrease in Assets:

Temporary Investments (net).....\$ 16,156,150 00

Loans and Advances Repaid—

The Hydro-Electric Power Commis-
sion of Ontario.....\$ 3,400,503 59

Ontario Development Corporation. 738,000 00

Ontario Housing Corporation.... 143,046 36

The Ontario Education Capital Aid
Corporation..... 715,496 89

The Ontario Municipal Improve-
ment Corporation..... 6,900,000 00

The Ontario Universities Capital
Aid Corporation..... 1,896,133 05

Provincial Student-Aid Loans.... 1,158,505 77

The Municipality of Metropolitan
Toronto..... 911,000 00

The Municipal Works Assistance
Act, 1963..... 11,471,154 23

The Public Hospitals Act, Sec. 5a.. 734,767 63

Other..... 2,026,129 15

30,094,736 67

Proceeds from Sinking Fund Investments sold and
matured..... 5,962,500 00

Sale of Capital Assets and Recoveries..... 1,587,592 54

Other..... 1,090 66

53,802,069 87

\$598,891,242 53

APPLICATION OF FUNDS

ended March 31, 1967

APPLICATION OF FUNDS—

Investment in Physical Assets:

Highways.....	\$265,398,181	19	
Mining and Access Roads, etc.....	1,133,491	39	
			\$266,531,672 58
Land and Buildings.....	\$ 45,690,868	79	
Dams, Docks and Locks.....	1,239,499	68	
			46,930,368 47
Rural Power Transmission Lines.....			430,389 00
Conservation Projects, etc.....			4,746,218 34
Special Projects re Townsites.....			767,723 01
Commuter Rail Project.....			9,282,421 40
Provincial Parks.....			5,103,862 87
			\$333,792,655 67
Less—Financed out of Ordinary Revenue.....			310,000,000 00
			\$ 23,792,655 67

Increase in Other Assets:

Cash on Hand and in Banks.....	\$ 76,089,781	59	
Loans and Advances:			
The Hydro-Electric Power Commis-			
sion of Ontario—			
Secured Advance, less Discount			
assumed.....	\$ 34,693,750	00	
Unsecured Advance re Nuclear			
Powered Generating Sta-			
tion.....	5,242,269	00	
Ontario Development Corporation..	7,738,000	00	
Ontario Housing Corporation.....	12,250,000	00	
Ontario Student Housing Corpora-			
tion.....	350,000	00	
The Ontario Education Capital Aid			
Corporation.....	166,185,000	00	
The Ontario Junior Farmer Estab-			
lishment Loan Corporation...	16,210,430	82	
The Ontario Municipal Improve-			
ment Corporation.....	1,001,000	00	
The Ontario Universities Capital			
Aid Corporation.....	93,105,000	00	
The Sheridan Park Corporation...	320,000	00	
Ontario Water Resources Commis-			
sion.....	20,692,055	30	
Ontario Northland Transportation			
Commission.....	3,800,000	00	
The Municipal Works Assistance			
Act, 1963.....	36,608,929	88	
The Public Hospitals Act, Sec. 5a..	12,993,000	00	
Other.....	4,001,822	59	
			415,191,257 59
Uninvested Sinking Fund.....			35,500 00
Sinking Fund Investments Purchased.....			12,927,000 00
			504,243,539 18

Decrease in Liabilities:

Ontario Hospital Services Commission—			
Special Account (net).....	\$ 11,000,000	00	
Debentures Retired through Sinking Fund.....	35,000,000	00	
Debentures Retired at Maturity.....	24,150,400	37	
Miscellaneous—Mortgage Principal.....	105,467	95	
			70,255,868 32
Repayment to Government of Canada under Tax Rental Agreement, 1952-56.			599,179 36

\$598,891,242 53

CASH ON HAND AND IN BANKS

As at March 31, 1967

Cash in Chartered Banks (See Statement No. 3).....	\$189,657,044 86
Province of Ontario Savings Office—Cash on Hand and in Banks (See below)...	2,618,638 99
Cash (See Balance Sheet—page 6).....	<u>\$192,275,683 85</u>

PROVINCE OF ONTARIO SAVINGS OFFICE

BALANCE SHEET

As at March 31, 1967

ASSETS

Funds on deposit with Treasurer of Ontario.....	\$ 78,937,685 82
Savings Offices—	
Cash on Hand and in Banks.....	\$ 2,618,638 99
Accounts Receivable.....	499 20
Furniture and Fixtures (less accumulated depreciation).....	1 00
Alterations to Premises (less amounts written off).....	20,150 67
	<u>2,639,289 86</u>
	<u>\$ 81,576,975 68</u>

LIABILITIES

Savings Balances due to the Public with accrued interest to March 31, 1967....	\$ 81,283,692 58
Reserve.....	293,283 10
	<u>\$ 81,576,975 68</u>

TEMPORARY INVESTMENTS

As at March 31, 1967

	PAR VALUE
Government of Canada—	
Direct and Guaranteed Securities.....	\$ 40,325,000 00
Treasury Bills.....	12,525,000 00
Provinces of Canada—	
Direct and Guaranteed Securities.....	19,067,500 00
Treasury Bills.....	250,000 00
	<u>\$ 72,167,500 00</u>
Additional Cash Security.....	30,000 00
	<u>\$ 72,197,500 00</u>
Subject to repurchase agreements at.....	<u>\$ 70,105,000 00</u>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Advances by the Province to March 31, 1967

Total Unsecured Advances on Capital Account to March 31, 1967.....	\$207,002,750 36
Repayments—	
Repayments from Sinking Fund in accordance with Debt Retirement Plan (1926) to October 31, 1935.....	\$ 21,831,698 71
Repayment by the Commission of its share of Debenture Loans matured, which were originally issued for Hydro and other Provincial purposes—	
For the period from November 1, 1934 to March 31, 1966.....	\$177,956,190 08
For fiscal year ended March 31, 1967..	1,729,503 59
	<u>179,685,693 67</u>
	201,517,392 38
	<u>\$ 5,485,357 98</u>
Nuclear Powered Generating Station—	
Unsecured Advance as at March 31, 1966.....	\$ 1,799,786 00
Additional Advance during the Fiscal Year ended March 31, 1967.....	5,242,269 00
	<u>7,042,055 00</u>
Net Unsecured Advances to March 31, 1967.....	<u>\$ 12,527,412 98</u>
Total Advances Secured by Bonds to March 31, 1966.....	\$384,466,000 00
Advances secured by bonds during the fiscal year ended March 31, 1967.....	35,000,000 00
	<u>\$419,466,000 00</u>
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral—	
For the "BU" loan (see page W 8).....	\$ 1,301,000 00
For the "BV" loan (see page W 8).....	51,000 00
For the "BZ" loan (see page W 8).....	216,000 00
For the "CE" loan (see page W 8).....	75,000 00
For the "CT" loan (see page W 8).....	28,000 00
	<u>1,671,000 00</u>
Total Advances Secured by Bonds to March 31, 1967.....	<u>\$417,795,000 00</u>

Receipts by the Province for Fiscal Year ended March 31, 1967

CAPITAL ACCOUNT—

Repayment of Commission's share of Debenture Loans matured during the Fiscal Year 1967 originally issued for Hydro and other Provincial purposes.....	\$ 1,729,503 59
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral.....	1,671,000 00
	<u>\$ 3,400,503 59</u>

INCOME ACCOUNT—

Interest on Unsecured Advances—	
Commission's share of interest paid by the Province for the Fiscal Year 1967 on Unsecured Advances outstanding as at March 31, 1966.....	\$ 270,333 29
Interest on Advances secured by bonds—	
In respect of Series "BU".....	1,584,082 50
In respect of Series "BV".....	1,377,723 75
In respect of Series "BZ".....	1,522,462 50
In respect of Series "CA".....	1,763,487 95
In respect of Series "CC".....	935,000 00
In respect of Series "CE".....	1,717,245 00
In respect of Series "CT".....	3,489,207 50
In respect of Series "DT".....	2,375,000 00
In respect of Series "DW".....	962,500 00
	<u>\$ 15,997,042 49</u>

Bank Charges—

Commission's share of the service charges paid to various Banks by the Province for administering funds provided to meet interest and principal maturities—

	Commission	Exchange
Unsecured Advances...\$	697 24	\$ 165,128 41
Secured Advances.....	15,350 37*	1,217 83
	<u>\$ 16,047 61</u>	<u>\$ 166,346 24*</u>

Miscellaneous.....	182,393 85
	<u>371 00</u>
	16,179,807 34
Total Cash Receipts.....	<u>\$ 19,580,310 93</u>

*Applied to eliminate commission and exchange expense (See page W 9).

PROVINCIAL CROWN CORPORATIONS

As at March 31, 1967

	INVESTMENTS		LIABILITIES	
	Assets	Accrued Interest and Discount	Unfunded Debt	Accrued Interest
Housing Corporation Limited (See page 79)	\$ 666,140 03	\$	\$ 4,624 92	\$
Ontario Development Corporation (See page 80)	7,280,049 34	1,475 18		
Ontario Housing Corporation as at December 31, 1966 (See pages 82-83)	93,360,744 30		54,436,177 83	
Net Advances during the period January 1, 1967 to March 31, 1967	3,431,406 04			
Ontario Student Housing Corporation as at December 31, 1966 (See page 85)			2,469 06	
Net Advances during the period January 1, 1967 to March 31, 1967	350,000 00			
The Ontario Education Capital Aid Corporation (See page 87)	165,469,503 11	1,699,744 84		1,699,744 84
The Ontario Junior Farmer Establishment Loan Corporation (See page 88)	57,942,358 41	1,754,274 59	13,406,139 46	246,140 11
The Ontario Municipal Improvement Corporation (See page 90)	45,011,508 67	1,070,128 46	27,000,000 00	492,321 92
The Ontario Universities Capital Aid Corporation (See page 92)	225,418,641 17			
The Sheridan Park Corporation (see page 93)	1,807,171 64		39,107 57	
LESS:	\$600,737,522 71	\$ 4,525,623 07	\$ 94,888,518 84	\$ 2,438,206 87
The Ontario Education Capital Aid Corporation—Interest accrued on advances from the Treasurer of Ontario offset against interest due on investments as at March 31, 1967		1,699,744 84		1,699,744 84
	\$600,737,522 71	\$ 2,825,878 23	\$ 94,888,518 84	\$ 738,462 03

LOANS TO MUNICIPALITIES

As at March 31, 1967

Municipal Debentures—Town of Atikokan.....	\$ 31,100 00
Municipal Debentures—Improvement District of Elliot Lake.....	3,008,600 00
Municipal Debentures—Improvement District of Manitouwadge.....	663,200 00
Municipal Debentures—The Municipality of Metropolitan Toronto.....	58,070,000 00
Municipal Debentures—City of Windsor.....	737,110 83
Promissory Notes—Town of Kapuskasing.....	690,400 00
Tile Drainage Debentures (See pages 67-68).....	9,000,579 90
The Municipal Works Assistance Act, 1963.....	61,117,228 28
	<u>\$133,318,219 01</u>

MISCELLANEOUS

As at March 31, 1967

The Co-operative Loans Act—Loans.....	\$ 3,485,074 30
Old Age Assistance, Rehabilitation Services and Allowances for Blind and Disabled Persons—	
Government of Canada and Other Provinces.....	77,455 91
Province of Ontario Savings Office—Accounts Receivable.....	499 20
Sandwich, Windsor and Amherstburg Railway Company—Bonds	
Maturing June 30, 1967 to 1977.....	\$ 550,000 00
Maturing April 1, 1980.....	2,100,000 00
	<u>2,650,000 00</u>
The Public Hospitals Act, Sec. 5a—Loans.....	24,584,919 32
The Sault Ste. Marie Bridge Act, 1960—	
International Bridge Authority of Michigan—Bonds.....	\$ 7,615,071 80
St. Mary's River Bridge Company—Shares.....	1,370 00
	<u>7,616,441 80</u>
Conservation Authorities—Recoverable Grants.....	524,025 13
	<u>\$ 38,938,415 66</u>

GOVERNMENT OF CANADA

As at March 31, 1967

Debt Account—(Canada, 47 Victoria, Cap. 4, 1884)	
Capitalized Value on which interest is payable semi-annually at 5%.....	\$ 2,848,289 52
Common School Fund—permanent Trust Fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%.....	1,452,665 01
	<u>\$ 4,300,954 53</u>

HIGHWAYS, BUILDINGS, etc.

As at March 31, 1967

Highways and Roads—Capital Disbursements	\$ 2,861,005,604 85	
Less—Capital Disbursements to March 31, 1937, written off	228,037,926 51	
		\$ 2,632,967,678 34
Land and Buildings		514,129,058 43
Rural Power Transmission Lines—Bonus 1927-1967	\$ 117,415,942 00	
Less—Capital Disbursements to March 31, 1937, written off	8,733,243 00	
		108,682,699 00
General Works and Improvements		45,775,008 99
Provincial Parks		14,969,327 13
The Niagara Parks Commission—Equity (October 31, 1966)		9,455,794 44
The St. Lawrence Parks Commission—Equity		10,202,180 91
		<u>\$ 3,336,181,747 24</u>

LIQUOR CONTROL BOARD OF ONTARIO—INVESTMENT

As at March 31, 1967

This asset is recorded at the amount of the Surplus of the Liquor Control Board of Ontario as at March 31, 1967. It is invested in:

Accounts Receivable	\$ 2,759,813 10	
Inventories	25,005,492 87	
Prepaid Charges	119,380 23	
Mortgage Receivable	32,838 75	
Fixed Assets (less amounts written off)	281 00	
		\$ 27,917,805 95
Less:		
Accounts Payable—accrued charges, etc.	\$ 8,058,075 85	
Deferred Revenue	137,532 00	
Reserves for Insurance and Contingencies	1,500,000 00	
	\$ 9,695,607 85	
Deduct:		
Cash on hand, in transit and in banks	6,810,344 10	
		2,885,263 75
		<u>\$ 25,032,542 20</u>

OTHER LOANS AND ADVANCES

As at March 31, 1967

Home Bank (In Liquidation)—Balance	\$ 213,000 00	
Settlers' Loans	47,465 16	
		<u>\$ 260,465 16</u>

Statement of Amortization of Discount and Exchange on Debentures

As at March 31, 1967

Date of Issue	Date of Maturity	Series	Amount of Issue	Total Discount and Exchange On Issue	Discount and Exchange Amortized			Balance Unamortized March 31, 1967
					Total to March 31, 1966	For 12 Months ended March 31, 1967	Total to March 31, 1967	
			\$	\$	\$	\$	\$	\$
DISCOUNTS—								
DEBENTURES ISSUED—								
May 15, 1928.....	May 15, 1929/68.....	AL	30,000,000 00	1,770,000 00	1,759,903 91	5,560 46	1,765,464 37	4,535 63
May 15, 1930.....	May 15, 1931/70.....	AP	30,000,000 00	1,677,000 00	1,646,436 81	11,033 82	1,657,470 63	19,509 37
Jan. 15, 1931.....	Jan. 15, 1932/71.....	AR	30,000,000 00	399,030 00	387,829 16	3,627 18	391,456 34	7,573 66
Jan. 15, 1931.....	Jan. 15, 1932/71.....	AS	30,000,000 00	1,743,000 00	1,686,586 52	16,785 96	1,703,372 48	39,627 52
July 15, 1946.....	July 15, 1947/76.....	BN	30,000,000 00	262,500 00	252,178 39	10,321 61	262,500 00	.....
Jan. 15, 1947.....	Jan. 15, 1948/77.....	BS	30,000,000 00	250,000 00	215,372 67	6,677 02	222,049 69	27,950 31
Dec. 15, 1949.....	Dec. 15, 1948/70.....	BT	40,000,000 00	500,000 00	421,052 64	26,315 79	447,368 43	52,631 57
Oct. 15, 1950.....	Oct. 15, 1953/77.....	BY	50,000,000 00	500,000 00	300,000 00	20,000 00	320,000 00	180,000 00
June 30, 1952.....	June 30, 1969/72.....	BY	21,500,000 00	343,750 00	272,977 83	20,220 58	293,198 41	50,551 59
May 15, 1956.....	May 15, 1971/74.....	CG	60,000,000 00	600,000 00	380,000 00	40,000 00	420,000 00	180,000 00
Dec. 1, 1956.....	Dec. 1, 1974/76.....	CJ	32,000,000 00	1,280,000 00	639,999 99	71,111 11	711,111 10	568,888 90
July 15, 1957.....	July 15, 1973/75.....	CL	33,000,000 00	1,470,000 00	1,102,500 00	147,000 00	1,249,500 00	220,500 00
May 1, 1958.....	May 1, 1968/83.....	CN	50,000,000 00	1,344,642 27(a)	1,008,481 73	134,464 23	1,142,945 96	201,696 31
June 15, 1958.....	June 15, 1975/78.....	CQ	40,000,000 00	1,200,000 00	529,411 76	70,588 24	600,000 00	600,000 00
Jan. 1, 1959.....	Jan. 1, 1977/79.....	CU	50,000,000 00	1,500,000 00	583,333 31	83,333 33	666,666 64	833,333 36
Aug. 15, 1959.....	Aug. 15, 1969.....	CV	18,000,000 00	180,000 00	117,000 00	18,000 00	135,000 00	45,000 00
Aug. 15, 1959.....	Aug. 15, 1977/79.....	CW	32,000,000 00	800,000 00	288,888 94	44,444 44	333,333 38	466,666 62
Nov. 15, 1959.....	Nov. 15, 1969.....	CX	15,000,000 00	150,000 00	90,000 00	15,000 00	105,000 00	45,000 00
Nov. 15, 1959.....	Nov. 15, 1977/79.....	CX	35,000,000 00	612,500 00	204,166 68	34,027 78	238,194 46	374,305 54
May 1, 1960.....	May 1, 1970.....	CY	10,000,000 00	175,000 00	96,250 00	17,500 00	113,750 00	61,250 00
May 1, 1960.....	May 1, 1978/80.....	CZ	50,000,000 00	1,750,000 00	534,722 23	97,222 22	631,944 45	1,118,055 55
April 15, 1961.....	April 15, 1968.....	DA	24,000,000 00	240,000 00	154,285 71	34,285 71	188,571 42	51,428 58
April 15, 1961.....	April 15, 1979/81.....	DB	26,000,000 00	260,000 00	65,000 02	14,444 44	79,444 46	180,555 54
Oct. 1, 1961.....	Oct. 1, 1967.....	DD	36,000,000 00	300,000 00	200,000 00	50,000 00	250,000 00	50,000 00
Oct. 1, 1961.....	Oct. 1, 1981/83.....	DE	20,000,000 00	810,000 00	162,000 00	25,000 00	187,000 00	607,500 00
Mar. 15, 1962.....	Mar. 15, 1967.....	DF	20,000,000 00	125,000 00	100,000 00	25,000 00	125,000 00	.....
Mar. 15, 1962.....	Mar. 15, 1979/82.....	DG	16,000,000 00	900,000 00	211,764 72	52,941 18	264,705 90	635,294 10
Dec. 1, 1962.....	Dec. 1, 1968.....	DH	44,000,000 00	880,000 00	80,000 01	26,666 67	106,666 68	53,333 32
Dec. 1, 1962.....	Dec. 1, 1979/82.....	DH	20,000,000 00	350,000 00	155,294 13	51,764 71	207,058 84	672,941 16
May 1, 1963.....	May 1, 1966/69.....	DJ	20,000,000 00	350,000 00	260,416 67	89,583 33	350,000 00	.....
Sept. 15, 1963.....	Sept. 15, 1980/83.....	DK	15,000,000 00	181,500 00	113,347 60	45,375 00	158,722 60	22,687 50
Dec. 1, 1963.....	Dec. 1, 1980/83.....	DL	35,000,000 00	875,000 00	128,676 46	51,470 59	180,147 05	694,852 95
April 15, 1964.....	April 15, 1973.....	DM	50,000,000 00	1,500,000 00	176,470 65	88,235 29	264,705 94	1,235,294 06
April 15, 1964.....	April 15, 1981/84.....	DN	8,500,000 00	180,625 00	30,104 18	20,069 44	50,173 62	130,451 38
Dec. 1, 1964.....	Dec. 1, 1980/84.....	DP	41,500,000 00	1,400,625 00	123,584 60	82,389 70	205,974 30	1,194,650 70
April 15, 1965.....	April 15, 1981/85.....	DQ	60,000,000 00	1,350,000 00	84,375 00	63,375 00	147,750 00	1,202,250 00
Aug. 15, 1965.....	Aug. 15, 1981/85.....	DS	50,000,000 00	1,000,000 00	31,250 00	62,500 00	93,750 00	906,250 00
Oct. 15, 1965.....	Oct. 15, 1981/85.....	DU	50,000,000 00	1,095,000 00	15,625 00	31,250 00	46,875 00	453,125 00
Mar. 1, 1966.....	Mar. 1, 1982/86.....	DV	50,000,000 00	1,950,000 00	.....	68,437 50	1,026,562 50	1,468,750 00
Total.....			1,402,500,000 00	31,775,172 27	14,960,022 22	1,885,022 33	16,845,044 55	14,930,127 72

(a) Exchange on proceeds of CN debentures sold in the United States of America.

ACCOUNTS RECEIVABLE
(after providing for Doubtful Accounts)

As at March 31, 1967

Agriculture and Food—Government of Canada re Various Claims, etc.....	\$ 875,257 56
Attorney General—Government of Canada re Various Claims, etc.....	46,890 90
Education—Government of Canada re Various Claims.....	3,032,244 10
Energy and Resources Management—Government of Canada, etc.....	380,163 00
Health—Government of Canada, Maintenance of Patients, etc.....	2,895,419 77
Highways—Sale of Materials, Services, etc.....	257,220 29
Labour—Apprenticeship Training, etc.....	1,354,751 96
Lands and Forests—Government of Canada, Land Tax, Timber Accounts, etc....	642,598 08
Mines—Acreage Tax, Mining Leases, etc.....	234,245 47
Social and Family Services—Government of Canada and Sundry Municipalities..	13,473,781 78
Transport—Fees, Agents' Accounts, etc.....	95,499 75
Treasury—Gasoline Tax, Corporations Tax, Retail Sales Tax, etc.....	65,399,798 36
University Affairs—Government of Canada.....	707,873 48
Various Departments—Miscellaneous.....	104,799 97
	<u>\$ 89,500,544 47</u>

THE AGRICULTURAL DEVELOPMENT FINANCE ACT

As at March 31, 1967

Interest Receivable—	
Agricultural Development Board Debentures*.....	\$ 1,197,000 00
Less Reserve.....	1,000,000 00
	<u>\$ 197,000 00</u>
	<u>\$ 197,000 00</u>

*Repayment made in full of principal of these Debentures.

EQUIPMENT, STORES AND MATERIALS
(after providing for Depreciation, Obsolescence, etc.)

As at March 31, 1967

Agriculture and Food.....	\$ 167,972 73
Health.....	2,652,413 34
Highways.....	8,060,484 22
Lands and Forests.....	855,374 62
Queen's Printer—Stationery Account (See Statement No. 33).....	344,251 61
Reform Institutions.....	1,487,213 08
Tourism and Information.....	152,473 51
	<u>\$ 13,720,183 11</u>

LOANS TO MUNICIPALITIES

The Tile Drainage Act

As at March 31, 1967

	\$		\$		\$			
Adelaide.....	72,493	32	Dunwich.....	157,653	04	King.....	28,681	65
Adolphustown....	4,045	51	Dymond.....	458	35	Kinloss.....	11,979	64
Albion.....	237	00	Easthope, North..	35,273	81	Kitley.....	165	90
Aldborough.....	186,817	54	Easthope, South..	31,697	04	Lancaster.....	16,712	41
Amaranth.....	15,550	85	Egremont.....	1,598	93	Lobo.....	15,204	01
Ameliasburg.....	15,188	34	Ekfrid.....	94,784	69	Logan.....	95,740	87
Ancaster.....	4,067	49	Elderslie.....	44,670	00	London.....	19,371	32
Anderdon.....	83,699	74	Eldon.....	6,244	42	Louth.....	40,179	66
Arran.....	13,250	33	Elizabethtown....	2,611	02	Luther, East....	32,652	12
Arthur.....	13,524	33	Ellice.....	120,897	04	Luther, West....	6,596	69
Ashfield.....	91,955	39	Elma.....	105,866	54	Maidstone.....	131,724	12
Augusta.....	983	47	Emily.....	2,435	76	Malahide.....	28,107	68
Bastard & Burgess, S.....	1,660	20	Enniskillen.....	199,000	38	Malden.....	44,414	80
Bayham.....	7,031	31	Eramosa.....	6,669	70	Mara.....	1,398	19
Beverly.....	8,751	27	Erin.....	513	15	Mariposa.....	3,739	11
Biddulph.....	20,480	45	Ernestown.....	2,200	00	Marlborough....	2,730	31
Blanshard.....	22,370	81	Esquesing.....	2,916	50	Maryborough....	41,882	55
Blenheim.....	8,612	27	Euphemia.....	109,938	01	Marysburgh, North.....	439	12
Bosanquet.....	229,579	62	Evanturel.....	7,400	00	McGillivray....	93,286	82
Bradford.....	3,267	06	Fitzroy.....	16,703	51	McKillop.....	12,723	71
Brant.....	6,397	26	Flamborough, East.....	3,902	43	McNab.....	7,204	13
Brantford.....	19,266	17	Flos.....	17,537	43	Melancthon....	2,404	75
Brighton.....	17,401	36	Fredericksburgh, South.....	1,800	70	Mersea.....	257,470	21
Brock.....	2,057	70	Fullarton.....	32,663	25	Metcalfe.....	75,082	06
Bromley.....	2,336	91	Gainsborough....	31,538	02	Minto.....	11,422	50
Brooke.....	338,234	30	Garafraxa, East..	11,634	58	Moore.....	70,363	10
Bruce.....	55,422	51	Garafraxa, West..	35,190	62	Mornington.....	108,864	91
Burford.....	18,027	66	Glenelg.....	646	30	Morris.....	9,648	36
Burlington.....	1,710	50	Gloucester.....	47	40	Mosa.....	148,980	93
Caistor.....	7,136	24	Goderich.....	18,076	04	Moulton.....	2,075	25
Caldwell.....	3,200	00	Gosfield North..	72,251	19	Mulmur.....	593	04
Camden.....	169,380	57	Gosfield South..	64,411	84	Nepean.....	23,214	07
Camden East....	14,354	24	Goulbourn.....	19,050	14	Niagara.....	114,979	49
Canborough.....	4,133	69	Gower, North....	36,187	27	Nichol.....	12,045	59
Caradoc.....	36,432	09	Grantham.....	8,884	63	Nissouri, East..	22,071	46
Carrick.....	13,226	82	Greenock.....	7,968	96	Nissouri, West..	16,621	48
Cartwright.....	4,986	70	Grey.....	67,312	26	Normanby.....	7,535	11
Cavan.....	3,880	88	Grimsby, North..	5,651	18	Norwich, North..	14,938	17
Charlottenburgh.	16,681	76	Guelph.....	15,487	83	Nottawasaga....	4,394	05
Charlotteville...	3,982	21	Gwillimbury, East.....	6,842	70	Oakville.....	18,544	01
Chatham.....	218,324	96	Gwillimbury, North.....	12,033	26	Ops.....	10,006	28
Chinguacousy....	4,367	45	Gwillimbury, West.....	14,985	27	Orford.....	65,648	82
Chisholm.....	1,000	00	Haldimand.....	13,893	20	Osgoode.....	18,579	76
Clarence.....	6,576	00	Hallowell.....	8,615	48	Otonabee.....	1,925	07
Clinton.....	16,542	54	Hamilton.....	6,608	41	Oxford, East....	4,158	40
Colborne.....	2,199	19	Harwich.....	198,429	63	Oxford-on-Rideau	3,320	40
Colchester North.	86,245	09	Hay.....	99,433	40	Oxford, West....	853	74
Colchester South.	94,520	81	Hibbert.....	18,589	60	Pakenham.....	5,028	90
Collingwood.....	1,328	23	Holland.....	710	93	Peel.....	69,901	03
Cornwall.....	5,421	85	Hope.....	6,055	71	Pelée.....	25,582	86
Cramahe.....	1,227	97	Horton.....	8,032	40	Pelham.....	10,665	06
Culross.....	22,320	98	Houghton.....	3,952	08	Pembroke.....	3,403	41
Cumberland.....	44,801	03	Howard.....	195,278	38	Percy.....	1,458	25
Dack.....	6,200	00	Howick.....	9,380	78	Petrolia.....	2,200	08
Darlington.....	12,560	15	Hudson.....	452	41	Pickering.....	2,016	74
Dawn.....	161,620	50	Hullett.....	35,067	20	Plympton.....	307,285	29
Delaware.....	14,004	97	Huntley.....	1,375	05	Proton.....	21,973	61
Derby.....	10,896	30	Huron.....	80,314	27	Pilkington.....	3,800	00
Dereham.....	2,400	00	Kincardine.....	18,952	82	Raleigh.....	292,486	94
Dorchester, North	22,796	91				Ramsay.....	1,411	17
Dover.....	73,315	39				Rawdon.....	9,704	00
Downie.....	29,913	43				Rochester.....	59,448	46
Dumfries, South.	3,339	33				Romney.....	117,155	60

LOANS TO MUNICIPALITIES—Continued

	\$		\$		\$
Ross.....	2,659 92	Tecumseth.....	13,108 69	Warwick.....	238,419 76
Russell.....	1,833 40	Thorah.....	11,596 51	Wawanosh, East..	3,769 70
St. Vincent.....	2,071 33	Thorold.....	7,234 40	Wellesley.....	50,853 68
Saltfleet.....	1,379 04	Thurlow.....	2,058 07	Westmeath.....	20,342 82
Sandwich South..	30,730 56	Tilbury East....	277,972 44	Whitby.....	3,316 72
Sandwich West..	17,158 49	Tilbury North...	118,069 00	Whitchurch.....	255 75
Sarnia.....	42,348 26	Tilbury West....	113,432 42	Williams, East ..	61,103 92
Saugeen.....	6,028 60	Townsend.....	52,292 72	Williams, West..	43,418 11
Scott.....	904 82	Trafalgar.....	2,296 69	Wilmot.....	16,670 36
Seymour.....	3,605 03	Tuckersmith....	30,677 51	Winchester.....	1,300 00
Sidney.....	825 03	Tyendinaga....	2,857 92	Windham.....	6,915 75
Sombra.....	149,462 70	Usborne.....	62,606 59	Woolwich.....	9,521 44
Southwold.....	84,086 89	Wainfleet.....	18,340 98	Yarmouth.....	17,754 83
Stafford.....	447 50	Wallace.....	20,663 48	Zone.....	62,723 59
Stanley.....	74,342 27	Walsingham,		Zorra, West.....	28,397 14
Stephen.....	103,573 96	North.....	6,272 68		
Sullivan.....	9,610 83	Walsingham,		Total.....	\$9,000,579 90
Sydenham.....	7,228 47	South.....	41,326 02		

SUMMARY OF SINKING FUND AND ITS INVESTMENTS

As at March 31, 1967

STATEMENT OF CHANGE IN SINKING FUND

Sinking Fund at March 31, 1966.....	\$140,280,963 17
Provision in fiscal year ended March 31, 1967.....	42,000,000 00
	\$182,280,963 17
LESS—Matured Debenture Debt retired through Sinking Fund (See page W 11)..	35,000,000 00
Sinking Fund at March 31, 1967.....	\$147,280,963 17

INVESTMENTS

	PAR VALUE
Securities Issued by the Province (as shown in detail on pages 69-74).....	\$ 96,903,500 00
Bonds of The Hydro-Electric Power Commission of Ontario (Guaranteed by the Province of Ontario).....	20,750,000 00
Bonds of Ontario Northland Transportation Commission (Guaranteed by the Province of Ontario).....	2,502,000 00
Bonds of The Ontario Municipal Improvement Corporation (Guaranteed by the Province of Ontario).....	1,000,000 00
Bonds of the University of Toronto (Guaranteed by the Province of Ontario)..	81,000 00
Government of Canada Bonds.....	22,400,000 00
	\$143,636,500 00
Uninvested Funds as at March 31, 1967.....	3,644,463 17
	\$147,280,963 17

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1967

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
SERIAL OR ANNUITY ISSUES									
1967 May 1 (1967-69)	May 1, 1963	4	\$ 20,000,000	.....	\$ 15,000,000	\$ 15,000,000	DJ	Optional redemption (at par) of all unmatured debentures on November 1, 1966, or subsequent interest date, on 30 days' notice.	New York
May 15 (1967-68)	May 15, 1928	4	30,000,000	320,000	1,506,000	1,826,000	AL		Canada, New York, London
May 15 (1967-70)	May 15, 1930	4½	[30,000,000	609,000	3,680,000	4,289,000	AP		"
June 1 (1967-71)	June 1, 1931	4	30,000,000	1,376,000	5,252,000	6,628,000	AS		"
July 15 (1967-76)	July 15, 1946	2¾	30,000,000	3,845,000	16,155,000	20,000,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1968 Jan. 15 (1968-71)	Jan. 15, 1931	4½	30,000,000	805,000	4,603,000	5,408,000	AR		Canada, New York, London
Jan. 15 (1968-77)	Jan. 15, 1947	2¾	50,000,000	3,000,000	17,000,000	20,000,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	Canada
STRAIGHT TERM ISSUES									
1967 Sept. 15	Sept. 15, 1963	5	15,000,000	510,000	14,490,000	15,000,000	DK		Canada
1967 Oct. 1	Oct. 1, 1961	4¾	24,000,000	1,844,500	22,155,500	24,000,000	DC		"
1968 Jan. 1	Jan. 1, 1954	4	50,000,000	12,564,500	37,435,500	50,000,000	CB	(X) Earliest callable date, January 1, 1966.	"
1968 April 15	April 15, 1961	5¼	24,000,000	1,873,000	22,127,000	24,000,000	DA		"

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1967—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
		%	\$	\$	\$	\$			
STRAIGHT TERM ISSUES—Continued									
1968 Dec. 1.....	Dec. 1, 1962	5	16,000,000	1,100,500	14,899,500	16,000,000	DG		Canada
1969 Aug. 15.....	Aug. 15, 1959	5½	18,000,000	1,466,500	16,533,500	18,000,000	CU		"
1969 Nov. 15.....	Nov. 15, 1959	6	15,000,000	1,389,000	13,611,000	15,000,000	CW		"
1969 Nov. 15.....	Nov. 15, 1947	2¾	25,000,000	1,405,000	23,595,000	25,000,000	BP	(X) Earliest callable date, November 15, 1965.	"
1970 May 1.....	May 1, 1960	5½	10,000,000	1,000,500	8,999,500	10,000,000	CY		"
1970 Dec. 15.....	Dec. 15, 1949	3	40,000,000	4,211,000	35,789,000	40,000,000	BS	(X) Earliest callable date, December 15, 1968.	"
1972 June 30.....	June 30, 1952	4	27,500,000	6,962,000	20,538,000	27,500,000	BY	(X) Earliest callable date, June 30, 1969.	"
1973 April 15.....	April 15, 1964	5	8,500,000	95,000	8,405,000	8,500,000	DN		"
1974 May 15.....	May 15, 1956	4½	60,000,000	14,103,500	45,896,500	60,000,000	CG	(X) Earliest callable date, May 15, 1971.	"
1975 July 15.....	July 15, 1957	5	33,000,000	2,239,000	30,761,000	33,000,000	CL	(X) Earliest callable date, July 15, 1973.	"
1976 Dec. 1.....	Dec. 1, 1956	4½	32,000,000	3,503,500	28,496,500	32,000,000	CJ	(X) Earliest callable date, December 1, 1974.	"
1977 Oct. 15.....	Oct. 15, 1950	3	50,000,000	10,810,000	39,190,000	50,000,000	BT	(X) Earliest callable date, October 15, 1975.	"
1978 June 15.....	June 15, 1958½	4½	40,000,000	5,719,000	34,281,000	40,000,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979 Jan. 1.....	Jan. 1, 1959½	5	50,000,000	3,250,000	46,750,000	50,000,000	CS	(X) Earliest callable date, January 1, 1977.	"
1979 Aug. 15.....	Aug. 15, 1959	5½	32,000,000	1,740,000	30,260,000	32,000,000	CV	(X) Earliest callable date, August 15, 1977.	"

1979	Nov. 15,	Nov. 15, 1959	6	35,000,000	1,807,500	33,192,500	35,000,000	CX	(X) Earliest callable date, November 15, 1977.	"
1980	May 1,	May 1, 1960	5½	50,000,000	3,096,000	46,904,000	50,000,000	CZ	(X) Earliest callable date, May 1, 1978.	"
1981	April 15,	April 15, 1961	5½	26,000,000	780,000	25,220,000	26,000,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982	Mar. 15,	Mar. 15, 1962	5¼	40,000,000	1,263,000	38,737,000	40,000,000	DF	(X) Earliest callable date, March 15, 1979.	"
1982	Dec. 1,	Dec. 1, 1962	5¼	44,000,000	715,000	43,285,000	44,000,000	DH	(X) Earliest callable date, December 1, 1979.	"
1983	May 1,	May 1, 1958	4	50,000,000	.....	50,000,000	50,000,000	CN	(V) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before final maturity date.	New York
1983	Sept. 15,	Sept. 15, 1963	5½	35,000,000	.....	35,000,000	35,000,000	DL	(X) Earliest callable date, September 15, 1980.	Canada
1983	Oct. 1,	Oct. 1, 1961	5¼	36,000,000	785,000	35,215,000	36,000,000	DD	(X) Earliest callable date, October 1, 1981.	"
1983	Dec. 1,	Dec. 1, 1963	5¼	50,000,000	115,000	49,885,000	50,000,000	DM	(X) Earliest callable date, December 1, 1980.	"
1984	April 15,	April 15, 1964	5¼	41,500,000	75,000	41,425,000	41,500,000	DP	(X) Earliest callable date, April 15, 1981.	"
1984	Dec. 1,	Dec. 1, 1964	5¼	60,000,000	273,000	59,727,000	60,000,000	DQ	(X) Earliest callable date, December 1, 1980.	"
1985	April 15,	April 15, 1965	5¼	50,000,000	177,500	49,822,500	50,000,000	DR	(X) Earliest callable date, April 15, 1981.	"
1985	Aug. 15,	Aug. 15, 1965	5½	50,000,000	.....	50,000,000	50,000,000	DS	(X) Earliest callable date, August 15, 1981.	"
1985	Oct. 15,	Oct. 15, 1965	5½	50,000,000	.....	50,000,000	50,000,000	DU	(X) Earliest callable date, October 15, 1981.	"
1986	Mar. 1,	Mar. 1, 1966	5¼	50,000,000	125,000	49,875,000	50,000,000	DV	(X) Earliest callable date, March 1, 1982.	"
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO										Treasurer of Ontario
1972	April 15,	Various, 1942-3	3½	10,000,000	500,000	9,500,000	10,000,000	TF-D		"
1973	Oct. 15,	April 15, 1944	3½	2,000,000	1,450,000	550,000	2,000,000	TF-F		"
1973	Dec. 31,	Various, 1963-6	5	49,300,000	.....	49,300,000	49,300,000	MER		"
1972	Nov. 1,	Various, 1963-7	5	166,500,000	.....	166,500,000	166,500,000	TI		"

PROVINCE OF ONTARIO
Details of Stocks and Debentures Outstanding
As at March 31, 1967—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO—Continued									
1982 Nov. 1.....	Nov. 1, 1942	4½%	\$ 31,200,000	\$	\$ 31,200,000	\$ 31,200,000	TI		Treasurer of Ontario
1992 Nov. 1.....	Nov. 1, 1952	4½%	43,000,000	.....	43,000,000	43,000,000	TI		"
2002 Nov. 1.....	Nov. 1, 1962	4½%	176,000,000	.....	176,000,000	176,000,000	TI		"
SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA									
1967 May 17 (1967-95)....	May 17, 1965	5%	4,200,000	.....	4,140,745*	4,140,745*	MW		"
June 30 (1967-86)....	June 30, 1966	5¼-5½%	3,601,871*	.....	3,601,871*	3,601,871*	MW		"
Aug. 3 (1967-85)....	Aug. 3, 1965	5¼-5½%	3,824,860*	.....	3,705,694*	3,705,694*	MW		"
Aug. 31 (1967-86)....	Aug. 31, 1966	5¼-5½%	7,241,423*	.....	7,241,423*	7,241,423*	MW		"
Sept. 1 (1967-95)....	Sept. 1, 1965	5%	12,111,500	.....	11,940,627	11,940,627	MW		"
Nov. 15 (1967-96)....	Nov. 15, 1966	5¼-5½%	5,010,069*	.....	5,010,069*	5,010,069*	MW		"
Dec. 15 (1967-85)....	Dec. 15, 1965	5¼-5½%	1,703,708*	.....	1,614,790*	1,614,790*	MW		"
1968 Jan. 16 (1968-97)....	Jan. 16, 1967	5¼ to 5½%	4,801,125*	.....	4,801,125*	4,801,125*	MW		"
Feb. 1 (1968-86)....	Feb. 1, 1966	5¼-5½%	2,079,916*	.....	1,962,442*	1,962,442*	MW		"
Feb. 15 (1968-95)....	Feb. 15, 1965	5½%	5,800,000	.....	5,631,945*	5,631,945*	MW		"

Mar. 31 (1968-80) . . .	Mar. 31, 1966	5½-5%	6,750,846*	.....	6,543,359*	6,543,359*	MW	"
Mar. 31 (1968-97) . . .	Mar. 31, 1967	5½ to 5%	7,656,013*	.....	7,656,013*	7,656,013*	MW	"
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA								
1986 Mar. 2	Mar. 2, 1966	5.29	20,110,000	.....	20,110,000	20,110,000	CPP	"
April 1	April 1, 1966	5.42	28,528,000	.....	28,528,000	28,528,000	CPP	"
May 3	May 3, 1966	5.37	30,551,000	.....	30,551,000	30,551,000	CPP	"
June 1	June 1, 1966	5.39	27,976,000	.....	27,976,000	27,976,000	CPP	"
July 4	July 4, 1966	5.40	27,946,000	.....	27,946,000	27,946,000	CPP	"
Aug. 3	Aug. 3, 1966	5.44	30,812,000	.....	30,812,000	30,812,000	CPP	"
Sept. 1	Sept. 1, 1966	5.48	27,536,000	.....	27,536,000	27,536,000	CPP	"
Oct. 3	Oct. 3, 1966	5.60	25,530,000	.....	25,530,000	25,530,000	CPP	"
Nov. 1	Nov. 1, 1966	5.51	25,959,000	.....	25,959,000	25,959,000	CPP	"
Dec. 1	Dec. 1, 1966	5.51	21,164,000	.....	21,164,000	21,164,000	CPP	"
1987 Jan. 4	Jan. 4, 1967	5.61	32,294,000	.....	32,294,000	32,294,000	CPP	"
Feb. 1	Feb. 1, 1967	5.49	18,616,000	.....	18,616,000	18,616,000	CPP	"
Mar. 2	Mar. 2, 1967	5.36	35,675,000	.....	35,675,000	35,675,000	CPP	"
NEW YORK ISSUES FOR H.E.P.C. PURPOSES								
1971 May 15	May 15, 1951	3½	50,000,000	.....	47,440,000	47,440,000	BU	New York
1972 Sept. 1	Sept. 1, 1951	3½	50,000,000	.....	42,366,000	42,366,000	BV	"
1975 Feb. 1	Feb. 1, 1953	3½	50,000,000	.....	46,737,000	46,737,000	BZ	"

(Y)(Z) Earliest callable date, May 15, 1956.
Premium if called for redemption 5 years or more before final maturity date.

(Y)(Z) Earliest callable date, September 1, 1956.
Premium if called for redemption 5 years or more before final maturity date.

(Y)(Z) Earliest callable date, February 1, 1958.

PROVINCE OF ONTARIO

Details of Stock and Debentures Outstanding

As at March 31, 1967—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
NEW YORK ISSUES FOR H.E.P.C. PURPOSES—Continued									
1978 Nov. 1	Nov. 1, 1953	3%	50,000,000	.....	48,648,000	48,648,000	CA	(Y)(Z) Earliest callable date, November 1, 1958. Premium if called for redemption 6 years or more before final maturity date.	New York
1980 Mar. 15	Mar. 15, 1954	3%	30,000,000	.....	29,920,000	29,920,000	CC	(Y)(Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before final maturity date.	"
1981 May 15	May 15, 1956	3%	50,000,000	.....	44,241,000	44,241,000	CE	(Y)(Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before final maturity date.	"
1984 Feb. 1	Feb. 1, 1959	4%	75,000,000	.....	73,443,000	73,443,000	CT	(Y)(Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before final maturity date.	"
1990 Sept. 15	Sept. 15, 1965	4%	50,000,000	.....	50,000,000	50,000,000	DT	(Y)(Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before final maturity date.	"
1996 April 1	April 1, 1966	5%	35,000,000	.....	35,000,000	35,000,000	DW	(Y)(Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before final maturity date.	"
	TOTALS.....	.....	2,792,978,331*	†96,903,500	2,526,089,603*	2,622,993,103*			

SUMMARY

	Stock and Debentures	Stock and Debentures	%
	payable in	Outstanding—In Hands of Public	
Stock	Canada		\$
"	New York, London		2,028,253,603
"	New York		15,041,000
			80,228,000
For account of the Province		\$	65,000,000
For account of The Hydro-Electric Power Commission of Ontario			417,795,000
			2,576,089,603

*Amounts rounded to the nearest dollar.

†In addition, the Province holds in its Sinking Fund: Securities of the Government of Canada for a par value of \$22,400,000, The Hydro-Electric Power Commission of Ontario Bonds for a par value of \$20,750,000, Ontario Northland Transportation Commission Bonds for a par value of \$2,502,000, The Ontario Municipal Improvement Corporation Bonds for a par value of \$1,000,000, University of Toronto Bonds for a par value of \$81,000, and uninvested funds in the amount of \$3,644,463.

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(V) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

PUBLIC SERVICE SUPERANNUATION FUND

The Public Service Superannuation Act

For Fiscal Year ended March 31, 1967

Balance at credit of Fund March 31, 1966.....\$224,934,854 71

RECEIPTS—

Contributions—

Employees (Sec. 5).....\$ 13,868,542 83

Province (Sec. 8).....\$ 12,579,893 50

Boards and Commissions (Sec. 8)—

Liquor Control Board of Ontario
and the Liquor Licence Board
of Ontario..... 685,474 52

The Niagara Parks Commission... 52,594 06

Teachers' Superannuation
Commission..... 6,807 71Alcoholism and Drug Addiction
Research Foundation..... 72,521 71Ontario Hospital Services Com-
mission..... 173,337 27Ontario Water Resources Com-
mission..... 164,269 12

Ontario Housing Corporation.... 40,405 40

Pension Commission of Ontario... 4,642 49

Designated Branches (Sec. 8)—

Province of Ontario Savings Office... 35,274 35

Public Trustee..... 38,278 83

Official Guardian..... 12,626 80

The Accountant of the Supreme
Court of Ontario..... 2,417 07

13,868,542 83

\$ 27,737,085 66

Other Contributions not requiring equi-
valent contribution by the Province—

Magistrates' Courts (Sec. 22)....\$ 54,741 23

Registrars of Deeds (Sec. 23).... 196,553 28

Jails (Sec. 25)..... 251,939 13

Magistrates (The Magistrates Act). 52,385 14

Other..... 29,438 98

585,057 76

Transferred from the Teachers' Super-
annuation Fund.....\$ 651,713 41Transferred from other Superannuation
Funds Re:

Ontario Housing Corporation.... 101,187 40

Ontario Hospital Services Com-
mission..... 301,455 91

Sundry..... 90,104 83

1,144,461 55

Contribution by Province re Unfunded Liability..... 4,131,000 00

\$ 33,597,604 97

Earnings—

Interest on balance at credit of Fund as at March 31,
1966—

For 1 year at 5% (Sec. 4)—

On \$224,934,854.71.....\$ 11,246,742 74

Interest on Unfunded Liability Payment
January 1, 1967 to March 31, 1967

For 3 months at 5% (Sec. 4)—

On \$4,131,000.00..... 50,930 14

11,297,672 88

Total receipts for year ended March 31, 1967.....\$ 44,895,277 85

PUBLIC SERVICE SUPERANNUATION FUND—Continued

DISBURSEMENTS—(See page W 17)

Allowances to Superannuates, Beneficiaries and Annuitants.....	\$ 10,342,173 66	
Refunds—Contributions and Interest.....	3,872,230 17	
Transferred to Teachers' Superannuation Fund.....	578,738 93	
Transferred to other Superannuation Funds.....	2,709,793 26	
	<u>\$ 17,502,936 02</u>	
		\$ 27,392,341 83
Balance at credit of Fund March 31, 1967 (see page 7).....		<u>\$252,327,196 54</u>

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For Fiscal Year ended March 31, 1967

Balance at credit of Account March 31, 1966.....\$ 931,559 74

RECEIPTS—

Contributions—Ministers and Members—		
In respect of year ending March 31, 1967 (Secs. 4 and 8) . \$	66,506 91	
Special Contribution by the Province (Sec. 16).....	66,506 91	
	<u>\$ 133,013 82</u>	
Earnings—Interest on balance at credit of Account as at March 31, 1966—		
\$931,559.74 for 1 year at 5% (Sec. 16).....	46,577 99	
		<u>179,591 81</u>
		\$ 1,111,151 55

DISBURSEMENTS—(See page W 17)

Allowances to Annuitants and Beneficiaries.....	\$ 65,727 66	
Refunds—Contributions and Interest.....	1,763 47	
	<u>67,491 13</u>	
Balance at credit of Account March 31, 1967.....		<u>\$ 1,043,660 42</u>

SPECIAL FUNDS—OTHER

As at March 31, 1967

Abandoned Works Fund—Fees received, etc.	\$	1,708	49
Adolescent Research Programme, East York-Leaside Health Unit		3,164	67
Assurance Fund—Land Titles Office		300,000	00
Canada Savings Bonds—Employees' Payroll Deductions		889	97
Children's Psychiatric Research Institute, London		6,377	60
Defence Training Board (Canada)		120,000	00
Department of Education—Special Account		2,181,025	00
Deposit re Mining Tax under dispute		5,175	00
Jack Hammell Safety Award—Trust Account		44	24
Legislative Assembly Retirement Allowances Account (see page 76)		1,043,660	42
McMichael Conservation Collection of Art		555	00
Motor Vehicle Accident Claims Fund (see page 78)		21,005,873	89
Ontario Crop Insurance Fund		55,000	00
Ontario Education Association—Elementary Teachers' Loan Fund		6,976	69
Ontario Food Terminal Board—Sinking Fund Deposits		1,060,052	58
Ontario Hospital Services Commission—Special Account		13,000,000	00
Ontario Medical Services Insurance Plan—Prepaid Premiums		2,283,924	22
Ontario Municipal Employees Retirement Fund		5,175,000	00
Queen Elizabeth II Ontario Scholarship Fund (Capital and Income)		520,842	52
Sandwich, Windsor and Amherstburg Railway Company—			
Sinking Fund Deposit	\$	1,000,000	00
Interest on Sinking Fund Deposit		408,728	39
		\$	1,408,728 39
Coupon Account		1,342	50
			1,410,070 89
Security Bond Forfeitures—			
The Real Estate and Business Brokers Act	\$	26,238	09
The Used Car Dealers Act		35,000	00
The Insurance Act		224	51
			61,462 60
Security Deposits—Sundry Departments		153,088	98
The Centennial Centre of Science and Technology		300	00
The Municipal Works Assistance Act, 1963		525,730	43
The Securities Act—Restitution from Brokers		358	88
Training Schools for Boys—Trust Account		5,391	05
Training Schools for Girls—Trust Account		862	45
Unclaimed Dividends		112,086	35
Unclaimed Minimum Wages, etc.		793	84
Unclaimed Moneys—Various Statutes		78,955	79
Vacation-with-Pay Stamps—Trust Account		8,550,883	90
Vacation with Pay—Unclaimed Contributions		310,957	98
Youths' Friends Association of Canada, Inc.—Trust Account		1,900	00
In Suspense—			
Employee's Salary re Creditors	\$	2,121	62
Miscellaneous		41	25
			2,162 87
		\$	57,985,276 30

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act, 1961-62, as amended

For Fiscal Year ended March 31, 1967

Balance at credit of Fund, March 31, 1966.....\$ 17,338,717 32

RECEIPTS—

Fees on issue or renewal of Chauffeurs' or Operators' Licenses.	\$ 3,578,194 84	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners.....	3,394,757 90	
Recoveries of Judgments and Claims (Sec. 10).....	850,550 87	
Interest credited on balance in Fund as at December 31, 1966 (Sec. 2).....	1,056,632 87	
		8,880,136 48
		<u>\$ 26,218,853 80</u>

DISBURSEMENTS—

Judgments paid including costs (Secs. 6 and 18).....	\$ 3,661,905 01	
Claims paid (Sec. 5).....	757,619 66	
Administrative Expenses (Sec. 2).....	793,455 24	
		5,212,979 91

Balance at credit of Fund, March 31, 1967.....\$ 21,005,873 89

ACCOUNTS PAYABLE

As at March 31, 1967

Agriculture and Food.....	\$ 118,531 44
Economics and Development.....	39,454 57
Education.....	407,051 86
Energy and Resources Management.....	15,668 42
Health.....	65,200 00
Highways.....	296,001 05
Lands and Forests.....	1,119,665 62
Public Works.....	62,585 21
Reform Institutions.....	116,275 47
Tourism and Information.....	83,873 77
Transport.....	8,025 29
Treasury.....	1,543,346 88
University Affairs.....	12,062 43
	<u>\$ 3,887,742 01</u>

RESERVES

As at March 31, 1967

Specific—

Bequests, etc.—Charitable and Educational.....	\$ 429,826 32
Brophy Estate—Escheated.....	162,966 94
Farm Loans—Balance March 31, 1966.....	\$ 1,647,308 70
Less: The Ontario Junior Farmer Establishment Loan Corporation—	
Deficit March 31, 1967 (see page 88).....	755,646 57
	891,662 13

For Expanding Housing Operations.....	1,000,000 00
Housing Corporation Limited—Reserve and Capital.....	57,986 47
Northern Ontario Fire Relief Fund.....	13,552 05
Ontario Development Corporation—Reserve.....	280,000 00
Ontario Housing Corporation—Reserves.....	178,259 42
Outstanding Cheques.....	269,863 31
Province of Ontario Savings Office.....	293,283 10
Sundry reserves for debentures and coupons—matured and unclaimed.....	16,190 00
The Ontario Municipal Improvement Corporation—General Reserve.....	6,450,815 21

\$ 10,044,404 95

HOUSING CORPORATION LIMITED

Balance Sheet
As at March 31, 1967

ASSETS	
Cash in Bank and in Transit.....	\$ 86,375 34
Mortgage Interest—Receivable.....	750 24
Mortgage Loans—Principal.....	579,014 45
Funds on deposit with Treasurer of Ontario.....	150,000 00*
	<u>\$ 816,140 03</u>
LIABILITIES	
Accrued Bank Charges.....	\$ 175 95
Mortgage Instalments paid in advance.....	4,448 97
Reserve for Mortgage Loans—Principal and Interest.....	57,976 47
Capital Stock—	
Authorized: 10 shares of no par value	
Issued: 10 shares of no par value.....	10 00
Surplus.....	753,528 64
	<u>\$ 816,140 03</u>

*This item eliminated by contra in the Balance Sheet of the Province.

HUGH E. BROWN, F.C.A.,

Director.

D. P. HOLMES, C.A.,

Director.

AUDITOR'S REPORT TO THE SHAREHOLDERS

I have examined the balance sheet of Housing Corporation Limited as at March 31, 1967 and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statements of revenue and expenditure and surplus present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,

Toronto, June 19, 1967. Provincial Auditor.

HOUSING CORPORATION LIMITED
Statement of Revenue and Expenditure
For the year ended March 31, 1967

REVENUE—	
Mortgage Interest Earned.....	\$ 25,072 45
Interest allowed on Bank Balance.....	1,090 34
Miscellaneous.....	53 54
	<u>\$ 26,216 33</u>
EXPENDITURE—	
Interest on Bank Loan.....	\$ 925 01
Bank Commission Charges.....	5,510 33
	<u>6,435 34</u>
Excess of Revenue over Expenditure.....	<u>\$ 19,780 99</u>

NOTE: The cost of the administration has been paid by the Province of Ontario under authority of The Housing Development Act.

Statement of Surplus
For the year ended March 31, 1967

Balance April 1, 1966.....	Nil
Excess of Revenue over Expenditure for the year ended March 31, 1967.....	\$ 19,780 99
Add: Transferred from Reserve for Mortgage Loans—	
Principal and Interest.....	733,747 65
Balance March 31, 1967.....	<u>\$ 753,528 64</u>

Statement of Reserve for Mortgage Loans—Principal and Interest
For the year ended March 31, 1967

Balance April 1, 1966.....	\$ 791,999 67
Deduct—Transfer to Surplus Account.....	\$ 733,747 65
—Loss on foreclosure.....	275 55
	<u>734,023 20</u>
Balance March 31, 1967.....	<u>\$ 57,976 47</u>

ONTARIO DEVELOPMENT CORPORATION

Incorporated under The Ontario Development Corporation Act, 1966

Balance Sheet As at March 31, 1967

ASSETS

Current—

Cash in bank.....	\$	25,938	10
Short Term Investment—At cost.....		6,500,000	00
Accounts Receivable.....		15,642	98

\$ 6,541,581 08

Loans Receivable—

Principal.....	\$	438,270	25
(Secured by debentures with par value of \$675,000)			
Accrued Interest.....		1,475	18

\$ 439,745 43

Less: Provision for Contingency.....		60,147	96
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379,597 47

Land and Buildings—At cost.....	\$	370,000	00
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Less: Provision for Amortization.....		9,654	03
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360,345 97

\$ 7,281,524 52

LIABILITIES

Shareholders' Equity—

Share Capital—

Authorized: 7,000 shares with a par value of \$1,000 each.

Issued: 7,000 shares with a par value of \$1,000 each. \$ 7,000,000 00*

Surplus.....		1,524	52
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Reserve for Losses.....		280,000	00
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\$ 7,281,524 52

\$ 7,281,524 52

*This item eliminated by contra in the Balance Sheet of the Province.

Approved:

D. C. EARLY,
Chairman.

N. E. HAMILTON,
Comptroller.

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1967, and the related statements of income and expense and surplus for the period from inception, June 6, 1966 to March 31, 1967. My examination included a review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statements of income and expense and surplus present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the period from inception, June 6, 1966 to March 31, 1967, in accordance with generally accepted accounting principles.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, July 21, 1967.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense for the period from inception, June 6, 1966 to March 31, 1967

INCOME—

Interest—

Investments.....	\$ 257,338 87
Loans.....	4,551 38

	\$ 261,890 25
Rent.....	17,329 05
Service Charges earned.....	20,522 72
Miscellaneous.....	555 00
ARDA Grant re Industrial Development— Glengarry County.....	60,000 00
Province of Ontario (see note).....	412,986 22

\$ 773,283 24

EXPENSE—

Salaries (see note).....	\$ 319,307 47
Travelling Expenses (see note).....	28,698 54
Maintenance (see note).....	64,980 21

	\$ 412,986 22
Interest on Advances from Treasurer of Ontario, etc.....	8,970 51

421,956 73

Excess of Income before allocations.....	\$ 351,326 51
--	---------------

Provision for Amortization.....	\$ 9,654 03
Provision for Contingency.....	60,147 96

69,801 99

Excess of Income over Expense—Transferred to Surplus.....	\$ 281,524 52
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NOTE: The operating expenses of the Ontario Development Corporation, excluding interest on advances from the Treasurer of Ontario, have been paid out of the moneys appropriated by the Legislature for the purposes of the Ontario Development Agency in accordance with Section 18 of The Ontario Development Corporation Act, 1966.

Statement of Surplus for the period from inception, June 6, 1966 to March 31, 1967

Excess of Income over Expense.....	\$ 281,524 52
Less: Transferred to Reserve for Losses.....	280,000 00

Balance March 31, 1967.....	\$ 1,524 52
-----------------------------	-------------

ONTARIO HOUSING

Incorporated without
The Ontario HousingBalance
As at December

ASSETS

Current—

Cash on hand and in banks.....	\$ 408,895 59	
Accounts receivable.....	500,174 01	
Rents receivable.....	101,141 42	
Sundry advances and deposits.....	7,581 90	
Securities, at cost (market value \$138,402.05).....	142,317 00	
		\$ 1,160,109 92

Prepaid—

Inventory of maintenance supplies.....	\$ 59,368 87	
Rents.....	600 00	
Other.....	1,592 88	
		61,561 75

Mortgages Receivable—Highway 401 properties.....	951,197 98
--	------------

Investment in Projects—

Federal-Provincial.....	\$ 21,857,341 00	
Provincial—O.H. projects.....	69,093,098 55	
Highway 401 properties.....	226,750 00	
		91,177,189 55

Deferred—

Net recoverable loss—Highway 401 properties from inception to date.....	10,685 10
	<u>\$ 93,360,744 30</u>

E. E. CLOW,
Chairman.H. W. SUTERS,
Vice-Chairman.

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Housing Corporation as at December 31, 1966. My examination included a general review of the accounting procedures and such tests of

In my opinion, subject to Notes 1 to 3 above, the accompanying balance sheet and statements at December 31, 1966, and the results of its operations for the year then ended in accordance with

Toronto, Ontario, September 26, 1967.

CORPORATION

share capital under
Corporation Act, 1964

Sheet
31, 1966

LIABILITIES

Current—

Accounts payable, accrued liabilities, deferred revenue, etc.	\$ 6,915,721	16*
Tenants' security deposits	238,562	95
Hold-backs on construction contracts	2,294,918	49
Contractors' deposits	105,032	70
	<u>\$ 9,554,235</u>	30
Treasurer of Ontario—advance for operating expenses	224,799	84**
		<u>\$ 9,779,035 14</u>

Non-Current Liabilities—

Mortgages payable—assumed on purchase of Highway 401 properties	\$ 69,302	00
Capital advances from the Treasurer of Ontario:		
Federal-Provincial projects	\$ 20,175,244	03
Provincial—O.H. projects	15,650,000	00
Highway 401 properties	1,350,000	00
	<u>37,175,244</u>	03**
Central Mortgage and Housing Corporation—		
Mortgage loans	46,158,903	71
		<u>83,403,449 74</u>

Reserves—

Project Replacement—O.H. projects	\$ 46,862	59
Exterior painting	88,541	44
Stoves and refrigerators	37,984	70
Fire damage	4,870	69
		<u>178,259 42</u>
		<u>\$ 93,360,744 30</u>

*This item includes an amount owing to Ontario Student Housing Corporation of \$2,469.06 and an amount owing to the Treasurer of Ontario re interest and instalment of capital on capital advances of \$1,343,794.12, which are eliminated by contra in the Balance Sheet of the Province.

**These items eliminated by contra in the Balance Sheet of the Province.

NOTE 1: The bank accounts of the Corporation have not been reconciled as at December 31, 1966.

NOTE 2: The undepreciated capital cost of maintenance equipment at December 31, 1965 amounting to \$11,467.45 and subsequent purchases of a like nature were charged to expense in the year ended December 31, 1966.

NOTE 3: The Department of Lands and Forests transferred 279 lots in the Township of O'Brien to the Corporation for resale to residents of the area. No asset or liability has been recorded on the books of the Corporation regarding the acquisition of this land.

As at December 31, 1966, the Corporation had guaranteed the balance of twelve bank loans amounting to \$42,757.79 for persons who purchased certain of these properties.

TO THE DIRECTORS

1966 and the statements of revenue and expenditure and surplus for the year ended December 31, accounting records and other supporting evidence as I considered necessary in the circumstances.

of revenue and expenditure and surplus present fairly the financial position of the Corporation as generally accepted accounting principles.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenditure

For the year ended December 31, 1966

Revenue—

Administration fees.....	\$ 319,811 00
Management fees.....	104,500 00
Rent Certificate Plan—rentals, service and sundry revenue.....	15,223 58
St. James Town—rentals, service and sundry revenue.....	4,422 25
Federal-Provincial projects:	
Interest earned.....	\$ 984,542 24
Profit on sale of land, assembly lots.....	37,395 27
	<u>1,021,937 51</u>
Provincial—O.H. Projects:	
Interest earned.....	648,430 22
Surplus of equity from National Life Insurance Company.....	7,907 40
	<u>7,907 40</u>
Total Revenue.....	<u>\$2,122,231 96</u>

Expenditure—

Administration.....	\$ 271,410 57
Management.....	118,479 16
Rent Certificate Plan—maintenance and administration expenses.....	28,810 30
St. James Town—maintenance and administration expenses.....	8,876 80
Federal-Provincial projects:	
Interest on advances—Treasurer of Ontario.....	\$ 794,960 85
Loss on housing operations.....	263,741 95
	<u>1,058,702 80</u>
Provincial—O.H. projects:	
Interest on advances—Treasurer of Ontario.....	\$ 637,321 78
Loss on housing operations.....	148,275 75
	<u>785,597 53</u>
General:	
Interest on capital advances.....	57,196 95
Salaries.....	737,816 13
Travel.....	17,669 73
Clerical and management assistance.....	18,818 17
Purchase of equipment.....	85,178 83
Office rental.....	77,650 99
Postage.....	3,317 69
Telephone and telegraph.....	23,373 79
Maintenance—partitions, etc.....	75,597 52
Stationery, printing and supplies.....	39,500 75
Maintenance and rentals.....	24,194 08
Insurance.....	2,037 11
Miscellaneous.....	33,408 75
Grants—Limited Dividend Companies.....	37,960 00
—Research.....	3,663 53
Total Expenditure.....	<u>\$3,509,261 18</u>

Excess of Expenditure over Revenue..... **\$1,387,029 22**

Statement of Surplus

For the year ended December 31, 1966

Balance January 1, 1966.....	Nil
Excess of Expenditure over Revenue for the period.....	\$1,387,029 22
	<u>\$1,387,029 22</u>
Less: Provided by the Treasurer of Ontario.....	1,387,029 22
	<u>1,387,029 22</u>
Balance December 31, 1966.....	<u>Nil</u>

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under
The Housing Development Act

Balance Sheet
As at December 31, 1966

ASSETS

Current

Due from Ontario Housing Corporation	\$ 2,469 06*
	<u>\$ 2,469 06</u>

LIABILITIES

Current

Accounts payable, accrued liabilities, etc.	\$ 2,469 06
	<u>\$ 2,469 06</u>

*This item eliminated by contra in the Balance Sheet of the Province.

E. E. CLOW,
Chairman.

H. W. SUTERS,
Vice-Chairman.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of the Ontario Student Housing Corporation as at December 31, 1966 and the statements of expenditure and surplus for the period from inception, August 18, 1966, to December 31, 1966. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statements of expenditure and surplus present fairly the financial position of the Corporation as at December 31, 1966, and the results of its operations for the period from inception, August 18, 1966, to December 31, 1966, in accordance with generally accepted accounting principles.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, September 22, 1967.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Expenditure
For the period from inception
August 18, 1966 to December 31, 1966

Office equipment and furniture.....	\$ 7,583 00
Salaries.....	5,645 75
Fringe benefits.....	349 16
Stationery and supplies.....	338 06
Printing.....	50 70
Office expense—seals.....	78 66
Advertising—general.....	694 05
Miscellaneous expense.....	5 30
Advertising—project.....	1,432 27
Travel—project.....	47 40
Special study—project.....	986 00
Total Expenditure.....	<u>\$ 17,210 35</u>

Statement of Surplus
For the period from inception
August 18, 1966 to December 31, 1966

Total expenditure for the period.....	\$ 17,210 35
Less: Provided by the Treasurer of Ontario.....	17,210 35
Balance December 31, 1966.....	<u>Nil</u>

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act, 1966

Balance Sheet
As at March 31, 1967

ASSETS

Cash in Bank.....	\$ 6,957 44
Accrued Interest on Debentures.....	2,156,290 51
Investments—	
5½% Debentures of Ontario Municipalities maturing in varying amounts from 1967-87, at cost (Par value \$165,006,000.00).....	165,006,000 00
	<u>\$167,169,247 95</u>

LIABILITIES

Accrued Interest on Advances.....	\$ 1,699,744 84
Advances—	
Treasurer of Ontario.....	165,469,503 11*
	<u>\$167,169,247 95</u>

*This item eliminated by contra in the Balance Sheet of the Province.

Approved:

HUGH E. BROWN, F.C.A.,
Chairman.

D. P. HOLMES, C.A.,
Member.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1967, and the statement of revenue and expenditure for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statement of revenue and expenditure present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, June 19, 1967.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1967

REVENUE—

Interest on Debentures.....	\$ 3,301,077 95
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EXPENDITURE—

Interest on Advances from the Treasurer of Ontario.....	\$ 3,301,077 95
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THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without share capital under
The Junior Farmer Establishment Act

Balance Sheet

As at March 31, 1967

ASSETS

Mortgage Loans—		
Interest due and accrued.....	\$ 1,397,570 94	
Principal.....	57,942,358 41	
		<u>\$59,339,929 35</u>
Deferred Charge—		
Discount on Debentures unamortized.....		356,703 65
Total Assets.....		<u>\$59,696,633 00</u>
Deficit.....		<u>755,646 57</u>
		<u>\$60,452,279 57</u>

LIABILITIES

Bank Overdraft.....	\$ 2,324,557 69
Accrued Interest on Debentures.....	246,140 11
Deferred Credit—Mortgage Interest paid in advance.....	16,077 53
Insurance Loss Account.....	64,118 69
Funds held re sale of farm property under Sales Proceedings.....	1,385 55
Debentures—Guaranteed by Province of Ontario—	
Maturing October 1, 1976, 4½%.....	11,000,000 00
Capital Advance due to Treasurer of Ontario.....	46,800,000 00*
	<u>\$60,452,279 57</u>

*This item eliminated by contra in the Balance Sheet of the Province.

B. P. TEASDALE,
Chairman.

A. G. BENNETT,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1967, and the statements of revenue and expenditure and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statements of revenue and expenditure and deficit present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, June 23, 1967.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
For the year ended March 31, 1967

REVENUE—

Mortgage Interest earned.....	\$ 2,349,264 70	
Legal Fees.....	42,823 78	
Inspection Fees.....	11,230 00	
Bank Exchange.....	8 75	
		<u>\$ 2,403,327 23</u>

EXPENDITURE—

Interest on Debentures.....	\$ 495,000 00	
Amortization charge for Discount on Debentures.....	32,996 01	
Interest on Capital Advance—Treasurer of Ontario.....	2,300,480 71	
Interest on Bank Overdraft.....	3,428 09	
Interest on funds held re sale of farm property under Sales Proceedings.....	48 66	
Life Insurance Expense.....	52 81	
		<u>2,832,006 28</u>

Excess of Expenditure over Revenue.....\$ 428,679 05

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Junior Farmer Establishment Act.

Statement of Deficit
For the year ended March 31, 1967

Balance March 31, 1966.....	\$ 516,911 44	
Less: Provided by Department of Agriculture and Food re excess of expenditure over revenue for the year ended March 31, 1965.....	189,943 92	
	<u>\$ 326,967 52</u>	
Add: Excess of Expenditure over Revenue.....	428,679 05	
Balance March 31, 1967.....	<u>\$ 755,646 57</u>	

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1967

ASSETS

Cash in Bank.....	\$ 1,606,461 23
Investments—Debentures of Ontario Municipalities and School Boards—	
Par Value.....	\$ 43,405,047 44
Less: Discount on Debentures Purchased (less amount amortized).....	62,667 68
	43,342,379 76
Accrued Interest Receivable.....	984,081 69
Discount on Debentures Issued (less amount amortized).....	148,714 45
	<u>\$46,081,637 13</u>

LIABILITIES

Debentures—Guaranteed by Province of Ontario—	
Maturing—1967-73 April 1, 4½%.....	\$ 7,000,000 00
“ 1968 February 15, 3½%.....	5,000,000 00
“ 1972 October 1, 4¾%.....	5,000,000 00
“ 1977 April 1, 4½%.....	5,000,000 00
“ 1980 June 15, 5¾%.....	5,000,000 00
	<u>\$27,000,000 00</u>
Accrued Interest on Debentures.....	492,321 92
	<u>\$27,492,321 92</u>
Advances from Treasurer of Ontario—6¼%.....	12,138,500 00*
General Reserve.....	6,450,815 21
	<u>\$46,081,637 13</u>

*This item eliminated by contra in the Balance Sheet of the Province.

HUGH E. BROWN, F.C.A.,
Chairman.

H. H. WALKER, F.C.A.,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1967, and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statements of revenue and expenditure and surplus present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, June 19, 1967.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure

For the year ended March 31, 1967

REVENUE—

Interest earned on Investments.....	\$ 2,868,317 04	
Interest earned on Bank Balances.....	178 91	
Interest earned on Trust Company Deposit.....	143,568 69	
	<u> </u>	\$ 3,012,064 64

EXPENDITURE—

Interest on Bank Overdraft.....	\$ 8 03	
Interest on Advances from Treasurer of Ontario.....	973,092 90	
Interest on Debentures issued.....	1,293,539 56	
	<u> </u>	2,266,640 49

Excess of Revenue over Expenditure.....	\$ 745,424 15
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NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Ontario Municipal Improvement Corporation Act.

Statement of Surplus

For the year ended March 31, 1967

Balance March 31, 1966.....	Nil
Excess of Revenue over Expenditure.....	\$ 745,424 15
Less: Appropriated to General Reserve.....	<u>745,424 15</u>
Balance March 31, 1967.....	<u>Nil</u>

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act, 1964

Balance Sheet As at March 31, 1967

ASSETS

Investments—

5½% Debentures of Ontario Universities, at cost (Par value \$225,418,641.17).....	\$225,418,641 17
	<u>\$225,418,641 17</u>

LIABILITIES

Advances—

Treasurer of Ontario—5½%.....	\$225,418,641 17*
	<u>\$225,418,641 17</u>

NOTE: Interest has not been accrued on investments or advances because the Corporation accounts are kept on a cash basis and the interest rates and payments are identical with respect to investments and advances.

*This item eliminated by contra in the Balance Sheet of the Province.

Approved:

HUGH E. BROWN, F.C.A.,
Chairman.

D. P. HOLMES, C.A.,
Member.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1967, and the statement of receipts and disbursements for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statement of receipts and disbursements present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, June 16, 1967.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements for the year ended March 31, 1967

Receipts

Interest on debentures.....	\$ 7,381,537 56
-----------------------------	-----------------

Disbursements

Interest on advances from the Treasurer of Ontario.....	\$ 7,381,537 56
---	-----------------

THE SHERIDAN PARK CORPORATION

Incorporated without share capital under
The Sheridan Park Corporation Act, 1964

Balance Sheet
As at March 31, 1967

ASSETS

Cash in bank.....	\$ 12,991 10
Travel advance.....	200 00
Accounts receivable.....	21,228 90
Mortgage interest receivable.....	2,154 72
	<u>\$ 36,574 72</u>
Mortgage principal receivable.....	94,000 00
Inventory of lands, at cost.....	1,676,596 92
	<u>\$ 1,807,171 64</u>

LIABILITIES

Accrued liabilities.....	\$ 35,678 54
Holdback on services contract.....	3,429 03
	<u>\$ 39,107 57</u>
Accrued interest payable to the Treasurer of Ontario.....	5,099 20*
	<u>\$ 44,206 77</u>
Advance from the Treasurer of Ontario.....	2,145,000 00†
	<u>\$ 2,189,206 77</u>
Less: Deficit.....	382,035 13
	<u>\$ 1,807,171 64</u>

CONTINGENT LIABILITIES

Construction of entrance mall, road grading
contract, services contract and fees.... \$ 207,506 32

*This item eliminated by transfer to the Surplus Account of the Province.

†This item eliminated by contra in the Balance Sheet of the Province.

Approved:

GEORGE E. GATHERCOLE,
Vice-Chairman.

ANNE CAMERON,
Secretary-Treasurer.

AUDITOR'S REPORT

I have examined the balance sheet of The Sheridan Park Corporation as at March 31, 1967, and the related statements of profit and loss on land sales and deficit, for the year ended March 31, 1967. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statements of profit and loss on land sales and deficit present fairly the financial position of the Corporation as at March 31, 1967, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, September 22, 1967.

THE SHERIDAN PARK CORPORATION

Statement of Profit and Loss on Land Sales
for the year ended March 31, 1967

	Acres		
Sales.....	<u>6.513</u>	\$	117,234 00
Cost of Sales			
Inventory, April 1, 1966.....	131.784	\$	1,803,875 03
Expenditures, Year ended March 31, 1967....			270,470 50
Provision for services on sold properties, Year ended March 31, 1967.....			<u>5,316 91</u>
		\$	2,079,662 44
Deduct:			
Acreage adjustment for road allowances.....	19.201		
Inventory of lands at cost, March 31, 1967...	106.070		<u>1,676,596 92</u>
	<u>6.513</u>		<u>403,065 52</u>
Loss on land sales.....		\$	285,831 52
Mortgage interest revenue.....			<u>5,209 72</u>
Net loss on land sales.....		\$	<u>280,621 80</u>

Statement of Deficit
for the year ended March 31, 1967

Balance March 31, 1966.....	\$	101,413 33
Net Loss for the year ended March 31, 1967.....		<u>280,621 80</u>
Balance March 31, 1967.....	\$	<u>382,035 13</u>

Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario
as at March 31, 1967

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1967 \$
CO-OPERATIVE ASSOCIATIONS—							
Dryden District Stockmen's Co-operative.....	To assist in processing and marketing	1965	.....	Bank Loan	4½	.....	12,675 00
Rainy River Stockmen's Co-operative.....	"	1962	.....	"	4½	.....	30,000 00
The First Co-operative Packers of Ontario Limited.....	"	1966	.....	"	6	.....	600,000 00
Total (Co-operative Associations).....						.....	642,675 00
DEVELOPMENT LOANS—							
THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT, 1962-63—							
Total Guarantees re various Companies, etc.....		Various	.....	Bank Loans	4½	1,784,100 00	982,225 00
ONTARIO DEVELOPMENT CORPORATION ACT, 1966—							
Total amount guaranteed.....		1967	.....	"	4½	.....	38,983 56
Total (Development Loans).....						1,784,100 00	1,021,208 56

POWER COMMISSION—							
The Hydro-Electric Power Commission of Ontario							
Refunding.....	Dominion Power & Transmission Co. Ltd.	1930	Jan. 1, 1970	Straight Term	4½	13,000,000 00	9,289,000 00
"	"	1947	June 1, 1961/71	"	2½	20,000,000 00	18,034,000 00
"	"	1947	Apr. 1, 1964/67	"	2½	15,000,000 00	14,327,000 00
"	"	1947	Oct. 1, 1965/68	"	2½	20,000,000 00	19,213,000 00
"	Construction and Refunding.....	1949	Apr. 1, 1965/67	"	2½	45,000,000 00	41,164,500 00
"	"	1949	Jan. 1, 1966/68	"	3	45,000,000 00	41,721,000 00
"	"	1949	Nov. 1, 1966/68	"	3	55,000,000 00	48,518,000 00
"	"	1950	Apr. 1, 1968/70	"	3	55,000,000 00	52,546,000 00
"	"	1950	June 1, 1971/73	"	3	55,000,000 00	54,300,000 00
"	"	1952	Apr. 1, 1966/68	"	4	50,000,000 00	31,646,500 00
"	"	1952	Nov. 1, 1964/67	"	4½	60,000,000 00	36,930,000 00
"	"	1953	July 1, 1966/69	"	4½	60,000,000 00	44,762,000 00
"	"	1954	May 1, 1974/79	"	3½	35,000,000 00	35,000,000 00
"	"	1954	Oct. 1, 1974/79	"	3½	50,000,000 00	49,975,000 00
"	Construction and Refunding.....	1955	Mar. 1, 1975/77	"	3½	50,000,000 00	39,700,000 00
"	Construction.....	1956	Jan. 1, 1974/76	"	4	50,000,000 00	47,954,000 00
"	"	1956	July 1, 1972/74	"	4	50,000,000 00	48,259,000 00
"	"	1956	Oct. 1, 1972/74	"	4½	26,750,000 00	28,610,500 00
"	"	1957	Aug. 1, 1975	"	4½	37,500,000 00	38,907,000 00(a)
"	"	1957	Apr. 1, 1974/77	"	5	31,500,000 00	30,573,000 00
"	"	1957	Nov. 1, 1974/76	"	5	36,250,000 00	35,518,000 00
"	"	1958	Mar. 1, 1976/78	"	4½	5,500,000 00	4,118,000 00
"	"	1958	Oct. 1, 1969/70	"	4½	49,500,000 00	48,718,000 00
"	"	1958	Oct. 1, 1976/78	"	5½	13,000,000 00	11,170,500 00
"	"	1959	July 1, 1969	"	5½	37,000,000 00	30,450,000 00
"	"	1959	July 1, 1979	"	6	16,000,000 00	14,724,000 00
"	"	1960	Feb. 1, 1978/80	"	6	34,000,000 00	28,003,500 00
"	"	1960	July 1, 1970	"	5½	5,400,000 00	4,862,500 00
"	"	1960	July 1, 1978/80	"	5½	44,600,000 00	39,882,500 00
"	"	1961	Feb. 1, 1971	"	5½	5,300,000 00	5,300,000 00
"	"	1961	Feb. 1, 1979/81	"	5½	44,700,000 00	41,901,500 00
"	"	1961	Nov. 1, 1971	"	4½	7,200,000 00	6,841,500 00

Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario as at March 31, 1967—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1967 \$
POWER COMMISSION—Continued							
The Hydro-Electric Power Commission of Ontario	Construction	1961	Nov. 15, 1980/83	"	5½	42,800,000 00	42,085,000 00
"	"	1962	June 15, 1970	"	4½	13,500,000 00	10,415,500 00
"	"	1962	June 15, 1979/82	"	5	36,500,000 00	35,436,000 00
"	"	1963	Mar. 1, 1971	"	5	13,500,000 00	13,475,000 00
"	"	1963	Mar. 1, 1980/83	"	5½	46,500,000 00	44,268,000 00
"	"	1963	June 15, 1979/83	"	5	60,190,400 00	55,112,800 00
"	"	1964	Feb. 1, 1971	"	5	16,000,000 00	15,997,100 00
"	"	1964	Feb. 1, 1981/84	"	5½	59,000,000 00	54,608,000 00
"	"	1964	Oct. 1, 1980/84	"	5½	65,000,000 00	64,944,000 00
"	"	1965	Feb. 1, 1981/85	"	5½	75,000,000 00	75,000,000 00
"	"	1966	Jan. 4, 1984/88	"	5½	55,000,000 00	55,000,000 00
"	"	1966	Apr. 15, 1984/88	"	6	50,000,000 00	50,000,000 00
"	"	1966	July 5, 1984/88	"	6	50,000,000 00	50,000,000 00
"	"	1967	Jan. 5, 1975/77	"	6½	15,000,000 00	15,000,000 00
"	"	1967	Jan. 5, 1985/89	"	6½	45,000,000 00	45,000,000 00
"	"	1967	Mar. 15, 1973	"	5½	11,000,000 00	11,000,000 00
"	"	1967	Mar. 15, 1986/90	"	6	49,000,000 00	49,000,000 00
1965-67	Various	Various	Various	Short Term Notes	3½-6	116,750,000 00	116,750,000 00
Total (Power Commission)						1,896,490,400 00	1,883,252,400 00(b)(d)
RAILWAY—							
Ontario Northland Transportation Commission	Construction	1928	Feb. 1, 1968	Instalment	4	6,000,000 00	335,000 00(c)
"	"	1953	Dec. 1, 1966/68	Straight Term	4½	7,500,000 00	5,500,000 00(b)
"	"	1962	Sept. 1, 1967/72	Instalment	5½	5,000,000 00	3,000,000 00
"	"	1964	Dec. 15, 1969	Straight Term	5	7,500,000 00	7,500,000 00
"	Temporary Loans	Various		Bank Loans	6	11,250,000 00	5,200,000 00
Total (Railway)						37,250,000 00	21,535,000 00
UNIVERSITY—							
University of Toronto	Construction	1949	Aug. 15, 1970	Straight Term	3	7,500,000 00	7,500,000 00
"	"	1957	Apr. 15, 1969	"	3½	11,500,000 00	11,500,000 00
Total (University)						19,000,000 00	19,000,000 00(e)
MISCELLANEOUS—							
Ontario Stock Yards Board	To acquire by purchase, the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited.	Various	Demand	Bank Loan	6		275,000 00
Ontario Food Terminal Board	To assist in the operating of a wholesale fruit and produce market in the County of York.	1955	June 1, 1985	Straight Term	3½	5,000,000 00	5,000,000 00(f)
Total Guarantees re various farmers	Hay and grain purchases occasioned by drought damage.	Various		Bank Loans	6		150,358 34
"	Purchases of seed, plants or fertilizer occasioned by loss of crops due to adverse weather (1965).	1966		"	6		923,711 56
"	Loss of farm income by reason of adverse weather (1966)	1966-67		"	6		18,275,914 94
Total (Miscellaneous)						5,000,000 00	24,624,984 84

PARK COMMISSION—					
The Niagara Parks Commission.....	Temporary Loans.....	Various.....	Demand.....	Bank Loan 6.....	650,000 00
Total (Park Commission).....					525,000 00
PROVINCIAL CROWN CORPORATION—					
Ontario Housing Corporation.....	Various.....	Principal Amount \$.....	Bank Loans 6.....		525,000 00
					33,668 61
THE JUNIOR FARMER ESTABLISHMENT AMENDMENT ACT, 1962-63—					
(Under Section 11, the Province guarantees 10% of the aggregate principal amount of bank loans)					
Total Guarantees re various farmers.....	Various.....	620,063 88	Bank Loans 6.....		62,006 39

SUMMARY

	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1967 \$
Co-operative Associations.....	.....	642,675 00
Development Loans.....	1,784,100 00	1,021,208 56
Power Commission.....	1,896,490,400 00	1,883,252,400 00
Railway.....	37,250,000 00	21,535,000 00
University.....	19,000,000 00	19,000,000 00
Miscellaneous.....	5,000,000 00	24,624,984 84
Park Commission.....	650,000 00	525,000 00
Provincial Crown Corporation.....	.....	33,668 61
Junior Farmer Loans.....	.....	62,006 39
Less: Bonds of The Hydro-Electric Power Commission of Ontario, Ontario Northland Transportation Commission and University of Toronto held in Sinking Fund Investments of the Province (see page 68).....	1,960,174,500 00	1,950,696,943 40 (g)
	23,333,000 00	23,333,000 00
	1,936,841,500 00	1,927,363,943 40

- (a) Callable February 15, 1972.
- (b) Where two dates appear for any straight term issue in column headed "Date of Maturity", the first of these is the earliest callable date. These issues may be called on the earliest callable date, or on any subsequent interest date, at par.
- (c) Payable in Canada or New York.
- (d) The Hydro-Electric Power Commission of Ontario held, as at December 31, 1966, investments and cash in Reserve and Sinking Funds amounting to \$219,471,730.00.
- (e) The University of Toronto held, as at March 31, 1967, investments, accrued interest and cash in Sinking Funds, to retire the 1949 and the 1957 issues, amounting to \$16,176,073.00.
- (f) Ontario Food Terminal Board had a Sinking Fund deposit of \$1,060,052.58 with the Province as at March 31, 1967.
- (g) Bonds and Bank Loans of the following Corporations, guaranteed by the Province, are included as liabilities in the Balance Sheet and, accordingly, are not included herein:

The Ontario Junior Farmer Establishment Loan Corporation (see page 88) \$ 13,324,557 69

The Ontario Municipal Improvement Corporation (see page 90)..... 27,000,000 00

**Officials who received remuneration of \$15,000.00 or over and were paid
from more than one appropriation during the fiscal year 1966-67**

Name	Department	Page	Amount	Total
			\$ c.	\$ c.
Affleck, W. B.	Attorney General	B 11	16,499 98	
" "	"	B 12	1,050 00	17,549 98
Arrell, H. C.	Attorney General	B 12	15,374 95	
" "	Labour	J 8	12,165 00	27,539 95
Birkin, K. O.	Education	E 14	21,031 25	
" "	"	E 15	24 00	21,055 25
Bray, H. S.	Attorney General	B 17	11,333 28	
" "	Financial and Commercial Affairs	G 5	6,999 99	18,333 27
Brown, T. O.	Attorney General	B 17	9,666 64	
" "	Financial and Commercial Affairs	G 5	5,583 32	15,249 96
Buck, C. A.	Health	H 12	10,500 00	
" "	"	H 25	10,500 00	21,000 00
Burbidge, A. G.	Attorney General	B 11	18,336 08	
" "	"	B 14	2,400 00	20,736 08
Cousineau, W. L.	Education	E 14	15,874 95	
" "	"	E 16	1,917 62	17,792 57
Cunningham, P. H.	Education	E 11	10,333 33	
" "	"	E 11	6,666 65	16,999 98
Duffin, G. L.	Education	E 11	12,666 64	
" "	"	E 17	7,916 65	20,583 29
Dunn, E. M.	Education	E 14	15,999 96	
" "	"	E 15	8 00	16,007 96
Elborn, H. E.	Education	E 11	19,250 00	
" "	Reform Institutions	S 5	800 00	20,050 00
Ellis, K. J.	Education	E 14	15,999 96	
" "	"	E 15	24 00	16,023 96
Frohberg, M. H.	Attorney General	B 17	12,350 00	
" "	Financial and Commercial Affairs	G 5	7,200 00	19,550 00
Gaitskell, C. D.	Education	E 14	17,583 29	
" "	"	E 16	455 00	18,038 29
Gilroy, A. A.	Education	E 14	15,999 96	
" "	"	E 15	16 00	16,015 96
Gregory, R. E.	Education	E 14	15,833 28	
" "	"	E 16	630 00	16,463 28
Griffith, H. A.	Education	E 14	15,999 96	
" "	"	E 15	16 00	16,015 96
Hilliard, T. R.	Energy and Resources Management	F 6	2,473 11	
" "	Public Works	R 6	20,279 55	22,752 66

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1966-67—Continued

Name	Department	Page	Amount		Total	
			\$	c.	\$	c.
Johnston, L. M.	Education	E 11	1,916	66		
" "	"	E 14	19,249	94	21,166	60
Kimber, J. R.	Attorney General	B 17	14,000	00		
" "	Financial and Commercial Affairs	G 5	7,999	99	21,999	99
Kinlin, J. F.	Education	E 11	17,333	30		
" "	"	E 14	2,583	35	19,916	65
Leonard, J. F.	Education	E 14	15,999	96		
" "	"	E 15	72	00	16,071	96
Macnee, W. Q.	Highways	I 14	9,666	64		
" "	Transport	V 5	6,583	33	16,249	97
MacTavish, L. R.	Attorney General	B 9	21,999	99		
" "	Energy and Resources Management	F 7	1,666	64	23,666	63
Maki, L. E.	Education	E 14	15,999	96		
" "	"	E 15	48	00	16,047	96
McCarthy, J. R.	Education	E 11	6,249	99		
" "	University Affairs	X 5	17,894	87	24,144	86
McCool, B. S.	Education	E 14	17,666	62		
" "	"	E 16	1,050	00	18,716	62
McCulloch, H. F.	Attorney General	B 11	18,999	99		
" "	"	B 12	2,400	00	21,399	99
McRuer, Hon. J. C.	Attorney General	B 18	3,250	00		
" "	Treasury	W 13	16,749	96	19,999	96
Mills, F. R.	Education	E 14	15,999	96		
" "	"	E 15	40	00	16,039	96
Moore, T. M.	Attorney General	B 12	4,500	00		
" "	"	B 23	10,875	00	15,375	00
Nelson, G. W.	Education	E 14	15,999	96		
" "	"	E 15	8	00	16,007	96
O'Brien, G. S.	Education	E 14	15,083	28		
" "	"	E 15	48	00	15,131	28
Pillgrem, F. J.	Financial and Commercial Affairs	G 5	5,541	65		
" "	Transport	V 5	10,359	83	15,901	48
Pringle, J. A.	Attorney General	B 11	16,999	96		
" "	"	B 12	1,605	00	18,604	96
Proulx, J. O.	Education	E 14	17,666	62		
" "	"	E 16	1,305	00	18,971	62
Richards, C.	Attorney General	B 18	11,333	28		
" "	Financial and Commercial Affairs	G 5	6,666	64	17,999	92

**Officials who received remuneration of \$15,000.00 or over and were paid
from more than one appropriation during the fiscal year 1966-67—Continued**

Name	Department	Page	Amount	Total
			\$ c.	\$ c.
Scott, D. H.....	Attorney General.....	B 11	16,833 30	
" ".....	" ".....	B 12	5,025 00	21,858 30
Sexton, S. J.....	Attorney General.....	B 18	10,666 64	
" ".....	Financial and Commercial Affairs.....	G 5	5,833 32	16,499 96
Smith, A. W.....	Education.....	E 15	15,999 96	
" ".....	" ".....	E 15	56 00	16,055 96
Smith, C. G.....	Education.....	E 15	15,999 96	
" ".....	" ".....	E 15	16 00	16,015 96
Snider, G. A.....	Education.....	E 15	15,083 28	
" ".....	" ".....	E 15	8 00	15,091 28
Stewart, V. L.....	Attorney General.....	B 12	5,166 64	
" ".....	" ".....	B 23	12,208 28	17,374 92
Stokes, R. E.....	Health.....	H 27	7,333 32	
" ".....	Reform Institutions.....	S 5	9,000 00	16,333 32
Stuart, C. K.....	Social and Family Services....	T 9	14,103 44	
" ".....	" ".....	T 21	5,896 54	19,999 98
Surtees, R. M.....	Education.....	E 15	15,999 96	
" ".....	" ".....	E 15	16 00	16,015 96
Thatcher, J. C.....	Energy and Resources Management.....	F 6	15,841 69	
" ".....	Highways.....	I 14	1,895 16	17,736 85
Vandergust, V. L.....	Education.....	E 15	15,999 96	
" ".....	" ".....	E 15	64 00	16,063 96
Webster, J. C.....	Education.....	E 15	15,999 96	
" ".....	" ".....	E 15	608 00	16,607 96
Williams, C. H.....	Education.....	E 11	9,749 96	
" ".....	" ".....	E 13	6,124 99	15,874 95

EXPENDITURE BY DEPARTMENTS

NOTE

The expenditure statements by departments for the fiscal year ended March 31, 1967, are shown in detail with the exception of the following items which have been summarized: Salary payments of less than \$15,000 to employees; Accounts for merchandise and services under \$5,000; Travelling expense payments under \$2,500.

PART A

DEPARTMENT OF AGRICULTURE
AND FOOD

FISCAL YEAR, 1966-67

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PART A—DEPARTMENT OF AGRICULTURE AND FOOD
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended	
		Ordinary	Capital		Ordinary	Capital		
				\$			c.	\$
Main Office:								
Salaries.....	11	295,000	00	21,000	00	306,649	87	9,350 13
Travelling Expenses.....	11	29,000	00			21,209	53	7,790 47
Maintenance.....	11	76,150	00	107,000	00	183,145	23	4 77
Grants.....	11	116,350	00	3,000	00	119,080	00	270 00
Apiary Inspection Service.....	11	31,500	00			25,885	66	5,614 34
Farm Labour Service.....	12	176,000	00			88,529	83	87,470 17
Automobile Insurance.....	12	8,000	00	500	00	8,354	65	145 35
Unemployment Insurance.....	12	4,000	00	2,500	00	5,822	34	677 66
Workmen's Compensation Board—Awards and Costs.....	12	10,000	00	12,500	00	22,318	91	181 09
Removal Expenses of Officials.....	12	35,000	00			33,459	18	1,540 82
Student Bursaries.....	12	200,000	00			199,350	00	650 00
Building Grant to University of Guelph.....	12	750,000	00			750,000	00	.....
Loans in accordance with The Co-operative Loans Act.....	12	.....		400,000	00	.....		25,600 00
Total.....	..	1,731,000	00	400,000	00	1,763,805	20	139,294 80
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	12	.....		.....		30,934	53	30,934 53
Main Office.....	..	1,731,000	00	400,000	00	1,732,870	67	170,229 33
Agricultural and Horticultural Societies Branch:								
Salaries.....	13	55,000	00	.....		52,490	41	2,509 59
Travelling Expenses.....	13	7,500	00	1,000	00	7,717	62	782 38
Maintenance.....	13	62,300	00	.....		54,378	13	7,921 87
Field Crop Competitions, Grants and Miscellaneous Expenses, etc.....	13	19,000	00	.....		18,207	54	792 46
Grants to Agricultural Societies.....	13	400,000	00	.....		378,615	15	21,384 85
Grants under The Horticultural Societies Act.....	13	48,000	00	.....		44,978	86	3,021 14

Grants for Plowing Matches.....	14	8,000 00	.....	.....	6,649 00	.....	1,351 00
Grants under The Community Centres Act.....	14	450,000 00	.....	87,000 00	536,777 93	.....	222 07
Grants and Prizes—Farmstead and Rural Improvement Centennial Project.....	15	158,200 00	.....	.....	61,696 76	.....	96,503 24
Agricultural and Horticultural Societies Branch	..	1,208,000 00	.....	88,000 00	1,161,511 40	.....	134,488 60
Agricultural Rehabilitation and Development Branch:							
Salaries.....	15	38,000 00	.....	5,000 00	40,433 20	.....	2,566 80
Travelling Expenses.....	15	4,600 00	.....	.....	3,502 88	.....	1,097 12
Maintenance.....	15	4,100 00	.....	.....	4,072 96	.....	27 04
Projects Costs.....	16	3,886,300 00	.....	.....	2,440,589 52	.....	1,445,710 48
Total.....	..	3,933,000 00	.....	5,000 00	2,488,598 56	.....	1,449,401 44
Less: Reimbursements of Expenditures, Government of Canada Repayments	17	.....	.....	.....	943,701 43	.....	943,701 43
Agricultural Rehabilitation and Development Branch.....	..	3,933,000 00	.....	5,000 00	1,544,897 13	.....	2,393,102 87
Dairy Branch:							
Salaries.....	17	808,000 00	.....	44,000 00	849,456 13	.....	2,543 87
Travelling Expenses.....	17	259,500 00	.....	.....	193,672 20	.....	65,827 80
Maintenance.....	17	92,000 00	.....	.....	91,241 90	.....	758 10
Allowances and Expenses re the Milk Commission.....	17	25,500 00	.....	.....	24,671 66	.....	828 34
Dairy Branch.....	..	1,185,000 00	.....	44,000 00	1,159,041 89	.....	69,958 11
Extension Branch:							
Salaries.....	17	1,713,000 00	.....	114,500 00	1,825,138 32	.....	2,361 68
Travelling Expenses.....	17	115,000 00	.....	13,000 00	127,942 87	.....	57 13
Maintenance.....	17	469,000 00	.....	.....	468,616 93	.....	383 07
Grants and Achievement Awards.....	18	64,000 00	.....	.....	41,526 59	.....	22,473 41
Northern Ontario: Services and Expenses re Agricultural Work, etc.....	18	180,000 00	.....	.....	171,777 07	.....	8,222 93
Farm Safety Programme: Grants and Expenses.....	18	19,000 00	.....	.....	18,919 92	.....	80 08

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Extension Branch—Continued	18	1,500,000 00		1,250,000 00	2,315,958 39		434,041 61
Subsidy payments and administration expenses of Federal-Provincial Adverse Weather Assistance Programme, 1965.....		4,060,000 00		1,377,500 00	4,969,880 09		467,619 91
Total.....	18				20,877 75		20,877 75
Less: Reimbursements of Expenditures, Government of Canada Repayments							
Extension Branch.....		4,060,000 00		1,377,500 00	4,949,002 34		488,497 66
Farm Economics, Co-operatives and Statistics Branch:							
Salaries.....	20	380,000 00		13,000 00	389,840 87		3,159 13
Travelling Expenses.....	20	23,500 00		4,500 00	27,974 68		25 32
Maintenance.....	20	53,500 00		6,500 00	59,948 78		51 22
Farm Economics, Co-operatives and Statistics Branch.....		457,000 00		24,000 00	477,764 33		3,235 67
Farm Products Inspection Branch:							
Salaries.....	20	489,000 00		26,000 00	508,858 77		6,141 23
Travelling Expenses.....	20	67,500 00		12,000 00	75,536 20		3,963 80
Maintenance.....	20	24,500 00		5,500 00	27,636 65		2,363 35
Farm Products Inspection Branch.....		581,000 00		43,500 00	612,031 62		12,468 38
Farm Products Marketing Board:							
Salaries.....	20	70,000 00			53,913 00		16,087 00
Travelling Expenses.....	20	14,000 00			4,495 96		9,504 04
Maintenance.....	20	21,000 00		25,000 00	38,396 83		7,603 17

Expenses re Promotion of, and Conducting Votes for, Marketing Plans.....	20	15,000 00	.....	.....	552 15	.....	14,447 85
Farm Products Marketing Board.....	..	120,000 00	.....	.....	97,357 94	.....	47,642 06
Home Economics Branch:							
Salaries.....	21	475,000 00	.....	.....	453,221 19	.....	21,778 81
Travelling Expenses.....	21	74,500 00	.....	.....	74,941 22	.....	2,558 78
Maintenance.....	21	106,000 00	.....	.....	99,226 54	.....	6,773 46
Grants and Achievement Awards.....	21	59,500 00	.....	.....	59,391 75	.....	108 25
Total.....	..	715,000 00	.....	.....	686,780 70	.....	31,219 30
Less: Reimbursements of Expenditures, Government of Canada Repayments	21	.....	.....	.....	36,103 04	.....	36,103 04
Home Economics Branch.....	..	715,000 00	.....	.....	650,677 66	.....	67,322 34
Information Branch:							
Salaries.....	21	234,500 00	.....	.....	257,284 29	.....	215 71
Travelling Expenses.....	21	17,000 00	.....	.....	16,190 14	.....	809 86
Maintenance.....	21	270,500 00	.....	.....	308,358 21	.....	5,141 79
Information Branch.....	..	522,000 00	.....	.....	581,832 64	.....	6,167 36
Live Stock Branch:							
Salaries.....	21	456,000 00	.....	.....	435,911 63	.....	20,088 37
Travelling Expenses.....	21	95,500 00	.....	.....	84,024 50	.....	11,475 50
Maintenance.....	21	44,000 00	.....	.....	39,144 10	.....	4,855 90
Grants and Subsidies.....	22	223,000 00	.....	.....	209,190 29	.....	13,809 71
The Stallions Act:							
Expenses and Premiums for Pure Bred Stallions	22	10,500 00	.....	.....	7,272 00	.....	3,228 00
The Warble Fly Control Act:							
Expenses and Subsidies paid to Municipalities.....	22	39,000 00	.....	.....	42,277 79	.....	1,722 21
Grants to Beef Improvement Associations.....	23	20,000 00	.....	.....	15,891 09	.....	4,108 91
Compensation for damage by hunters.....	23	18,000 00	.....	.....	14,514 87	.....	3,485 13
Purchase of Live Stock.....	23	8,000 00	.....	.....	2,474 31	.....	5,525 69
Live Stock Branch.....	..	914,000 00	.....	.....	850,700 58	.....	68,299 42

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Ontario Food Council:							
Salaries.....	24	97,500 00			97,870 98		2,629 02
Travelling Expenses.....	24	25,500 00		3,000 00	22,723 71		2,776 29
Maintenance.....	24	51,000 00			28,820 68		22,179 32
Expenses re Trade Fairs, Exhibits, etc.....	24	32,500 00			16,539 72		15,960 28
Grants.....	24	7,500 00			7,500 00		
Ontario Food Council.....	..	214,000 00		3,000 00	173,455 09		43,544 91
Ontario Junior Farmer Loan Branch:							
Salaries.....	24	146,000 00			145,199 70		800 30
Travelling Expenses.....	24	5,000 00			2,125 64		2,874 36
Maintenance.....	24	117,000 00			77,215 89		39,784 11
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1964-65.....	24	190,000 00			189,943 92		56 08
Ontario Junior Farmer Loan Branch.....	..	458,000 00			414,485 15		43,514 85
Ontario Telephone Service Commission:							
Salaries.....	24	82,500 00			79,500 44		2,999 56
Travelling Expenses.....	24	16,000 00			9,797 47		6,202 53
Maintenance.....	24	9,500 00			5,943 59		3,556 41
Ontario Telephone Service Commission.....	..	108,000 00			95,241 50		12,758 50

Soils and Crops Branch:							
Salaries.....	25	211,000 00	.....	5,000 00	209,838 04	.....	6,161 96
Travelling Expenses.....	25	56,500 00	.....	.....	51,117 79	.....	5,382 21
Maintenance.....	25	38,500 00	.....	.....	32,186 94	.....	6,313 06
Payments to Municipalities under The Weed Control Act.....	25	67,000 00	.....	.....	58,203 29	.....	8,796 71
Subsidies on transportation of Agricultural Limestone.....	25	104,000 00	.....	.....	99,051 37	.....	4,948 63
Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association.....	25	54,000 00	.....	.....	42,151 67	.....	11,848 33
Common Barberry Eradication Programme.....	26	200,000 00	.....	.....	199,969 87	.....	30 13
Beef Pasture Improvement.....	26	6,000 00	.....	.....	4,130 60	.....	1,869 40
Total.....	..	737,000 00	.....	5,000 00	696,649 57	.....	45,350 43
Less: Reimbursements of Expenditures, Government of Canada Repayments	25-26	.....	.....	.....	140,692 21	.....	140,692 21
Soils and Crops Branch.....	..	737,000 00	.....	5,000 00	555,957 36	.....	186,042 64
Veterinary Services Branch:							
Salaries.....	26	862,000 00	.....	.....	792,063 37	.....	69,936 63
Travelling Expenses.....	26	212,500 00	.....	99,000 00	311,429 18	.....	70 82
Maintenance.....	27	176,500 00	.....	.....	135,446 41	.....	41,053 59
The Brucellosis Act: Expenses of Vaccination and Compensation pay- ments.....	27	400,000 00	.....	.....	346,673 20	.....	53,326 80
The Live Stock Community Sales Act—Veterinary Services.....	27	68,000 00	.....	.....	65,750 00	.....	2,250 00
Rabies Indemnity payments.....	27	50,000 00	.....	15,500 00	65,479 00	.....	21 00
Veterinary Assistance to Designated Areas.....	27	60,000 00	.....	3,500 00	63,124 90	.....	375 10
Certified Swine Herd Policy.....	27	7,000 00	.....	.....	4,151 64	.....	2,848 36
Total.....	..	1,836,000 00	.....	118,000 00	1,784,117 70	.....	169,882 30
Less: Reimbursements of Expenditures, Government of Canada Repayments	27	.....	.....	.....	28,410 80	.....	28,410 80
Veterinary Services Branch.....	..	1,836,000 00	.....	118,000 00	1,755,706 90	.....	198,293 10
Demonstration Farm, New Liskeard:							
Salaries.....	27	55,000 00	.....	7,500 00	62,324 38	.....	175 62
Travelling Expenses.....	27	2,500 00	.....	500 00	2,681 44	.....	318 56
Maintenance.....	27	44,500 00	.....	8,000 00	50,154 25	.....	2,345 75
Demonstration Farm, New Liskeard.....	..	102,000 00	.....	16,000 00	115,160 07	.....	2,839 93

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Horticultural Research Institute of Ontario, Vineland Station:							
Salaries.....	27	511,000 00	.....	32,000 00	540,637 21	.....	2,362 79
Travelling Expenses.....	28	13,500 00	.....	.....	13,247 58	.....	252 42
Maintenance.....	28	123,500 00	.....	18,000 00	141,344 38	.....	155 62
Horticultural Research Institute of Ontario, Vineland Station.....	..	648,000 00	.....	50,000 00	695,229 17	.....	2,770 83
Kemptville Agricultural School:							
Salaries.....	28	548,000 00	.....	.....	526,593 48	.....	21,406 52
Travelling Expenses.....	28	29,000 00	.....	.....	24,162 71	.....	4,837 29
Maintenance.....	28	219,000 00	.....	46,000 00	264,991 45	.....	8 55
Kemptville Agricultural School.....	..	796,000 00	.....	46,000 00	815,747 64	.....	26,252 36
Western Ontario Agricultural School, Ridgetown:							
Salaries.....	28	367,000 00	.....	29,000 00	395,990 79	.....	9 21
Travelling Expenses.....	28	13,000 00	.....	1,000 00	13,221 01	.....	778 99
Maintenance.....	28	215,000 00	.....	.....	214,848 12	.....	151 88
Western Ontario Agricultural School, Ridgetown.....	..	595,000 00	.....	30,000 00	624,059 92	.....	940 08
Agricultural Research Institute of Ontario:							
Salaries.....	28	64,500 00	.....	.....	47,976 59	.....	16,523 41
Travelling Expenses.....	29	5,500 00	.....	.....	3,648 29	.....	1,851 71
Maintenance.....	29	115,600 00	.....	.....	104,183 92	.....	11,416 08

Fund for the Purchase of Livestock for Feeding Research	29	35,000 00	.....	.....	31,744 37	.....	3,255 63
Research Projects, Agricultural Services, Diploma							
Course, Dairy Short Course and other Training	29	6,775,400 00	.....	.....	6,706,079 00	.....	69,321 00
Programmes.....	..	6,996,000 00	.....	.....	6,893,632 17	.....	102,367 83
Agricultural Research Institute of Ontario.....	..	27,916,000 00	400,000 00	2,321,500 00	25,956,363 17	600,400 00	4,080,736 83
Supply Bill.....							
Statutory:							
Minister's Salary.....	29	.....	.....	.....	12,000 00	.....	.....
Payment of Guarantees under The Co-operative Loans							
Act.....	29	.....	.....	.....	644,832 83	.....	.....
The Crop Insurance Act (Ontario), 1966.....	29	.....	.....	.....	48,860 70	.....	.....
Payment of Guarantees under The Department of							
Agriculture and Food Act, as amended.....	30	.....	.....	.....	1,090 73	.....	.....
Payment of Interest to Banks under The Department							
of Agriculture and Food Act, as amended.....	30	.....	.....	.....	97,971 48	.....	.....
Statutory.....	..	.....	.....	.....	804,755 74	.....	.....
Special Warrant:							
Payment of a milk subsidy in accordance with the							
approved program and the administration costs							
thereof.....	30	.....	.....	.....	4,053,929 00	.....	.....
Total.....	..	.....	.....	.....	30,815,047 91	600,400 00	.....
Deduct: Transferred to Loans and Special							
Funds (see Part Z).....	..	.....	.....	.....	.....	600,400 00	.....
Department of Agriculture and Food.....	..	.....	.....	.....	30,815,047 91	.....	.....

SUMMARY

Department of Agriculture and Food	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	11-12	1,732,870 67	600,400 00	2,333,270 67
Agricultural and Horticultural Societies Branch.....	13-15	1,161,511 40		1,161,511 40
Agricultural Rehabilitation and Development Branch.....	15-17	1,544,897 13		1,544,897 13
Dairy Branch.....	17	1,159,041 89		1,159,041 89
Extension Branch.....	17-19	4,949,002 34		4,949,002 34
Farm Economics, Co-operatives and Statistics Branch.....	20	477,764 33		477,764 33
Farm Products Inspection Branch.....	20	612,031 62		612,031 62
Farm Products Marketing Board.....	20	97,357 94		97,357 94
Home Economics Branch.....	21	650,677 66		650,677 66
Information Branch.....	21	581,832 64		581,832 64
Live Stock Branch.....	21-23	850,700 58		850,700 58
Ontario Food Council.....	24	173,455 09		173,455 09
Ontario Junior Farmer Loan Branch.....	24	414,485 15		414,485 15
Ontario Telephone Service Commission.....	24	95,241 50		95,241 50
Soils and Crops Branch.....	25-26	555,957 36		555,957 36
Veterinary Services Branch.....	26-27	1,755,706 90		1,755,706 90
Demonstration Farm, New Liskeard.....	27	115,160 07		115,160 07
Horticultural Research Institute of Ontario, Vineland Station.....	27-28	695,229 17		695,229 17
Kemptville Agricultural School.....	28	815,747 64		815,747 64
Western Ontario Agricultural School, Ridgetown.....	28	624,059 92		624,059 92
Agricultural Research Institute of Ontario.....	28-29	6,893,632 17		6,893,632 17
Statutory.....	29-30	804,755 74		804,755 74
Special Warrant.....	30-31	4,053,929 00		4,053,929 00
Total.....	..	30,815,047 91	600,400 00	31,415,447 91
Deduct—Transferred to Loans and Special Funds (see Part Z).....	..		600,400 00	600,400 00
Department of Agriculture and Food.....	..	30,815,047 91		30,815,047 91

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page A 29)

MAIN OFFICE

Salaries (\$306,649.87)

E. M. Biggs.....	Deputy Minister.....	23,999 94	
R. G. Bennett.....	Assistant Deputy Minister (Marketing and Special Services)...	17,999 94	
K. E. Lantz.....	" " " (Production and Rural Development)	17,583 29	
Other salaries, 247,066.70.....			306,649 87

Travelling Expenses (\$21,209.53)

Hon. W. A. Stewart, 1,618.54; Air Canada, 4,405.75; E. M. Biggs, 2,545.95;— Accounts under \$2,500, 12,639.29.....	21,209 53
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Maintenance (\$183,145.23)

Hedlin, Menzies & Associates, Ltd., 45,000.00; Huxley-Irwin-Price, Ltd., 9,235.63; Prudhomme's Garden Centre Motor Hotel, 10,793.53; Queen's Printer, 24,136.93; Woods, Gordon & Co., 15,422.94; Transferred from Department of Highways, 3,925.29;—Accounts under \$5,000, 74,630.91.....	183,145 23
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Grants (\$119,080.00)

Agricultural Economics Research Council.....	7,500 00
Canadian Council on 4H Clubs.....	5,500 00
Canadian Hunter and Light Horse Improvement Society.....	500 00
Central Ontario Cheesemakers' Association.....	200 00
College "Royals":	
Kemptville Agricultural School.....	100 00
Ontario Agricultural College.....	100 00
Western Ontario Agricultural School.....	100 00
Cormac Wind Disaster Fund.....	2,730 00
Dairymen's Association of Western Ontario.....	200 00
Eastern Ontario Cheese Manufacturers' Association.....	200 00
Entomological Society of Ontario.....	300 00
International Plowing Match.....	1,500 00
Junior Farmers' Association of Ontario.....	4,500 00
Ontario Association of Agricultural Societies.....	350 00
Ontario Beef Cattle Performance Association.....	5,000 00
Ontario Cattle Breeders' Association.....	500 00
Ontario Council of Rabbit Clubs.....	100 00
Ontario Farm Safety Council.....	5,000 00
Ontario Horticultural Association.....	325 00
Ontario Plowmen's Association.....	325 00
Ontario Poultry Council.....	3,000 00
Ontario Sheep Breeders' Association.....	500 00
Ontario Soil and Crop Improvement Association.....	4,000 00
Ontario Swine Breeders' Association.....	500 00
Ontario Swine Improvement Council.....	2,000 00
Ontario Turkey Association.....	500 00
Ottawa Winter Fair.....	15,000 00
Prince of Wales Prize.....	250 00
Royal Winter Fair.....	50,000 00
Rural Learning Association.....	7,000 00
South Western Ontario Live Stock Producers' Association.....	300 00
Walkerton Agricultural Society Christmas Fair.....	1,000 00

Apiary Inspection Service (\$25,885.66)

Salaries:

Sundry Inspectors.....	15,110 20
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Travelling Expenses:

Accounts under \$2,500.....	10,589 58
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Main Office—Continued

Apiary Inspection Service—Continued

Miscellaneous:

Accounts under \$5,000.....	185 88
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Farm Labour Service (\$57,595.30)

Salaries:

Sundry Employees.....	11,332 98
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Travelling Expenses:

Accounts under \$2,500.....	5,016 14
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Share of Cost of Housing for Seasonal Workers:

Accounts under \$5,000.....	33,297 21
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Miscellaneous:

Canadian National Railways, 6,202.23; Receiver General of Canada, 10,279.05; Severn Enterprises, Ltd., 5,775.20;—Accounts under \$5,000, 16,627.02.....	38,883 50
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88,529 83

Less: Reimbursements of Expenditures, Government of Canada
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Repayments.....	30,934 53
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57,595 30

Automobile Insurance (\$8,354.65)

Accounts transferred from Department of Highways.....	8,354 65
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Unemployment Insurance (\$5,822.34)

Receiver General of Canada, 10,797.74; Less refund of Employees' contribution, 4,975.40.....	5,822 34
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Workmen's Compensation Board—Awards and Costs (\$22,318.91)

Workmen's Compensation Board.....	22,318 91
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Removal Expenses of Officials (\$33,459.18)

Accounts under \$5,000.....	33,459 18
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Student Bursaries (\$199,350.00)

University of Guelph.....	199,350 00
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Building Grant to University of Guelph (\$750,000.00)

University of Guelph.....	750,000 00
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Loans in accordance with The Co-operative Loans Act (\$600,400.00)

Eldorado Cheese and Butter Co-operative, 32,200.00; Hensall District Co-operative, 18,750.00; Inwood Co-operative Limited, 67,500.00; Kingsville Co-operative Supply Association, 46,000.00; Mitchell Co-operative Association, 90,000.00; Norwich District Co-operative, 100,000.00; Ontario Honey Producers' Co- operative, 100,000.00; Renfrew Producer and Consumer Co-operative, 10,000.00; United Dairy and Poultry Co-operative, 97,200.00; Wanstead Farmers' Co- operative, 38,750.00.....	600,400 00
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Main Office.....	\$2,333,270 67
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AGRICULTURAL AND HORTICULTURAL SOCIETIES BRANCH

Salaries (\$52,490.41)

Sundry Employees..... 52,490 41

Travelling Expenses (\$7,717.62)

Accounts under \$2,500..... 7,717 62

Maintenance (\$54,378.13)

Queen's Printer, 12,465.53;—Accounts under \$5,000, 41,912.60..... 54,378 13

Field Crop Competitions, Grants and Miscellaneous Expenses, including Transportation and Other Expenses of Exhibits at Exhibitions (\$18,207.54)

Grants—Sundry Agricultural Societies re Field Crop Competitions..... 18,207 54

Grants to Agricultural Societies (\$378,615.15)

Grants under Section 24, Subsection 1, as amended, The Agricultural Societies Act:

Sundry Societies in:—Algoma, 2,714.48; Brant, 3,370.42; Bruce, 9,254.79; Carleton, 4,500.00; Cochrane, 3,073.08; Dufferin, 2,675.77; Dundas, 2,191.09; Durham, 3,924.68; Elgin, 5,140.42; Essex, 3,142.15; Frontenac, 1,784.22; Glengarry, 2,512.63; Grenville, 1,553.76; Grey, 8,232.35; Haldimand, 1,500.00; Haliburton, 1,069.85; Halton, 3,957.74; Hastings, 6,744.78; Huron, 8,559.92; Kenora, 2,254.97; Kent, 3,947.91; Lambton, 7,016.07; Lanark, 3,922.78; Leeds, 2,779.51; Lennox and Addington, 3,051.93; Lincoln, 2,767.06; Manitoulin, 1,792.26; Middlesex, 7,048.94; Muskoka, 3,984.03; Nipissing, 327.48; Norfolk, 2,028.38; Northumberland, 2,870.05; Ontario, 5,788.38; Oxford, 6,188.66; Parry Sound, 10,000.31; Peel, 2,917.08; Perth, 6,345.55; Peterborough, 6,192.43; Prescott, 2,237.58; Prince Edward, 1,500.00; Rainy River, 1,956.80; Renfrew, 4,692.34; Russell, 3,257.40; Simcoe, 10,913.94; Stormont, 1,969.86; Sudbury, 1,747.73; Thunder Bay, 3,965.78; Timiskaming, 3,555.11; Victoria, 3,188.79; Waterloo, 6,225.14; Welland, 1,500.00; Wellington, 6,942.80; Wentworth, 5,025.84; York, 7,400.82..... 223,205 84

Grants to indemnify Societies suffering from Rainy Weather or Fire, paid in accordance with Section 24, Subsections 2 and 3, The Agricultural Societies Act:

Sundry Societies in:—Grey, 790.03; Hastings, 237.33; Lanark, 127.51; Leeds, 207.95; Lincoln, 343.30; Manitoulin, 125.31; Middlesex, 448.67; Simcoe, 240.90; Victoria, 500.00; Wellington, 411.50..... 3,432 50

Special Grants under Section 25, The Agricultural Societies Act:

The Canadian National Exhibition Association of Toronto, 2,500.00; The Central Exhibition Association of Ottawa, 2,500.00; The Western Fair Association of London, 2,500.00..... 7,500 00

Grants to Agricultural Societies—Commercial Production Features:

Sundry Societies in:—Algoma, 20.00; Brant, 398.85; Bruce, 1,074.25; Carleton, 57.25; Cochrane, 74.00; Dufferin, 263.59; Dundas, 78.17; Durham, 118.25; Elgin, 853.50; Essex, 75.00; Glengarry, 245.35; Grey, 634.87; Haldimand, 578.50; Halton, 527.00; Hastings, 498.25; Huron, 418.77; Kenora, 50.00; Kent, 26.25; Lambton, 344.50; Lanark, 532.50; Leeds, 85.00; Lennox and Addington, 29.50; Lincoln, 530.00; Manitoulin, 222.75; Middlesex, 209.46; Muskoka, 60.50; Norfolk, 180.00; Northumberland, 180.00; Ontario, 310.28; Oxford, 297.94; Parry Sound, 342.00; Perth, 249.80; Peterborough, 520.87; Prescott, 138.50; Prince Edward, 688.50; Renfrew, 505.50; Russell, 93.50; Simcoe, 653.45; Stormont, 375.25; Sudbury, 22.65; Thunder Bay, 54.25; Timiskaming, 25.50; Victoria, 292.22; Waterloo, 252.12; Welland, 152.50; Wellington, 371.50; Wentworth, 832.25; York, 1,691.50..... 16,236 14

Special Grants to 100-Year-Old Agricultural Societies:

Sundry Societies..... 1,000 00

Agricultural and Horticultural Societies Branch—Continued

Grants to Agricultural Societies—Continued

Grants to Agricultural Societies and Other Exhibition Associations for Capital Improvements:

Sundry Societies in:—Algoma, 1,351.86; Brant, 4,060.18; Bruce, 884.98; Carleton, 2,704.46; Cochrane, 836.28; Dufferin, 2,365.29; Dundas, 1,258.49; Durham, 1,517.95; Elgin, 1,055.53; Essex, 1,382.44; Frontenac, 6,941.23; Glengarry, 1,005.24; Grenville, 176.09; Grey, 1,985.84; Haldimand, 900.00; Haliburton, 113.58; Halton, 900.00; Hastings, 2,598.11; Huron, 708.64; Kenora, 625.00; Kent, 1,448.50; Lambton, 1,622.47; Lanark, 2,328.20; Leeds, 941.70; Lennox and Addington, 275.22; Lincoln, 15,240.19; Manitoulin, 153.40; Middlesex, 11,952.63; Muskoka, 2,729.56; Norfolk, 2,158.78; Northumberland, 632.43; Ontario, 846.52; Oxford, 13,810.09; Parry Sound, 356.11; Peel, 746.03; Perth, 1,884.27; Peterborough, 3,664.64; Prescott, 146.49; Prince Edward, 900.00; Rainy River, 1,600.20; Renfrew, 2,589.76; Russell, 1,360.59; Simcoe, 6,951.31; Stormont, 1,882.60; Sudbury, 1,841.05; Thunder Bay, 758.18; Timiskaming, 671.17; Victoria, 2,968.88; Waterloo, 2,506.44; Welland, 1,500.00; Wellington, 987.61; Wentworth, 2,756.89; York, 3,657.57. 127,240 67

Grants under The Horticultural Societies Act (\$44,978.86)

Sundry Societies in:—Algoma, 1,831.85; Brant, 352.68; Bruce, 1,224.80; Carleton, 950.81; Cochrane, 1,279.27; Dufferin, 71.79; Dundas, 68.69; Durham, 215.26; Elgin, 530.66; Essex, 1,260.25; Frontenac, 474.59; Glengarry, 138.40; Grenville, 175.03; Grey, 384.54; Haldimand, 192.61; Halton, 813.96; Hastings, 432.82; Huron, 726.83; Kenora, 177.31; Kent, 1,554.64; Lambton, 960.52; Lanark, 253.16; Leeds, 350.64; Lennox and Addington, 64.08; Lincoln, 443.22; Manitoulin, 438.82; Middlesex, 465.51; Muskoka, 886.01; Nipissing, 500.00; Norfolk, 532.38; Northumberland, 517.32; Ontario, 875.00; Oxford, 282.67; Parry Sound, 153.10; Peel, 704.80; Perth, 704.65; Peterborough, 446.20; Prescott, 84.87; Prince Edward, 500.00; Renfrew, 1,412.42; Russell, 152.50; Simcoe, 2,672.67; Stormont, 71.33; Sudbury, 1,083.80; Thunder Bay, 1,054.34; Timiskaming, 1,211.82; Victoria, 725.40; Waterloo, 3,030.72; Welland, 1,808.27; Wellington, 2,390.49; Wentworth, 1,438.39; York, 5,906.97. 44,978 86

Grants for Plowing Matches (\$6,649.00)

Grants:

Sundry Associations in:—Algoma, 485.50; Brant, 200.00; Carleton, 100.00; Dundas, 92.00; Eastern Counties, 122.00; Elgin, 100.00; Essex, 100.00; Frontenac, 200.00; Glengarry, 57.50; Grenville, 100.00; Grey, 400.00; Haldimand, 300.00; Halton, 142.50; Hastings, 185.00; Huron, 100.00; Kent, 200.00; Lambton, 100.00; Lincoln, 200.00; Middlesex, 141.00; Norfolk, 100.00; Northumberland and Durham, 100.00; Ontario, 200.00; Oxford, 200.00; Peel, 150.00; Perth, 100.00; Peterborough, 165.00; Prescott, 100.00; Russell, 195.00; Simcoe, 300.00; Stormont, 100.00; Sudbury, 183.50; Thunder Bay, 100.00; Victoria, 100.00; Waterloo, 400.00; Welland, 100.00; Wellington, 100.00; Wentworth, 300.00; York, 330.00. 6,649 00

Grants under The Community Centres Act (\$536,777.93)

Cities:

Brantford, 14,728.00; Cornwall, 10,518.00; Galt, 714.00; Hamilton, 30,000.00; Kitchener, 32,566.00; Oshawa, 10,369.32; St. Catharines, 10,000.00; Sudbury, 19,760.00; Toronto, 15,000.00; Windsor, 5,000.00. 148,655 32

Towns:

Almonte, 69.00; Aurora, 10,000.00; Beamsville, 5,000.00; Bruce Mines, 10,000.00; Burlington, 14,091.00; Cache Bay, 341.00; Caledonia, 1,326.00; Cochrane, 2,369.00; Dryden, 5,000.00; Hawkesbury, 5,000.00; Kapuskasing, 5,000.00; Meaford, 2,424.00; Oakville, 5,000.00; Orangeville, 1,838.00; Palmerston, 3,555.35; Paris, 2,960.00; Parkhill, 5,000.00; Picton, 2,092.00; Prescott, 5,000.00; Richmond Hill, 1,000.00; Timmins, 2,140.00; Trout Creek, 428.00; Waterloo, 5,000.00. 94,633 35

Villages:

Beachburg, 4,581.00; Burk's Falls, 3,000.00; Coldwater, 5,000.00; Creemore, 6,500.00; Eganville, 2,885.00; Hagersville, 327.00; Lakefield, 2,228.00; Madoc, 1,824.00; Mildmay, 168.00; Milverton, 5,000.00; Neustadt, 1,756.00; Newbury, 1,125.00; Oil Springs, 45.00; St. Isidore de Prescott, 794.00; South River, 1,862.00; Stirling, 226.00; Stittsville, 496.00; Wellesley, 5,000.00. 42,817 00

Agricultural and Horticultural Societies Branch—Continued

Grants under The Community Centres Act—Continued

Townships:

Adelaide, 27.00; Ameliasburg, 4,747.00; Ancaster, 5,000.00; Bayham, 1,535.00; Biddulph, 17.00; Brant, 5,000.00; Cambridge, 5,000.00; Chatham, 434.00; Chinguacousy, 20,000.00; Clarke, 602.00; Cumberland, 2,741.00; Dalton, 1,711.00; Darlington, 1,099.00; Denbigh, Abinger and Ashby, 133.00; Dorchester North, 130.00; Ekfrid, 5,000.00; Elma, 1,300.00; Essa, 144.00; Euphrasia, 146.00; Fauquier, 1,577.00; Fitzroy, 825.00; Flamborough West, 5,201.00; Freeman, 744.00; Fullarton, 282.00; Gower North, 809.00; Gwillimbury East, 1,129.00; Gwillimbury North, 1,385.00; Hager, 2,256.00; Hillier, 2,777.00; Himsworth North, 2,099.00; Holland, 2,060.00; Hope, 278.00; Innisfil, 165.00; Lavant, 25.00; Limerick, 854.00; Markham, 1,105.00; Mayo, 1,250.00; Montague, 2,113.00; Neebing, 6,618.00; Nepean, 3,664.00; Normanby, 5,000.00; Oro, 197.00; Osgoode, 10,000.00; Oxford North, 4,961.26; Pakenham, 874.00; Pembroke, 500.00; Percy, 368.00; Pickering, 485.00; Proton, 1,661.00; Puslinch, 7,409.00; Rainham, 1,445.00; Rayside, 4,812.00; Roxborough, 71.00; Saltfleet, 11,121.00; Sandwich West, 10,000.00; Scarborough, 17,986.00; Scott, 214.00; Storrington, 1,520.00; Teck, 1,163.00; Toronto, 13,803.00; Wellesley, 1,150.00; Widdifield, 8,578.00; Wilmot, 2,694.00; York, 5,000.00; York North, 20,000.00	222,994	26
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School Boards:

Crosby South School Area, 590.00; Guelph District, 3,628.00; R.C.S.S. No. 1, Hawkesbury, 502.00; Leamington-Kingsville District, 5,000.00; Neelon-Garson-Falconbridge District, 5,000.00; Ross School Area, 2,092.00; Sturgeon Separate Schools, 504.00; Sudbury Public School, 1,180.00; Sudbury Secondary School, 2,234.00; Union School Section 1, 2, 1, 1, 5,000.00	25,730	00
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Indian Reserves:

Nipissing, 888.00; Port Arthur, 1,060.00	1,948	00
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Grants and Prizes—Farmstead and Rural Improvement
Centennial Project (\$61,696.76)

Grants to Project Committees:

Sundry Committees in:—Algoma, 1,791.00; Brant, 2,222.62; Bruce, 294.00; Carleton, 637.00; Cochrane North, 1,485.00; Cochrane South, 399.00; Dufferin, 108.00; Dundas, 252.00; Durham, 434.00; Elgin, 872.00; Essex, 144.00; Frontenac, 616.00; Glengarry, 539.00; Grenville, 216.00; Grey, 5,937.53; Haldimand, 427.00; Halton, 150.00; Hastings, 108.00; Huron, 4,131.33; Kent, 392.00; Lambton, 1,800.00; Lanark, 186.00; Leeds, 72.00; Lennox and Addington, 665.00; Lincoln, 186.00; Manitoulin, 18.00; Middlesex, 4,690.58; Muskoka and Parry Sound, 48.00; Nipissing, 1,591.65; Norfolk, 216.00; Northumberland, 378.00; Oxford, 434.00; Peel, 1,575.00; Perth, 264.00; Peterborough, 816.00; Prescott, 904.00; Prince Edward, 240.00; Rainy River, 1,694.00; Renfrew, 138.00; Russell, 228.00; Simcoe, 8,118.00; Stormont, 1,056.00; Sudbury, 476.00; Thunder Bay, 746.25; Timiskaming, 1,482.01; United Counties of Stormont, Dundas and Glengarry, 5,846.51; Victoria, 216.00; Waterloo, 476.00; Welland, 525.00; Wellington, 1,800.00; Wentworth, 198.00; York, 1,116.25	59,355	73
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Prizes and Expenses:

Sundry Persons	2,341	03
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Agricultural and Horticultural Societies Branch \$1,161,511 40

AGRICULTURAL REHABILITATION AND DEVELOPMENT BRANCH

Salaries (\$40,433.20)

H. F. Crown, 15,249.96;—Other salaries, 25,183.24	40,433	20
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Travelling Expenses (\$3,502.88)

Accounts under \$2,500	3,502	88
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Maintenance (\$4,072.96)

Accounts under \$5,000	4,072	96
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Agricultural Rehabilitation and Development Branch—Continued

Projects Costs (\$1,496,888.09)

Salaries:

Sundry Employees..... 126,089 94

Travelling Expenses:

Accounts under \$2,500..... 2,505 36

Counties:

Renfrew..... 7,066 84

Townships:

Adelaide, 987.95; Alfred, 705.77; Anderson, 5,373.74; Artemesia, 184.19; Ashfield, 6,358.34; Atwood, 2,205.00; Bastard and Burgess South, 25,045.46; Bayham, 5,610.98; Biddulph, 1,004.52; Blandford, 5,884.71; Blanshard, 4,668.25; Blenheim, 2,471.53; Bosanquet, 2,602.49; Brooke, 2,592.90; Burford, 1,750.64; Camden, 3,023.10; Caradoc, 583.33; Carrick, 978.10; Charlottenburgh, 2,785.40; Chatham, 4,267.23; Clarence, 1,471.35; Clinton, 2,554.08; Colborne, 600.58; Colchester North, 3,139.12; Colchester South, 3,713.29; Cumberland, 10,754.51; Dawn, 4,275.88; Delaware, 770.20; Dereham, 9,712.12; Dorchester North, 4,300.88; Dorchester South, 4,835.42; Dunwich, 11,033.23; Ekfrid, 4,733.86; Ellice, 978.93; Elma, 12,099.13; Emo, 350.00; Enniskillen, 7,329.53; Euphemia, 4,841.26; Finch, 1,732.94; Fullarton, 4,555.36; Garafraxa East, 1,182.00; Garafraxa West, 4,957.93; Goderich, 453.33; Gosfield South, 1,246.20; Grey, 2,706.23; Gwillimbury West, 4,777.36; Hawkesbury East, 3,508.42; Hay, 952.83; Hibbert, 4,171.75; Houghton, 2,727.07; Howard, 13,746.20; Huron, 4,500.00; Kenyon, 3,186.37; King, 1,348.00; Lancaster, 2,745.85; Lochiell, 4,420.22; Logan, 11,191.38; London, 185.29; Longueuil, 829.23; Maidstone, 8,573.78; Malden, 6,413.99; March, 2,236.67; Maryborough, 9,743.49; Matilda, 1,124.05; May, 1,170.64; McCrosson and Tovell, 275.00; McGillivray, 7,279.16; McKillop, 13,015.45; Mersea, 11,869.22; Metcalfe, 8,957.56; Middleton, 205.79; Minto, 2,845.15; Moore, 4,329.55; Mornington, 1,315.80; Mosa, 7,517.17; Nepean, 3,344.74; Newbury, 1,375.27; Niagara, 1,199.42; Nissouri East, 840.63; Norwich North, 4,036.17; Orford, 375.08; Osnabruck, 3,462.37; Pelee, 4,447.75; Plympton, 5,129.62; Raleigh, 5,576.30; Ross, 139.70; Roxborough, 1,442.77; Russell, 8,623.68; Sandwich South, 4,606.25; Sandwich West, 429.59; Sarnia, 7,469.54; Saugeen, 33.33; Sherbrooke, 1,558.83; Sombra, 779.01; Southwold, 3,003.87; Stephen, 1,526.07; Strathroy, 967.01; Tecumseth, 4,548.33; Tilbury East, 10,019.93; Tilbury North, 5,526.63; Tilbury West, 4,302.08; Townsend, 78.10; Osborne, 3,061.60; Vespra, 1,670.21; Wallace, 2,336.42; Warwick, 2,632.39; Wellesley, 3,448.91; Williamsburg, 8,933.66; Williams East, 9,325.88; Winchester, 16,956.21; Windham, 6,807.59; Worthington, 425.00; Yarmouth, 14,000.79; Zone, 1,442.97; Zorra East, 8,037.08. . . 492,494 21

Miscellaneous:

H. G. Acres & Co., Ltd., 80,117.45; Adams & Bergeron, In Trust, 30,650.35; Ralph G. Barker, In Trust, 67,639.81; J. D. Bernstein, In Trust, 12,023.53; Binks, Chilcott & Schreider, In Trust, 42,300.00; Boyd, Meehan & Maranger, In Trust, 8,000.00; Marcel Brisson, 7,800.00; Allister Campbell, 8,734.00; Craig & McKerrol, In Trust, 6,000.00; Crysler, Davis & Jorgenson, Ltd., 9,468.40; Cunningham, Cunningham & Little, In Trust, 12,009.99; Dawe & Edmondstone, In Trust, 20,814.60; Eldorado Cheese & Butter Co-operatives, 53,879.00; Gauthier & Gauthier, In Trust, 18,500.00; Goodearle & Fouriezos, In Trust, 17,069.49; Harris & Dunlop, In Trust, 23,492.92; F. E. Johnston Drilling Co., Ltd., 5,393.00; Gwendolyn King, 5,500.00; Lakefield Co-operative Abattoir, Ltd., 6,266.56; John H. Lennox, In Trust, 20,000.00; Lockwood Survey Corp., Ltd., 22,321.22; Gordon Lusty Survey Research, Ltd., 27,300.00; Madawaska Valley Maple Products Association, 34,500.00; Manitoulin ARDA Board, 10,000.00; Manitoulin Turkey Co-operative, 10,000.00; Treasurer of Ontario re Co-operative Loan and Interest for Manitoulin Turkey Co-operative, 52,062.50; Ontario Development Corp., 60,000.00; Paisley Brick & Tile Co., Ltd., 6,018.82; Fred Patterson, 8,226.80; Powell & Cunningham, In Trust, 10,000.00; Queen's Printer, 6,431.48; Herbert F. Shier, 9,500.00; Stewart, Corbett & Musclow, In Trust, 49,220.07; Stuart, Eddy & Kent, In Trust, 15,000.00; Summit Film Productions, Ltd., 11,846.73; Gordon Wallingford, In Trust, 35,600.00; Warren & Rolston, In Trust, 27,750.00; E. J. W. Warren, In Trust, 35,000.00; Williams, Bradley, Merredew & Millette, In Trust, 42,012.13; Woods, Lalande & Lapalme, In Trust, 52,004.74; Stanley Wyman, 6,700.00; Transferred from—Department of Highways,

Agricultural Rehabilitation and Development Branch—Continued

Projects Costs—Continued

Miscellaneous—Continued

4.66; Department of Lands and Forests, 348,390.40; Department of Municipal Affairs, 3,556.57; Department of Public Works, 91,711.99; Department of Tourism and Information, 25,201.67;—Accounts under \$5,000, 356,414.29... 1,812,433 17

2,440,589 52

Less: Reimbursements of Expenditures, Government of Canada

Repayments..... 943,701 43
—1,496,888 09

Agricultural Rehabilitation and Development Branch.... \$1,544,897 13

DAIRY BRANCH

Salaries (\$849,456.13)

J. L. Baker, 15,999.96; G. A. McCague, 15,999.96;—Other salaries, 817,456.21.... 849,456 13

Travelling Expenses (\$193,672.20)

H. A. Bastien, 2,929.48; W. R. Derry, 2,635.11; B. O. Hayden, 2,515.82; J. J. Heon, 3,110.17; K. W. Kruz, 3,445.61; A. McAlister, 2,522.53; K. C. Reynolds, 3,738.40; —Accounts under \$2,500, 172,775.08..... 193,672 20

Maintenance (\$91,241.90)

Cherry-Burrell Corp. of Canada, Ltd., 6,164.39; Sir Howard Grubb Parsons & Co. Ltd., 16,447.59; Queen's Printer, 14,432.15; Transferred from Department of Highways, 65.72;—Accounts under \$5,000, 54,132.05..... 91,241 90

Allowances and Expenses re the Milk Commission (\$24,671.66)

Members:

M. A. Craig, allowance, 2,340.00, expenses, 953.55; G. W. Greer, allowance, 3,480.00, expenses, 2,093.29; S. H. Lane, allowance, 2,100.00, expenses, 646.20; H. A. Thurston, allowance, 3,300.00, expenses, 2,419.02..... 17,332 06

Miscellaneous:

Accounts under \$5,000..... 7,339 60

Dairy Branch..... \$1,159,041 89

EXTENSION BRANCH

Salaries (\$1,825,138.32)

Sundry Employees..... 1,825,138 32

Travelling Expenses (\$127,942.87)

Air Canada, 4,653.50; Geneva Park, 2,986.99; Seaway Hotels, Ltd., 3,464.40; Versafood Services, Ltd., 2,849.74; Waller Catering Co., 3,270.35;—Accounts under \$2,500, 110,717.89..... 127,942 87

Maintenance (\$468,616.93)

British American Oil Co., Ltd., 6,711.73; Canadian Steelcase Co., Ltd., 19,261.17; Hillcrest Auto Lease, Ltd., 14,751.53; Imperial Oil, Ltd., 15,757.84; Olivetti Underwood, Ltd., 7,640.06; Pitney-Bowes of Canada, Ltd., 8,250.41; Queen's Printer, 84,817.79; Shell Canada, Ltd., 8,061.74; Supertest Petroleum Corp., Ltd., 8,816.99; Texaco Canada, Ltd., 5,855.67;—Accounts under \$5,000, 288,692.00..... 468,616 93

Extension Branch—Continued

Grants and Achievement Awards (\$41,526.59)

Elite Seed Potatoes Production Assistance Programme, 1,793.63; 4-H Achievement Days, 32,739.96; Inter-Club Competitions, 793.00; Ottawa Winter Fair, 6,000.00; Queen's Guineas (sundry persons), 200.00.....	41,526 59
	638,086 39
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	20,877 75
	617,208 64

Northern Ontario: Services and Expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario (\$171,777.07)

Travelling Expenses, etc.:	
Accounts under \$2,500.....	3,264 06

Subsidies to Farmers and Settlers:

Sundry Persons—Farm Water Supply, 10,061.47; Fencing, 1,299.69; Fertilizer, 66,784.03; Hay and Seed, 16,465.76; Land Clearing and Breaking, 39,642.05; Live Stock, 8,094.00; Weed Control, Drainage and Equipment, 16,982.01.....	159,329 01
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Grants:

Sundry Agricultural Societies.....	9,184 00
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Farm Safety Programme: Grants and Expenses (\$18,919.92)

Grants:

Sundry Farm Safety Councils.....	9,400 00
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Expenses:

Sundry Persons.....	5,965 09
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Miscellaneous:

Accounts under \$5,000.....	3,554 83
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Subsidy payments and administration expenses of Federal-Provincial Adverse Weather Assistance Programme, 1965 (\$2,315,958.39)

Salaries:

Sundry Employees.....	4,481 49
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Miscellaneous:

Manpower Services (Toronto), Ltd., 9,126.77; Office Overload Co., Ltd., 20,419.85; —Accounts under \$5,000, 1,708.77.....	31,255 39
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Assistance to farmers in:

Algoma.....	70,042 52
Carleton.....	469,232 40
Cochrane.....	77,262 27
Dundas.....	312,823 10
Frontenac.....	205,235 77
Glenarry.....	301,127 66
Grenville.....	117,669 51
Hastings.....	225,020 73
Lanark.....	238,068 33
Leeds.....	281,558 87
Lennox and Addington.....	159,104 09
Manitoulin.....	89,153 85
Muskoka and Parry Sound.....	108,686 38
Nipissing.....	99,081 49
Prescott.....	383,567 36
Prince Edward.....	82,473 08
Renfrew.....	451,230 83
Russell.....	363,269 85
Stormont.....	242,034 84
Sudbury.....	75,321 20
Timiskaming.....	206,502 65

Extension Branch—Continued

Subsidy payments and administration expenses of Federal-Provincial
Adverse Weather Assistance Programme, 1965—Continued

Assistance to farmers in—Continued

R. S. Allison & Sons, 56,208.75; Everett Armstrong, 30,390.00; L'Association Co-operative Agricole D'Alfred, 21,810.00; H. D. Atkinson & Sons, Ltd., 11,130.00; Avonmore Feed & Seed, Ltd., 26,130.00; Douglas Bailey & Sons, 14,970.00; Baker's Feed Store, 50,287.50; J. F. Barnard's Sons, Ltd., 9,714.00; D. L. Berry & Sons, Ltd., 85,740.00; Roger Berthiaume Red & White, 7,110.00; L. Bertrand & Fils, 9,210.00; Blatchford Feeds, Ltd., 21,210.00; Bouck's Hill Feed Co., Ltd., 27,157.50; E. W. Bradshaw, 15,570.00; Brawley's Feed, 6,432.00; Ed Breault Feed Mill, 25,920.00; Brockville Co-operative Association, 30,538.50; O. L. Buell & Son, 7,530.00; C. & L. Feeds, 18,240.00; Campbell & McNab, 38,760.00; Jamieson Campbell, 11,100.00; Campbellford District Co-operative, 6,720.00; Canada Packers, Ltd., 6,298.50; Cannifton Mills, Ltd., 6,840.00; Carleton Place Feed & Seed, 37,950.00; Carleton-Russell Co-operative, 139,830.00; Carp Flour Mills, Ltd., 27,910.00; Chesterville District Co-operative, Inc., 53,032.50; Clement's Feed & Farm Supplies, 24,960.00; La Chaîne Co-operative Agricole, 7,440.00; Cochrane Farmers' Co-operative, 9,495.00; La Co-operative Agricole de St. Albert, Ltee., 29,250.00; La Co-operative Agricole D'Earlton, 47,285.45; La Co-operative Agricole D'Embrun, 78,330.00; Co-operative Agricole de St. Eugene, Ltd., 13,770.00; Co-operative St. Felicite, 40,770.00; La Co-operative Agricole de St. Isidore, Ltd., 55,920.00; La Co-operative Agricole de Val Gagne, 9,210.00; Co-operative Regionale de Nipissing—Sudbury, Ltd., 36,960.00; Cornwall District Co-operative, 16,050.00; Wm. Cox, 12,930.00; David Craig & Son, Ltd., 27,229.27; Cryslar Egg & Feed Co., Ltd., 10,057.50; Cyr's Feed Store, 6,480.00; Dixie & Egan, Ltd., 21,491.25; Dodds & Erwin, 31,755.00; Aurele Debeau, 12,127.50; Gordon H. Duncan Farm Supplies, 18,420.00; Edward Grain, Ltd., 27,510.00; Eganville Co-operative Association, 20,310.00; Farmer Supply Co., 9,360.00; Foxboro District Co-operative Association, 18,382.50; Leo Gagne, 29,640.00; Gananogue District Co-operative, 32,988.99; Goodyear Feeds, 9,160.50; Ed. Gustavel's Feed Mill, 6,390.00; Hartley Feeds, 8,970.00; Kemptville Egg Grading Station, 34,770.00; J. W. Lackie & Sons, 12,360.00; Walter Ladouceur, 5,124.00; Lakeview Milling, Ltd., 51,748.31; J. Lalonde & Fils, 24,600.00; O. R. Lalonde, Ltd., 77,070.00; Maurice Lamoureux, Ltee., 50,820.00; R. Lamoureux & Fils, Ltd., 57,300.00; Lancaster Bros., 10,380.00; Lasher's Feed & Seed, Ltd., 27,990.00; Levac & Bros., 17,520.00; Lindsay & McCaffrey, 30,570.00; A. Lortie & Fils, 14,550.00; B. C. MacIntosh, 31,215.00; MacKenzie Feeds, Ltd., 31,200.00; Madoc Co-operative Association, 32,610.00; Wilfrid Major, 28,140.00; Manitoulin Livestock Co-operative, 44,790.00; Marmora Seed, Ltd., 5,932.50; Martintown Feed & Farm Supplies, 8,179.50; Master Feeds, 47,850.00; Matilda District Co-operative, Inc., 11,700.00; Maxville Feed & Seed Co., Ltd., 75,885.00; G. E. McCullough Feed-Seed, 7,305.00; McIntosh Bros. Feed Mill, 15,540.00; Merrickville Feeds, 6,837.00; Meunerie Alexandria Milling, 13,560.00; Meunerie Du Nord, Ltee., 22,830.00; Midway Lumber Mills, Ltd., 5,460.00; H. Millar & Son (Cobden), Ltd., 21,600.00; Roy Montgomery & Son, Ltd., 43,147.50; C. S. Moore, Ltd., 48,450.00; Napanee District Co-operative, 46,320.00; Geo. Niskanen, 7,800.00; North Gower Co-operative Association, 23,970.00; North Lanark District Co-operative, 20,370.00; North Star Feeds, 5,250.00; Ottawa Valley Grain Products, Ltd., 79,129.88; Pembroke Feed Supply, 38,358.75; Aurele Perrier, 24,690.00; Perth District Co-operative Services, 37,660.50; Phanehour Feeds, 17,673.75; Max Piette Co., Ltd., 13,653.75; Plantagenet Egg & Poultry Co-op., Ltd., 35,220.00; Powassan Farm Supply, 17,074.50; Prescott Wholesale Grain Products, 23,850.00; Prince Edward Poultry Products Co., Ltd., 29,400.00; Quaker Oats Co. of Canada, Ltd., 5,550.00; Quinn's General Store, 9,540.00; Rideau Feeds, Ltd., 29,190.00; Ritchie Feed & Seed, Ltd., 26,610.00; Rooney Feeds, 34,095.00; Rozon Feed Store, 26,430.00; Rolland Rozon, 7,800.00; H. E. Saunders & Sons, Ltd., 60,960.00; Rolland Sauve, 8,400.00; Lucien P. Seguin, 9,390.00; J. B. Sheridan, 14,190.00; Simmons Feed & Seed, Ltd., 19,506.55; D. H. C. Smith, 34,108.50; La Societe Co-op. Agricole de Casselman, 18,090.00; Sundridge Feed Co., Ltd., 16,800.00; Thrasher Feeds, 15,240.00; Topnotch Feeds, Ltd., 45,960.00; P. J. Trousdale, 10,530.00; Tweed Feed Mill, 16,792.50; United Co-operatives of Ontario, 182,137.02; Vankleek Hill Co-operatives, 42,270.00; Verdonck & Freres, 6,858.91; L. R. Villeneuve Feed, 9,660.00; C. W. Wagenblass & Son, Ltd., 13,140.00; R. M. Warner, Ltd., 8,940.00; A. W. Willows, 14,733.75; W. Y. Wood, 7,200.00; J. C. Wylie, 35,880.00; —Accounts for Sundry Certified Feed Dealers under \$5,000, 196,523.23; accounts for Sundry Farmers under \$5,000, 818,104.17.....4,558,466 78
Less: Government of Canada Repayments.....2,278,245 27

2,280,221 51

Extension Branch.....\$4,949,002 34

FARM ECONOMICS, CO-OPERATIVES AND STATISTICS BRANCH**Salaries (\$389,840.87)**

H. L. Patterson, 15,999.96;—Other salaries, 379,040.91.....	395,040 87	
Less: Ontario Vegetable Marketing Board contribution.....	5,200 00	
		389,840 87

Travelling Expenses (\$27,974.68)

E. H. Moore, 2,874.42;—Accounts under \$2,500, 26,600.26.....	29,474 68	
Less: Ontario Vegetable Marketing Board contribution.....	1,500 00	
		27,974 68

Maintenance (\$59,948.78)

Key Advertising Service, Ltd., 5,288.85; Queen's Printer, 26,166.01; —Accounts under \$5,000, 28,793.92.....	60,248 78	
Less: Ontario Vegetable Marketing Board contribution.....	300 00	
		59,948 78

Farm Economics, Co-operatives and Statistics Branch.....\$477,764 33

FARM PRODUCTS INSPECTION BRANCH**Salaries (\$508,858.77)**

Sundry Employees.....	508,858 77
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Travelling Expenses (\$75,536.20)

J. F. Field, 2,941.54; W. A. Humphreys, 2,744.42; G. R. Hunter, 2,843.25;— Accounts under \$2,500, 67,006.99.....	75,536 20
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Maintenance (\$27,636.65)

Queen's Printer, 7,072.77;—Accounts under \$5,000, 20,563.88.....	27,636 65
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Farm Products Inspection Branch.....\$612,031 62

FARM PRODUCTS MARKETING BOARD**Salaries (\$53,913.00)**

Sundry Employees.....	53,913 00
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Travelling Expenses (\$4,495.96)

Accounts under \$2,500.....	4,495 96
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Maintenance (\$38,396.83)

Poole, Bell & Porter, 7,386.14; Queen's Printer, 6,714.12;—Accounts under \$5,000, 24,296.57.....	38,396 83
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Expenses re Promotion of, and Conducting Votes for, Marketing Plans (\$552.15)

Ontario Fresh Grape Growers' Marketing Plan.....	284 40	
Ontario Greenhouse Vegetable Producers' Marketing Plan.....	267 75	
Accounts under \$5,000.....		552 15

Farm Products Marketing Board.....\$97,357 94

HOME ECONOMICS BRANCH**Salaries (\$453,221.19)**

Sundry Employees..... 453,221 19

Travelling Expenses (\$74,941.22)

Accounts under \$2,500..... 74,941 22

Maintenance (\$99,226.54)

Queen's Printer, 29,036.67;—Accounts under \$5,000,
61,882.51..... 90,919 18
Transferred from Information Branch..... 8,307 36
99,226 54

Grants and Achievement Awards (\$59,391.75)

T. Eaton Co., Ltd., 49,615.50; Sundry Women's Institutes, 6,363.00;
—Accounts under \$5,000, 3,413.25..... 59,391 75
233,559 51
Less: Reimbursements of Expenditures, Government of Canada
Repayments..... 36,103 04
197,456 47
Home Economics Branch..... \$650,677 66

INFORMATION BRANCH**Salaries (\$257,284.29)**

Sundry Employees..... 257,284 29

Travelling Expenses (\$16,190.14)

Accounts under \$2,500..... 16,190 14

Maintenance (\$308,358.21)

Addressograph-Multigraph of Canada, Ltd., 6,229.57; Canadian Broadcasting Corp.,
21,300.00; Canadian Press Clipping Service, 5,478.80; Cockburn & Eckler,
Ltd., 5,389.85; Film House, Ltd., 5,077.52; Manpower Services (Toronto), Ltd.,
6,691.56; Queen's Printer, 177,613.73; Ryerson Press, 43,064.43; F. E. Wagner,
Ltd., 20,151.05;—Accounts under \$5,000, 68,651.75..... 359,648 26
Less: Transferred to other Branches..... 25,341 14
Refund—University of Guelph..... 25,948 91
51,290 05
308,358 21
Information Branch..... \$581,832 64

LIVE STOCK BRANCH**Salaries (\$435,911.63)**

Sundry Employees..... 435,911 63

Travelling Expenses (\$84,024.50)

Accounts under \$2,500..... 84,024 50

Maintenance (\$39,144.10)

Cherry-Burrell Corp. of Canada, Ltd., 7,333.87; Queen's Printer, 9,063.42;—
Accounts under \$5,000, 22,746.81..... 39,144 10

Live Stock Branch—Continued

Grants and Subsidies (\$209,190.29)

Grants:

Associations holding sales of Pure Bred Stock.....	4,245 50	
Boar Premium Policy—Sundry Persons.....	60,340 00	
Bull Premium Policy—Sundry Persons.....	42,447 00	
Cattle Breeding Associations.....	61,623 54	
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	11,791 05	
Poultry Associations.....	1,043 50	
Ram Premium Policy—Sundry Persons.....	501 10	
		181,991 69

Special Grants to Associations exhibiting outside Ontario:

Sundry Associations.....	4,254 95
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Assistance in the Purchase of Live Stock:

Sundry Persons—Freight, etc.....	20,221 07
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Special Western Freight Assistance on Purchase of Ewes:

Sundry Persons.....	5,445 09	
Less: Government of Canada Repayments.....	2,722 51	
		2,722 58

The Stallions Act: Expenses and Premiums for Pure Bred Stallions (\$7,272.00)

Premiums for Pure Bred Stallions:

Sundry Persons.....	7,272 00
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The Warble Fly Control Act: Expenses and Subsidies paid to Municipalities (\$42,277.79)

Salaries:

Sundry Persons.....	120 00
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Expenses:

Sundry Persons.....	282 38
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Subsidies:

Townships:

Adelaide, 203.27; Adjala, 86.25; Adolphustown, 48.98; Albemarle, 484.55; Albion, 120.42; Alnwick, 87.50; Amabel, 103.36; Amaranth, 216.25; Ameliasburgh, 17.15; Amherst Island, 98.78; Armour, 77.00; Armstrong, 30.75; Arran, 294.43; Arthur, 209.00; Ashfield, 193.75; Asphodel, 120.25; Assiginack, 105.80; Athol, 32.25; Augusta, 193.76; Barrie Island, 82.80; Bastard and Burgess South, 162.50; Bathurst, 96.12; Bedford, 150.00; Bentinck, 169.00; Bexley, 23.36; Biddulph, 192.60; Black River, 114.05; Blanshard, 244.20; Bosanquet, 293.50; Brant, 356.72; Brantford, 189.48; Brighton, 190.20; Brock, 172.95; Brooke, 428.07; Bruce, 329.71; Bucke, 129.95; Burford, 311.60; Burgess North, 48.75; Burpee, 28.87; Caldwell, 252.66; Calvert, 21.80; Camden East, 227.40; Canborough, 63.46; Caradoc, 189.75; Carnarvon, 94.38; Carrick, 240.85; Cartwright, 150.00; Casimir, Jennings and Appleby, 20.75; Cavan, 284.76; Cayuga North, 124.65; Cayuga South, 153.50; Chapman, 90.75; Chinguacousy, 265.70; Chisholm, 237.25; Clarke, 255.00; Colborne, 86.04; Cramahe, 121.65; Crosby North, 71.32; Crosby South, 125.00; Culross, 154.11; Dalhousie and Sherbrooke North, 37.57; Dalton, 45.10; Darling, 25.00; Darlington, 352.55; Dawn, 500.00; Day and Bright Additional, 76.50; Dorchester North, 80.00; Dorchester South, 103.55; Douro, 150.00; Downie, 173.15; Drummond, 131.23; Dummer, 122.70; Dunn, 71.50; Dymond, 36.00; Easthope North, 300.00; Easthope South, 175.00; Edwardsburgh, 110.05; Elderslie, 194.10; Eldon, 166.90; Elizabethtown, 104.94; Ellice, 357.50; Elma, 200.00; Elmsley South, 45.90; Emily, 305.57; Enniskillen, 300.15; Ennismore, 61.80; Ernestown, 232.25; Euphemia, 250.00; Euphrasia, 90.02; Fenelon, 105.05; Fitzroy, 113.75; Flos, 150.06; Fredericksburgh North, 90.00; Fredericksburgh South, 80.59; Fullarton, 189.08; Garafraxa East, 137.50; Garafraxa West, 113.10; Georgina, 185.57; Glenelg, 85.00; Goderich, 252.98; Gordon and Allan West, 83.90; Gower North, 181.73; Gower South, 42.00; Guelph, 237.00; Grey, 305.00; Guelph, 216.00; Gwillimbury North, 279.45;

Live Stock Branch—Continued

The Warble Fly Control Act: Expenses, etc.—Continued

Subsidies—Continued

Townships—Continued

Gwillimbury West, 124.50; Haldimand, 223.95; Hamilton, 492.20; Harley, 52.58; Harris, 35.15; Hay, 183.72; Hibbert, 388.23; Himsworth North, 93.25; Himsworth South, 229.50; Hinchinbrooke, 62.50; Hope, 250.00; Howe Island, 18.15; Howick, 250.00; Howland, 77.27; Hudson, 19.37; Hullett, 318.50; Huron, 85.05; Johnson, 20.00; Keppel, 133.00; Kerns, 106.40; Kincardine, 572.03; King, 119.90; Kingston, 275.00; Kinloss, 230.00; Kitley, 84.00; Lanark, 85.15; Lavant, 30.00; Lindsay, 61.50; Lobo, 175.00; Logan, 270.16; Loughborough, 69.00; Luther East, 82.80; Madoc, 107.87; Manvers, 254.55; Mara, 384.37; Mariposa, 300.13; Markham, 306.85; McGillivray, 380.40; McKillop, 440.95; McNab, 131.27; Medonte, 180.87; Melancthon, 157.63; Metcalfe, 100.00; Minto, 640.75; Monaghan North, 59.87; Monaghan South, 151.25; Montague, 132.06; Moore, 435.85; Mornington, 169.25; Morris, 255.78; Mosa, 261.83; Moulton, 116.60; Mountjoy, 50.00; Mulmur, 145.07; Normanby, 395.30; Oakland, 43.25; Oneida, 149.55; Onondaga, 122.75; Ops, 182.50; Orillia, 250.00; Oro, 182.37; Osgoode, 336.05; Otonabee, 328.20; Oxford-on-Rideau, 75.40; Pakenham, 71.00; Percy, 297.00; Pickering, 186.57; Pittsborough, 134.25; Plympton, 607.42; Portland, 91.05; Proton, 235.10; Puslinch, 214.30; Rainham, 147.85; Rama, 98.00; Reach, 424.35; Richmond, 104.07; Ross, 164.95; Ryerson, 66.00; St. Joseph, 159.63; Sandfield, 37.90; Sarnia, 49.45; Saugeen, 254.05; Scott, 73.20; Scugog, 141.75; Seneca, 215.15; Seymour, 410.43; Sheffield, 157.05; Sherbrooke, 27.00; Sherbrooke South, 30.00; Smith, 284.25; Sombra, 101.05; Stanley, 234.62; Stephen, 191.33; Stephenson, 23.85; Storrington, 95.00; Sullivan, 311.21; Sydenham, 225.00; Tay, 77.90; Tecumseth, 199.50; Tehkummah, 59.38; Thessalon, 25.00; Thorah, 173.75; Tiny, 154.30; Toronto Gore, 62.25; Tosorontio, 58.75; Townsend, 100.50; Tucker-smith, 267.77; Turnberry, 167.50; Usborne, 332.75; Uxbridge, 106.39; Vaughan, 273.67; Verulam, 126.13; Vespra, 167.50; Wallace, 153.61; Walpole, 217.98; Warwick, 77.25; Waterloo, 781.99; Watt, 104.25; Wawanosh East, 211.50; Wawanosh West, 156.25; Wellesley, 385.33; Whitby East, 99.55; Whitechurch, 113.70; Whitney, 25.00; Williams East, 288.82; Williams West, 132.13; Wilmot, 220.90; Wolfe Island, 185.00; Wolford, 62.50; Woolwich, 232.50; Yonge and Escott, Rear of, 50.00; Zorra West, 398.35.....	41,875 41
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Grants to Beef Improvement Associations (\$15,891.09)

Ontario Beef Improvement Association.....	10,000 00
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Beef Improvement Associations in:

Counties:

Brant, 175.00; Bruce, 191.28; Carleton and Dundas, 300.00; Dufferin, 300.00; Durham, 154.70; Elgin, 300.00; Essex, 50.00; Frontenac, 45.00; Hastings and Prince Edward, 400.00; Lambton, 300.00; Lennox and Addington, 300.00; Norfolk, 235.57; Northumberland, 94.62; Ontario, 93.75; Peel, 300.00; Perth, 300.00; Peterborough, 175.00; Renfrew, 300.00; Stormont, 150.00; Victoria, 94.00; Waterloo, 150.00; Wellington, 50.00; York, 245.81.....	4,704 73
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Districts:

Algoma, 65.00; Manitoulin, 251.30; Rainy River, 300.00; Thunder Bay, 300.00; Timiskaming, 270.06.....	1,186 36
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Compensation for damage by hunters (\$14,514.87)

Sundry Persons.....	14,514 87
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Purchase of Live Stock (\$2,474.31)

Sundry Persons.....	2,474 31
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Live Stock Branch.....\$850,700 58

ONTARIO FOOD COUNCIL

Salaries (\$97,870.98)

Sundry Employees..... 97,870 98

Travelling Expenses (\$22,723.71)

D. E. Williams, 2,536.94; Transferred from Department of Economics and Development, 9,731.30;—Accounts under \$2,500, 10,455.47..... 22,723 71

Maintenance (\$28,820.68)

Accounts under \$5,000..... 14,326 92

Ontario House, London:

Expenses transferred from Department of Economics and Development:

Allowances..... 12,768 95

Miscellaneous..... 1,724 81

14,493 76

Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects (\$16,539.72)

Transferred from Department of Economics and Development, 6,914.90;—Accounts under \$5,000, 9,624.82..... 16,539 72

Grants (\$7,500.00)

Ontario Tender Fruit Institute..... 7,500 00

Ontario Food Council..... \$173,455 09

ONTARIO JUNIOR FARMER LOAN BRANCH

(The Junior Farmer Establishment Act)

Salaries (\$145,199.70)

Sundry Employees..... 145,199 70

Travelling Expenses (\$2,125.64)

Accounts under \$2,500..... 2,125 64

Maintenance (\$77,215.89)

W. A. Cudmore, 5,672.77; W. H. Grover, 5,583.49; Queen's Printer, 6,333.31;—Accounts under \$5,000, 59,626.32..... 77,215 89

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1964-65 (\$189,943.92)

Ontario Junior Farmer Establishment Loan Corporation..... 189,943 92

Ontario Junior Farmer Loan Branch..... \$114,485 15

ONTARIO TELEPHONE SERVICE COMMISSION

Salaries (\$79,500.44)

Sundry Employees..... 82,964 65

Less: Recovered from North Norwich Municipal Telephone System. 3,464 21

79,500 44

Travelling Expenses (\$9,797.47)

F. Gemmell, 3,052.90; J. D. McTavish, 2,636.16;—Accounts under \$2,500, 4,108.41. 9,797 47

Maintenance (\$5,943.59)

Accounts under \$5,000..... 5,943 59

Ontario Telephone Service Commission..... \$95,241 50

SOILS AND CROPS BRANCH

Salaries (\$209,838.04)

Sundry Employees..... 209,838 04

Travelling Expenses (\$51,117.79)

G. J. Smith, 2,711.20;—Accounts under \$2,500, 48,406.59..... 51,117 79

Maintenance (\$32,186.94)

Queen's Printer, 13,438.93;—Accounts under \$5,000, 18,748.01..... 32,186 94

Payments to Municipalities under The Weed Control Act (\$58,203.29)

Half Cost of Inspection:

Counties:

Brant, 579.38; Bruce, 1,017.03; Carleton, 2,145.88; Dufferin, 113.49; Elgin, 2,119.10; Essex, 1,295.30; Frontenac, 1,232.13; Grey, 518.24; Haldimand, 883.03; Halton, 1,484.95; Hastings, 541.68; Huron, 1,686.23; Kent, 1,422.05; Lambton, 1,169.80; Lanark, 1,589.07; Leeds and Grenville, 2,432.13; Lennox and Addington, 202.90; Lincoln, 382.16; Middlesex, 3,811.69; Norfolk, 76.10; Northumberland and Durham, 2,464.23; Ontario, 3,140.97; Oxford, 1,195.05; Peel, 1,516.55; Perth, 1,226.88; Peterborough, 643.75; Prescott and Russell, 3,590.58; Prince Edward, 1,119.50; Renfrew, 836.97; Simcoe, 3,310.12; Stormont, Dundas and Glengarry, 3,769.51; Victoria, 1,486.90; Waterloo, 827.89; Welland, 660.70; Wellington, 907.73; Wentworth, 2,598.40; York, 1,615.29.. 55,613 36

Townships:

Alberton, 7.45; Armstrong, 50.00; Assignack, 12.50; Atwood, 50.00; Baldwin, 15.00; Balfour, 25.00; Barrie Island, 25.00; Black River, 88.40; Bonfield, 35.75; Brunel, 7.50; Bucke, 50.00; Burpee, 5.00; Calvert, 73.95; Carling, 11.35; Carnarvon, 1.00; Casimir, Jennings and Appleby, 25.00; Chamberlain, 50.00; Christie, 10.00; Conmee, 32.50; Dack, 50.00; Dilke, 7.50; Dowling, 10.00; Draper, 25.00; Drury, Denison and Graham, 52.50; Dymond, 10.15; Evanturel, 50.00; Ferris West, 50.00; Foley, 10.00; Glackmeyer, 25.00; Gordon and Allan West, 27.75; Hagar, 50.00; Hallam, 10.00; Harley, 50.00; Harris, 41.30; Himsworth North, 25.00; Himsworth South, 60.00; Hudson, 50.00; Jaffray and Melick, 100.00; James, 50.00; Jocelyn, 2.50; Kerns, 50.00; Macaulay, 12.50; Machar, 7.50; Machin, 50.00; Mattawan, 5.00; Morson, 10.00; Mountjoy, 50.00; Nairn, 25.00; Neebing, Blake, Crooks and Pardee, 200.00; Neelon and Garson, 100.00; Nipigon, 25.00; Nipissing, 25.00; Perry, 43.13; Plummer Additional, 25.00; Ratter and Dunnet, 5.00; Rayside, 50.00; Ridout, 5.00; Roseberry, Barwick, Dobie, Shenston, Mather, Potts, Tait and Richardson, 66.30; Ryde, 50.00; Salter, May and Harrow, 15.00; Sandfield, 12.50; Schreiber, 49.60; Shuniah, 55.00; Springer, 40.00; Strong, 5.00; Teck, 50.00; Thessalon, 75.00; Thompson, 7.50; Tisdale, 50.00; Waters, 37.80; Watt, 6.00; Whitney, 50.00..... 2,589 93

Subsidies on transportation of Agricultural Limestone (\$56,551.37)

Sundry Persons, trucking lime..... 99,051 37
Less: Reimbursements of Expenditures, Government of Canada
Repayments..... 42,500 00
56,551 37

Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association (\$42,151.67)

Soil and Crop Improvement Associations in:

Counties:

Brant, 800.00; Bruce, 500.00; Carleton, 2,500.00; Dufferin, 755.05; Dundas, 892.99; Durham, 411.10; Elgin, 500.00; Essex, 161.98; Frontenac, 699.11; Glengarry, 790.00; Grenville, 797.75; Grey, 567.10; Haldimand, 562.86; Halton, 900.00; Hastings, 950.15; Huron, 600.00; Kent, 400.00; Lambton, 350.00; Lanark, 934.18; Leeds, 1,049.10; Lennox and Addington, 503.10; Lincoln, 306.00; Middlesex, 452.50; Norfolk, 495.00; Northumberland, 1,400.00; Ontario, 634.28; Oxford, 642.00; Peel, 500.00; Perth, 606.00; Peterborough, 329.57; Prescott, 1,600.00; Prince Edward, 431.66; Renfrew, 600.00; Russell, 1,575.00; Simcoe—North, 2,319.93; South, 900.00; Stormont, 1,196.69; Stormont, Dundas and Glengarry, 300.00; Victoria, 94.60; Waterloo, 615.36; Welland, 497.16; Wellington, 552.40; Wentworth, 100.00; York, 500.00.... 32,272 62

Soils and Crops Branch—Continued

Grants to Branches and Organizations of the Ontario Soil
and Crop Improvement Association—Continued

Soil and Crop Improvement Associations in—Continued

Districts:

Algoma, 500.00; Cochrane—North, 474.99; South, 700.00; West, 415.00; Kenora (Dryden), 575.00; Manitoulin, 700.00; Muskoka, 556.20; Nipissing, 490.00; Parry Sound, 494.78; Rainy River, 524.00; Sudbury, 400.00; Thunder Bay, 572.30; Timiskaming, 600.00.....	7,002 27
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Grants to District Conferences and Field Days:

Dufferin Soil and Crop Improvement Association, 250.00; East Central District Soil and Crop Improvement Forage Day, 350.00; Eastern Ontario Soil and Crop Improvement Association, 350.00; Huron County Soil and Crop Im- provement, 350.00; Niagara Peninsula Corn Day, 305.78; North Eastern Ontario Soil and Crop Improvement Association, 440.00; Ottawa Valley Seed Show, 400.00; Peel Soil and Crop Improvement Association, 100.00; Quinte District Soil and Crop Improvement Association, 331.00.....	2,876 78
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Common Barberry Eradication Programme (\$101,777.66)

Salaries:

Sundry Employees.....	52,980 97
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Travelling Expenses:

H. L. Robertson, 2,662.07;—Accounts under \$2,500, 20,312.65....	22,974 72
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Miscellaneous:

Interlake Chemical Services, Ltd., 116,854.54;—Accounts under \$5,000, 7,159.64.....	124,014 18
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199,969 87

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	98,192 21
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101,777 66

Beef Pasture Improvement (\$4,130.60)

Sundry Persons.....	4,130 60
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Soils and Crops Branch.....	\$555,957 36
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VETERINARY SERVICES BRANCH

Salaries (\$792,063.37)

Sundry Employees.....	795,278 41
Less: Government of Canada Repayments.....	3,215 04

792,063 37

Travelling Expenses (\$311,429.18)

K. Alder, 2,520.57; Anderson Hotel, 2,643.75; W. B. Andrew, 4,943.01; R. Beaulieu, 4,246.33; G. Bowen, 3,961.20; F. B. Boyle, 4,326.60; G. E. Brooks, 2,796.51; E. J. Butler, 3,553.66; W. R. Cameron, 4,729.00; J. A. Charlton, 3,372.92; R. F. Comfort, 2,737.63; A. Cottrell, 2,845.65; R. J. Davies, 4,298.79; J. C. Drury, 2,604.10; J. R. Drynan, 4,634.78; H. V. Evans, 3,917.66; J. B. Ferren, 3,883.60; W. P. Fife, 2,714.34; G. C. Fleming, 3,112.24; J. J. Fox, 4,457.44; K. Gibbons, 3,297.51; A. F. Gilchrist, 2,573.45; T. Haggith, 2,752.16; M. J. Henri, 2,972.00; J. C. Herbst, 4,502.42; G. Houtzager, 3,522.56; C. W. King, 4,552.05; E. J. Krause, 3,459.51; W. Kuleshnyk, 3,135.20; B. W. Lapp, 6,414.16; H. R. Lead- better, 3,327.48; J. J. Leahy, 4,444.79; E. Lemay, 4,027.33; J. F. MacDonell, 4,293.31; C. V. McDonald, 3,189.16; T. R. Melady, 4,676.33; T. E. Nattress, 2,543.75; D. G. Pettifer, 4,140.20; D. M. Pritchard, 3,638.00; D. Purdy, 2,656.63; D. W. Robins, 4,430.75; O. J. Robins, 4,236.39; E. D. Saul, 3,924.59; R. J. Schaus, 2,618.50; D. Shantz, 3,445.02; F. L. Smith, 4,841.40; R. J. Taggart, 4,694.11; G. Tieman, 2,668.75; H. W. Trude, 3,543.41; W. S. Wood, 2,517.75;—Accounts under \$2,500, 128,090.73.....	311,429 18
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Veterinary Services Branch—Continued

Maintenance (\$135,446.41)

Canadian Laboratory Supplies, Ltd., 13,644.94; Canadian Linen Supply (Ontario), Ltd., 6,744.30; Gestetner (Canada), Ltd., 5,104.26;—Accounts under \$5,000, 112,028.32.....	137,521 82
Less: Government of Canada Repayments.....	2,075 41
	<u>135,446 41</u>

The Brucellosis Act: Expenses of Vaccination and Compensation payments (\$346,673.20)

Services:	
Sundry Veterinarians.....	326,899 00
Miscellaneous:	
Accounts under \$5,000.....	19,774 20

The Live Stock Community Sales Act—Veterinary Services (\$65,750.00)

Services:	
Sundry Veterinarians.....	65,750 00

Rabies Indemnity Payments (\$37,068.20)

Sundry Persons.....	65,479 00
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	28,410 80
	<u>37,068 20</u>

Veterinary Assistance to Designated Areas (\$63,124.90)

Services:	
J. Buchholz, 4,999.99; J. Conti, 4,999.99; M. Foster, 4,999.99; G. Gohlich, 3,125.02; J. Hobson, 4,999.99; S. P. Kavanagh, 4,999.99; C. F. Knell, 4,999.99; S. A. Penzvalto, 4,999.99; R. I. Sinclair, 4,999.99; J. P. Thompson, 4,999.99; K. J. Tipper, 4,999.99; P. A. Weetman, 4,999.99; F. Zemlicka, 4,999.99.....	63,124 90

Certified Swine Herd Policy (\$4,151.64)

Sundry Persons.....	4,151 64
Veterinary Services Branch.....	\$1,755,706 90

DEMONSTRATION FARM, NEW LISKEARD**Salaries (\$62,324.38)**

Sundry Employees.....	62,324 38
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Travelling Expenses (\$2,681.44)

Accounts under \$2,500.....	2,681 44
-----------------------------	----------

Maintenance (\$50,154.25)

Temiskaming Producers Co-operative, 10,469.46;—Accounts under \$5,000, 39,684.79.....	50,154 25
Demonstration Farm, New Liskeard.....	\$115,160 07

**HORTICULTURAL RESEARCH INSTITUTE OF ONTARIO,
VINELAND STATION****Salaries (\$540,637.21)**

J. A. Archibald, 15,583.28; E. A. Kerr, 15,999.96; J. H. Truscott, 15,999.96; W. H. Upshall, 21,977.25;—Other salaries, 471,076.76.....	540,637 21
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Horticultural Research Institute of Ontario, Vineland Station—Continued

Travelling Expenses (\$13,247.58)

Accounts under \$2,500..... 13,247 58

Maintenance (\$141,344.38)

Bell Telephone Co. of Canada, 9,563.72; Grimsby Natural Gas Co., Ltd., 14,488.84;
Hydro-Electric Power Commission of Ontario, 6,997.12; Vineland Waterworks,
5,025.00; Transferred from Department of Highways, 700.02;—Accounts
under \$5,000, 108,863.70..... 145,638 40

Less:

Government of Canada Repayments..... 2,980 02
Noren Construction, Ltd., Repayments..... 1,314 00
4,294 02

141,344 38

Horticultural Research Institute of Ontario, Vineland
Station..... \$695,229 17

KEMPTVILLE AGRICULTURAL SCHOOL

Salaries (\$526,593.48)

Sundry Employees..... 526,593 48

Travelling Expenses (\$24,162.71)

Accounts under \$2,500..... 24,162 71

Maintenance (\$264,991.45)

Beaver Food Service Associates, Ltd., 51,216.62; Bruce Fuels, Ltd., 22,672.02;
De Pencier Building Supply Co., Ltd., 5,376.21; Kemptville Egg Grading Station,
17,802.09; United Co-operatives of Ontario, 6,727.65;—Accounts under \$5,000,
161,196.86..... 264,991 45

Kemptville Agricultural School..... \$815,747 64

WESTERN ONTARIO AGRICULTURAL SCHOOL, RIDGETOWN

Salaries (\$395,990.79)

Sundry Employees..... 395,990 79

Travelling Expenses (\$13,221.01)

Accounts under \$2,500..... 13,221 01

Maintenance (\$214,848.12)

Bell Telephone Co. of Canada, 8,514.07; J. Fairthorne, 10,175.68; Clayt Johnson
Motors, Ltd., 5,631.92; M. J. Neutens, 10,489.28; Ridgetown Public Utilities
Commission, 10,002.10; St. Clair Grain & Feeds, 7,026.05; Silcox Hardware,
5,381.14; Union Gas Co. of Canada, Ltd., 16,950.99; Warwick & Son, 5,383.16;
—Accounts under \$5,000, 135,293.73..... 214,848 12

Western Ontario Agricultural School, Ridgetown..... \$624,059 92

AGRICULTURAL RESEARCH INSTITUTE OF ONTARIO

Salaries (\$47,976.59)

D. N. Huntley, 17,999.94;—Other salaries, 34,726.64..... 52,726 58
Less: Government of Canada Repayments..... 4,749 99

47,976 59

Agricultural Research Institute of Ontario—Continued

Travelling Expenses (\$3,648.29)

Accounts under \$2,500.....	3,648 29
-----------------------------	----------

Maintenance (\$104,183.92)

Fisher Scientific Co., Ltd., 11,772.88; Ontario Association of Animal Breeders, 14,863.40; Rinehart & McKinnell, Ltd., 5,137.55; Transferred from Department of Public Works, 9,802.14;—Accounts under \$5,000, 62,884.17....	104,460 14
Less: Government of Canada Repayments.....	276 22
	<hr/> 104,183 92

Fund for the Purchase of Livestock for Feeding Research (\$31,744.37)

G. Chambers, 5,275.20; Roslyn Park Farm, Ltd., 9,771.30; Transferred from Department of Reform Institutions, 13,950.00;—Accounts under \$5,000, 5,067.58....	34,064 08
Less: Refunds—Sale of Live Stock.....	2,319 71
	<hr/> 31,744 37

Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and other Training Programmes (\$6,706,079.00)

University of Guelph.....	6,706,079 00
Agricultural Research Institute of Ontario.....	\$6,893,632 17

STATUTORY

Minister's Salary (\$12,000.00)

Hon. William A. Stewart.....	12,000 00
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Payment of Guarantees under The Co-operative Loans Act (\$644,832.83)

Canadian Imperial Bank of Commerce re Ontario Flue-Cured Tobacco Growers' Marketing Board.....	644,832 83
--	------------

The Crop Insurance Act (Ontario), 1966 (\$48,860.70)

Salaries:

Sundry Employees.....	25,859 07
Less: Government of Canada Repayments.....	9,692 29
	<hr/> 16,166 78

Travelling Expenses:

Accounts under \$2,500.....	614 79
Less: Government of Canada Repayments.....	118 30
	<hr/> 496 49

Maintenance:

Frank Goodyer, 5,756.36;—Accounts under \$5,000, 25,943.11....	31,699 47
Less: Government of Canada Repayments.....	6,762 06
	<hr/> 24,937 41

Allowances and Expenses of Members of the Crop Insurance Commission:

P. MacKinnon, allowance, 675.00, expenses, 322.90; R. R. McNeil, allowance, 600.00, expenses, 508.55; W. A. Roy, allowance, 700.00, expenses, 695.00....	3,501 45
Less: Government of Canada Repayments.....	1,013 72
	<hr/> 2,487 73

Fees to Agents and Adjusters:

Sundry Persons.....	2,706 85
Less: Government of Canada Repayments.....	1,340 97
	<hr/> 1,365 88

Statutory—Continued

The Crop Insurance Act (Ontario), 1966—Continued

Subsidization of Crop Insurance Premiums:

Ontario Crop Insurance Fund.....	20,438 51	
Less: Government of Canada Repayments.....	17,032 10	
		3,406 41

Payment of Guarantees under The Department of Agriculture and Food Act,
as amended (\$1,090.73)

Toronto-Dominion Bank re H. W. Smith.....	1,090 73
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Payment of Interest to Banks under The Department of Agriculture and Food Act,
as amended (\$97,971.48)

Bank of Montreal, 21,265.59; Bank of Nova Scotia, 17,663.63; Banque Canadienne Nationale, 1,638.63; Canadian Imperial Bank of Commerce, 16,361.88; Pro- vincial Bank of Canada, 77.90; Royal Bank of Canada, 33,562.35; Toronto- Dominion Bank, 7,401.50.....	97,971 48
Statutory.....	\$804,755 74

SPECIAL WARRANT

Payment of a milk subsidy in accordance with the approved program and
the administration costs thereof (\$4,053,929.00)

Salaries:

Sundry Employees.....	330 98
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Maintenance:

Accounts under \$5,000.....	10,858 89
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Subsidy Payments:

Acme Farmers' Dairy, Ltd., 13,905.29; Acton Creamery, Ltd., 6,684.57; Alliston Creamery & Dairy, 17,010.36; Almonte Dairy Products, Ltd., 59,299.61; Anderson's Dairy Products, Ltd., 8,776.10; Apple Hill Dairy, Ltd., 18,516.19; Armstrong Creamery, 10,721.23; Atwood Cheese Co., 10,511.88; Ault Milk Products, Ltd., 142,718.56; Avonbank Cheese & Butter Co., Ltd., 38,145.94; Baden Cheese, Ltd., 8,657.54; Balderson's Cheese & Butter Association, 14,103.98; Barrie Creamery, 10,127.29; Beachville Creamery, 45,394.58; Becker Milk Co., Ltd., 16,529.82; Ben Gill Cheese & Butter, 7,927.71; Besse's Dairy Products, Ltd., 16,844.64; Beulah Co-operative Butter & Cheese Co., Ltd., 8,623.05; Bieman's Cream & Milk Products, Ltd., 31,242.70; Black River Cheese Co., 7,756.79; Blanshard & Nissouri Cheese & Butter Co., Ltd., 5,328.73; Borden Co., Ltd., 279,759.45; Briar's Dairy, Ltd., 8,565.15; Bright Cheese & Butter Mfg. Co., Ltd., 10,517.01; Brookside Price's Dairy, Ltd., 7,435.16; Brussels Creamery, 5,219.07; Caledon East Creamery, 9,367.65; Cambridge Cheese Factory, 6,961.68; Canada Dairies Co-operative, Ltd., 28,200.99; Canada Packers, Ltd., 83,403.85; Carnation Co., Ltd., 214,908.33; Casselman Creamery, 24,620.97; City Creamery, 6,072.96; Clark Dairy, Ltd., 9,473.76; Coleman's Mississippi Creamery, Ltd., 6,116.35; Co-operative Laitiere de Lefavre, 5,869.78; Corinth Creamery & Cheese, Ltd., 11,472.36; Cow & Gate (Canada), Ltd., 86,792.25; Creemore Creamery, 5,635.06; Darigold Products, Ltd., 7,858.96; Devizes Cheese & Butter Co., Ltd., 9,117.36; Donlands Dairy, Ltd., 27,976.81; Drayton Creamery, Ltd., 6,620.52; Durham Creamery & Dairy, 5,355.69; Earlton Creamery, Ltd., 14,712.21; Eganville Creamery, Ltd., 41,815.73; Eldorado Cheese & Butter Co-op, 9,962.32; Elmbrook Cheese & Butter, 6,425.08; Empire Cheese & Butter Co-operative, 6,185.38; Evergreen Cheese Factory, 10,795.99; Fabrique Laitiere de St. Isidore, Ltd., 28,509.36; Farmers' Joy Cheese Factory, 6,738.11; Fergus Creamery, 5,934.74; Finch Cheese Factory, 8,064.58; Forest Co-operative Creamery, 18,003.60; Foxboro Cheese Factory, 8,235.62; Free's Creamery, Ltd., 8,250.04; Glencoe Cheese Factory, 19,432.34; Grand Valley Creamery, Ltd., 8,565.78; Greenwood Cheese Co., Ltd., 13,113.40; Hammond Cheese Co., Ltd., 6,596.35; Hampton Creamery, 8,086.25; Harold Cheese Manufacturing Co., 6,184.36; Harrowsmith Cheese Factory, Ltd., 7,610.44; Harwood Co-operative Creamery, 35,787.69; Hawkesbury Dairy, 5,545.46; Hibbert Co-operative Dairy Association, Ltd., 26,765.20; Hillside Cheese Factory, 7,364.95; Hoards Cheese Factory, 5,056.25;

Special Warrant—Continued

Payment of a milk subsidy in accordance with the approved program
and the administration costs thereof—Continued

Subsidy Payments—Continued

Homestead Co-operative Dairy, Ltd., 15,200.25; Hulbert Cheese Factory, 8,335.65; Kimberley District Co-operative, Ltd., 25,542.11; Kincardine Creamery, Ltd., 37,054.93; Kraft Foods, Ltd., 121,027.84; Lakeview Pure Milk Dairy, 5,828.59; Lunenburg Cheese Factory, 5,345.11; Malcolm Condensing Co., Ltd., 29,738.98; Mapleton Cheese & Butter Co-operative Co., Ltd., 5,065.11; Meaford Creamery, Ltd., 17,971.56; Middlesex Creamery, Ltd., 11,719.70; Millbank Cheese & Butter Manufacturing Co., Ltd., 68,910.84; Miller's Cheese Factory, 13,112.00; Morewood Cheese Factory, 7,989.67; Mount Elgin Milk Producers' Co-operative, 6,308.61; National Cheese Co., Ltd., 5,241.57; Nation View Cheese Factory, 6,068.63; Nestle (Canada), Ltd., 33,736.17; Newburgh Milk Products, Ltd., 13,853.64; New Dundee Co-operative Creamery, 76,522.21; New Liskeard Creamery, 8,356.00; New Riverview Cheese Co., Ltd., 13,977.84; North Lancaster Dairy, 7,545.92; Oak Grove Cheese Factory, Ltd., 10,808.46; Ontario Milk Marketing Board, 7,281.24; Orillia Creamery Co., Ltd., 6,385.70; Oshawa Dairy Co., Ltd., 7,319.25; Palmerston Creamery, 5,381.40; Pembroke Creamery, Ltd., 7,249.82; Pet Milk (Canada), Ltd., 43,983.37; Pine River Cheese & Butter Co-operative, 18,208.18; Plantagenet Creamery, Ltd., 17,375.03; Producers' Co-operative Creamery Co., Ltd., 6,981.85; Producers' Dairy, Ltd., 17,737.72; Puritan Dairy Products, Ltd., 6,984.79; Purity Dairies, Ltd., 11,082.47; Quigley Cheese Manufacturing Association, 8,295.05; Quinte Milk Products, Ltd., 29,876.11; Rostock Cheese & Butter Co-operative, Ltd., 5,148.73; Royal Oak Dairy, 5,421.32; Rylestone Cheese & Butter Co-operative, Ltd., 6,013.30; St. Albert Co-operative Cheese Manufacturing Association, 16,846.08; St. Jacob's Creamery, Ltd., 5,091.56; Saltford Heights Creamery, 6,768.72; Selby Cheese Factory, 18,248.16; Shamrock Cheese Co., 5,446.06; Silverwoods Dairy, Ltd., 185,816.79; Stacey Brothers, Ltd., 151,949.21; Stoney Creek Dairies, Ltd., 5,660.01; Stouffville Creamery Co., 6,765.22; Tavistock Union Cheese & Butter Co., Ltd., 31,367.41; Teeswater Creamery, 134,820.35; Thorndale Co-operative Dairy Co., Ltd., 7,849.82; Thornloe Cheese Factory, 5,189.88; Tottenham Creamery, Ltd., 11,239.62; Trenton Riverside Dairy Products, Ltd., 9,661.23; Trent Valley Creamery, Ltd., 10,216.53; U. E. L. Cheese & Butter Co., 6,163.20; Uniondale Cheese Factory, 9,959.52; United Dairy & Poultry Co-operative, Ltd., 328,424.88; Uxbridge Creamery, 6,310.61; Villa Nova Milk Products Co-operative, 63,774.24; Warkworth Cheese Co., Ltd., 22,133.75; Wellesley Cheese Factory, 12,386.59; Wellington County Creamery, 22,795.20; Wilton Dairy Co., Ltd., 5,821.18;—Accounts for Sundry Industrial Milk Plants under \$5,000, 469,914.24; accounts for Sundry Milk Producers under \$5,000, 26,243.39.....4,042,739 13

**Total Expenditure, Department of Agriculture
and Food.....\$31,415,447.91**

PART B

DEPARTMENT
OF
ATTORNEY GENERAL

FISCAL YEAR, 1966-67

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GENERAL INDEX AT BACK OF BOOK

PART B—DEPARTMENT OF ATTORNEY GENERAL
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Main Office:							
Salaries.....	8	79,000 00			78,702 37		297 63
Travelling Expenses.....	8	12,000 00			9,168 48		2,831 52
Maintenance.....	8	22,000 00		3,000 00	23,628 30		1,371 70
Royal Commissions.....	8	255,000 00		325,000 00	559,469 46		20,530 54
Main Office.....	..	368,000 00		328,000 00	670,968 61		25,031 39
Ontario Police Commission:							
Salaries.....	9	389,000 00		25,000 00	401,881 26		12,118 74
Travelling Expenses.....	9	26,000 00			25,970 61		29 39
Maintenance.....	9	267,000 00		47,000 00	308,821 79		5,178 21
Police Forces Zone Meetings.....	9	10,000 00			7,891 75		2,108 25
Grants.....	9	32,000 00			32,000 00		
Ontario Police Commission.....	..	724,000 00		72,000 00	776,565 41		19,434 59
Office of the Legislative Counsel:							
Salaries.....	9	133,000 00		10,000 00	138,957 21		4,042 79
Travelling Expenses.....	9	1,000 00			61 95		938 05
Maintenance.....	9	10,000 00			8,082 46		1,917 54
Law Revision and Other Committees' Expenses.....	9	30,000 00		26,000 00	55,957 62		42 38
Conference on Uniformity of Laws.....	10	5,000 00			2,161 68		2,838 32
Office of the Legislative Counsel.....	..	179,000 00		36,000 00	205,220 92		9,779 08

Administration and Finance Division:			
Salaries.....	10	443,000 00	93,000 00
Travelling Expenses.....	10	24,000 00	23,074 93
Maintenance.....	10	66,000 00	63,648 45
Exhibition Expenses.....	10	30,000 00	28,350 84
Workmen's Compensation Board—Awards and Costs.....	10	5,000 00	3,779 08
Unemployment Insurance.....	10	3,000 00	4,408 12
Fidelity Bonds.....	10	3,000 00	1,192 50
Compassionate Allowances.....	11	6,000 00	2,791 25
Training and Development.....	11	42,000 00	36,532 31
Conferences, Conventions, etc.....	11	5,000 00	1,449 55
Law Library—Books, Reports, etc.....	11	5,000 00	4,925 88
Administration and Finance Division.....	..	632,000 00	687,013 74
Office of the Senior Crown Counsel:			
Salaries.....	11	198,000 00	163,354 32
Travelling Expenses.....	11	5,000 00	4,654 48
Maintenance.....	11	16,000 00	15,665 73
General Litigation and Legal Services.....	11	5,000 00	4,836 85
Office of the Senior Crown Counsel.....	..	224,000 00	188,511 38
Criminal Law Division:			
Salaries.....	11	1,401,000 00	1,474,730 65
Travelling Expenses.....	11	32,000 00	31,928 32
Maintenance.....	11	26,000 00	25,993 90
Crown Counsel Prosecutions.....	12	60,000 00	149,822 15
Sundry Investigations.....	12	3,000 00	20,700 44
Fees and Sundry Rewards.....	12	3,000 00	6,000 00
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	12	2,000 00	941 60
Criminal Law Division.....	..	1,527,000 00	1,710,117 06
Criminal Law Division.....			
Salaries.....	11	34,645 68	34,645 68
Travelling Expenses.....	11	345 52	345 52
Maintenance.....	11	334 27	334 27
General Litigation and Legal Services.....	11	163 15	163 15
Office of the Senior Crown Counsel.....	..	35,488 62	35,488 62
Criminal Law Division:			
Salaries.....	11	5,269 35	5,269 35
Travelling Expenses.....	11	71 68	71 68
Maintenance.....	11	6 10	6 10
Crown Counsel Prosecutions.....	12	177 85	177 85
Sundry Investigations.....	12	299 56	299 56
Fees and Sundry Rewards.....	12	1,058 40	1,058 40
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	12	6,882 94	6,882 94

PART B—DEPARTMENT OF ATTORNEY GENERAL—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Administration of Justice Division:							
Salaries.....	12	8,379,000	00	822,000	00	9,145,320	38
Travelling Expenses.....	13	321,000	00	18,000	00	317,699	82
Maintenance.....	13	620,000	00	25,000	00	637,924	06
Grants.....	13	75,000	00	81,000	00	91,807	50
Administration of Justice—Counties and Cities.....	14	55,000	00	103,000	00	135,773	07
Administration of Justice—Districts.....	14	365,000	00	64,470	36	467,606	17
Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	14	65,000	00	.....	.....	.....	.....
Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	14	1,000	00	.....	.....	.....	.....
Legal Agents' Services—Matrimonial Causes.....	14	9,000	00	.....	.....	.....	.....
Services of Children's Aid Societies, etc.....	14	166,000	00	.....	.....	.....	.....
Total.....	..	10,056,000	00	1,049,000	00	11,035,517	76
Less: Reimbursements of Expenditures by Accountant, Supreme Court of Ontario, Official Guardian and Public Trustee.....	13	.....	.....	.....	.....	.....	.....
Administration of Justice Division.....	..	10,056,000	00	1,049,000	00	1,238,928	79
						1,308,411	03
Public Safety Division:							
Salaries.....	14	1,681,000	00	16,000	00	1,686,809	10
Travelling Expenses.....	15	169,000	00	.....	.....	160,671	65
Maintenance.....	15	462,000	00	22,000	00	482,811	09
Emergency Measures Branch, Public Information, Courses and Conferences.....	16	26,000	00	.....	.....	9,172	86
Emergency Measures Branch, Municipal Projects.....	17	333,000	00	.....	.....	300,645	69
Public Safety Division.....	..	2,671,000	00	38,000	00	2,640,110	39
						68,889	61

Ontario Securities Branch:	Salaries.....	17	481,000 00	.....	.....	288,093 72	.....	192,906 28
	Travelling Expenses.....	17	12,000 00	.....	.....	9,052 51	.....	2,947 49
	Maintenance.....	17	69,000 00	.....	.....	25,613 25	.....	43,386 75
	Ontario Securities Branch.....	..	562,000 00	.....	.....	322,759 48	.....	239,240 52
Office of the Superintendent of Insurance:	Salaries.....	18	256,000 00	.....	.....	166,738 37	.....	89,261 63
	Travelling Expenses.....	18	24,000 00	.....	.....	8,549 77	.....	15,450 23
	Maintenance.....	18	60,650 00	.....	.....	23,449 08	.....	37,200 92
	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	18	350 00	.....	.....	350 00	.....	.....
Office of the Superintendent of Insurance.....		..	341,000 00	.....	.....	199,087 22	.....	141,912 78
				
Ontario Law Reform Commission: Administrative and Research Expenses.....		18	155,000 00	.....	8,000 00	162,225 38	.....	774 62
				
Board of Negotiation: Administrative Expenses.....		18	80,000 00	.....	.....	45,069 85	.....	34,930 15
				
Ontario Provincial Police:	Salaries.....	18	21,838,000 00	.....	880,000 00	22,710,021 57	.....	7,978 43
	Travelling Expenses.....	19	964,000 00	.....	.....	738,598 09	.....	225,401 91
	Maintenance.....	19	1,982,000 00	.....	.....	1,981,835 63	.....	164 37
	Mobile Equipment—Purchase and Maintenance.....	19	3,196,000 00	.....	.....	3,195,875 96	.....	124 04
	In-Service Training.....	22	50,000 00	.....	.....	42,289 65	.....	7,710 35
	Radio Communicating System.....	22	306,000 00	.....	.....	305,928 13	.....	71 87
	Salaries—Data Processing.....	22	40,000 00	.....	.....	33,146 90	.....	6,853 10
	Maintenance—Data Processing.....	22	2,500 00	.....	.....	2,294 10	.....	205 90
	Rental of Equipment—Data Processing.....	22	14,500 00	.....	.....	11,283 84	.....	3,216 16
	Ontario Provincial Police.....	..	28,393,000 00	.....	880,000 00	29,021,273 87	.....	251,726 13
				
	Supply Bill.....	..	45,912,000 00	.....	2,697,000 00	46,425,512 28	.....	2,183,487 72

PART B—DEPARTMENT OF ATTORNEY GENERAL—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Statutory:							
Minister's Salary.....	22				12,000 00		
Allowances to Supreme Court Judges.....	22				138,333 33		
Allowances to Judges.....	22				290,021 38		
Crown Contributions re Judges' Plans.....	23				7,372 71		
The Audit Act.....	23				9,826 70		
Expenses of Elections.....	23				104,969 06		
The Juvenile and Family Courts Amendment Act, 1966.....	23				651,103 18		
The Legal Aid Act, 1966.....	24				400,000 00		
The Emergency Measures Act, 1962-63, as amended.....	24				456 01		
Total.....					1,614,082 37		
Less: Reimbursements of Expenditures re The Juvenile and Family Courts Amendment Act, 1966.....	24				590,000 00		
Statutory.....					1,024,082 37		
Department of Attorney General.....					47,449,594 65		

SUMMARY

Department of Attorney General		Page	Ordinary	Capital	Total
			\$ c.	\$ c.	\$ c.
Main Office.....		8-9	670,968 61		670,968 61
Ontario Police Commission.....		9	776,565 41		776,565 41
Office of the Legislative Counsel.....		9-10	205,220 92		205,220 92
Administration and Finance Division.....		10-11	687,013 74		687,013 74
Office of the Senior Crown Counsel.....		11	188,511 38		188,511 38
Criminal Law Division.....		11-12	1,710,117 06		1,710,117 06
Administration of Justice Division.....		12-14	9,796,588 97		9,796,588 97
Public Safety Division.....		14-17	2,640,110 39		2,640,110 39
Ontario Securities Branch.....		17	322,759 48		322,759 48
Office of the Superintendent of Insurance.....		18	199,087 22		199,087 22
Ontario Law Reform Commission.....		18	162,225 38		162,225 38
Board of Negotiation.....		18	45,069 85		45,069 85
Ontario Provincial Police.....		18-22	29,021,273 87		29,021,273 87
Statutory.....		22-24	1,024,082 37		1,024,082 37
Department of Attorney General.....		..	47,449,594 65		47,449,594 65

DEPARTMENT OF ATTORNEY GENERAL

Hon. A. A. Wishart, Minister (Statutory, see page B 22)

MAIN OFFICE

Salaries (\$78,702.37)

A. R. Dick.....Deputy Attorney General.....	24,416 62	
Other salaries, 54,285.75.....		78,702 37

Travelling Expenses (\$9,168.48)

Hon. A. A. Wishart, 4,130.61;—Accounts under \$2,500, 5,037.87.....	9,168 48	
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Maintenance (\$23,628.30)

Boston Bros., Ltd., 6,300.00; Transferred from Administration and Finance Division—Printing, 197.98; supplies, 1,233.50; telephone, 1,867.59;—Accounts under \$5,000, 14,029.23.....	23,628 30	
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Royal Commissions (\$559,469.46)

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:

(Cumulative Expenses to March 31, 1967, \$742,783.63)

Salaries:

Sundry Employees.....	35,534 02	
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Travelling Expenses:

Hon. Mr. Justice S. H. Hughes, 2,957.80; A. E. Shepherd, 10,284.38;—Accounts under \$2,500, 6,044.73.....	19,286 91	
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Miscellaneous:

F. A. Luet, 30,944.90; Office Overload Co., Ltd., 11,032.56; A. E. Shepherd (fees), 88,560.00; Thomson, Rogers, 25,891.09; Touche, Ross, Bailey & Smart, 254,737.74; Transferred from Administration and Finance Division—Printing, 30.48; supplies, 3.50; telephone, 594.07;—Accounts under \$5,000, 25,858.37.....	437,652 71	
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Inquire into the means of enforcement of the rights, duties, obligations and liabilities of employees and employers, individually and collectively, and of trade unions and their members, individually and collectively, with relation to each other and to the general public or any individual or section thereof, and the use of strikes, cessations of work, lock-outs, picketing, demonstrations and boycotts, whether lawful or unlawful, in labour disputes and to examine the use of and procedures for obtaining injunctions in relation thereto:

(Cumulative Expenses to March 31, 1967, \$37,392.09)

Salaries:

Sundry Employees.....	14,028 40	
-----------------------	-----------	--

Travelling Expenses:

E. M. Pollock, 3,739.67; Hon. I. C. Rand, 6,061.05.....	9,800 72	
---	----------	--

Miscellaneous:

Transferred from Administration and Finance Division—Printing, 14.63; supplies, 207.07; telephone, 124.23;—Accounts under \$5,000, 13,217.04.....	13,562 97	
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Inquire into, report upon, and make recommendations concerning The Workmen's Compensation Act, upon subjects other than detail administration:

(Cumulative Expenses to March 31, 1967, \$29,603.73)

Salaries:

Sundry Employees.....	4,290 80	
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Main Office—Continued

Royal Commissions—Continued

Inquire into, report upon, and make recommendations concerning The Workmen's Compensation Act, etc.—Continued

Miscellaneous:

Cassels, Brock, Des Brisay, Guthrie, Griffiths & Genest, 6,062.96; W. Z. Estey, 8,290.17; Nethercut & Young, 5,808.80; Transferred from Administration and Finance Division—Supplies, 602.26; telephone, 24.25;—Accounts under \$5,000, 4,524.49..... 25,312 93

Main Office.....\$670,968 61

ONTARIO POLICE COMMISSION

Salaries (\$401,881.26)

T. J. Graham, 15,999.97; R. P. Milligan, 21,999.86;—Other salaries, 363,881.43.. 401,881 26

Travelling Expenses (\$25,970.61)

R. P. Milligan, 4,103.63;—Accounts under \$2,500, 21,866.98..... 25,970 61

Maintenance (\$308,821.79)

Coleman Packing Co., Ltd., 8,627.06; Craik Lumber & Builders' Supplies, 7,329.45; D'Arcy Maintenance & Cleaning Service, 27,408.86; Essex Packers, Ltd., 9,856.95; E. W. Hickeson & Co., 5,687.53; Hydro-Electric Power Commission of Ontario, 9,098.94; Ontario Reformatory Industries, 5,480.38; Queen's Printer, 6,763.76; Royalmetal Corp., Ltd., 12,993.12; Traffic Institute, Northwestern University, 5,613.71; Valley Camp Coal Co. of Canada, Ltd., 10,037.64; Transferred from Administration and Finance Division—Printing, 519.60; supplies, 282.83; telephone, 2.21;—Accounts under \$5,000, 199,119.75..... 308,821 79

Police Forces Zone Meetings (\$7,891.75)

Accounts under \$5,000..... 7,891 75

Grants (\$32,000.00)

City of Niagara Falls (for policing Rainbow Bridge Area)..... 30,000 00
Association of Municipal Police Governing Authorities..... 2,000 00

Ontario Police Commission.....\$776,565 41

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries (\$138,957.21)

W. C. Alcombrack, 20,999.92; L. R. MacTavish, 21,999.99; A. Stone, 17,416.62; —Other salaries, 78,540.68..... 138,957 21

Travelling Expenses (\$61.95)

Accounts under \$2,500..... 61 95

Maintenance (\$8,082.46)

Transferred from Administration and Finance Division—Printing, 133.74; supplies, 336.70; telephone, 33.61;—Accounts under \$5,000, 7,578.41..... 8,082 46

Law Revision and Other Committees' Expenses (\$55,957.62)

Committee on Consumer Credit (\$1,875.00):

Accounts under \$5,000..... 1,875 00

Office of the Legislative Counsel—Continued

Law Revision and Other Committees' Expenses—Continued

Committee on Obscene Literature (\$2,412.03):

Honoraria:

J. A. Livingston, 600.00; J. W. Mohr, 300.00; R. B. Porter, 300.00; F. N. Shrive, 300.00..... 1,500 00

Miscellaneous:

Accounts under \$5,000..... 912 03

Committee on Securities Legislation (\$51,670.59):

Davies, Ward & Beck, 26,985.43; Osler, Hoskin & Harcourt, 17,650.00; Peat, Marwick, Mitchell & Co., 6,860.00;—Accounts under \$5,000, 175.16..... 51,670 59

Conference on Uniformity of Laws (\$2,161.68)

Grant:

Conference of Commissioners on Uniformity of Legislation in Canada..... 200 00

Miscellaneous:

Accounts under \$5,000..... 1,961 68

Office of the Legislative Counsel.....\$205,220 92

ADMINISTRATION AND FINANCE DIVISION

Salaries (\$516,860.83)

Sundry Employees..... 516,860 83

Travelling Expenses (\$23,074.93)

J. H. Morehouse, 2,699.26;—Accounts under \$2,500, 20,375.67..... 23,074 93

Maintenance (\$63,648.45)

Dictaphone Corp., Ltd., 7,970.84; Everite Office Supplies, Ltd., 8,257.09; Minnesota Mining & Mfg. of Canada, Ltd., 5,135.68; Xerox of Canada, Ltd., 7,409.18;—Telephone, 11,454.22; accounts under \$5,000, 61,211.97..... 101,438 98

Less: Transferred to various branches re

Printing..... 11,712 80
Supplies..... 16,274 70
Telephone..... 9,803 03

37,790 53
63,648 45

Exhibition Expenses (\$28,350.84)

Dana Designs, Ltd., 25,064.00;—Accounts under \$5,000, 3,286.84..... 28,350 84

Workmen's Compensation Board—Awards and Costs (\$3,779.08)

Workmen's Compensation Board..... 3,779 08

Unemployment Insurance (\$4,408.12)

Receiver General of Canada, 11,129.00; Less refund of Employees' contribution, 6,720.88..... 4,408 12

Fidelity Bonds (\$1,192.50)

Fidelity Insurance Co. of Canada..... 9,133 50
Less: Premiums recovered from Division Court Clerks, etc..... 7,941 00
1,192 50

Administration and Finance Division—Continued

Compassionate Allowances (\$2,791.25)

Sundry Persons..... 2,791 25

Training and Development (\$36,532.31)

Accounts under \$5,000..... 36,532 31

Conferences, Conventions, etc. (\$1,449.55)

Accounts under \$5,000..... 1,449 55

Law Library—Books, Reports, etc. (\$4,925.88)

Accounts under \$5,000..... 4,925 88

Administration and Finance Division.....\$687,013 74

OFFICE OF THE SENIOR CROWN COUNSEL

Salaries (\$163,354.32)

F. W. Callaghan, 19,416.66;—Other salaries, 143,937.66..... 163,354 32

Travelling Expenses (\$4,654.48)

Accounts under \$2,500..... 4,654 48

Maintenance (\$15,665.73)

Transferred from Administration and Finance Division—Printing, 207.02; supplies, 3,657.79; telephone, 1,205.53;—Accounts under \$5,000, 10,595.39..... 15,665 73

General Litigation and Legal Services (\$4,836.85)

Accounts under \$5,000..... 4,836 85

Office of the Senior Crown Counsel.....\$188,511 38

CRIMINAL LAW DIVISION

Salaries (\$1,474,730.65)

W. B. Affleck, 16,499.98; J. W. Austin, 15,096.31; G. F. Bonnycastle, 15,791.63; C. Borda, 15,249.96; W. C. Bowman, 20,999.92; J. A. Bradshaw, 16,999.96; H. H. Bull, 20,999.93; A. G. Burbidge, 18,336.08; J. Cassells, 17,166.62; R. A. Cormack, 16,999.96; H. L. Daufman, 18,999.99; E. A. Duchesne, 18,166.58; L. H. Goodwin, 16,999.96; L. K. Graburn, 15,966.65; P. V. Ibbetson, 16,999.91; W. H. Langdon, 16,999.96; S. A. Logan, 16,999.96; M. E. Martin, 15,499.96; H. F. McCulloch, 18,999.99; P. K. McWilliams, 15,333.29; H. W. Metcalf, 17,666.60; J. A. Pringle, 16,999.96; J. E. Sampson, 16,833.30; D. H. Scott, 16,833.30; W. M. Thompson, 20,517.51; S. A. Ward, 17,163.46;—Other salaries, 1,023,609.92.....1,474,730 65

Travelling Expenses (\$31,928.32)

District of Cochrane, 3,650.22;—Accounts under \$2,500, 28,278.10..... 31,928 32

Maintenance (\$25,993.90)

Transferred from Administration and Finance Division—Printing, 1,036.03; supplies, 2,145.48; telephone, 1,954.08;—Accounts under \$5,000, 20,858.31..... 25,993 90

Criminal Law Division—Continued

Crown Counsel Prosecutions (\$149,822.15)

W. B. Affleck, 1,050.00; S. A. Caldbick, 4,416.00; W. D. Drinkwalter, 1,085.00; J. A. Fontana, 665.00; J. M. Gardner, 630.00; T. J. Lally, 5,111.25; J. A. Lambier, 7,845.00; F. A. Luet, 579.10; H. F. McCulloch, 2,400.00; D. S. McGarry, 350.00; W. J. Morrison, 140.00; W. A. Newell, 175.00; J. A. Pringle, 1,605.00; A. H. Root, 245.00; B. Ryan, 5,605.00; H. O. St. Jacques, 5,180.00; D. H. Scott, 5,025.00; J. S. Stewart, 490.00; A. B. Thompson, 220.00;—Other accounts under \$5,000, 107,005.80.....	149,822 15
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Sundry Investigations (\$20,700.44)

Gilbert R. Barrett & Co., 18,700.44;—Accounts under \$5,000, 2,000.00.....	20,700 44
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Fees and Sundry Rewards (\$6,000.00)

Accounts under \$5,000.....	6,000 00
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Special Services (\$941.60)

R.S.O. 1960, Chap. 5, Sec. 10

Accounts under \$5,000.....	941 60
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Criminal Law Division.....\$1,710,117 06

ADMINISTRATION OF JUSTICE DIVISION

Salaries (\$9,145,320.38)

Office of the Assistant Deputy Attorney General:

A. A. Russell... Assistant Deputy Attorney General...	20,583 28
Other salaries, 2,764.94.....	23,348 22

Courts Administration and Land Registration Branch:

Sundry Employees.....	595,815 11
-----------------------	------------

Supreme Court of Ontario:

F. G. Cook, 17,999.92; D. D. MacRae, 15,249.96; W. C. McBride, 15,208.29; A. F. Rodger, 19,999.96; D. W. Rose, 16,083.30; G. C. Saunders, 15,333.29;—Other salaries, 731,035.99.....	830,910 71
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County, District and Division Courts:

Sundry Employees.....	107,628 55
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Magistrates and Juvenile and Family Courts:

J. L. Addison, 15,291.64; H. T. Andrews, 15,083.28; H. C. Arrell, 15,374.95; P. E. Baker, 15,083.28; F. R. Barnum, 15,083.28; A. D. Barron, 15,999.98; R. B. Baxter, 15,999.98; P. C. Bergeron, 15,999.98; S. T. Bigelow, 15,999.98; P. J. Bolsby, 15,083.28; E. H. Carson, 15,083.28; C. E. Carter, 15,083.28; M. J. Cloney, 15,083.28; J. C. Dunlap, 15,999.98; F. S. Ebbs, 15,500.00; G. R. Foster, 15,999.98; H. D. Foster, 15,291.64; W. H. Fox, 15,374.95; J. B. Garvin, 4,500.00; D. F. Graham, 15,999.98; H. D. Hallett, 15,999.98; F. C. Hayes, 15,083.29; H. G. Hays, 15,374.96; O. S. Hollinrake, 15,999.98; H. R. Howitt, 15,083.28; F. K. Jasperson, 15,999.98; E. W. Kenrick, 15,791.62; J. H. Kirkpatrick, 15,999.98; A. O. Klein, 16,999.97; K. M. Langdon, 15,999.98; A. J. Marck, 15,999.98; G. G. Marshman, 15,083.28; D. B. Menzies, 15,999.98; T. M. Moore, 4,500.00; W. R. Morrison, 15,999.98; I. Munro, 15,999.98; J. D. Ord, 15,166.62; W. R. Philp, 15,999.98; F. C. Powell, 15,291.63; J. L. Roberts, 15,999.98; J. Sauve, 15,999.98; L. A. Sherwood, 15,291.63; J. T. Shillington, 15,999.98; D. C. Smith, 15,999.98; A. S. Stewart, 15,291.63; V. L. Stewart, 5,166.64; G. E. Strike, 15,999.98; C. A. Thoburn, 15,999.98; W. J. Tuchtie, 15,999.98; T. Y. Wills, 15,999.98; W. F. Woodliffe, 16,024.92;—Other salaries, 726,624.75.....	1,504,189 86
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Less Refunds: Sundry Cities re

Magistrates and Juvenile and Family Courts.... 504,088 79

1,000,101 07

Administration of Justice Division—Continued

Salaries—Continued

Outside Judicial Offices:	
Sundry Employees.....	2,506,410 54
Land Titles Branch:	
S. Smith, 18,416.66;—Other salaries, 549,473.59.....	567,890 25
Official Guardian's Branch:	
Sundry Employees.....	258,534 24
Public Trustee's Branch:	
F. J. Maher, 17,333.28; J. W. Thompson, 18,500.00; S. Winkler, 18,083.26;—Other salaries, 793,626.69.....	847,543 23
Probation Services Branch:	
D. W. Coughlan, 16,499.95;—Other salaries, 2,390,638.51.....	2,407,138 46
	9,145,320 38

Travelling Expenses (\$317,699.82)

T. A. Connor, 3,939.33; J. H. Elliott, 2,619.06; H. A. McCrindle, 2,671.37; G. Mitchell, 4,108.95; R. Nixon, 2,989.50;—Accounts under \$2,500, 301,371.61...	317,699 82
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Maintenance (\$637,924.06)

Cambrian Stationers, Ltd., 8,175.16; Canadian Filing Equipment, Ltd., 16,627.03; Carroll's Canadian Metals, Ltd., 9,489.94; Arthur A. Crawley & Co., 6,200.00; Dictaphone Corp., Ltd., 6,666.17; Thomas A. Edison Industries, 8,798.23; Vic Haft, Ltd., 5,235.15; International Business Machines Co., Ltd., 12,472.71; National Cash Register Co. of Canada, Ltd., 9,406.11; Olivetti Underwood, Ltd., 14,753.41; Department of Public Works, 117,964.46; Queen's Printer, 122,077.86; Recordak of Canada, Ltd., 15,713.94; Remington Office Equipment, 11,881.42; Riddell, Stead, Graham & Hutchison, 5,250.00; Standard Micro-filming Co., Ltd., 11,566.02; United Stationery Co., Ltd., 12,861.52; Xerox of Canada, Ltd., 16,911.60; Transferred from Administration and Finance Division—Printing, 4,040.95; supplies, 3,901.97; telephone, 1,626.86;—Postage, 23,245.36; telephone, 52,699.61; accounts under \$5,000, 140,358.58.....	637,924 06
	10,100,944 26

Less: Reimbursements of Expenditures,

Accountant, Supreme Court of Ontario.....	58,319 07
Official Guardian.....	135,942 79
Public Trustee.....	1,044,666 93
	1,238,928 79
	8,862,015 47

Grants (\$91,807.50)

Association of Probation Officers:	
Probation Officers Association of Ontario.....	3,000 00
Conference of Chief Justices.....	3,300 00
County of York Law Association.....	25,000 00
Judges' Library:	
Treasurer, Judges' Library.....	11,675 00
Law Libraries:	
Sundry Law Library Associations.....	9,400 00
Legal Aid Fund, Law Society of Upper Canada:	
Law Society of Upper Canada.....	35,000 00

Administration of Justice Division—Continued

Grants—Continued

Municipalities for Re-survey:

Town of Niagara, 857.50; Township of South Grimsby, 3,575.00.....	4,432 50
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Administration of Justice—Counties and Cities (\$135,773.07)

Brant, 641.05; Carleton, 77,849.09; Dufferin, 1,200.00; Elgin, 3,913.60; Frontenac, 1,230.20; Grey, 222.80; Halton, 978.40; Hamilton, 1,970.14; Huron, 347.00; Kent, 1,251.60; Lambton, 168.76; Leeds and Grenville, 1,972.90; Lincoln, 298.03; Middlesex, 1,156.28; Norfolk, 103.04; Northumberland and Durham, 144.40; Ontario, 2,311.40; Oxford, 1,921.30; Perth, 25.73; Prescott and Russell, 213.60; Prince Edward, 1,200.00; Simcoe, 1,502.20; Stormont, Dundas and Glengarry, 51.20; Municipality of Metropolitan Toronto, 27,135.57; County of Waterloo, 705.47; County of Welland, 329.41; Wellington, 1,025.80; Wentworth, 4,376.20; York, 1,422.90;—Other accounts under \$5,000, 105.00.....	135,773 07
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Administration of Justice—Districts (\$467,606.17)

Algoma, 88,881.14; Cochrane, 71,026.34; Kenora, 54,085.49; Manitoulin, 6,182.43; Muskoka, 23,232.49; Nipissing, 20,988.83; Parry Sound, 31,612.86; Rainy River, 16,444.56; Sudbury, 61,413.68; Thunder Bay, 81,703.62; Timiskaming, 10,294.83;—Accounts under \$5,000, 1,739.90.....	467,606 17
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Reimbursement of Salaries of Judges and Court Officials;
Maintenance of Offices—Judicial Districts (\$64,470.36)

Algoma, 15,411.03; Cochrane, 5,078.95; Kenora, 836.71; Muskoka, 3,553.57; Nipissing, 9,218.68; Parry Sound, 5,281.31; Rainy River, 877.79; Sudbury, 10,468.72; Thunder Bay, 10,946.90; Timiskaming, 2,530.00;—Other accounts under \$5,000, 266.70.....	64,470 36
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Legal Agents' Services—Matrimonial Causes (\$9,000.00)

Sundry Persons.....	9,000 00
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Services of Children's Aid Societies and other Reporting Agents (\$165,916.40)

Children's Aid Societies:

City of London and County of Middlesex, 9,205.00; Hamilton, 9,490.00; Metropolitan Toronto, 46,120.00; Ottawa, 8,350.00; Sundry Children's Aid Societies, 83,653.80.....	156,818 80
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Other Reporting Agents:

Accounts under \$5,000.....	9,097 60
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Administration of Justice Division.....	\$9,796,588 97
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PUBLIC SAFETY DIVISION

Salaries (\$1,686,809.10)

Office of the Assistant Deputy Attorney General:

F. L. Wilson... Assistant Deputy Attorney General....	18,333 26
Other salaries, 8,268.48.....	26,601 74

Fire Marshal's Office:

M. S. Hurst, 16,999.96;—Other salaries, 411,516.93.....	428,516 89
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Fire College:

Sundry Employees.....	91,340 46
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Emergency Measures Branch:

Sundry Employees, 389,726.12; Transferred from—Ontario Provincial Police, 21,276.37; Departments of—Economics and Develop-	
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Public Safety Division—Continued

Salaries—Continued

Emergency Measures Branch—Continued

ment, 15,793.75; Health, 29,609.62; Highways, 10,083.28; Social and Family Services, 8,333.32.....	474,822 46
Less: Government of Canada Repayments.....	364,876 50
	<hr/> 109,945 96

Supervising Coroner and General Inspector of Anatomy:

H. B. Cotnam, 19,999.96;—Other salaries, 42,680.60.....	62,680 56
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The Centre of Forensic Sciences:

H. W. Smith, 17,999.92;—Other salaries, 632,907.49.....	650,907 41
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Registration and Examination Branch (April 1, 1966, to November 23, 1966):

Sundry Employees.....	316,816 08
	<hr/> 1,686,809 10

Travelling Expenses (\$160,671.65)

Office of the Assistant Deputy Attorney General:

Accounts under \$2,500.....	1,603 97
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Fire Marshal's Office:

L. E. Cottenden, 2,620.98; S. E. Foster, 2,805.95; A. D. Hope, 2,588.23; S. J. Shorey, 2,884.38; R. J. Simmons, 2,594.79; T. B. Speakman, 2,626.53; N. J. Sweet, 3,999.28;—Accounts under \$2,500, 42,373.64.....	62,493 78
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Fire College:

Accounts under \$2,500.....	10,479 07
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Emergency Measures Branch:

J. Falconer, 4,051.23; Transferred from—Ontario Provincial Police, 1,494.69; Departments of—Economics and Development, 785.71; Health, 3,673.14; Highways, 2,765.93; Social and Family Services, 279.54;—Accounts under \$2,500, 25,924.57.....	38,974 81
Less: Government of Canada Repayments.....	28,071 00
	<hr/> 10,903 81

Supervising Coroner and General Inspector of Anatomy:

Accounts under \$2,500.....	14,483 56
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The Centre of Forensic Sciences:

H. W. Smith, 3,091.05;—Accounts under \$2,500, 21,894.45.....	24,985 50
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Registration and Examination Branch (April 1, 1966 to November 23, 1966):

J. Young, 2,922.59;—Accounts under \$2,500, 32,799.37.....	35,721 96
	<hr/> 160,671 65

Maintenance (\$482,811.09)

Office of the Assistant Deputy Attorney General:

Grand & Toy, Ltd., 33.97; Queen's Printer, 60.42; Transferred from Administration and Finance Division—Printing, 40.24; supplies, 128.83; telephone, 126.59;—Other accounts under \$5,000, 2,722.74.	3,112 79
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Fire Marshal's Office:

Grants:

ACFM-CAFC Joint Fire Prevention Publicity Committee, 250.00; Canadian Association of Fire Chiefs, 848.00; Fire Fighters' Association of Ontario, 238.00; Ontario Fire Chiefs Association, 590.00; Provincial Federation of Ontario Professional Fire Fighters, 360.00.....	2,286 00
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Public Safety Division—Continued

Maintenance—Continued

Fire Marshal's Office—Continued

Miscellaneous:

Thomas A. Edison Industries, 5,607.01; Grand & Toy, Ltd., 5,506.81; Department of Public Works, 352.82; Queen's Printer, 14,711.80; Receiver General of Canada, 255.00; Transferred from Administration and Finance Division—Printing, 330.53; supplies, 234.45;—Telephone, 5,221.23; other accounts under \$5,000, 47,614.65..... 79,834 30

Fire College:

Canadian Corps of Commissionaires, 11,079.36; Drolet Catering Service, 32,988.59; Thomas A. Edison Industries, 466.50; Grand & Toy, Ltd., 291.53; Department of Public Works, 194.40; Queen's Printer, 8,190.34; Receiver General of Canada, 280.15;—Telephone, 1,482.36; other accounts under \$5,000, 47,738.39..... 102,711 62

Emergency Measures Branch:

Chemical Protection Co., Ltd., 5,240.13; Thomas A. Edison Industries, 148.66; Grand & Toy, Ltd., 414.19; Department of Public Works, 385.14; Pye Electronics, Ltd., 11,439.01; Queen's Printer, 4,020.50; Receiver General of Canada, 27,169.21; West End Chrysler Dodge, Ltd., 6,243.30; Transferred from Administration and Finance Division—Printing, 361.96; supplies, 25.10; telephone, 76.65; Transferred from—Ontario Provincial Police, 69.04; Department of Economics and Development, 1,068.96;—Telephone, 6,401.22; other accounts under \$5,000, 78,953.88..... 142,016 95
Less: Government of Canada Repayments..... 84,933 50
57,083 45

Supervising Coroner and General Inspector of Anatomy:

Canadian Filing Equipment, Ltd., 567.75; Thomas A. Edison Industries, 479.87; Grand & Toy, Ltd., 243.50; Graphic Business Equipment, Ltd., 987.21; Department of Public Works, 75.78; Queen's Printer, 2,815.35; Receiver General of Canada, 6.00; Transferred from Administration and Finance Division—Printing, 1,908.51; supplies, 636.35; telephone, 1,321.35;—Telephone, 304.85; other accounts under \$5,000, 14,063.50..... 23,410 02

The Centre of Forensic Sciences:

Beckman Instruments, Inc., 18,464.16; Central Scientific Co. of Canada, Ltd., 16,907.03; Thomas A. Edison Industries, 35.74; Fisher Scientific Co., Ltd., 14,716.15; Grand & Toy, Ltd., 812.63; Perkin-Elmer (Canada), Ltd., 11,110.47; Department of Public Works, 7,119.39; Queen's Printer, 5,337.65; Receiver General of Canada, 99.20; Varian Aerograph, 11,129.54; Transferred from Administration and Finance Division—Printing, 249.35; supplies, 589.12; telephone, 358.22;—Telephone, 647.44; other accounts under \$5,000, 70,353.60..... 157,929 69

Registration and Examination Branch (April 1, 1966 to November 23, 1966):

Canadian Filing Equipment, Ltd., 5,891.36; Grand & Toy, Ltd., 120.74; Graphic Business Equipment, Ltd., 4,740.62; Department of Public Works, 10.81; Queen's Printer, 4,771.09; Receiver General of Canada, 3.00; Sundry Persons, examiners' fees, 10,025.40; Transferred from Administration and Finance Division—Printing, 970.16; supplies, 353.48;—Telephone, 1,082.79; other accounts under \$5,000, 28,473.77..... 56,443 22
482,811 09

Emergency Measures Branch, Public Information,
Courses and Conferences (\$9,172.86)

Queen's Printer, 6,442.23;—Accounts under \$5,000, 29,105.81..... 35,548 04
Less: Government of Canada Repayments..... 26,375 18
9,172 86

Public Safety Division—Continued

Emergency Measures Branch, Municipal Projects (\$300,645.69)

Grants to Municipalities, etc.:

Algoma-Sault Area, 11,595.61; Atikokan Area, 658.82; Brant County, 17,370.33; Bruce County, 9,514.61; Carleton County, 60,059.13; Cochrane District, 25,784.79; Town of Dryden, 540.00; Dufferin County, 10,487.53; Elgin County, 26,871.67; Essex County, 45,218.59; Fort Frances Area, 1,897.73; Frontenac County, 17,552.21; Geraldton Area, 495.00; Grey County, 14,175.17; Halton County, 15,499.40; Huron County, 6,303.23; Kapuskasing Area, 621.09; Kenora Area, 2,617.52; Kent County, 15,971.50; Kirkland Lake Area, 6,825.90; Lambton County, 12,791.99; Lanark County, 14,178.42; United Counties of Leeds and Grenville, 21,750.49; United Counties of Lincoln and Haldimand, 37,013.18; Michipicoten Area, 378.50; Middlesex County, 23,465.65; Norfolk County, 8,983.63; North Bay Area, 15,229.03; United Counties of Northumberland and Durham, 20,619.34; Ontario County, 26,509.37; Peel County, 18,989.47; Perth County, 19,053.59; Peterborough County, 10,860.30; Porcupine Area, 6,673.13; United Counties of Prescott and Russell, 16,134.05; Quinte Area, 15,104.91; Renfrew County, 19,510.07; Sault Ste. Marie Area, 5,003.20; Simcoe County, 29,466.90; United Counties of Stormont, Dundas and Glengarry, 29,378.16; Sudbury Area, 36,666.10; Thunder Bay Area, 10,820.08; Metropolitan Toronto, 405,652.68; United Counties of Victoria and Haliburton, 14,366.43; Waterloo County, 140,505.97; Welland County, 34,662.59; Wellington County, 25,343.70; Wentworth County, 49,746.87; York County, 23,582.58.....1,382,500 21

Mutual Aid Fire Radio Equipment:

Essex County, 5,616.26; United Counties of Lincoln and Haldimand, 643.84; Ontario County, 1,494.36; Waterloo County, 1,882.45; Wentworth County, 712.13.....10,349 04

Additional Municipal Fire Pumps:

Town of Acton, 8,100.00; Town of Amherstburg, 5,467.50; Township of Burford, 8,100.00; Township of Chinguacousy, 8,100.00; Town of Collingwood, 7,156.44; Village of Fonthill, 8,100.00; Township of Goulbourn, 8,100.00; City of Hamilton, 8,100.00; Township of Hamilton, 8,100.00; Town of Hanover, 8,100.00; City of Kingston, 8,100.00; Township of Mara, 7,746.75; Township of Markham, 7,366.50; Town of Mattawa, 8,100.00; City of North Bay, 8,100.00; Township of North York, 7,738.65; Township of Petawawa, 8,100.00; Township of Saltfleet, 8,100.00; Township of South Grimsby, 8,100.00; Township of Tiny, 7,508.70; Township of Tisdale, 8,100.00; Township of West Ferris, 8,100.00; Township of West Flamborough, 6,999.75.....179,584 29

Miscellaneous:

Receiver General of Canada re 1965-66 adjustments.....1,992 67
Receiver General of Canada re refund of 1966-67 advances.....20,350 50

1,594,776 71
Less: Government of Canada Repayments.....1,294,131 02

300,645 69

Public Safety Division.....\$2,640,110 39

ONTARIO SECURITIES BRANCH

(April 1, 1966 to November 23, 1966)

Salaries (\$288,093.72)

H. S. Bray, 11,333.28; T. O. Brown, 9,666.64; M. H. Froberg, 12,350.00; J. R. Kimber, 14,000.00;—Other salaries, 240,743.80.....288,093 72

Travelling Expenses (\$9,052.51)

Accounts under \$2,500.....9,052 51

Maintenance (\$25,613.25)

J. F. McFarland (services), 1,200.00; Queen's Printer, 6,968.72; Transferred from Administration and Finance Division—Printing, 133.75; supplies, 1,132.78; telephone, 316.50;—Other accounts under \$5,000, 15,861.50.....25,613 25

Ontario Securities Branch.....\$322,759 48

OFFICE OF THE SUPERINTENDENT OF INSURANCE

(April 1, 1966 to November 23, 1966)

Salaries (\$166,738.37)

C. Richards, 11,333.28; S. J. Sexton, 10,666.64;—Other salaries, 144,738.45 166,738 37

Travelling Expenses (\$8,549.77)

Accounts under \$2,500 8,549 77

Maintenance (\$23,449.08)

Queen's Printer, 10,146.32; Sundry Persons, examiners' fees, 1,733.06; Transferred from Administration and Finance Division—Printing, 129.04; supplies, 128.04; —Other accounts under \$5,000, 11,312.62 23,449 08

Grant to Association of Superintendents of Insurance
of the Provinces of Canada (\$350.00)

Association of Superintendents of Insurance 350 00

Office of the Superintendent of Insurance \$199,087 22

ONTARIO LAW REFORM COMMISSION

Administrative and Research Expenses (\$162,225.38)

Salaries:

H. A. Leal (Chairman), 17,250.00; Hon. J. C. McRuer, 3,250.00;—Other salaries, 96,597.11 117,097 11

Travelling Expenses:

Accounts under \$2,500 3,694 49

Miscellaneous:

Everite Office Supplies, Ltd., 6,046.58; Law Society of Upper Canada, 5,019.25; R. C. Risk, 5,346.00; Transferred from Administration and Finance Division—Printing, 1,200.38; supplies, 341.70; telephone, 42.30;—Accounts under \$5,000, 23,437.57 41,433 78

Ontario Law Reform Commission \$162,225 38

BOARD OF NEGOTIATION

Administrative Expenses (\$45,069.85)

Salaries:

Sundry Employees 35,577 59

Travelling Expenses:

W. C. Dymond, 2,909.39; Air Canada, 2,794.75;—Accounts under \$2,500, 1,385.60 7,089 74

Miscellaneous:

Transferred from Administration and Finance Division—Printing, 28.42; supplies, 69.49; telephone, 128.99;—Accounts under \$5,000, 2,175.62 2,402 52

Board of Negotiation \$45,069 85

ONTARIO PROVINCIAL POLICE

Payments made pursuant to The Police Act, R.S.O. 1960, Chap. 298, as amended

Salaries (\$22,710,021.57)

E. H. Silk, 23,999.94; T. H. Trimble, 15,049.98;—Other salaries, 22,692,248.02; Less: Transferred to Public Safety Division, 21,276.37 22,710,021 57

Ontario Provincial Police—Continued

Travelling Expenses	\$ 738,598.09
Maintenance	1,981,835.63
Mobile Equipment— Purchase and Maintenance.	3,195,875.96
	<u>\$5,916,309.68</u>

District Disbursements:

District No. 1—Chatham:

Travelling Expenses, 27,653.82; Less costs recovered, 326.31	27,327 51	
Maintenance.....	22,027 76	
Mobile Equipment, 18,899.63; Less costs recovered, 3,225.40	15,674 23	
		<u>65,029 50</u>

District No. 2—London:

Travelling Expenses, 50,919.33; Less costs recovered, 727.80	50,191 53	
Maintenance.....	29,116 46	
Mobile Equipment, 23,092.75; Less costs recovered, 144.00	22,948 75	
		<u>102,256 74</u>

District No. 3—Burlington:

Travelling Expenses, 15,879.60; Less costs recovered, 530.11	15,349 49	
Maintenance.....	25,286 54	
Mobile Equipment, 15,755.94; Less costs recovered, 779.80	14,976 14	
		<u>55,612 17</u>

District No. 4—Niagara Falls:

Travelling Expenses, 27,715.77; Less costs recovered, 147.84	27,567 93	
Maintenance.....	20,744 80	
Mobile Equipment, 14,320.75; Less costs recovered, 246.80	14,073 95	
		<u>62,386 68</u>

District No. 5—Downsview:

Travelling Expenses, 18,452.46; Less costs recovered, 517.85	17,934 61	
Maintenance.....	19,658 05	
Mobile Equipment, 12,736.22; Less costs recovered, 2,334.10	10,402 12	
		<u>47,994 78</u>

District No. 6—Mount Forest:

Travelling Expenses, 42,320.38; Less costs recovered, 732.44	41,587 94	
Maintenance.....	22,308 83	
Mobile Equipment, 18,687.85; Less costs recovered, 4,857.10	13,830 75	
		<u>77,727 52</u>

District No. 7—Barrie:

Travelling Expenses, 34,829.94; Less costs recovered, 442.18	34,387 76	
Maintenance.....	23,797 15	
Mobile Equipment	23,453 85	
		<u>81,638 76</u>

District No. 8—Peterborough:

Travelling Expenses, 22,405.50; Less costs recovered, 681.79	21,723 71	
Maintenance.....	22,920 19	
Mobile Equipment, 15,203.76; Less costs recovered, 2,551.50	12,652 26	
		<u>57,296 16</u>

District No. 9—Belleville:

Travelling Expenses, 18,953.38; Less costs recovered, 491.67	18,461 71	
Maintenance.....	18,410 10	
Mobile Equipment, 15,137.47; Less costs recovered, 2,911.80	12,225 67	
		<u>49,097 48</u>

District No. 10—Perth:

Travelling Expenses, 34,622.49; Less costs recovered, 431.83	34,190 66	
Maintenance.....	14,676 50	
Mobile Equipment, 18,063.96; Less costs recovered, 4,210.60	13,853 36	
		<u>62,720 52</u>

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

District Disbursements—Continued

District No. 11—Long Sault:

Travelling Expenses, 35,823.79; Less costs recovered, 498.57 . . .	35,325 22
Maintenance	21,058 52
Mobile Equipment, 21,314.45; Less costs recovered, 501.00 . . .	20,813 45

77,197 19

District No. 12—North Bay:

Travelling Expenses, 27,283.50; Less costs recovered, 1,326.64 . . .	25,956 86
Maintenance	30,352 89
Mobile Equipment, 17,458.70; Less costs recovered, 2,586.60 . . .	14,872 10

71,181 85

District No. 13—Sudbury:

Travelling Expenses, 68,240.11; Less costs recovered, 1,302.55 . . .	66,937 56
Maintenance	19,435 45
Mobile Equipment, 13,984.07; Less costs recovered, 4,554.30 . . .	9,429 77

95,802 78

District No. 14—Sault Ste. Marie:

Travelling Expenses, 30,464.76; Less costs recovered, 2,404.75 . . .	28,060 01
Maintenance	13,264 48
Mobile Equipment, 11,257.90; Less costs recovered, 698.60 . . .	10,559 30

51,883 79

District No. 15—Timmins:

Travelling Expenses, 26,807.11; Less costs recovered, 1,519.54 . . .	25,287 57
Maintenance	19,544 12
Mobile Equipment, 15,283.59; Less costs recovered, 3,452.10 . . .	11,831 49

56,663 18

District No. 16—Port Arthur:

Travelling Expenses, 38,639.30; Less costs recovered, 3,882.20 . . .	34,757 10
Maintenance	37,326 13
Mobile Equipment, 2,804.14; Less costs recovered, 10,623.20 . . .	7,819 06

64,264 17

District No. 17—Kenora:

Travelling Expenses, 75,593.53; Less costs recovered, 10,323.18 . . .	65,270 35
Maintenance	15,179 75
Mobile Equipment, 10,520.35; Less costs recovered, 6,030.20 . . .	4,490 15

84,940 25

Travelling Expenses:

Administration Division:

Accounts under \$2,500, 56,325.44; Less: Transferred to Public Safety Division, 1,494.69	54,830 75
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Special Services Division:

W. J. Bolton, 3,515.11; R. J. MacGarva, 3,994.14; J. Vertolli, 2,858.23; —Accounts under \$2,500, 65,357.89	75,725 37
Less costs recovered	8,907 14

66,818 23

Radio Communicating System:

Accounts under \$2,500	1,828 69
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Ontario Provincial Police Auxiliary Police:

Sundry Officers	21,947 65
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Sundry Payments:

United Counties of Prescott and Russell—Detention of Prisoners	12,000 00
County of York—Transporting Prisoners	1,151 40
1966 Motorcycle Precision Ride	1,499 00
Mariposa Festival 1966	2,613 35
Miscellaneous Payments	5,591 50

22,855 25

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Maintenance:

Group Life Insurance:

London Life Insurance Co.....	176,258 26	
Less: Contributions by Officers.....	189,193 12	
		12,934 86

Workmen's Compensation Board:

Payments pursuant to Section 34, The Workmen's Compensation Act, and Administration Assessment pursuant to Section 119.....	64,979 83
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 26,489.37; Burgess Battery Co., 5,961.95; Caledon Shirt Co., 44,221.28; Canadian National Express, 6,226.29; Canadian National Telecommunications (Telex), 173,160.58; Canadian Pacific Express Co., 5,794.09; Canadian Steelcase Co., Ltd., 9,792.55; Central Airways, 17,160.50; Chemical Protection Co., Ltd., 115,640.60; Creative Arts Co., 7,871.37; Dana Designs, Ltd., 14,514.07; Deacon Brothers Sportswear, Ltd., 28,936.91; A. B. Dick Co. of Canada, Ltd., 8,142.48; Stanley A. Grant, Ltd., 10,049.08; Greb Shoes, Ltd., 34,211.37; Hall Photographic Supply, Ltd., 8,881.82; Department of Highways, 7,841.88; Brian G. Holmes, Ltd., 8,848.96; House of Stone, 173,471.90; Huck Glove Co., Ltd., 8,771.75; Huntington Laboratories, Ltd., 6,787.25; London Flying Club of Canada, 19,155.80; Marnoch Office Supply, Ltd., 7,757.45; Minnesota Mining & Mfg. of Canada, Ltd., 7,199.51; Mitchell Houghton, Ltd., 11,282.66; Northern Electric Co., Ltd., 9,134.43; Office Overload Co., Ltd., 23,319.01; Office Specialty, Ltd., 6,597.34; Olivetti Underwood, Ltd., 14,193.66; Ottawa Aero Services, Ltd., 16,246.84; Department of Public Works, 23,518.37; Queen's Printer, 204,449.48; Receiver General of Canada (Postage), 17,000.00; Remington Office Equipment, 8,627.76; S. C. M. (Canada), Ltd., 6,041.91; Sainthill-Levine & Co., Ltd., 86,014.48; Stokes Cap & Regalia, Ltd., 32,623.85; Sudbury Aviation, Ltd., 12,130.35; Sundry Officers, General Headquarters, (Clothing Allowance), 23,144.82; Sunshine Office Equipment, Ltd., 7,366.47; Tek Plastics, Ltd., 9,132.10; Toronto Camera Industrial Sales, Ltd., 26,143.56; Union Carbide Canada, Ltd., 5,905.38; United Stationery Co., Ltd., 11,966.65; G. H. Wood & Co., Ltd., 25,746.72; Xerox of Canada, Ltd., 10,198.89—		
Accounts under \$5,000, 210,476.46.....	1,558,150 00	
Less: Transferred to Public Safety Division.....	69 04	
Refunds.....	3,398 02	
		3,467 06
		1,554,682 94

Mobile Equipment:

Purchase and Maintenance:

Addison's on Bay, Ltd., 6,030.27; B.P. Canada, Ltd., 148,149.71; Bennet & Elliott Co., Ltd., 8,918.03; Border Brokers, Ltd., 16,164.49; British American Oil Co., Ltd., 221,958.79; Canadian Industries, Ltd., 16,210.32; Canadian Petrofina, Ltd., 39,278.52; Central Chevrolet (Toronto), Ltd., 113,880.27; Champlain Oil Products, Ltd., 6,933.11; Chemical Protection, Ltd., 6,478.76; Chrysler Canada, Ltd., 248,097.79; Dominion of Canada General Insurance Co., 114,072.52; Elgin Motors Co., Ltd., 15,624.88; Essex Farmers, Ltd., 5,622.64; Follis Garage, 6,319.96; Gibson Motors (1962), Ltd., 8,966.43; B. F. Goodrich Canada, Ltd., 40,549.58; Goodyear Tire & Rubber Co. of Canada, Ltd., 77,309.14; Harley-Davidson Motor Co., 34,030.77; Humber-view Motors, Ltd., 72,708.30; Husky Oil & Refining, Ltd., 25,851.83; Imperial Oil, Ltd., 268,021.34; Walter Kidde & Co. of Canada, Ltd., 15,476.94; Lowe Boat Works, 18,063.90; Lucky's Automotive Distributors, Ltd., 10,065.84; McTavish Motor Sales, 5,804.72; Menzies Tires, Ltd., 5,814.52; Motive Parts & Equipment, Ltd., 6,913.22; Murphy Oil Co., Ltd., 6,666.59; Pioneer Tire, Ltd., 8,672.22; Robertson Motors, Ltd., 7,088.77; Scanlon Clutch & Parts Service, Ltd., 13,559.88; Shell Canada, Ltd., 355,478.68; Smith Packaging, Ltd., 5,634.64; Standard Auto Glass (Toronto), Ltd., 12,640.24; Sun Oil Co., Ltd., 105,160.42; Supertest Petroleum Corp., Ltd., 130,695.17; Texaco Canada, Ltd., 220,865.94; Thorncrest Motors, Ltd., 19,862.37; Top Value Gasmart (Ottawa), 6,724.81; Paul Willison, Ltd., 8,445.82; Russell Winter & Co., 12,435.24;—Accounts under \$5,000, 566,659.28.....		
.....	3,043,906 66	
Less: Refunds.....	66,298 98	
		2,977,607 68

Ontario Provincial Police—Continued

In-Service Training (\$42,289.65)

Dominion Catering Co., Ltd., 32,232.58;—Accounts under \$5,000, 10,057.07.... 42,289 65

Radio Communicating System (\$305,928.13)

Bell Telephone Co. of Canada, 5,687.95; Canadian General Electric Co., Ltd.,
276,107.28;—Accounts under \$5,000, 11,999.32..... 293,794 55
Districts' Radio Expenses..... 12,133 58
305,928 13

Salaries—Data Processing (\$33,146.90)

Sundry Employees..... 33,146 90

Maintenance—Data Processing (\$2,294.10)

Accounts under \$5,000..... 2,294 10

Rental of Equipment—Data Processing (\$11,283.84)

International Business Machines Co., Ltd. 11,283 84

Ontario Provincial Police.....\$29,021,273 87

STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. A. Wishart..... 12,000 00

Allowances to Supreme Court Judges (\$138,333.33)

R.S.O. 1960, Chap. 128, Sec. 1, as amended

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—D. Porter, C.J.O., 4,000.00; J. B. Aylesworth, 4,000.00; G. T.
Evans, 4,000.00; A. Kelly, 4,000.00; B. Laskin, 4,000.00; F. G. MacKay, 4,000.00;
G. A. McGillivray, 4,000.00; J. L. McLennan, 4,000.00; W. F. Schroeder, 4,000.00;
D. C. Wells, 4,000.00..... 40,000 00

HIGH COURT OF ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.H.C., 4,000.00; J. W. Brooke, 4,000.00; J. F.
Donnelly, 4,000.00; W. A. Donohue, 4,000.00; R. I. Ferguson, 4,000.00; N. C.
Fraser, 4,000.00; C. Grant, 4,000.00; E. L. Haines, 4,000.00; E. P. Hartt, 3,088.89;
W. J. Henderson, 4,000.00; S. H. Hughes, 4,000.00; A. R. Jessup, 4,000.00; J. M.
King, 4,000.00; L. A. Landreville, 4,000.00; A. H. Lief, 4,000.00; F. T. Mc-
Dermott, 4,000.00; E. G. Moorhouse, 4,000.00; D. R. Morand, 4,000.00; W. D.
Parker, 4,000.00; E. A. Richardson, 4,000.00; S. N. Schatz, 4,000.00; A. Stark,
3,244.44; C. D. Stewart, 4,000.00; E. G. Thompson, 4,000.00; J. L. Wilson,
4,000.00..... 98,333 33

Allowances to Judges (\$290,021.38)

R.S.O. 1960, Chap. 77, as amended

Allowances under Section 9, subsection 1:

His Honour Judge—Ambrose, 3,499.92; Anderson, 3,499.92; Ball, 1,694.41;
Beardall, 3,499.92; Bennett, 3,499.92; Brennan, 3,499.92; Brickenden, 3,499.92;
Campbell, 3,499.92; Carroll, 3,499.92; Carscallen, 3,499.92; Carter, 3,499.92;
Cavers, 3,499.92; Charlton, 3,499.92; Chartrand, 3,499.92; Clare, 3,499.92; Clunis,
3,499.92; Collins, 3,499.92; Colter, 3,499.92; Cooper, 3,499.92; Costello, 3,499.92;
Cudney, 2,374.95; Currelly, 3,499.92; Darby, 3,499.92; Denton, 3,499.92; Dey-
man, 3,499.92; Deziel, 3,499.92; Dick, 3,499.92; Dubrule, 3,499.92; Duranceau,
3,499.92; Forsyth, 4,500.00; Fuller, 3,499.92; Galligan, 3,499.92; Gibson, 3,499.92;
Grant, 3,499.92; Griffiths, 3,499.92; Hall, 3,499.92; Henry, 3,499.92; Hetherington,

Statutory—Continued

Allowances to Judges—Continued

Allowances under Section 9, subsection 1—Continued

3,499.92; Honeywell, 3,499.92; Hugill, 3,499.92; Kelly, 3,499.92; Lacourciere, 3,499.92; Lane, 3,499.92; Lang, 3,499.92; Latchford, 3,499.92; Leach, 3,499.92; Little, 3,499.92; Lyon, 3,499.92; B. J. Macdonald, 3,499.92; P. J. Macdonald, 3,499.92; Macdonell, 3,499.92; MacKenzie, 3,499.92; F. J. MacRae, 3,499.92; I. MacRae, 3,499.92; Maedel, 3,499.92; McAndrew, 3,499.92; McCombs, 3,499.92; McDonagh, 3,499.92; McLennan, 3,499.92; McMillan, 3,499.92; Moore, 3,499.92; Reville, 3,499.92; Reynolds, 3,499.92; Richard, 3,499.92; Richardson, 3,499.92; Roberts, 3,499.92; Robinson, 3,208.26; Rogers, 3,499.92; Ross, 3,499.92; St. Aubin, 3,499.92; Sheppard, 3,499.92; Shortt, 3,499.92; Smith, 3,499.92; Sprague, 3,208.26; Sutherland, 3,499.92; Sweet, 3,499.92; Thomas, 3,499.92; Timmins, 2,041.62; Vannini, 3,499.92; Waisberg, 3,499.92; Warrender, 3,499.92; Weaver, 3,499.92; Willmott, 6,999.96.....	290,021 38
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Crown Contributions re Judges' Plans (\$7,372.71)

R.S.O. 1960, Chap. 348, Sec. 94, as amended

Township of Albemarle, 328.86; Village of Chatsworth, 1,686.89; City of Galt, 596.55; Village of Grand Bend, 793.75; Village of Shallow Lake, 3,966.66.....	7,372 71
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Payments under The Audit Act, R.S.O. 1960, Chap. 27, Sec. 12 (\$9,826.70)

R. P. Milligan and T. J. Graham, 7,500.00; Reward Fund re Precious Metals Theft Branch, 2,326.70.....	9,826 70
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Expenses of Elections (\$104,969.06)

R.S.O. 1960, Chap. 118, Sec. 193

BY-ELECTION

Election Board Accounts:

Provisional Judicial District of Kenora.....	1,614 03
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Returning Officers, Enumerators, etc.:

Electoral District of Kenora.....	24,366 69
-----------------------------------	-----------

General Expenses:

Queen's Printer, 78,944.85;—Accounts under \$5,000, 5,986.09.....	84,930 94
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Add: Balance of Accountable Advance, Chief Election Officer, 1966-67.....	5,387 08
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116,298 74

Less: Outstanding Accountable Advance, Chief Election Officer, 1965-66.....	11,367 80
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104,930 94

THE LIQUOR LICENCE ACT

Accounts under \$5,000.....	38 12
-----------------------------	-------

Total Expenses of Elections.....	104,969 06
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The Juvenile and Family Courts Amendment Act, 1966 (\$61,103.18)

Salaries:

T. M. Moore, 10,875.00; V. L. Stewart, 12,208.28;—Other salaries, 204,335.05.....	227,418 33
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Travelling Expenses:

Accounts under \$2,500.....	4,191 63
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Miscellaneous:

Allied Building Services (1962), Ltd., 34,430.08; B. P. Marketing Canada, Ltd., 6,442.85; Cambrian Stationers, Ltd., 6,987.03; Dictaphone Corp., Ltd., 7,334.28; Municipality of Metropolitan

Statutory—Continued

The Juvenile and Family Courts Amendment Act, 1966—Continued

Miscellaneous—Continued

Toronto, 287,693.51; Toronto Hydro-Electric System, 7,797.27;
 Transferred from Administration and Finance Division—Printing,
 177.78; supplies, 264.26—Telephone, 7,841.19; accounts under
 \$5,000, 60,524.97..... 419,493 22

651,103 18

Less: Reimbursements of Expenditures by Municipality of
 Metropolitan Toronto..... 590,000 00

61,103 18

The Legal Aid Act, 1966 (\$400,000.00)

Legal Aid Fund, Law Society of Upper Canada..... 400,000 00

The Emergency Measures Act, 1962-63, Chap. 41, as amended (\$456.01)

Accounts under \$5,000..... 456 01

Statutory.....\$1,024,082 37

**Total Expenditure, Department of
 Attorney General.....\$47,449,594.65**

PART C

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1966-67

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PART C—DEPARTMENT OF CIVIL SERVICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	6	\$ 93,000 00	\$ c.	\$ c.	\$ 115,182 39	\$ c.	\$ 1,317 61
Travelling Expenses.....	6	3,000 00		23,500 00	6,233 36		266 64
Maintenance.....	6	4,000 00		5,000 00	8,997 38		2 62
Main Office.....	..	100,000 00		32,000 00	130,413 13		1,586 87
Position Administration:							
Salaries.....	6	235,000 00		8,000 00	242,479 17		520 83
Travelling Expenses.....	6	9,500 00		6,000 00	12,879 09		2,620 91
Maintenance.....	6	5,500 00			5,454 23		45 77
Position Administration.....	..	250,000 00		14,000 00	260,812 49		3,187 51
Recruitment and Examination:							
Salaries.....	6	198,500 00			182,534 82		15,965 18
Travelling Expenses.....	6	6,000 00			5,996 91		3 09
Maintenance.....	6	8,000 00			7,921 14		78 86
Publications and Advertising.....	6	57,000 00		15,000 00	69,441 99		2,558 01
Recruitment and Examination.....	..	269,500 00		15,000 00	265,894 86		18,605 14
Training and Development:							
Salaries.....	7	72,500 00			72,249 69		250 31
Travelling Expenses.....	7	2,500 00			2,429 43		70 57
Maintenance.....	7	2,500 00			1,813 16		686 84
General Training Costs.....	7	32,000 00			31,996 12		3 88
Administrative Trainee Programme.....	7	75,000 00			60,800 20		14,199 80
Training and Development.....	..	184,500 00			169,288 60		15,211 40

[illegible]

PART C—DEPARTMENT OF CIVIL SERVICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Personnel Research:							
Salaries.....	8	79,000	00		62,189	34	16,810 66
Travelling Expenses.....	8	3,000	00		564	77	2,435 23
Maintenance.....	8	5,500	00		5,477	77	22 23
Personnel Research.....	..	87,500	00		68,231	88	19,268 12
Department of Civil Service.....	..	1,451,000	00	74,500 00	1,443,096	15	82,403 85

SUMMARY

Department of Civil Service	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	6	130,413 13	.....	130,413 13
Position Administration.....	6	260,812 49	.....	260,812 49
Recruitment and Examination.....	6	265,894 86	.....	265,894 86
Training and Development.....	7	169,288 60	.....	169,288 60
Administrative Services.....	7	210,199 78	.....	210,199 78
Data Processing Services.....	7	129,264 30	.....	129,264 30
Pay Research.....	8	98,551 03	.....	98,551 03
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.	8	33,728 60	.....	33,728 60
Publications.....	8	76,711 48	.....	76,711 48
Personnel Research.....	8	68,231 88	.....	68,231 88
Department of Civil Service.....	..	1,443,096 15	.....	1,443,096 15

DEPARTMENT OF CIVIL SERVICE

(Under the Treasurer of Ontario)

MAIN OFFICE

Salaries (\$115,182.39)

D. J. Collins.....	Deputy Minister and Chairman.....	24,999 96	
H. Copland, 15,333.29; D. N. Omand, 16,999.98;—	Other salaries, 57,849.16...	115,182 39	

Travelling Expenses (\$6,233.36)

Accounts under \$2,500.....	6,233 36
-----------------------------	----------

Maintenance (\$8,997.38)

Accounts under \$5,000.....	8,997 38
-----------------------------	----------

Main Office.....	\$130,413 13
------------------	--------------

POSITION ADMINISTRATION

Salaries (\$242,479.17)

Sundry Employees.....	242,479 17
-----------------------	------------

Travelling Expenses (\$12,879.09)

Accounts under \$2,500.....	12,879 09
-----------------------------	-----------

Maintenance (\$5,454.23)

Accounts under \$5,000.....	5,454 23
-----------------------------	----------

Position Administration.....	\$260,812 49
------------------------------	--------------

RECRUITMENT AND EXAMINATION

Salaries (\$182,534.82)

Sundry Employees.....	182,534 82
-----------------------	------------

Travelling Expenses (\$5,996.91)

Accounts under \$2,500.....	5,996 91
-----------------------------	----------

Maintenance (\$7,921.14)

Accounts under \$5,000.....	7,921 14
-----------------------------	----------

Publications and Advertising (\$69,441.99)

Drake Advertising, Ltd., 13,435.06; Globe & Mail, Ltd., 20,276.45; Telegram Publishing Co., Ltd., 10,839.80; Toronto Star, Ltd., 12,037.45; Townley Publishing Co., Ltd., 7,594.72;—	Accounts under \$5,000, 8,564.15.....	72,747 63
--	---------------------------------------	-----------

Less transferred to:

The Centennial Centre of Science and Technology	1,651 52
Treasury Department.....	1,654 12
	<u>3,305 64</u>

69,441 99

Recruitment and Examination.....	\$265,894 86
----------------------------------	--------------

TRAINING AND DEVELOPMENT

Salaries (\$72,249.69)

S. Davidovich, 15,249.96;—Other salaries, 56,999.73..... 72,249 69

Travelling Expenses (\$2,429.43)

Accounts under \$2,500..... 2,429 43

Maintenance (\$1,813.16)

Accounts under \$5,000..... 1,813 16

General Training Costs (\$31,996.12)

Accounts under \$5,000..... 33,436 12
 Less: Transferred to Department of Education..... 1,440 00
 31,996 12

Administrative Trainee Programme (\$60,800.20)

Salaries:

Sundry Persons..... 60,800 20

Training and Development.....\$169,288 60

ADMINISTRATIVE SERVICES

Salaries (\$175,721.86)

Sundry Employees..... 175,721 86

Travelling Expenses (\$1,484.78)

Accounts under \$2,500..... 1,484 78

Maintenance (\$32,993.14)

Queen's Printer, 29,487.50;—Accounts under \$5,000, 3,505.64..... 32,993 14

Administrative Services.....\$210,199 78

DATA PROCESSING SERVICES

Salaries (\$88,179.69)

Sundry Employees..... 88,179 69

Travelling Expenses (\$471.13)

Accounts under \$2,500..... 471 13

Maintenance (\$9,981.89)

Queen's Printer, 9,576.58;—Accounts under \$5,000, 405.31..... 9,981 89

Equipment Rental (\$30,631.59)

International Business Machines Co., Ltd., 25,763.72;—Accounts under \$5,000, 4,867.87..... 30,631 59

Data Processing Services.....\$129,264 30

PAY RESEARCH**Salaries (\$90,237.13)**

Sundry Employees..... 90,237 13

Travelling Expenses (\$4,912.12)

Accounts under \$2,500..... 4,912 12

Maintenance (\$3,401.78)

Accounts under \$5,000..... 3,401 78

Pay Research..... \$98,551 03

**ONTARIO JOINT COUNCIL, CIVIL SERVICE ARBITRATION BOARD
AND GRIEVANCE BOARDS****Salaries (\$15,610.51)**

Sundry Employees..... 15,610 51

Travelling Expenses (\$1,241.53)

Accounts under \$2,500..... 1,241 53

Maintenance (\$2,466.56)

Accounts under \$5,000..... 2,466 56

Honoraria (\$14,410.00)

J. C. Anderson, 2,040.00; J. S. Dupré, 2,775.00; D. A. Page, 2,000.00; R. Presgrave,
4,140.00; J. Sedgwick, 475.00; E. Smith, 1,780.00; F. E. Wood, 1,200.00..... 14,410 00

Ontario Joint Council, Civil Service Arbitration Board and
Grievance Boards..... \$33,728 60

PUBLICATIONS**Salaries (\$34,079.54)**

Sundry Employees..... 34,079 54

Travelling Expenses (\$1,545.94)

Accounts under \$2,500..... 1,545 94

Maintenance (\$1,315.45)

Accounts under \$5,000..... 1,315 45

Publications (\$39,770.55)

General Printers Co., Ltd., 24,002.92; Thorn Press, 9,826.65;—Accounts under
\$5,000, 5,940.98..... 39,770 55

Publications..... \$76,711 48

PERSONNEL RESEARCH**Salaries (\$62,189.34)**

Sundry Employees..... 62,189 34

Travelling Expenses (\$564.77)

Accounts under \$2,500..... 564 77

Maintenance (\$5,477.77)

Accounts under \$5,000..... 5,477 77

Personnel Research..... \$68,231 88

Total Expenditure, Department of Civil Service... \$1,443,096.15

PART D

DEPARTMENT
OF
ECONOMICS AND DEVELOPMENT

FISCAL YEAR, 1966-67

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PART D—DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Economics and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	6	440,000	00	72,000	00	510,926	31
Travelling Expenses.....	6	48,000	00			27,182	57
Maintenance.....	6	64,000	00			63,275	04
Postage—Entire Department.....	6	30,000	00	12,000	00	41,622	93
Grants.....	6	159,000	00	100,000	00	259,000	00
Grant to Ontario Research Foundation.....	6	760,000	00	250,000	00	1,010,000	00
Advertising, Films, Conferences, etc.....	6	840,000	00	164,000	00	1,003,319	58
Costs of participation in the Canadian Universal and International Exhibition of 1967.....	7	2,750,000	00	4,302,000	00	6,893,336	88
Main Office.....	..	5,091,000	00	4,900,000	00	9,808,663	31
Economic Council:							
Salaries.....	7	68,000	00			53,306	27
Travelling Expenses.....	7	10,000	00			7,060	05
Maintenance, including allowances, fees, conferences, etc.....	7	140,000	00			105,978	95
Economic Council.....	..	218,000	00			166,345	27
Office of Chief Economist:							
Salaries.....	7	769,000	00			745,076	33
Travelling Expenses.....	8	43,000	00			31,652	29
Maintenance.....	8	91,000	00			87,610	70
Publication of reports and expenses in connection thereof.....	8	101,000	00			100,741	55
		</					

Cost of administering the Ontario Advisory Committee on Confederation Data Processing: Salaries Travelling Expenses Maintenance Purchase and rental of equipment—Data Processing Office of Chief Economist	8	50,000 00			26,110 70		23,889 30
	8	70,000 00			51,886 44		18,113 56
	8	5,000 00			971 25		4,028 75
	8	46,000 00			36,952 41		9,047 59
	8	114,000 00			42,754 36		71,245 64
	..	1,289,000 00			1,123,756 03		165,243 97
Ontario Development Corporation: Salaries Travelling Expenses Maintenance including per diem allowances, etc. Ontario Development Corporation	8	387,000 00			370,936 39		16,063 61
	8	31,000 00			30,983 88		16 12
	8	55,000 00		25,000 00	69,987 59		10,012 41
	..	473,000 00		25,000 00	471,907 86		26,092 14
Ontario House: Salaries Travelling Expenses Maintenance including rent and rates, allowances, etc. Ontario House	9	226,000 00		31,000 00	256,722 43		277 57
	9	37,000 00			32,038 42		4,961 58
	9	215,000 00		56,000 00	269,050 35		1,949 65
	..	478,000 00		87,000 00	557,811 20		7,188 80
Trade and Industry Branch: Salaries Travelling Expenses Maintenance United States Offices: Administration Expenses, etc. European Offices: Administration Expenses, etc. Cost of conducting Sales Missions, etc. Trade and Industry Branch	10	580,000 00			563,219 32		16,780 68
	10	99,000 00			79,770 51		19,229 49
	10	84,000 00			83,781 22		218 78
	11	164,000 00			138,839 48		25,160 52
	11	160,000 00			157,754 43		2,245 57
	13	626,000 00			496,715 92		129,284 08
	..	1,713,000 00			1,520,080 88		192,919 12

SUMMARY

Department of Economics and Development	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	6-7	9,808,663 31	.....	9,808,663 31
Economic Council.....	7	166,345 27	.....	166,345 27
Office of Chief Economist.....	7-8	1,123,756 03	.....	1,123,756 03
Ontario Development Corporation.....	8-9	471,907 86	.....	471,907 86
Ontario House.....	9-10	557,811 20	.....	557,811 20
Trade and Industry Branch.....	10-13	1,520,080 88	.....	1,520,080 88
Ontario Housing Corporation.....	13-14	1,411,068 39	12,250,000 00	13,661,068 39
Statutory.....	14	87,701 94	670,000 00	757,701 94
Total.....	..	15,147,334 88	12,920,000 00	28,067,334 88
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..	.....	12,920,000 00	12,920,000 00
Department of Economics and Development.....	..	15,147,334 88	.....	15,147,334 88

DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Hon. S. J. Randall, Minister (Statutory, see page D 14)

MAIN OFFICE

Salaries (\$510,926.31)

S. W. Clarkson.....Deputy Minister.....	23,749 91	
Other salaries, 487,176.40.....		510,926 31

Travelling Expenses (\$27,182.57)

Hon. S. J. Randall, 2,954.89; Holling Travel Service, 3,422.25;—Accounts under \$2,500, 20,805.43.....		27,182 57
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Maintenance (\$63,275.04)

General Binding Corp. (Canada), Ltd., 7,063.55; International Business Machines Co., Ltd., 9,039.73; Itek Business Products, Ltd., 18,488.49; North American Business Equipment, Ltd., 5,243.97; Queen's Printer, 15,337.69; United Paper Mills, Ltd., 27,664.28; Xerox of Canada, Ltd., 11,265.54;—Telephone, 5,274.85; accounts under \$5,000, 56,493.83.....	155,871 93	
Less: Printing and Maintenance costs transferred to		
Ontario Housing Corporation.....	7,550 91	
Printing costs transferred to other branches..	64,923 28	
Supply costs transferred to other branches..	20,122 70	
	<u>92,596 89</u>	63,275 04

Postage—Entire Department (\$41,622.93)

Receiver General of Canada.....	41,622 93
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Grants (\$259,000.00)

University of Toronto toward preparation of Geographical Atlas of Ontario.....	7,000 00
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Regional Development Councils:

Central Ontario, 25,000.00; Eastern Ontario, 25,000.00; Georgian Bay, 25,000.00; Lake Erie Regional, 25,000.00; Lake Ontario, 25,000.00; Mid-Western Ontario, 25,000.00; Niagara Regional, 25,000.00; Northeastern Ontario, 25,000.00; North-western Ontario, 25,000.00; St. Clair Regional, 25,000.00.....	250,000 00
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L'Association Internationale des Etudiants en Sciences Economiques et Commerciales:

Sundry Persons.....	2,000 00
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Grant to Ontario Research Foundation as authorized by the Minister (\$1,010,000.00)

Ontario Research Foundation for:

Foundation Research and Industrial Research Services.....	760,000 00
Foundation Research.....	250,000 00

Advertising, Films, Conferences, Special Services and Publications arising therefrom (\$1,003,319.58)

Salaries:

Sundry Employees.....	12,298 30
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Travelling Expenses:

Accounts under \$2,500.....	1,328 61
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Miscellaneous:

Civil Service Association of Ontario, Toronto Branch, 5,100.00; Federal News-photos of Canada, 16,456.41; Foster Advertising, Ltd., 796,588.41; Roy Krost Productions, Ltd., 6,416.66; R. G. McLean, Ltd., 31,383.00; Market Facts of Canada, Ltd., 6,805.00; Nordau, Ltd., 6,990.05; Palette Productions, 20,856.28; Queen's Printer, 16,572.79; Sampson-Matthews, Ltd., 7,899.10; Transferred from Main Office—Printing, 8,433.30; supplies, 1,940.49; Transferred from Ontario House, 12,861.17;—Accounts under \$5,000, 51,390.01.....	989,692 67
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Main Office—Continued

Costs of participation in the Canadian Universal and
International Exhibition of 1967 (\$6,893,336.88)

Salaries:	
Sundry Employees.....	83,613 06
Travelling Expenses:	
Saunders Travel Service Co., Ltd., 2,604.90;—Accounts under \$2,500, 12,722.16.	15,327 06
Miscellaneous:	
Alex Plastic Products, 37,850.60; Ted Bieler, 12,000.00; Camera Lighting, Ltd., 31,200.00; Canadian Corporation for the 1967 World Exhibition, 57,891.00; Canadian Display & Exhibit Co., Ltd., 132,442.72; Cassidy's, Ltd., 11,241.38; Color Corp. of America, 8,175.45; Cook & Leitch, Ltd., 4,590,834.25; Craft Wood Products, 47,037.00; Design Collaborative Toronto, Ltd., 7,000.00; Design Craft, Ltd., 124,171.16; Design Unit, 8,000.00; Disney Display, 91,994.76; Display Service Co., Ltd., 23,355.53; Dobie Industries, Ltd., 32,503.91; Donald Inspection, 13,134.90; Josef Drenters, 21,600.00; Fairfield & Dubois, 167,097.70; Foster Advertising, Ltd., 92,770.62; Geron Associates, Ltd., 8,513.73; C. Hershfield, 7,788.46; Houston Schmidt, Ltd., 17,501.61; George Hunter, 11,829.30; Ideal Food Service Equipment, 55,250.00; Imperial Irrigation Co., 9,514.05; Ishii Bros., Ltd., 24,876.33; George Kelk, Ltd., 8,460.00; Kinsella Contract Interiors, Ltd., 15,269.10; Market Facts of Canada, Ltd., 5,000.00; Gray H. Mills, 5,680.00; Monitor Productions, Ltd., 10,601.71; National Granite, Ltd., 142,283.49; Ontario Research Foundation, 12,329.53; A & F Ornamental Iron Mfg. Co., 6,552.00; Philips Appliances, Ltd., 66,458.08; Ports of Call International, Ltd., 121,763.32; Publicite Pelletier, Ltee, 19,526.06; Reed, Shaw & McNaught, 66,021.00; Reff Products, Ltd., 8,373.01; Sampson-Matthews, Ltd., 30,281.00; Robert Simpson Co., Ltd., 12,614.33; Michael Snow, 20,080.17; Stewart & Morrison, Ltd., 179,467.92; Supreme Aluminum Industries, Ltd., 97,952.35; T.D.F. Artists, Ltd., 144,314.93; Harvie Thompson & Steven Waring, Ltd., 8,590.72; Toronto Iron Works, Ltd., 7,827.60; Walter Yarwood, 7,500.00; Transferred from Main Office, Printing, 2,885.35;—Accounts under \$5,000, 148,990.63.....	
	6,794,396 76
Main Office.....	\$9,808,663 31

ECONOMIC COUNCIL

Salaries (\$53,306.27)

Sundry Employees.....	53,306 27
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Travelling Expenses (\$7,060.05)

W. H. Cranston, 4,391.43;—Accounts under \$2,500, 2,668.62.....	7,060 05
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Maintenance, including allowances, fees, conferences,
research and special studies (\$105,978.95)

Per Diem Allowances:

W. H. Cranston (Chairman), 18,250.00; W. H. Marsh, 131.25; A. D. Misener, 575.00; G. R. Paterson, 1,200.00; B. T. Richardson, 13,320.00.....	33,476 25
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Other Expenses:

Croy-Roy Furniture, Ltd., 5,258.82; Queen's Printer, 21,209.90; Royalite Metal Furniture Co., Ltd., 5,175.55; Telford & Craddock Printers, Ltd., 15,796.75; Transferred from Main Office—Printing, 3,115.41; supplies, 1,104.46; Transferred from Ontario House, 7.91;—Accounts under \$5,000, 20,833.90.....	72,502 70
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Economic Council.....	\$166,345 27
-----------------------	--------------

OFFICE OF CHIEF ECONOMIST

Salaries (\$745,076.33)

H. I. Macdonald, 20,333.27; O. M. Schnick, 15,999.96; D. W. Stevenson, 15,499.95; —Other salaries, 693,243.15.....	745,076 33
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Office of Chief Economist—Continued

Travelling Expenses (\$31,652.29)

Balkan Travel Service, 2,972.90; Saunders Travel Service Co., Ltd., 2,770.80;—
Accounts under \$2,500, 25,908.59..... 31,652 29

Maintenance (\$87,610.70)

Friden, Division of Singer Co. of Canada, Ltd., 6,082.56; Queen's Printer, 6,061.97;
Transferred from Main Office—Printing, 11,538.94; supplies, 3,902.54;—
Accounts under \$5,000, 60,024.69..... 87,610 70

Publication of Reports and Expenses in connection thereof (\$100,741.55)

Dominion Consultant Associates, Ltd., 7,436.42; Lake Erie Regional Development
Council, 11,000.00; Queen's Printer, 44,580.62; Transferred from Main Office—
Printing, 10,760.20; supplies, 473.99;—Accounts under \$5,000, 26,490.32.... 100,741 55

**Cost of administering the Ontario Advisory Committee
on Confederation (\$26,110.70)**

Per Diem Allowances:

A. Brady, 1,350.00; J. Conway, 630.00; D. G. Creighton, 855.00; R. M. Dillon,
720.00; E. A. Forsey, 802.50; P. W. Fox, 1,545.00; W. R. Lederman, 990.00;
C. R. Magone, 540.00; R. C. McIvor, 945.00; E. McWhinney, 1,350.00; J. Meisel,
900.00; J. H. Perry, 630.00; R. N. Seguin, 790.00; T. H. Symons, 720.00..... 12,767 50

Travelling Expenses:

Accounts under \$2,500..... 2,854 01

Miscellaneous:

Transferred from Main Office—Printing, 2,064.24; supplies, 386.39;—Accounts
under \$5,000, 8,038.56..... 10,489 19

DATA PROCESSING**Salaries (\$51,886.44)**

Sundry Employees..... 51,886 44

Travelling Expenses (\$971.25)

Accounts under \$2,500..... 971 25

Maintenance (\$36,952.41)

Sunshine Office Equipment, Ltd., 25,648.64; Transferred from Main Office—Printing,
644.25; supplies, 854.73;—Accounts under \$5,000, 9,804.79..... 36,952 41

Purchase and Rental of Equipment—Data Processing (\$42,754.36)

International Business Machines Co., Ltd., 34,306.63;—Accounts under \$5,000,
8,447.73..... 42,754 36

Office of Chief Economist..... \$1,123,756 03

ONTARIO DEVELOPMENT CORPORATION

(Ontario Development Agency prior to June 6, 1966)

Salaries (\$370,936.39)

A. Etchen, 16,999.94;—Other salaries, 353,936.45..... 370,936 39

Travelling Expenses (\$30,983.88)

A. Etchen, 2,888.88; Holling Travel Service, 3,462.73;—Accounts under \$2,500,
24,632.27..... 30,983 88

**Maintenance including per diem allowances, fees
and general operating expenses (\$69,987.59)**

Per Diem Allowances:

D. C. Early, 1,450.00; J. Mathias, 710.00; A. H. Mingay, 650.00; R. E. Pogue,
710.00..... 3,520 00

Ontario Development Corporation—Continued

Maintenance including per diem allowances, etc.—Continued

Other Expenses:

Stevenson & Kellogg, Ltd., 21,500.00; Transferred from Main Office—Printing, 1,005.75; supplies, 1,169.65;—Accounts under \$5,000, 42,792.19..... 66,467 59

Ontario Development Corporation,\$471,907 86

ONTARIO HOUSE

Net Remittances to Agent-General, London, England..... 419,157 45

SUMMARY OF ACCOUNTABLE ADVANCE

(Expenditures made in London, England, for Ontario House, converted into Canadian Currency at official rates in effect from April 1, 1966 to March 31, 1967)

J. S. P. Armstrong:

Cable transfers reimbursing monthly expenditures..... 419,157 45
Accountable Imprest Advance..... 41,085 94
460,243 39

Receipts in London, England:

Treasury, United Kingdom re City of Westminster, 12,773.24;
Sundry receipts, 2,827.11..... 15,600 35
475,843 74

Deduct Expenditures:

April 1, 1966 to March 31, 1967..... 438,452 19
Accountable Imprest Advance (£13,000)..... 37,391 55

DETAILS OF EXPENDITURES

April 1, 1966 to March 31, 1967

Salaries.....	\$256,722.43
Travelling Expenses.....	32,038.42
Maintenance, etc.....	269,050.35
	<u>\$557,811.20</u>

Expenditures made in London, England:

Salaries:

Sundry Employees..... 94,228 00

Representation Allowances:

H. G. Donaldson, 1,087.97; A. Emslie, 1,087.97; B. E. Monette, 1,087.98; W. T. Thompson, 1,087.98..... 4,351 90

Travelling Expenses:

E. D. Jones, 2,732.63; W. T. Thompson, 3,744.66; Wakefield Fortune, Ltd., 2,738.59;—Accounts under \$2,500, 22,013.50.. 31,229 38

General Maintenance:

Central Advertising Service, Ltd., 33,931.75; Clover Press, Ltd., 13,793.30; Cockade, Ltd., 9,555.65; Land Securities Investment Trust, Ltd., 22,714.05; National Health and Graduated Pension Contributions, 4,666.12; Office Cleaning Services, Ltd., 9,265.93; Thames Advertising Service, Ltd., 7,507.67; Westminster Chamber of Commerce, 16,741.40;—Telephone and cable costs, 19,294.61; freight, cartage and customs, 6,959.14; postage, 18,198.71; accounts under \$5,000, 146,014.58..... 308,642 91

Expenditures made in London, England..... 438,452 19

Ontario House—Continued

Details of Expenditures—Continued

Expenditures made in Ontario:

Salaries:

J. S. P. Armstrong, 21,999.96;—Other salaries, 140,494.47.... 162,494 43

Foreign Service Allowances:

J. S. P. Armstrong, 7,403.92; E. D. Jones, 6,952.00; T. A. Lillico, 7,656.00; F. T. Marshall, 6,042.97; W. T. Thompson, 999.96.... 29,054 85

Travelling Expenses:

Accounts under \$2,500..... 4,488 45

General Maintenance:

Transferred from Main Office—Printing costs, 2,400.40; supplies, 254.47; telephone and cable costs, 1,497.43;—Accounts under \$5,000, 13,648.23..... 17,800 53

Expenditures made in Ontario..... 213,838 26

Total..... 652,290 45

Deduct:

Receipts in London, England..... 15,600 35

Transferred to Department of Agriculture and Food..... 24,527 87

Transferred to Department of Health..... 2,879 90

Transferred to Department of Mines..... 422 81

Transferred to Department of Tourism and Information..... 6,178 14

Transferred to Department of Provincial Secretary and Citizenship..... 194 78

Transferred to Department of Prime Minister..... 725 79

Transferred to other branches..... 43,949 61

94,479 25

557,811 20

Ontario House.....\$557,811 20

TRADE AND INDUSTRY BRANCH

Salaries (\$563,219.32)

P. A. York, 17,999.90;—Other salaries, 545,219.42..... 563,219 32

Travelling Expenses (\$79,770.51)

Baldwin Travel Bureau, Ltd., 5,610.40; Balkan Travel Service, 6,412.10; R. A. Crichton, 2,679.05; W. A. Fowler, 2,514.52; J. W. Fulton, 3,251.99; Holling Travel Service, 3,545.45; J. M. Lappin, 3,708.45; W. A. Ledingham, 4,326.43; L. Lymburner, 5,330.30; Saunders Travel Service Co. Ltd., 4,005.92; Transferred from Ontario House, 117.01;—Accounts under \$2,500, 38,268.89..... 79,770 51

Maintenance (\$83,781.22)

Transfer Expenses:

Accounts under \$5,000..... 10,054 23

Miscellaneous:

Transferred from Main Office—Printing, 16,829.89; supplies, 8,461.76;—Telephone, 12,184.42; accounts under \$5,000, 36,250.92..... 73,726 99

Trade and Industry Branch—Continued

United States Offices: Administration Expenses, including Salaries, Allowances,
Travelling Expenses and General Maintenance (\$138,839.48)

Chicago Office:

Salaries:

Sundry Employees..... 34,504 65

Foreign Service Allowances:

G. H. Clouse, 2,630.72; L. A. Hassell, 4,230.00; W. D. Timmer-
man, 7,367.06..... 14,227 78

Travelling Expenses:

Air Canada, 2,660.19; W. D. Timmerman, 2,996.61;—Accounts
under \$2,500, 3,773.75..... 9,430 55

General Maintenance:

Transferred from Main Office, Supplies, 89.31;—Accounts
under \$5,000, 8,979.62..... 9,068 93

67,231 91

New York Office:

Salaries:

Sundry Employees..... 39,478 22

Foreign Service Allowances:

J. L. Franks, 6,532.50; F. E. Mooney, 8,443.71..... 14,976 21

Travelling Expenses:

F. E. Mooney, 3,103.46;—Accounts under \$2,500, 5,138.28.... 8,241 74

General Maintenance:

Accounts under \$5,000..... 8,911 40

71,607 57

European Offices: Administration Expenses, including Salaries, Allowances,
Travelling Expenses and General Maintenance (\$157,754.43)

DUSSELDORF OFFICE:

Net Remittances to Dusseldorf, Germany..... 81,453 17

SUMMARY OF ACCOUNTABLE ADVANCE

(Expenditures made in Dusseldorf, Germany, converted into
Canadian Currency at official rates in effect from
April 1, 1966 to March 31, 1967)

R. H. Stapleford:

Cable transfers reimbursing monthly expenditures.. 81,453 17
Accountable Imprest Advance..... 11,337 73
92,790 90

Deduct Expenditures:

April 1, 1966 to March 31, 1967..... 81,453 17
Accountable Imprest Advance..... 11,337 73

DETAILS OF EXPENDITURES

Expenditures made in Dusseldorf, Germany:

Salaries:

Sundry Persons..... 29,756 53

Travelling Expenses:

R. H. Stapleford, 6,133.65;—Accounts under
\$2,500, 5,679.38..... 11,813 03

Trade and Industry Branch—Continued

European Offices: Administration Expenses, etc.—Continued

Dusseldorf Office—Continued

Expenditures made in Dusseldorf, Germany—Continued

General Maintenance:

American Express Co., 6,455.83;—Accounts under \$5,000, 33,427.78.....	39,883 61	81,453 17
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Expenditures made in Ontario:

Salary:

R. H. Stapleford.....	11,999 94	
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Foreign Service Allowance:

R. H. Stapleford.....	6,556 96	
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Maintenance:

Transferred from Main Office, Printing, 11.60;—Accounts under \$5,000, 471.99.....	483 59	19,040 49
		100,493 66

Deduct:

Transferred to other branches.....	15,072 01	85,421 65
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MILAN OFFICE:

Net Remittances to Milan, Italy.....	62,991 90	
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SUMMARY OF ACCOUNTABLE ADVANCE

(Expenditures made in Milan, Italy, converted into Canadian Currency at official rates in effect from April 1, 1966 to March 31, 1967)

A. W. Santamaura:

Cable transfers reimbursing monthly expenditures..	62,991 90	
Accountable Imprest Advance.....	8,003 46	70,995 36

Deduct Expenditures:

April 1, 1966 to March 31, 1967.....	62,991 90	
Accountable Imprest Advance.....	8,003 46	

DETAILS OF EXPENDITURES

Expenditures made in Milan, Italy:

Salaries:

Sundry Employees.....	23,025 03	
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Travelling Expenses:

A. W. Santamaura, 4,402.27;—Accounts under \$2,500, 3,013.08.....	7,415 35	
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General Maintenance:

Compagnia Italiana Turismo, 10,255.79;—Accounts under \$5,000, 22,295.73.....	32,551 52	62,991 90
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Trade and Industry Branch—Continued

European Offices: Administration Expenses, etc.—Continued

Milan Office—Continued

Expenditures made in Ontario:

Salary:

A. W. Santamaura..... 11,999 94

Foreign Service Allowance:

A. W. Santamaura..... 10,427 97

Maintenance:

Accounts under \$5,000..... 432 58

22,860 49

85,852 39

Deduct:

Transferred to other branches..... 13,519 61

72,332 78

Cost of conducting Sales Missions, International Trade Fairs and Exhibitions, Export Clinics, Manufacturing Opportunity Shows, expenses for special projects and services including the Women's Advisory Committee (\$496,715.92)

Salaries:

Sundry Employees..... 4,050 87

Travelling Expenses:

Baldwin Travel Bureau, Ltd., 15,670.30; Balkan Travel Service, 21,885.00;

Holling Travel Service, 24,465.00; Saunders Travel Service Co., Ltd., 11,845.40;

—Accounts under \$2,500, 3,748.85..... 77,614 55

Miscellaneous:

Cockade, Ltd., 40,807.28; Dominion Consultant Associates, Ltd., 36,850.93; Foster Advertising, Ltd., 17,504.41; Geron Associates, Ltd., 25,242.21; Houstons Standard Publications, Ltd., 5,199.32; Inn on the Park, 17,387.93; Interprovincial Bag, Ltd., 7,694.51; Murray & Robinson, Ltd., 6,012.56; Queen's Printer, 17,174.63; Raumtechnik, Staeger & Co., 23,830.13; R. J. Sullivan, Inc., 50,002.66; Transferred from Main Office—Printing, 5,233.95; supplies, 1,484.91; Transferred from Ontario House, 30,963.52; Transferred from Trade and Industry Branch, European Offices—Dusseldorf, 15,072.01; Milan, 13,519.61;—Accounts under \$5,000, 101,069.93..... 415,050 50

Trade and Industry Branch.....\$1,520,080 88

ONTARIO HOUSING CORPORATION

Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation (\$1,389,791.04)

Ontario Housing Corporation.....1,407,439 46

Less: Transferred to Department of Attorney General..... 17,648 42

1,389,791 04

Advances for projects under The Ontario Housing Corporation Act (\$12,250,000.00)

Ontario Housing Corporation.....12,250,000 00

Rent Certificate Scheme (\$7,083.57)

Ontario Housing Corporation..... 7,083 57

Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income (\$11,960.00)

Ontario Housing Corporation..... 11,960 00

Ontario Housing Corporation—Continued

Grants to assist in research studies concerning housing in all its aspects
applicable to the Province of Ontario by individuals or groups (\$2,233.78)

Ontario Housing Corporation.....	2,233 78
Ontario Housing Corporation.....	\$13,661,068 39

STATUTORY

Minister's Salary (\$12,000.00)

Hon. S. J. Randall.....	12,000 00
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Guarantee paid under The Economic Development
Loans Guarantee Act, 1962-63 (\$26,490.17)

11-12 Elizabeth II, Chap. 40

Royal Bank of Canada re Pengor, Ltd.....	26,490 17
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Advances to The Sheridan Park Corporation (\$320,000.00)

The Sheridan Park Corporation.....	320,000 00
------------------------------------	------------

Contribution to the Ontario Student Housing Corporation
to finance its operation (\$49,211.77)

The Housing Development Act, as amended

Ontario Student Housing Corporation.....	49,211 77
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Advances to the Ontario Student Housing Corporation for projects under
The Housing Development Act, as amended (\$350,000.00)

Ontario Student Housing Corporation.....	350,000 00
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Statutory.....	\$757,701 94
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**Total Expenditure, Department of Economics and
Development.....\$28,067,334.88**

PART E

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1966-67

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PART E—DEPARTMENT OF EDUCATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	11	432,000	00		359,663	10	72,336 90
Travelling Expenses.....	11	50,000	00		39,968	48	10,031 52
Maintenance.....	11	49,000	00		48,657	21	342 79
Inter-Provincial Committee.....	11	5,000	00	9,000	13,312	75	687 25
Conferences.....	11	30,000	00		12,195	29	17,804 71
Grant re: The Centennial Centre of Science and Technology.....	11	133,000	00				133,000 00
Programmes of Cultural Exchange.....	11	250,000	00		245,692	24	4,307 76
Main Office.....	..	949,000	00	9,000	719,489	07	238,510 93
Departmental Business Administration Branch:							
Salaries.....	12	867,000	00	105,000	939,923	75	32,076 25
Travelling Expenses.....	12	24,000	00		14,058	56	9,941 44
Maintenance.....	12	349,000	00	156,000	495,806	75	9,193 25
Chest X-ray Survey.....	12	100	00				100 00
Litigation, Legal Services, etc.....	12	400	00		375	00	25 00
Unemployment Insurance.....	12	6,000	00	8,500	8,371	95	6,128 05
Unforeseen and Unprovided.....	12	5,500	00				5,500 00
Workmen's Compensation Board—awards and costs.....	12	10,000	00		8,894	20	1,105 80
Provincial Student-Aid Loans.....	..			100,000			100,000 00
Departmental Business Administration Branch.....	..	1,262,000	00	269,500	1,467,430	21	164,069 79
School Business Administration Branch:							
Salaries.....	12	224,000	00		184,545	50	39,454 50
Travelling Expenses.....	12	16,000	00		7,027	17	8,972 83

Maintenance.....	12	29,000 00	.....	10,500 00	37,110 11	.....	2,389 89
Workshops and Seminars.....	12	30,000 00	.....	.....	15,644 46	.....	14,355 54
Expenses of Consultative Committees in the Territorial Districts.....	12	10,000 00	.....	.....	1,513 29	.....	8,486 71
Total.....	..	309,000 00	.....	10,500 00	245,840 53	.....	73,659 47
Less: Reimbursements of Expenditures, Government of Canada Repayments	12	.....	.....	.....	17,404 05	.....	17,404 05
School Business Administration Branch.....	..	309,000 00	.....	10,500 00	228,436 48	.....	91,063 52
Education Data Centre:							
Salaries.....	13	197,000 00	.....	123,000 00	315,319 73	.....	4,680 27
Travelling Expenses.....	13	5,000 00	.....	.....	4,605 96	.....	394 04
Maintenance.....	13	183,000 00	.....	50,000 00	231,137 98	.....	1,862 02
Education Data Centre.....	..	385,000 00	.....	173,000 00	551,063 67	.....	6,936 33
Personnel Branch:							
Salaries.....	13	123,000 00	.....	.....	94,342 20	.....	28,657 80
Travelling Expenses.....	13	4,000 00	.....	.....	1,979 01	.....	2,020 99
Maintenance.....	13	10,000 00	.....	.....	9,268 63	.....	731 37
Staff Development and Training—travelling, services, etc.....	13	40,000 00	.....	.....	10,480 96	.....	29,519 04
Personnel Branch.....	..	177,000 00	.....	.....	116,070 80	.....	60,929 20
Information Branch:							
Salaries.....	13	90,000 00	.....	.....	83,725 48	.....	6,274 52
Travelling Expenses.....	13	4,000 00	.....	1,500 00	4,855 76	.....	644 24
Maintenance.....	13	18,000 00	.....	.....	13,760 79	.....	4,239 21
Exhibits and Displays.....	13	55,000 00	.....	.....	53,302 92	.....	1,697 08
Films and Television.....	13	45,000 00	.....	.....	43,869 95	.....	1,130 05
Publications and Newsletters.....	13	74,000 00	.....	124,000 00	194,438 50	.....	3,561 50
Reports.....	13	20,000 00	.....	.....	19,844 42	.....	155 58
Information Branch.....	..	306,000 00	.....	125,500 00	413,797 82	.....	17,702 18

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Programme Branch:							
Salaries.....	14	7,903,000	00		7,419,241	90	483,758 10
Travelling Expenses.....	15	664,000	00		663,944	98	55 02
Maintenance.....	15	910,000	00	152,000 00	1,061,998	30	1 70
Inspection of Indian Schools—services and travelling expenses.....	15	4,000	00		2,041	11	1,958 89
Radio Broadcasts.....	15	52,000	00		46,139	81	5,860 19
Films—purchases, repairs, etc.....	16	365,000	00		363,591	56	1,408 44
Educational Television for Ontario Schools—services, etc.....	16	1,114,000	00		852,062	45	261,937 55
Centennial Youth Travel Programme.....	16	50,000	00		46,156	35	3,843 65
Physical Education Services and Development—services, travelling expenses, etc.....	16	13,000	00		408	26	12,591 74
Revision of Courses—services, travelling, etc.....	16	119,000	00		96,834	94	22,165 06
Scholarships to residents of Ontario for study outside Ontario.....	16	8,000	00		8,000	00	.....
Departmental Examinations.....	16	1,860,000	00		1,753,974	84	106,025 16
Text-books for pupils with defective sight.....	..	5,000	00		.....	.....	5,000 00
Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	17	117,000	00	39,000 00	155,953	74	46 26
Programme Branch.....	..	13,184,000	00	191,000 00	12,470,348	24	904,651 76
Teacher Education Branch:							
Salaries.....	17	4,665,000	00	34,000 00	4,681,705	65	17,294 35
Travelling Expenses.....	18	47,000	00		46,678	49	321 51
Maintenance.....	18	421,000	00		399,190	83	21,809 17
Recruitment and Selection Expenses.....	18	10,000	00		7,029	90	2,970 10
Medical Examination Expenses.....	18	3,000	00		122	50	2,877 50
Practice Teaching Expenses.....	18	955,000	00		936,664	04	18,335 96
Students' Board and Travelling Expenses.....	19	67,000	00		46,109	25	20,890 75

Advisory Services for Beginning Teachers.....	19	4,000 00	.....	2,408 75	.....	1,591 25
Summer Courses for Teachers.....	19	916,000 00	.....	926,545 96	.....	4,454 04
Integrated Course for Teachers with Degrees.....	19	4,000 00	.....	3,377 50	.....	622 50
Teacher Education Branch.....	..	7,092,000 00	49,000 00	7,049,832 87	.....	91,167 13
Special Schools and Services Branch:						
Salaries.....	19	4,780,000 00	.....	4,704,816 11	.....	75,183 89
Travelling Expenses.....	19	100,000 00	.....	79,380 64	.....	20,619 36
Maintenance.....	20	1,290,000 00	.....	1,287,109 29	.....	2,890 71
Educational Services for the Handicapped for whom no other provision can be made.....	21	50,000 00	.....	36,225 12	.....	13,774 88
Cost of Education of French-speaking Deaf and Blind Children in attendance at Institutions outside Ontario.....	21	30,000 00	11,000 00	36,300 00	.....	4,700 00
Revision of Correspondence Courses—services, expenses, etc.....	21	35,000 00	.....	20,331 74	.....	14,668 26
Marking and Evaluating Correspondence Lessons—services, etc.....	21	700,000 00	.....	362,748 95	.....	337,251 05
Camps—development and maintenance.....	22	24,500 00	.....	16,052 69	.....	8,447 31
Camps—operation, services, supplies, etc.....	22	117,500 00	.....	113,131 44	.....	4,368 56
Community Programmes Field Services—travelling, office expenses, etc.....	22	58,500 00	.....	57,572 15	.....	927 85
Radio and Visual Aids for Community Programmes—services, expenses, etc.....	22	2,000 00	.....	1,977 12	.....	22 88
Community Programmes, publications and publicity.....	22	9,500 00	.....	9,439 25	.....	60 75
Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	22	113,000 00	.....	111,272 49	.....	1,727 51
Rural Community Night Schools—services, travelling expenses, etc.....	22	8,000 00	.....	6,047 00	.....	1,953 00
Arts and Crafts—development expenses.....	22	1,000 00	.....	947 56	.....	52 44
Special Schools and Services Branch.....	..	7,319,000 00	11,000 00	6,843,351 55	.....	486,648 45
Applied Arts and Technology Branch:						
Salaries.....	22	6,802,000 00	155,000 00	6,944,882 99	.....	12,117 01
Travelling Expenses.....	23	144,000 00	.....	125,704 93	.....	18,295 07
Maintenance.....	23	742,000 00	.....	739,800 90	.....	2,199 10
Instructional Supplies.....	24	792,000 00	.....	763,978 85	.....	28,021 15
Cafeteria Supplies.....	24	114,000 00	.....	101,072 66	.....	12,927 34
Purchase of Equipment.....	24	938,000 00	.....	934,147 21	.....	3,852 79

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Applied Arts and Technology Branch—Continued							
Provision for New Courses—salaries, travelling expenses, maintenance, supplies, equipment, etc.	25	400,000 00			351,290 14		48,709 86
Total							
Less: Reimbursements of Expenditures	25	9,932,000 00		155,000 00	9,960,877 68		126,122 32
	25				5,634,945 55		5,634,945 55
Applied Arts and Technology Branch	..	9,932,000 00		155,000 00	4,325,932 13		5,761,067 87
Youth Branch:							
Salaries	25	52,000 00			29,203 10		22,796 90
Travelling Expenses	26	6,000 00			3,723 64		2,276 36
Maintenance	26	3,000 00		1,500 00	4,409 96		90 04
Surveys, Investigations, etc.—services, expenses, etc.	26	75,000 00			65,256 44		9,743 56
Youth Branch	..	136,000 00		1,500 00	102,593 14		34,906 86
Provincial Library Service:							
Salaries	26	103,000 00			93,456 14		9,543 86
Travelling Expenses	26	9,000 00			6,328 06		2,671 94
Maintenance	26	54,000 00			48,760 11		5,239 89
Ontario Library Review—publishing, distributing, etc.	26	10,000 00			8,765 72		1,234 28
Library Institutes—travelling expenses of experts and delegates	26	3,000 00			2,361 72		638 28
Library Training Schools—rental, allowances to librarians, etc.	26	1,000 00			744 58		255 42
Provincial Library Service	..	180,000 00			160,416 33		19,583 67

Ontario's Fitness Programme: Ontario's Fitness Programme—services, expenses, grants, etc.	26	200,000 00	.....	.....	190,792 40	.....	9,207 60
	27	.....	.....	.....	60,107 12	.....	60,107 12
	..	200,000 00	.....	.....	130,685 28	.....	69,314 72
Ontario's Fitness Programme							
Federal-Provincial Agreements: Various Programmes, Services, Expenses, etc. To construct and equip additional Vocational Units for School Boards, etc.	27	15,000,000 00	.....	22,500,000 00	36,541,202 81	.....	958,797 19
	28	60,000,000 00	.....	.....	43,857,229 38	.....	16,142,770 62
	..	75,000,000 00	.....	22,500,000 00	80,398,432 19	.....	17,101,567 81
Total.							
Less: Reimbursements of Expenditures, Government of Canada Repayments re Various Programmes.							
27	.....	.....	.....	.....	30,215,056 22	.....	30,215,056 22
Federal-Provincial Agreements.							
..	75,000,000 00	.....	22,500,000 00	.....	50,183,375 97	.....	47,316,624 03
Legislative Grants, etc.:							
General Legislative Grants Cost of Education of Non-Resident Pupils, etc. Assistance in Payment of Cost of Education of Retarded Children.	29	383,440,000 00	.....	.....	383,420,910 11	.....	19,089 89
	29	7,600,000 00	.....	.....	7,599,807 15	.....	192 85
	29	3,150,000 00	.....	.....	2,987,134 87	.....	162,865 13
Special Capital Grants for School Accommodation for Retarded Children. Cost of Education of Deaf Children in day classes operated by school boards.	30	250,000 00	.....	553,000 00	756,197 37	.....	46,802 63
	30	225,000 00	.....	.....	221,631 00	.....	3,369 00
	30	5,000,000 00	.....	.....	4,381,923 13	.....	618,076 87
Public Libraries. Programmes of Recreation Non-Profit Camps.	30	1,158,000 00	.....	.....	1,003,852 68	.....	154,147 32
	32	85,000 00	.....	.....	67,938 40	.....	17,061 60
Total.							
..	400,908,000 00	.....	.....	553,000 00	400,439,394 71	.....	1,021,605 29
Less: Reimbursements of Expenditures, Government of Canada Repayments							
32	.....	.....	.....	.....	718,926 00	.....	718,926 00
Legislative Grants, etc.							
..	400,908,000 00	.....	.....	553,000 00	399,720,468 71	.....	1,740,531 29

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Miscellaneous Grants.....	32	1,314,000	00		1,394,783	40	216 60
Less: Reimbursements of Expenditures, Government of Canada Repayments	34			81,000			
Miscellaneous Grants.....	..	1,314,000	00		30,000	00	30,000 00
				81,000			30,216 60
Grants to Ontario Colleges of Education:							
Ontario College of Education, Toronto.....	34	2,313,000	00		2,313,000	00	
Althouse College of Education, London.....	34	1,736,000	00		1,736,000	00	
McArthur College of Education, Kingston.....	34	131,000	00		131,000	00	
Total.....	..	4,180,000	00		4,180,000	00	
Less: Reimbursements of Expenditures, Government of Canada Repayments	34				330,000	00	330,000 00
Grants to Ontario Colleges of Education.....	..	4,180,000	00		3,850,000	00	330,000 00
Grant to Ryerson Polytechnical Institute:							
Ryerson Polytechnical Institute.....	34	14,937,000	00		10,922,625	00	4,014,375 00
Less: Reimbursements of Expenditures, Government of Canada Repayments	34				900,000	00	900,000 00
Grant to Ryerson Polytechnical Institute.....	..	14,937,000	00		10,022,625	00	4,914,375 00
Grants to Colleges of Applied Arts and Technology:							
Grants to Colleges of Applied Arts and Technology, and salaries, allowances and expenses of the Ontario Council of Regents.....	34	12,400,000	00		9,107,407	99	3,292,592 01

Grant to The Ontario Institute for Studies in Education: Grant to The Ontario Institute for Studies in Education.	35	3,377,000 00		842,000 00	4,219,000 00	.....	.....
Teachers' Superannuation, etc.:							
Compassionate Allowances for Ex-Teachers, etc.	35	4,000 00			3,019 80	.....	980 20
Payment on Unfunded Liability of the Teachers' Super- annuation Fund.	35	14,889,000 00			14,889,000 00	.....	.....
Teachers' Superannuation, etc. ....	..	14,893,000 00			14,892,019 80	.....	980 20
Supply Bill. ....	..	568,440,000 00	100,000 00	24,971,000 00	527,939,128 46	.....	65,571,871 54
Statutory:							
Minister's Salary.	35				12,000 00	.....	.....
Contribution to the Teachers' Superannuation Fund.	35				27,928,678 16	.....	.....
The Ontario Institute for Studies in Education Act, 1965	35				962,226 25	.....	.....
Statutory. ....	..				28,902,904 41	.....	.....
Special Warrants:							
Shipping more than a million dollars worth of desks, books and equipment to schools in the Bahamas.	36				22,322 93	.....	.....
Payment to the Improvement District of Sioux Narrows Separate School Board to prevent closing of the school.	36				57,000 00	.....	.....
Supplementing superannuation and disability pensions to certain recipients of pension benefits under The Teachers' Superannuation Act to the extent that former teachers who receive superannuation and disability pensions under The Teachers' Super- annuation Act of less than twelve hundred dollars per annum (\$1,200) will receive payments in the amounts necessary to bring their annual pensions up to twelve hundred dollars, effective January 1, 1967; and dependants of former teachers who receive pen- sions of less than six hundred dollars per annum (\$600) will receive payments in the amounts neces- sary to bring their annual pensions up to six hundred dollars, effective January 1, 1967.	36				117,865 08	.....	.....
Special Warrants. ....	..				197,188 01	.....	.....
Department of Education. ....	..				557,039,220 88	.....	.....

SUMMARY

Department of Education	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	11	719,489 07		719,489 07
Departmental Business Administration Branch.....	12	1,467,430 21		1,467,430 21
School Business Administration Branch.....	12	228,436 48		228,436 48
Education Data Centre.....	13	551,063 67		551,063 67
Personnel Branch.....	13	116,070 80		116,070 80
Information Branch.....	13	413,797 82		413,797 82
Programme Branch.....	14-17	12,470,348 24		12,470,348 24
Teacher Education Branch.....	17-19	7,049,832 87		7,049,832 87
Special Schools and Services Branch.....	19-22	6,843,351 55		6,843,351 55
Applied Arts and Technology Branch.....	22-25	4,325,932 13		4,325,932 13
Youth Branch.....	25-26	102,593 14		102,593 14
Provincial Library Service.....	26	160,416 33		160,416 33
Ontario's Fitness Programme.....	26-27	130,685 28		130,685 28
Federal-Provincial Agreements.....	27-29	50,183,375 97		50,183,375 97
Legislative Grants, etc.....	29-32	399,720,468 71		399,720,468 71
Miscellaneous Grants.....	32-34	1,364,783 40		1,364,783 40
Grants to Ontario Colleges of Education.....	34	3,850,000 00		3,850,000 00
Grant to Ryerson Polytechnical Institute.....	34	10,022,625 00		10,022,625 00
Grants to Colleges of Applied Arts and Technology.....	34-35	9,107,407 99		9,107,407 99
Grant to The Ontario Institute for Studies in Education.....	35	4,219,000 00		4,219,000 00
Teachers' Superannuation, etc.....	35	14,892,019 80		14,892,019 80
Statutory.....	35	28,902,904 41		28,902,904 41
Special Warrants.....	36	197,188 01		197,188 01
Department of Education.....	..	557,039,220 88		557,039,220 88

DEPARTMENT OF EDUCATION

Hon. William G. Davis, Minister (Statutory, see page E 35)

MAIN OFFICE

Salaries (\$359,663.10)

J. R. McCarthy.....	Deputy Minister.....	6,249 99	
Z. S. Phimister.....	" ".....	20,681 72	
G. L. Duffin.....	Assistant Deputy Minister.....	12,666 64	
H. E. Elborn.....	" ".....	19,250 00	
L. M. Johnston.....	" ".....	1,916 66	
J. S. Stephen.....	" ".....	21,333 26	
W. R. Stewart.....	" ".....	17,500 00	
R. Beriault, 18,000.01; T. Campbell, 16,749.89; P. H. Cunningham, 10,333.33;			
L. A. Dennis, 17,882.58; J. F. Kinlin, 17,333.30; D. H. McIvor, 16,499.99; C. A.			
Mustard, 16,876.12; J. B. St. John, 18,999.98; C. H. Westcott, 16,999.88; C. H.			
Williams, 9,749.96;—Other salaries, 100,639.79.....		359,663 10	

Travelling Expenses (\$39,968.48)

Hon. William G. Davis, 4,737.50; Air Canada, 3,305.66; R. Beriault, 4,077.98;			
Kenting Aviation, Ltd., 3,840.03; C. H. Westcott, 6,223.40;—Accounts under			
\$2,500, 17,783.91.....		39,968 48	

Maintenance (\$48,657.21)

A.G.T. Management Systems, Ltd., 6,450.00; Graphic Business Equipment, Ltd.,			
5,149.67;—Accounts under \$5,000, 37,057.54.....		48,657 21	

Inter-Provincial Committee (\$13,312.75)

Accounts under \$5,000.....		13,312 75	
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Conferences (\$12,195.29)

The Ontario Institute for Studies in Education, 6,716.98;—Accounts under \$5,000,			
5,478.31.....		12,195 29	

Programmes of Cultural Exchange (\$245,692.24)

Grants, etc.:

Art Institute of Ontario, 50,000.00; Association Canadienne des Educateurs de			
Langue Francaise, 5,000.00; Canadian Atlantic College Committee, 2,500.00;			
Department of Italian and Hispanic Studies, University of Toronto, 1,000.00;			
Department of Political Studies, Queen's University, 3,000.00; Professor J. W.			
Dodd (Chairman, Crest Theatre Hour Company) 5,000.00; Faculty of Engineer-			
ing Science, University of Western Ontario, 6,000.00; Franco-Ontarian Cultural			
Study Committee, 50,925.00; North York Board of Education, 15,009.39;			
North York Board of Education (Exchange of Students' Produced Films)			
5,000.00; Ontario Folk Arts Council, 45,000.00; Ontario Institute for Studies in			
Education, 5,000.00; Province of Ontario Council for the Arts, 585.26; St.			
Michael's Choir School, 2,000.00; Treasurer, City of Toronto (International			
Sculpture Symposium), 40,000.00; Toronto Mendelssohn Choir, 3,500.00.....		239,519 65	

Services:

Sundry Persons.....		169 80	
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Travelling Expenses:

Accounts under \$2,500.....		2,291 28	
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Miscellaneous:

Accounts under \$5,000.....		3,711 51	
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Main Office.....\$719,489 07

DEPARTMENTAL BUSINESS ADMINISTRATION BRANCH

Salaries (\$939,923.75)

P. H. Cunningham, 6,666.65;—Other salaries, 933,257.10..... 939,923 75

Travelling Expenses (\$14,058.56)

L. S. Hall, 3,815.67;—Accounts under \$2,500, 10,242.89..... 14,058 56

Maintenance (\$495,806.75)

Burroughs Business Machines, Ltd., 16,507.68; C.A.C. Leasing Co., 8,175.93; Canada Paper Wholesale, Ltd., 20,055.70; Canadian Dominion Leasing Corp., Ltd., 6,458.06; Canadian Filing Equipment, Ltd., 5,496.35; Canadian Steelcase Co., Ltd., 11,877.57; Friden, Division of Singer Co. of Canada, Ltd., 5,374.52; Gestetner (Canada), Ltd., 24,752.11; Hilroy Envelopes & Stationery, Ltd., 31,770.34; Itek Business Products, Ltd., 8,159.34; National Cash Register Co. of Canada, Ltd., 39,139.51; North America Business Equipment, Ltd., 11,964.67; Pitney Bowes of Canada, Ltd., 5,083.87; Queen's Printer, 25,931.35; Receiver General of Canada, postage, 149,000.00; Underwood, Ltd., 7,688.73; Westprint, 5,952.52; Xerox of Canada, Ltd., 10,345.89;—Accounts under \$5,000, 102,072.61..... 495,806 75

Litigation, Legal Services, etc. (\$375.00)

Accounts under \$5,000..... 375 00

Unemployment Insurance (\$8,371.95)

Postmaster, stamps purchased, 17,180.06; Less refund of Employees' contribution, 8,808.11..... 8,371 95

Workmen's Compensation Board—Awards and Costs (\$8,894.20)

Workmen's Compensation Board..... 8,894 20

Departmental Business Administration Branch..... \$1,467,430 21

SCHOOL BUSINESS ADMINISTRATION BRANCH

Salaries (\$184,545.50)

Office of the Director:

G. D. Spry, 17,666.62;—Other salaries, 2,659.05..... 20,325 67

School Planning and Building Research:

Sundry Employees..... 89,269 27

School Plant Approvals:

D. G. McRae, 15,317.97;—Other salaries, 59,632.59..... 74,950 56

Travelling Expenses (\$7,027.17)

Accounts under \$2,500..... 7,027 17

Maintenance (\$37,110.11)

Queen's Printer, 5,979.27;—Accounts under \$5,000, 31,130.84..... 37,110 11

Workshops and Seminars (\$15,644.46)

Davis Printing, Ltd., 6,615.00;—Accounts under \$5,000, 9,029.46..... 15,644 46

Expenses of Consultative Committees in the Territorial Districts (\$1,513.29)

Accounts under \$2,500..... 1,513 29

Total..... 245,840 53

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 17,404 05

School Business Administration Branch..... \$228,436 48

EDUCATION DATA CENTRE

Salaries (\$315,319.73)

Sundry Employees..... 315,319 73

Travelling Expenses (\$4,605.96)

Accounts under \$2,500..... 4,605 96

Maintenance (\$231,137.98)

Automated Business Forms, Ltd., 12,168.34; Canadian Steelcase Co., Ltd., 7,259.71;
R. L. Crain, Ltd., 12,474.87; W. M. Electronic, Ltd., 6,145.44; International
Business Machines Co., Ltd., 164,065.88;—Accounts under \$5,000, 29,023.74.. 231,137 98

Education Data Centre.....\$551,063 67

PERSONNEL BRANCH

Salaries (\$94,342.20)

Sundry Employees..... 94,342 20

Travelling Expenses (\$1,979.01)

Accounts under \$2,500..... 1,979 01

Maintenance (\$9,268.63)

Accounts under \$5,000..... 9,268 63

Staff Development and Training—Travelling, Services, etc. (\$10,480.96)

Accounts under \$5,000..... 10,480 96

Personnel Branch.....\$116,070 80

INFORMATION BRANCH

Salaries (\$83,725.48)

C. H. Williams, 6,124.99;—Other salaries, 77,600.49..... 83,725 48

Travelling Expenses (\$4,855.76)

Accounts under \$2,500..... 4,855 76

Maintenance (\$13,760.79)

Accounts under \$5,000..... 13,760 79

Exhibits and Displays (\$53,302.92)

Composite Form, 34,028.87;—Accounts under \$5,000, 19,274.05..... 53,302 92

Films and Television (\$43,869.95)

Hugh S. Newton & Co., Ltd., 33,365.00;—Accounts under \$5,000, 10,504.95..... 43,869 95

Publications and Newsletters (\$194,438.50)

Aerotype Services, 7,525.00; Davis Printing, Ltd., 18,796.05; Foster Advertising,
Ltd., 5,486.25; Hunter Rose Co., 20,535.75; MacDonald Downie, Ltd., 6,666.90;
Hugh S. Newton & Co., Ltd., 5,887.85; Reeson, Dimson & Smith, Ltd., 18,213.75;
Sampson-Matthews, Ltd., 38,260.45; Southam Printing Co., Ltd., 35,989.89;
Walker Press, Ltd., 21,026.45;—Accounts under \$5,000, 16,050.16..... 194,438 50

Reports (\$19,844.42)

Southam Printing Co., Ltd., 18,962.04;—Accounts under \$5,000, 882.38..... 19,844 42

Information Branch.....\$413,797 82

PROGRAMME BRANCH

Salaries (\$7,419,241.90)

Office of the Director:

L. M. Johnston, 19,249.94; J. F. Kinlin, 2,583.35;—Other salaries, 3,607.26... 25,440 55

Curriculum Division:

A. T. Carnahan, 17,666.62; F. J. Clute, 17,583.29; D. J. Cook, 15,000.00; J. K. Crossley, 15,833.28; H. W. Cyr, 17,249.97; D. H. Dunn, 17,249.97; L. J. Dupuis, 11,916.65; C. D. Gaitskell, 17,583.29; J. W. Gardiner, 15,124.95; J. W. Grimmon, 16,999.98; R. A. Jackman, 15,124.95; G. A. Kaye, 15,874.95; N. B. Massey, 15,374.96; B. S. McCool, 17,666.62; W. D. McCuaig, 15,833.28; H. L. McNaught, 15,499.95; M. B. Parnall, 19,833.32; E. J. Quick, 15,374.96; J. Ross, 16,499.94; L. W. Steele, 15,083.28; J. F. Swayze, 17,166.64; C. H. Wilkins, 15,874.95;—Other salaries, 503,560.59..... 860,976 39

Supervision Division:

D. D. Adams, 15,999.96; G. R. Allan, 17,749.95; F. B. Allore, 15,083.28; P. C. Anderson, 15,999.96; W. G. Anderson, 15,999.96; M. W. Applegate, 15,874.95; H. S. Barber, 15,083.28; J. W. Barber, 15,059.52; B. C. Barrett, 15,083.28; J. H. Bates, 15,999.96; J. G. Beaulieu, 15,999.96; L. L. Begley, 15,999.96; B. H. Bennett, 15,999.96; W. E. Bergey, 15,124.95; K. O. Birkin, 21,031.25; R. C. Blackwell, 15,499.95; T. Boardman, 15,833.28; R. F. Bornhold, 17,999.94; J. D. Bougie, 15,999.96; R. G. Boyce, 15,999.96; W. H. Bulger, 15,999.96; J. J. Burger, 15,999.96; W. J. Burgoyne, 15,999.96; C. E. Butcher, 15,083.28; D. M. Campbell, 15,083.28; L. Carriere, 15,999.96; R. J. Carter, 15,999.96; E. W. Charbonneau, 15,124.95; S. J. Charbonneau, 15,083.28; L. L. Charette, 15,999.96; W. G. Chatterton, 17,999.94; N. Chatwin, 15,499.95; D. E. Clack, 15,124.95; L. W. Clark, 15,999.96; J. A. Clatworthy, 15,083.28; R. S. Claus, 15,083.28; C. Cornwell, 15,999.96; J. W. Coulter, 15,999.96; W. L. Cousineau, 15,874.95; M. A. Craig, 15,999.96; J. H. Crammond, 15,999.96; C. R. Crawford, 15,999.96; J. E. Crewson, 15,874.95; A. T. Crutcher, 15,124.95; F. P. Cunningham, 15,999.96; A. H. Dalzell, 17,999.94; J. A. Deschamps, 15,999.96; R. J. Desmarais, 15,999.96; P. Detenbeck, 15,499.95; H. M. Devenney, 15,499.95; D. F. Dineen, 15,083.28; G. A. Dube, 15,999.96; H. E. Dubois, 15,999.96; J. L. Duchesneau, 15,999.96; E. M. Dunn, 15,999.96; R. A. Dunsmore, 15,999.96; L. J. Dupuis, 5,000.00; G. D. Dwyer, 15,999.96; K. J. Ellis, 15,999.96; E. L. Ennis, 15,083.28; E. C. Evans, 15,999.96; J. D. Ferguson, 15,083.28; G. C. Filion, 15,999.96; E. J. Finan, 15,999.96; H. K. Fisher, 17,249.97; L. L. Fretz, 15,999.96; R. W. Froats, 17,999.94; C. W. Gabel, 15,999.96; A. Gamble, 17,999.94; L. J. Gauthier, 15,083.28; A. A. Gilroy, 15,999.96; D. W. Gordon, 17,500.00; A. M. Grant, 15,083.28; R. E. Gregory, 15,833.28; H. A. Griffith, 15,999.96; M. Hallman, 15,999.96; W. F. Hammell, 15,999.96; W. F. Hampton, 15,999.96; I. C. Harris, 15,083.28; H. B. Henderson, 17,666.62; G. P. Hillmer, 17,999.94; F. J. Hodge, 15,999.96; J. D. Hogan, 15,999.96; F. H. Hogle, 15,999.96; C. A. Holmes, 15,999.96; W. C. Horne, 15,833.28; J. E. Horton, 15,699.83; T. H. Houghton, 17,999.94; B. A. Hoy, 15,999.96; M. J. Jacques, 15,083.28; J. F. Johnston, 15,999.96; I. G. Jones, 15,083.28; E. J. Jordan, 16,124.97; J. L. Jordan, 15,083.28; A. Joubert, 15,999.96; R. G. Kendall, 15,999.96; J. H. Kennedy, 17,999.94; K. W. Kenney, 15,083.28; J. H. Kinkead, 15,999.96; A. Klim, 15,999.96; H. L. Knight, 15,999.96; W. H. Knisley, 15,999.96; A. Kuska, 15,999.96; L. F. Lacroix, 15,999.96; A. L. Lakie, 17,999.94; J. R. Lalonde, 15,999.96; C. J. Lamarche, 15,999.96; D. A. Lapp, 15,999.96; R. D. Latimer, 15,874.95; J. F. Lawless, 15,999.96; A. M. Lawson, 15,999.96; D. J. Lefebvre, 15,999.96; J. G. Lefebvre, 15,083.28; F. A. Leitch, 15,999.96; J. F. Leonard, 15,999.96; D. E. Loney, 16,791.66; J. C. Loveland, 16,749.99; J. S. Lowcock, 15,999.96; L. E. MacCrimmon, 15,083.28; F. J. MacDonald, 15,999.96; W. G. MacDonald, 15,999.96; J. L. MacDowell, 15,083.28; W. S. MacInnes, 15,083.28; R. H. Macklem, 15,999.96; A. J. MacLean, 15,999.96; G. A. MacLeod, 15,999.96; D. A. MacTavish, 16,999.98; L. E. Maki, 15,999.96; J. A. Martin, 15,999.96; F. J. McAllister, 15,041.61; J. C. McClelland, 15,999.96; A. D. McColl, 15,999.96; O. G. McDowell, 15,083.28; A. H. McKague, 19,999.98; P. L. McKay, 15,833.28; J. C. McLeod, 15,874.95; W. J. McLeod, 15,999.96; C. E. McMullen, 17,459.41; R. J. McNaughton, 17,999.94; W. L. McNeil, 15,999.96; W. M. McRae, 15,999.96; B. Michaud, 17,999.94; J. R. Millete, 15,999.96; F. R. Mills, 15,999.96; F. A. Moreau, 15,625.00; G. R. Munnings, 17,999.94; M. C. Napper, 15,999.96; W. B. Neeb, 15,999.96; E. I. Nelson, 15,999.96; G. W. Nelson, 15,999.96; E. J. Neville, 17,249.97; G. M. Nobes, 15,999.96; S. D. Oakes, 15,999.96; G. S. O'Brien, 15,083.28; C. P. O'Neill, 17,999.94; A. A. Orr, 15,124.95; J. R. Peat, 15,999.96; J. O. Pelletier, 15,999.96; W. S. Perkins, 15,124.95; E. G. Peterson, 15,999.96; P. E. Piche, 15,999.96; J. R. Potvin, 15,999.96; J. O. Proulx, 17,666.62; L. G.

Programme Branch—Continued

Salaries—Continued

Supervision Division—Continued

Queen, 15,499.95; W. G. Rae, 15,999.96; W. M. Ransberry, 15,999.96; R. E. Rawlings, 15,999.96; K. J. Regan, 15,999.96; V. A. Reid, 15,083.28; V. R. Reid, 15,999.96; G. F. Ross, 15,999.96; F. J. Ryan, 15,999.96; S. P. Ryan, 15,083.28; E. Sanderson, 15,083.28; H. G. Schlotzhauer, 15,999.96; D. W. Scott, 17,666.62; P. M. Scott, 15,999.96; G. E. Seguin, 16,749.99; E. B. Sexton, 15,499.95; B. R. Sheppard, 15,083.28; A. P. Silcox, 15,999.96; J. P. Skehin, 15,999.96; L. T. Slichter, 15,999.96; A. W. Smith, 15,999.96; C. G. Smith, 15,999.96; G. A. Snider, 15,083.28; R. R. Steele, 17,249.97; R. M. Surtees, 15,999.96; J. R. Sweeney, 15,083.28; M. Taylor, 15,999.96; W. C. Taylor, 15,499.95; W. F. Thom, 15,124.95; J. R. Thomson, 17,999.94; P. H. Torrance, 15,999.96; J. E. Tremblay, 15,999.96; W. C. Vanderburgh, 17,999.94; V. L. Vandergust, 15,999.96; F. W. Vickers, 17,749.95; A. V. Vincent, 15,999.96; R. T. Vincier, 15,083.28; R. K. Vogan, 15,999.96; T. K. Waldie, 15,999.96; G. H. Waldrum, 15,833.28; N. E. Ward, 15,999.96; G. A. Watson, 15,041.61; A. F. Watts, 15,999.96; J. C. Webster, 15,999.96; F. M. Weiss, 15,083.28; H. L. Welch, 15,999.96; C. R. Whitfield, 15,083.28; F. H. Wilkinson, 15,999.96; J. H. Wilson, 15,083.28; W. Wood, 16,666.66; H. K. Wooster, 15,874.95; C. W. Young, 15,999.96; D. I. Young, 15,999.96—Other salaries, 2,674,404.74.....6,131,812 17

Registrar's Division:

A. W. Bishop, 18,999.96; H. A. Sutton, 16,999.98;—Other salaries, 365,012.85.. 401,012 79

Travelling Expenses (\$663,944.98)

G. R. Allan, 3,504.15; W. W. Allen, 3,324.70; M. W. Applegate, 2,879.23; M. O. Beauchemin, 3,629.74; R. C. Blackwell, 2,630.36; J. R. Brault, 3,191.79; E. W. Charbonneau, 3,216.53; D. E. Clack, 2,882.06; A. T. Crutcher, 3,094.48; G. W. Garrod, 3,713.65; E. W. Goddard, 2,649.50; E. O. Gordon, 2,951.02; A. M. Grant, 2,885.22; J. M. Heron, 3,322.75; W. C. Horne, 3,603.90; T. H. Houghton, 2,751.19; D. W. Keyho, 2,380.58; T. J. Kish, 2,995.68; R. D. Latimer, 2,687.62; D. E. Loney, 2,776.67; J. S. Lowcock, 2,610.54; E. Mageau, 2,651.72; L. D. Maiden, 2,801.19; B. S. McCool, 2,782.58; J. Metcalf, 2,657.79; B. Michaud, 3,043.26; W. B. Neeb, 2,926.22; J. Pace, 3,055.97; D. W. Patterson, 3,060.36; H. B. Rapley, 4,435.58; J. A. Snetsinger, 3,012.18; G. L. Spalding, 3,386.69; L. W. Steele, 3,250.23; R. R. Steele, 3,990.18; D. R. Sturgeon, 2,672.50; J. J. Sullivan, 4,300.83; G. E. Syme, 2,638.62; J. W. Tennier, 3,190.76; K. P. Thompson, 3,126.77; D. R. Tovey, 3,449.24; O. R. Watson, 2,849.50; S. B. Whitney, 2,901.10; H. K. Wooster, 3,652.22;—Accounts under \$2,500, 530,428.13..... 663,944 98

Maintenance (\$1,061,998.30)

Bell Telephone Co. of Canada, 22,187.08; Bryant Press, Ltd., 9,495.47; Caldwell A/V Equipment Co., Ltd., 10,482.00; Canada Lithographing Co., Ltd., 11,310.60; Canadian Steelcase Co., Ltd., 8,483.24; Davis Printing, Ltd., 22,371.37; Gestetner (Canada), Ltd., 17,325.98; Graphic Business Equipment, Ltd., 12,888.15; Bruce Henderson, Ltd., 10,461.08; Howarth & Smith Monotype, Ltd., 5,995.50; International Business Machines Co., Ltd., 24,232.13; MacDonald Downie, Ltd., 46,429.58; N. A. MacEachern & Co., Ltd., 7,964.25; Marshall-Taylor Productions, Ltd., 8,418.84; Minnesota Mining & Mfg. of Canada, Ltd., 11,572.22; Hugh S. Newton & Co., Ltd., 15,551.15; Office Overload Co., Ltd., 15,589.03; Olivetti Underwood, Ltd., 17,087.60; Popham Co., Ltd., 28,220.07; Department of Public Works, 12,800.57; Queen's Printer, 227,591.27; Rolph-Clarke-Stone, Ltd., 5,509.39; Royal Metal Corp., Ltd., 12,980.73; Royalite Metal Furniture Co., Ltd., 20,430.82; University of Toronto Press, 14,287.97; Walker Press, Ltd., 27,622.53; Westprint, 13,166.18; Xerox of Canada, Ltd., 15,274.61;—Accounts under \$5,000, 406,268.89.....1,061,998 30

Inspection of Indian Schools—Services and Travelling Expenses (\$2,041.11)

Sundry Inspectors, services, 1,608.00; travelling expenses, 433.11..... 2,041 11

Radio Broadcasts (\$46,139.81)

Canadian Broadcasting Corp., 28,404.81; Sundry Radio Consultants, Scriptwriters, etc., 17,135.00;—Accounts under \$5,000, 600.00..... 46,139 81

Programme Branch—Continued

Films—Purchases, Repairs, etc. (\$363,591.56)

Canadian Film Institute, 28,390.14; Canadian National Railway Co., Express Department, 18,259.69; Canadian Pacific Express Co., 16,141.34; Carman Educational Associates, Ltd., 12,929.45; Educational Film Distributors, Ltd., 52,626.75; Encyclopaedia Britannica Publications, Ltd., 71,790.99; McGraw-Hill Co., of Canada, Ltd., 14,446.18; National Film Board of Canada, 34,521.34; Pioneer Film Production, 9,069.00; Sovereign Film Distributors, Ltd., 79,308.25;—Accounts under \$5,000, 26,108.43.....	363,591 56
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Educational Television for Ontario Schools—Services, etc. (\$852,062.45)

Services:

Sundry Persons.....	34,654 61
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Travelling Expenses:

P. Fritz-Nemeth, 4,118.44; P. Llewellyn, 5,410.08;—Accounts under \$2,500, 26,329.95.....	35,858 47
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Miscellaneous:

Atwell Fleming Printing Co., Ltd., 5,194.35; Baton Broadcasting, Ltd., 60,396.09; Canadian Broadcasting Corp., 46,905.28; Canadian Kodak Sales, Ltd., 5,875.86; Carleton Productions, Ltd., 8,090.73; Chetwynd Films, Ltd., 8,699.68; G. Morgan Coote Films, Ltd., 5,521.00; H. K. Davis & Associates, Ltd., 14,950.00; Film House, Ltd., 19,489.14; Holling Travel Service, 7,230.30; MacKenzie Equipment Co., Ltd., 5,826.83; McCurdy Radio Industries, Ltd., 7,360.45; Metropolitan Educational Television Association of Toronto, 7,500.00; Minnesota Mining & Mfg. of Canada, Ltd., 28,347.42; Hugh S. Newton & Co., Ltd., 5,041.94; Peelcraft, Ltd., 34,495.73; R.C.A. Victor Co., Ltd., 95,648.96; Richmond Hill Laboratories, Ltd., 5,859.50; Ernie Swan Television Co., Ltd., 6,543.38; Sunshine Office Equipment, Ltd., 9,798.14; Tektronix Canada, Ltd., 5,700.00; V.T.R. Productions, Ltd., 177,977.09; Westprint, 20,009.24; William L. Productions, 43,667.38;—Accounts under \$5,000, 145,420.88.....	781,549 37
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Centennial Youth Travel Programme (\$46,156.35)

Services:

Sundry Persons.....	11,250 00
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Travelling Expenses:

Accounts under \$2,500.....	34,031 05
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Miscellaneous:

Accounts under \$5,000.....	875 30
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Physical Education Services and Development—
Services, Travelling Expenses, etc. (\$408.26)

Miscellaneous:

Accounts under \$5,000.....	408 26
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Revision of Courses—Services, Travelling Expenses, etc. (\$96,834.94)

Sundry Persons—services, 47,891.92; expenses, 48,943.02.....	96,834 94
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Scholarships to Residents of Ontario for study outside Ontario (\$8,000.00)

Sundry Students.....	8,000 00
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Departmental Examinations (\$1,753,974.84)

Association of Universities and Colleges of Canada, 6,000.00; Canadian Modern Language Review, 44,450.00; International Business Machines Co., Ltd., 7,000.50; M.G.D. Canada, Ltd., 5,970.00; Office Overload Co., Ltd., 8,161.07; Queen's Printer, 7,432.17; University of Toronto, 14,485.01; Sundry Persons, clerical assistance, 276,066.65; Sundry Examiners—services, 1,195,746.99; expenses, 164,986.50;—Accounts under \$5,000, 23,675.95.....	1,753,974 84
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Programme Branch—Continued

**Expenses of the Provincial Committee on the Aims and Objectives of Education
in the Schools of Ontario (\$155,953.74)**

Services:

Sundry Persons	32,537 66
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Per Diem Allowances:

G. W. Bancroft, 1,150.00; E. J. Brisbois, 1,750.00; E. J. Checkeris, 2,600.00; J. E. Duffin, 1,300.00; M. J. Fenwick, 1,950.00; R. Gerstein, 1,450.00; R. E. Ingall, 1,800.00; J. F. Leddy, 950.00; Sr. A. Marie, 1,400.00; A. Muri, 2,450.00; G. A. Nash, 1,850.00; M. P. Parent, 1,750.00; C. E. Phillips, 3,225.00; O. Reith, 2,275.00; M. G. Ross, 950.00; Bro. L. Seguin, 1,800.00; R. W. Van Der Flier, 1,500.00; B. J. Woodcock, 1,750.00.....	31,900 00
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Travelling Expenses:

L. A. Dennis, 3,066.65; Hon. Mr. Justice E. M. Hall, 8,882.91; Holling Travel Service, 24,574.30;—Accounts under \$2,500, 26,871.92	63,395 78
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Miscellaneous:

Office Overload Co., Ltd., 8,658.89;—Accounts under \$5,000, 19,461.41	28,120 30
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Programme Branch	\$12,470,348 24
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TEACHER EDUCATION BRANCH**Salaries (\$4,681,705.65)**

Office of the Director:

J. Bain, 10,999.97; H. A. Blanchard, 17,999.94; G. L. Duffin, 7,916.65; D. Stein- hauer, 17,999.94; G. L. Woodruff, 18,630.39;—Other salaries, 16,295.33.....	89,842 22
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Professional Development Division:

J. B. Healy, 18,999.96; J. E. Smith, 17,749.95; H. H. Town, 15,124.95;—Other salaries, 9,621.52.....	61,496 38
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Hamilton Teachers' College:

R. H. Brayford, 15,080.68; H. G. Hedges, 16,666.66;—Other salaries, 446,272.11	478,019 45
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Lakehead Teachers' College:

W. A. West, 15,999.96;—Other salaries, 166,074.36.....	182,074 32
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Lakeshore Teachers' College:

D. E. Farwell, 7,083.30; W. C. McClure, 11,666.66;—Other salaries, 530,114.49.	548,864 45
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London Teachers' College:

F. C. Biehl, 17,999.94;—Other salaries, 424,120.59.....	442,120 53
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North Bay Teachers' College:

J. D. Deyell, 15,999.96;—Other salaries, 274,145.80.....	290,145 76
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Ottawa Teachers' College:

S. J. Rogers, 16,666.66;—Other salaries, 466,841.08.....	483,507 74
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Peterborough Teachers' College:

W. C. McClure, 5,000.00;—Other salaries, 254,246.25.....	259,246 25
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St. Catharines Teachers' College:

R. B. Moase, 15,124.95;—Other salaries, 130,256.63.....	145,381 58
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Stratford Teachers' College:

G. O. Dickinson, 15,999.96;—Other salaries, 235,683.28.....	251,683 24
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Sudbury Teachers' College:

J. Martineau, 15,208.29;—Other salaries, 107,546.06.....	122,754 35
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Toronto Teachers' College:

J. Bain, 6,666.65; D. E. Farwell, 8,374.98; J. D. Stennett, 15,041.61;—Other salaries, 785,495.91.....	815,579 15
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Teacher Education Branch—Continued

Salaries—Continued

University of Ottawa Teachers' College:

L. P. Pigeon, 15,999.96;—Other salaries, 198,388.43..... 214,388 39

Windsor Teachers' College:

R. S. Devereux, 15,999.96;—Other salaries, 280,601.88..... 296,601 84

Travelling Expenses (\$46,678.49)

Office of the Director.....	6,235 41
Professional Development Division.....	6,088 89
Hamilton Teachers' College.....	3,228 82
Lakehead Teachers' College.....	1,871 82
Lakeshore Teachers' College.....	1,284 89
London Teachers' College.....	2,022 70
North Bay Teachers' College.....	4,955 11
Ottawa Teachers' College.....	3,756 92
Peterborough Teachers' College.....	1,086 74
St. Catharines Teachers' College.....	1,209 19
Stratford Teachers' College.....	2,868 74
Sudbury Teachers' College.....	4,520 58
Toronto Teachers' College.....	2,134 45
University of Ottawa Teachers' College.....	2,407 15
Windsor Teachers' College.....	3,007 08

J. B. Healy, 2,535.49;—Accounts under \$2,500, 44,143.00..... 46,678 49

Maintenance (\$399,190.83)

Office of the Director.....	34,237 44
Professional Development Division.....	6,329 15
Hamilton Teachers' College.....	48,310 77
Lakehead Teachers' College.....	17,712 76
Lakeshore Teachers' College.....	34,890 90
London Teachers' College.....	35,320 39
North Bay Teachers' College.....	19,634 04
Ottawa Teachers' College.....	38,377 82
Peterborough Teachers' College.....	18,212 81
St. Catharines Teachers' College.....	18,967 72
Stratford Teachers' College.....	18,349 23
Sudbury Teachers' College.....	12,968 27
Toronto Teachers' College.....	59,284 47
University of Ottawa Teachers' College.....	11,648 70
Windsor Teachers' College.....	24,946 36

British American Oil Co., Ltd., 15,128.43; Co-operative Book Centre of Canada, Ltd., 7,774.28; Davis Printing, Ltd., 12,204.99; Gestetner (Canada), Ltd., 7,558.80; International Business Machines Co., Ltd., 5,478.72; McMaster University, 19,949.73; Moyer Division, Vilas Industries, Ltd., 5,615.46; Queen's Printer, 17,346.41; Sundry Public Utilities, electricity, water, gas, etc., 102,916.62; —Newspapers, books, films and periodicals, 35,840.79; telephone, 11,719.09; accounts under \$5,000, 157,657.51..... 399,190 83

Recruitment and Selection Expenses (\$7,029.90)

Services:

Sundry Persons, interviewing applicants for Teachers' Colleges..... 1,820 00

Travelling Expenses:

Sundry Masters, Teachers and Instructors—Accounts under \$2,500..... 5,209 90

Medical Examination Expenses (\$122.50)

Accounts under \$5,000..... 122 50

Practice Teaching Expenses (\$936,664.04)

Services and Expenses of Critic Teachers and use of Schools:

Sundry Teachers, 8,540.00; Sundry Boards, 882,785.43..... 891,325 43

Teacher Education Branch—Continued

Practice Teaching Expenses—Continued

Travelling Expenses:

Sundry Masters, Teachers and Instructors—Accounts under \$2,500..... 45,338 61

Students' Board and Travelling Expenses (\$46,109.25)

Sundry Students:

Teachers' Colleges—Lakehead, 429.90; North Bay, 1,999.80; Sudbury, 19,995.15;
University of Ottawa, 23,684.40..... 46,109 25

Advisory Services for Beginning Teachers (\$2,408.75)

Sundry Teachers, travelling expenses..... 2,408 75

Summer Courses for Teachers (\$926,545.96)

Teachers, Lecturers, Staff, etc.:

Services, 634,381.70, expenses, 89,645.08..... 724,026 78

Miscellaneous:

Co-operative Book Centre of Canada, Ltd., 5,289.39; Elliot Lake Centre for Continuing Education, 29,334.82; Gestetner (Canada), Ltd., 5,940.49; Moyer Division, Vilas Industries, Ltd., 8,593.36; Ontario College of Art, 5,812.63; Reeves & Sons (Canada), Ltd., 8,164.36; Rowney, Ltd., 20,828.98;—Accounts under \$5,000, 118,555.15..... 202,519 18

Integrated Course for Teachers with Degrees (\$3,377.50)

Sundry Students..... 3,377 50

Teacher Education Branch.....\$7,049,832 87

SPECIAL SCHOOLS AND SERVICES BRANCH

Salaries (\$4,704,816.11)

Office of the Director:

W. K. Clarke, 17,999.94; F. J. Reynolds, 15,999.96; A. M. Stocker, 15,499.95;
—Other salaries, 601,351.30..... 650,851 15

Correspondence Courses:

Sundry Employees..... 386,195 03

Ontario School for the Blind, Brantford:

S. E. Armstrong, 16,999.98;—Other salaries, 755,129.06..... 772,129 04

Ontario School for the Deaf, Belleville:

J. G. Demeza, 16,999.98;—Other salaries, 1,324,009.94.....1,341,009 92

Ontario School for the Deaf, Milton:

D. E. Kennedy, 16,583.33;—Other salaries, 1,119,920.62.....1,136,503 95

Community Programmes Division:

Sundry Employees..... 418,127 02

Travelling Expenses (\$79,380.64)

Office of the Director:

Accounts under \$2,500..... 1,663 95

Schools for Retarded Children Division, Administration:

Accounts under \$2,500..... 6,471 99

Ontario Hospital School, Smith's Falls:

Accounts under \$2,500..... 3,141 33

Special Schools and Services Branch—Continued

Travelling Expenses—Continued

Ontario Hospital School, Cedar Springs:	
Accounts under \$2,500.....	2,127 83
Ontario Hospital School, Orillia:	
Accounts under \$2,500.....	2,581 24
Ontario Hospital School, Palmerston:	
Accounts under \$2,500.....	794 67
Children's Psychiatric Research Institute, London:	
Accounts under \$2,500.....	3,661 37
Ontario Hospital School, Port Arthur:	
Accounts under \$2,500.....	1,847 75
Mental Retardation Centre, Toronto:	
Accounts under \$2,500.....	317 27
Correspondence Courses:	
Accounts under \$2,500.....	1,087 45
Ontario School for the Blind, Brantford:	
Accounts under \$2,500.....	3,222 51
Ontario School for the Deaf, Belleville:	
Accounts under \$2,500.....	17,855 92
Ontario School for the Deaf, Milton:	
Accounts under \$2,500.....	7,942 92
Community Programmes Division, Administration:	
Accounts under \$2,500.....	1,159 71
Community Programmes Division, Advisory Service:	
H. G. Merten, 2,570.53; M. E. Muff, 3,437.94; R. E. Secord, 2,684.60; W. T. Sunahara, 2,784.92;—Accounts under \$2,500, 8,375.58.....	19,853 57
Community Programmes Division, Field Services:	
Accounts under \$2,500.....	1,968 69
Community Programmes Division, Leadership Camps:	
Accounts under \$2,500.....	3,682 47
Maintenance (\$1,287,109.29)	
Office of the Director:	
Accounts under \$5,000.....	4,149 17
Schools for Retarded Children Division, Administration:	
Accounts under \$5,000.....	4,565 97
Ontario Hospital School, Smith's Falls:	
Accounts under \$5,000.....	10,630 33
Ontario Hospital School, Cedar Springs:	
Accounts under \$5,000.....	9,116 10
Ontario Hospital School, Orillia:	
Accounts under \$5,000.....	16,301 19
Ontario Hospital School, Palmerston:	
Accounts under \$5,000.....	3,835 84
Children's Psychiatric Research Institute, London:	
Accounts under \$5,000.....	7,864 41

Special Schools and Services Branch—Continued

Maintenance—Continued

Ontario Hospital School, Port Arthur:	
Accounts under \$5,000.....	3,958 52
Mental Retardation Centre, Toronto:	
Accounts under \$5,000.....	1,102 67
Correspondence Courses:	
Addressograph-Multigraph of Canada, Ltd., 8,913.01; Clarke, Irwin & Co., Ltd., 10,417.28; Copp Clark Publishing Co., 33,064.48; J. M. Dent & Sons (Canada), Ltd., 19,440.83; W. J. Gage, Ltd., 32,843.24; Holt, Rinehart & Winston of Canada, Ltd., 5,754.72; Longmans Canada, Ltd., 8,945.24; MacMillan Co. of Canada, Ltd., 8,329.88; McGraw-Hill Co. of Canada, Ltd., 18,273.80; Marnoch Office Supply, Ltd., 6,839.12; Murrith Business Machines, Ltd., 8,079.03; Office Overload Co., Ltd., 11,603.23; Oxford University Press, 6,370.24; John Pierce Holdings, Ltd., 17,709.20; Sir Isaac Pitman Canada, Ltd., 15,926.00; Postmaster, postage, 80,000.00; Queen's Printer, 88,072.07; Remington Rand, Ltd., 5,333.37; Ryerson Press, 6,237.40;—Accounts under \$5,000, 15,981.22.....	408,133 36
Ontario School for the Blind, Brantford:	
Associated Sales Co., 6,755.29; Borden Co., Ltd., 11,916.83; B. P. Canada, Ltd., 18,725.00; Brantford Utilities Commission, 9,923.80; Salmon's Food Centre, Ltd., 14,531.26;—Accounts under \$5,000, 70,379.20.....	132,231 38
Ontario School for the Deaf, Belleville:	
Bell Telephone Co. of Canada, 7,389.71; Belleville Utilities Commission, 36,203.92; Clark & Miles Meats, 28,534.64; Lakeland Natural Gas, Ltd., 24,642.60; National Grocers Co., Ltd., 9,362.66; Reid's Dairy Co., Ltd., 20,308.63; J. G. Sprague & Son Canning Co., 5,383.19; York Trading, Ltd., 6,079.32;—Accounts under \$5,000, 186,161.92.....	324,066 59
Ontario School for the Deaf, Milton:	
Bell Telephone Co. of Canada, 6,754.94; Charles B. Copeland, Ltd., 5,357.49; Essex Packers, Ltd., 9,733.39; E. W. Hickeson & Co., Ltd., 12,226.68; Lang's Foods, Ltd., 7,112.44; Town of Milton, 9,604.21; Milton Dairy, Ltd., 9,692.10; N. Mule, 6,481.64; Myers Coal Co., Ltd., 44,858.40; Oakville Public Utilities Commission, 14,900.22; Park Farm Dairy Products, Ltd., 5,650.51; J. M. Schneider, Ltd., 13,369.13;—Accounts under \$5,000, 200,943.85.....	346,685 00
Community Programmes Division, Administration:	
Accounts under \$5,000.....	10,864 62
Community Programmes Division, Advisory Service:	
Accounts under \$5,000.....	1,901 13
Community Programmes Division, Field Services:	
Accounts under \$5,000.....	1,703 01
Educational Services for the Handicapped for whom no other provision can be made (\$36,225.12)	
Sundry Schools, Business Colleges, Teachers, etc., instruction services, 32,584.48; Sundry Boards of Education, taxi services, etc., transportation, 3,640.64.....	36,225 12
Cost of Education of French-speaking Deaf and Blind Children in attendance at Institutions outside Ontario (\$36,300.00)	
Institution des Sourdes-Muettes, 10,500.00; Institution des Sourds-Muets, 25,800.00.	36,300 00
Revision of Correspondence Courses—Services, Expenses, etc. (\$20,331.74)	
Sundry Persons—services, 19,825.00, expenses, 506.74.....	20,331 74
Marking and Evaluating Correspondence Lessons—Services, etc. (\$362,748.95)	
Sundry Persons—services, etc.....	362,748 95

Special Schools and Services Branch—Continued

Camps—Development and Maintenance (\$16,052.69)

Accounts under \$5,000..... 16,052 69

Camps—Operation, Services, Supplies, etc. (\$113,131.44)

Canada Catering Co., Ltd., 39,624.51; Sundry Camp Directors, Counsellors and Staff, etc., services, 47,748.00;—Accounts under \$5,000, 25,758.93..... 113,131 44

Community Programmes Field Services—Travelling, Office Expenses, etc. (\$57,572.15)

Travelling Expenses:

S. A. Darrach, 3,167.85; R. F. Lavack, 3,325.95; D. McCubbin, 2,581.22; D. W. Maddocks, 2,684.42; G. H. Miller, 3,174.91; J. D. Paton, 2,602.88; L. P. Poirier, 2,679.11; A. E. Spiller, 2,898.33; R. R. Wittenberg, 2,925.22;—Accounts under \$2,500, 11,390.90..... 37,430 79

Office Expenses:

Bell Telephone Co. of Canada, 5,948.59;—Accounts under \$5,000, 14,192.77.. 20,141 36

Radio and Visual Aids for Community Programmes—Services, Expenses, etc. (\$1,977.12)

Accounts under \$5,000..... 1,977 12

Community Programmes, Publications and Publicity (\$9,439.25)

Accounts under \$5,000..... 9,439 25

Leadership Training Courses and Conferences, etc.—Services, Travelling Expenses, etc. (\$111,272.49)

Services and Expenses:

Sundry Instructors—services, 65,168.62, expenses, 18,812.42..... 83,981 04

Miscellaneous:

Accounts under \$5,000..... 27,291 45

Rural Community Night Schools—Services, Travelling Expenses, etc. (\$6,047.00)

Sundry Instructors, services..... 6,047 00

Arts and Crafts—Development Expenses (\$947.56)

Accounts under \$5,000..... 947 56

Special Schools and Services Branch.....\$6,843,351 55

APPLIED ARTS AND TECHNOLOGY BRANCH**Salaries (\$6,944,882.99)**

Office of the Director:

D. H. Craighead, 17,999.94; H. D. Judd, 15,999.96; E. L. Kerridge, 15,624.90; S. A. Norton, 17,999.94; E. L. Palin, 17,999.94; D. W. Shaver, 17,749.95; N. A. Sisco, 19,749.99;—Other salaries, 284,937.76..... 408,062 38

Provincial Institute of Mining, Haileybury:

O. E. Walli, 15,999.96;—Other salaries, 113,345.91..... 129,345 87

Hamilton Institute of Technology:

J. W. Hazelton, 16,416.66;—Extra Services, Night Classes, 18,995.96; other salaries, 462,119.77..... 497,532 39

Eastern Ontario Institute of Technology, Ottawa:

V. J. Byers, 16,416.66;—Extra Services, Night Classes, 36,330.98; other salaries, 751,952.35..... 804,699 99

Applied Arts and Technology Branch—Continued

Salaries—Continued

Northern Ontario Institute of Technology, Kirkland Lake:

J. T. Koski, 15,958.29;—Extra Services, Night Classes, 2,817.70; other salaries, 323,547.58..... 342,323 57

Western Ontario Institute of Technology, Windsor:

C. M. Jackson, 17,583.33;—Extra Services, Night Classes, 4,058.75; other salaries, 369,777.30..... 391,419 38

Provincial Institute of Trades, Toronto:

G. Wragg, 15,791.61;—Extra Services, Night Classes, 102,413.10; other salaries, 1,347,719.68..... 1,465,924 39

Provincial Institute of Automotive and Allied Trades, Toronto:

Sundry Employees, 455,105.74;—Extra Services, Night Classes, 28,905.49... 484,011 23

Provincial Institute of Trades and Occupations, Toronto:

Sundry Employees, 382,286.87;—Extra Services, Night Classes, 28,116.00.... 410,402 87

Ontario Vocational Centre, London:

H. Rawson, 15,041.61;—Extra Services, Night Classes, 30,469.95; other salaries, 742,718.10..... 788,229 66

Ontario Vocational Centre, Ottawa:

K. G. Shoultz, 16,583.33;—Extra Services, Night Classes, 28,640.67; other salaries, 626,751.90..... 671,975 90

Ontario Vocational Centre, Sault Ste. Marie:

Sundry Employees, 528,807.66;—Extra Services, Night Classes, 22,147.70.... 550,955 36

Travelling Expenses (\$125,704.93)

Office of the Director.....	88,739 66
Provincial Institute of Mining, Haileybury.....	1,941 16
Hamilton Institute of Technology.....	2,189 16
Eastern Ontario Institute of Technology, Ottawa.....	1,983 28
Northern Ontario Institute of Technology, Kirkland Lake.....	3,338 23
Western Ontario Institute of Technology, Windsor.....	693 83
Provincial Institute of Trades, Toronto.....	3,246 51
Provincial Institute of Automotive and Allied Trades, Toronto.....	445 27
Provincial Institute of Trades and Occupations, Toronto..	2,425 06
Ontario Vocational Centre, London.....	7,236 95
Ontario Vocational Centre, Ottawa.....	5,057 96
Ontario Vocational Centre, Sault Ste. Marie.....	8,407 86

D. C. Ahrens, 2,865.03; J. W. Allen, 5,059.59; H. A. Constable, 3,030.42; K. L. Coupland, 3,420.83; G. R. Dupuis, 2,748.83; F. J. LaFrance, 3,161.46; S. A. Norton, 2,688.68; K. G. Shoultz, 2,590.72; J. A. Wright, 2,974.89;—Accounts under \$2,500, 97,164.48..... 125,704 93

Maintenance (\$739,800.90)

Office of the Director.....	53,345 57
Provincial Institute of Mining, Haileybury.....	9,469 35
Hamilton Institute of Technology.....	34,711 61
Eastern Ontario Institute of Technology, Ottawa.....	57,627 04
Northern Ontario Institute of Technology, Kirkland Lake.....	49,010 57
Western Ontario Institute of Technology, Windsor.....	31,754 42
Provincial Institute of Trades, Toronto.....	133,736 48
Provincial Institute of Automotive and Allied Trades, Toronto.....	39,807 23
Provincial Institute of Trades and Occupations, Toronto..	45,496 38
Ontario Vocational Centre, London.....	125,938 62
Ontario Vocational Centre, Ottawa.....	73,364 37
Ontario Vocational Centre, Sault Ste. Marie.....	85,539 26

Applied Arts and Technology Branch—Continued

Maintenance—Continued

Board of Education, Hamilton, 5,899.96; British American Oil Co., Ltd., 6,733.14; Canadian Corps of Commissionaires, 28,673.26; Canadian Silk Mfg. Co., Ltd., 6,626.84; Central Overall Cleaners & Supply Co., Ltd., 9,905.24; Consumers' Gas Co., 13,601.27; Dalton Fuels, Ltd., 11,046.94; Graphic Business Equipment, Ltd., 7,253.47; Great Northern Gas Co., Ltd., 17,535.21; Huntington Laboratories, Ltd., 5,120.04; Industrial Supply House, Ltd., 9,098.53; International Business Machines Co., Ltd., 28,061.78; Kosmack & Price, Ltd., 10,116.34; N. A. MacEachern & Co., Ltd., 18,047.12; Nepean Hydro, 21,761.77; Niagara Vallance Brown, 6,262.23; Northern Ontario Natural Gas, 7,614.52; Ottawa Gas, 6,770.15; Pomona, Ltd., 5,036.04; Department of Public Works, 18,962.73; Queen's Printer, 21,409.99; Sundry Public Utilities, electricity, water, gas, etc., 112,650.84; Toronto Hydro-Electric System, 23,269.18; Underwood, Ltd., 5,108.67; Warden Lumber, 5,221.53;—Newspapers, etc., advertising, 29,907.32; telephone, 25,212.53; accounts under \$5,000, 272,894.26.....	739,800 90
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Instructional Supplies (\$763,978.85)

Provincial Institute of Mining, Haileybury.....	4,388 42
Hamilton Institute of Technology.....	17,951 76
Eastern Ontario Institute of Technology, Ottawa.....	40,679 68
Northern Ontario Institute of Technology, Kirkland Lake.....	33,069 11
Western Ontario Institute of Technology, Windsor.....	19,177 71
Provincial Institute of Trades, Toronto.....	237,726 50
Provincial Institute of Automotive and Allied Trades, Toronto.....	31,200 98
Provincial Institute of Trades and Occupations, Toronto..	52,908 48
Ontario Vocational Centre, London.....	95,590 88
Ontario Vocational Centre, Ottawa.....	122,998 50
Ontario Vocational Centre, Sault Ste. Marie.....	108,286 83

Addison's on Bay, Ltd., 32,720.91; Automotive Finishes & Supply, Ltd., 5,934.68; M. Axler Co., Ltd., 20,094.70; Canadian Laboratory Supplies, Ltd., 17,366.50; Canadian Liquid Air, Ltd., 5,819.27; Carswell Co., Ltd., 6,828.45; Central Scientific Co. of Canada, Ltd., 9,901.20; Cesco Electronics, Ltd., 6,350.95; Co-operative Book Centre of Canada, Ltd., 7,153.04; Electro Sonic Industrial Sales (Toronto), Ltd., 18,506.13; Fine Papers, Ltd., 7,339.22; Fisher Scientific Co., Ltd., 15,579.88; General Publishing Co., Ltd., 12,571.98; International Business Machines Co., Ltd., 6,338.40; Johnson Electric Supply, 15,117.36; McGraw-Hill Co. of Canada, Ltd., 27,819.45; Morgan Welding Supply Co., Ltd., 6,496.12; Niagara Vallance Brown, 11,767.88; Prentice-Hall of Canada, Ltd., 5,341.03; Welders Supply Co., 28,653.20; Zentronics, Ltd., 8,078.18;—Accounts under \$5,000, \$549,541.96.....	825,320 49
Less: Costs recovered re motor vehicle repairs.....	61,341 64
	<u>763,978 85</u>

Cafeteria Supplies (\$101,072.66)

Provincial Institute of Trades, Toronto.....	72,890 57
Ontario Vocational Centre, Ottawa.....	889 67
Ontario Vocational Centre, Sault Ste. Marie.....	27,292 42

Donlands Dairy, Ltd., 10,241.84; E. W. Hickeson & Co., 5,370.13; Singer's Foods, Ltd., 5,346.24; Whitefield Meat Packers, Ltd., 22,492.27;—Accounts under \$5,000, 57,622.18.....	101,072 66
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Purchase of Equipment (\$934,147.21)

Provincial Institute of Mining, Haileybury.....	15,639 48
Hamilton Institute of Technology.....	54,824 79
Eastern Ontario Institute of Technology, Ottawa.....	87,029 77
Northern Ontario Institute of Technology, Kirkland Lake.....	49,540 94
Western Ontario Institute of Technology, Windsor.....	38,007 32
Provincial Institute of Trades, Toronto.....	196,012 29
Provincial Institute of Automotive and Allied Trades, Toronto.....	48,741 81

Applied Arts and Technology Branch—Continued

Purchase of Equipment—Continued

Provincial Institute of Trades and Occupations, Toronto..	66,737 04
Ontario Vocational Centre, London.....	156,979 73
Ontario Vocational Centre, Ottawa.....	105,749 75
Ontario Vocational Centre, Sault Ste. Marie.....	114,884 29

Barker Industrial Equipment, Ltd., 17,642.20; Budd Instruments, Ltd., 6,052.00; Canadian Laboratory Supplies, Ltd., 12,140.27; Carveth Metallurgical, Ltd., 8,630.50; Central Scientific Co. of Canada, Ltd., 20,632.12; Conway Electronic Enterprises, Ltd., 7,854.60; Digital Equipment of Canada, Ltd., 7,458.77; Eberhard & Shives, Ltd., 5,857.70; Electronic Controls, Ltd., 12,250.60; Federated Tool Supply Co., Ltd., 15,485.29; Fisher Scientific Co., Ltd., 24,298.85; Frontier Commercial Refrigeration, Ltd., 8,798.00; General Radio Co., 6,926.04; Glendon Instrument Co., Ltd., 6,785.30; Hay Stationery, Ltd., 6,070.34; Helpert Supply, Ltd., 5,205.62; Hewlett Packard Canada, Ltd., 11,524.35; Hobart Mfg. Co., Ltd., 9,176.45; Hoskin Scientific, Ltd., 5,455.40; Hughes-Owens Co., Ltd., 6,023.49; International Business Machines Co., Ltd., 10,576.97; Kuhlmann Canada, Ltd., 7,273.01; Lincoln Electric Co. of Canada, Ltd., 7,192.80; Monroe International of Canada, Ltd., 6,840.00; Robert Morse Corp., Ltd., 11,340.36; Nashua Servo Controls, 12,466.30; Northern Electric Co., Ltd., 20,666.47; Olivetti Underwood, Ltd., 6,717.43; Ontario Store Fixture Co., Ltd., 15,136.00; C. M. Peterson Co., Ltd., 7,023.58; Philco Corp. of Canada, Ltd., 8,454.77; Philips Electronic Equipment, 26,640.50; Royalmetal Corp., Ltd., 13,202.00; Royale Metal Furniture Co., Ltd., 6,288.43; S.C.M. (Canada), Ltd., 5,290.00; Scott Air Pak, Ltd., 5,635.50; Sears Sales, Ltd., 11,199.00; Sharpe Instruments of Canada, Ltd., 5,396.00; Robert Simpson Co., Ltd., 5,683.75; Stark Electronic Instruments, Ltd., 10,634.63; Sturdy-Steel Products Corp., 6,580.31; Trans-Eastern Supply, Ltd., 5,763.25; Upton Bradeen & James, Ltd., 6,625.00; Norman Wade Co., Ltd., 18,855.02; Welch Scientific Co. of Canada, Ltd., 11,855.27; Welders Supply Co., 7,781.80; Whittaker Electronics, Ltd., 7,770.50; A. R. Williams Machinery Co., Ltd., 9,737.53;—Accounts under \$5,000, 451,253.14..... 934,147 21

Provision for New Courses—Salaries, Travelling Expenses,
Maintenance, Supplies, Equipment, etc. (\$351,290.14)

(Provincial Institute of Trades and Occupations, Toronto)

Services:

Sundry Persons..... 39,624 07

Miscellaneous:

Addison's on Bay, Ltd., 8,216.05; Ash Temple, Ltd., 14,735.61; Barnett J. Danson & Associates, Ltd., 33,630.00; Dental Co. of Canada, Ltd., 5,286.91; Dominion Dental Co., Ltd., 4,223.00; Dominion Road Machinery Sales Co., Ltd., 16,422.49; E. A. Electric Co., 8,787.73; General Motors Products of Canada, Ltd., 13,062.86; Hillpark Industries, Ltd., 34,025.00; Municipality of Metropolitan Toronto, 6,000.00; Ontario Road Builders Association, 15,000.00; Prodentia Co., Ltd., 7,408.96; Royalmetal Corp., Ltd., 6,312.31; Sheridan Equipment, Ltd., 30,022.29; Upton Bradeen & James, Ltd., 18,095.00;—Accounts under \$5,000, 90,437.86.. 311,666 07

Total.....\$9,960,877 68

Less: Reimbursements of Expenditures,
Government of Canada Repayments 3,488,658 96
Department of Education re training
of unemployed..... 948,659 84
Department of Labour, Industrial
Training Branch re civilian ap-
prentices.....1,197,626 75
—5,634,945 55

Applied Arts and Technology Branch.....\$4,325,932 13

YOUTH BRANCH

Salaries (\$29,203.10)

Sundry Employees..... 29,203 10

Youth Branch—Continued

Travelling Expenses (\$3,723.64)

Travelling Expenses:

Accounts under \$2,500.....	3,723 64
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Maintenance (\$4,409.96)

Miscellaneous:

Accounts under \$5,000.....	4,409 96
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Surveys, Investigations, etc.—Services, Expenses, etc. (\$65,256.44)

Services:

Sundry Persons.....	3,245 00
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Miscellaneous:

Elliot Lake Centre for Continuing Education, 10,500.00; Quetico Conference and Training Centre, 13,300.00; Social Planning Council of Metropolitan Toronto, 24,000.00;—Accounts under \$5,000, 14,211.44.....	62,011 44
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Youth Branch.....	\$102,593 14
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PROVINCIAL LIBRARY SERVICE

Salaries (\$93,456.14)

Sundry Employees.....	93,456 14
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Travelling Expenses (\$6,328.06)

Accounts under \$2,500.....	6,328 06
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Maintenance (\$48,760.11)

Accounts under \$5,000.....	48,760 11
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Ontario Library Review—Publishing, Distributing, etc. (\$8,765.72)

Associated Printers, Ltd., 6,281.02;—Accounts under \$5,000, 2,484.70.....	8,765 72
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Library Institutes—Travelling Expenses of Experts and Delegates (\$2,361.72)

Accounts under \$2,500.....	2,361 72
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Library Training Schools—Rental, Allowances to Librarians, etc. (\$744.58)

Allowances:

Sundry Persons.....	300 00
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Miscellaneous:

Accounts under \$5,000.....	444 58
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Provincial Library Service.....	\$160,416 33
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ONTARIO'S FITNESS PROGRAMME

Services, Expenses, Grants, etc. (\$130,685.28)

Services and Expenses:

Sundry Persons—services, 74,652.62; expenses, 95,268.10.....	169,920 72
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Grants:

Ontario Camping Association, 2,000.00; Ontario Federation of Anglers and Hunters, 2,000.00; Ontario Lawn Tennis Association, 4,050.00; Ontario Recreation Association, 6,000.00.....	14,050 00
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Ontario's Fitness Programme—Continued

Services, Expenses, Grants, etc.—Continued

Miscellaneous:

Accounts under \$5,000. 6,821 68

Total. \$190,792 40

Less: Reimbursements of Expenditures, Government of
Canada Repayments. 60,107 12

Ontario's Fitness Programme. \$130,685 28

FEDERAL-PROVINCIAL AGREEMENTS

Various Programmes, Services, Expenses, etc. (\$6,326,146.59)

Travelling Expenses:

Accounts under \$2,500. 13,083 04

Miscellaneous:

Algoma Steel Corp., Ltd., 28,031.00; Barrie District Collegiate Board, 23,203.80; Bay of Quinte District High School Board, 636,024.59; Board of Education for the Borough of Etobicoke, 23,986.50; Brantford Board of Education, 397,376.47; Canadian General Electric Co., Ltd., 19,928.00; Canadian National Telecommunications, 13,735.00; Central Elgin District High School Board, 119,151.62; Cobalt High School Board, 11,945.91; Collegiate Institute Board of Cornwall, 231,009.46; Collingwood District Collegiate Institute Board, 59,080.55; East Lanark High School Board, 23,740.76; Department of Economics and Development, 31,756.00; Elliot Lake Centre for Continuing Education, 438,475.06; Fort Frances Board of Education, 393,917.13; Galt Board of Education, 47,395.78; General Steel Wares, Ltd., 7,100.00; Glengarry District High School Board, 252,453.08; Guelph Board of Education, 662,385.93; Hamilton Board of Education, 457,576.00; Kenora District Board of Education, 393,519.99; Kingston Board of Education, 476,228.19; Kitchener-Waterloo High School Board, 1,691,854.33; Lake of the Woods High School District Board, 128,814.00; Lakeshore District Board of Education, 705,301.84; London Board of Education, 365,921.35; Marshall Taylor Productions, Ltd., 53,651.93; Niagara Falls District Board of Education, 112,885.01; Northern Electric Co., Ltd., 24,671.00; North York Board of Education, 8,457.52; Oakville Board of Education, 62,256.58; The Ontario Institute for Studies in Education, 182,310.15; Orillia District Collegiate Institute Board, 526,667.41; Oshawa Board of Education, 283,019.83; Ottawa Collegiate Institute Board, 626,441.89; Owen Sound Board of Education, 178,984.45; Pembroke District High School Board, 222,323.63; Perth and District Collegiate Institute Board, 12,408.00; Peterborough Board of Education, 315,765.34; Philips Electronics Industries, Ltd., 8,074.27; Polymer Corp., Ltd., 10,300.00; Port Arthur Board of Education, 501,107.20; Provincial Institute of Automotive and Allied Trades, Toronto, 352,433.55; Provincial Institute of Trades, Toronto, 999,012.75; Provincial Institute of Trades and Occupations, Toronto, 624,506.95; Queen's Printer, Ottawa, 25,975.53; Quetico Conference and Training Centre, 90,635.00; P. S. Ross & Partners, 15,046.64; St. Catharines Board of Education, 465,205.40; Salvation Army House of Concord, 123,193.50; Sarnia Board of Education, 230,548.67; Sault Ste. Marie Board of Education, 145,971.18; Stamford Board of Education, 241,151.00; Stratford Board of Education, 303,874.29; Sudbury High School Board, 624,780.65; Technical and Vocational Teacher Training—allowances, 115,195.81; Thomson & Associates, 5,300.00; Timmins High School Board, 619,860.81; Toronto Board of Education, 3,929,975.14; Trainees—allowances, 15,509,528.41; transportation, 5,724.90; University of Toronto (O.C.E.), 110,092.00; Victoria County District High School Board, 13,953.10; Welland Board of Education, 192,277.00; Windsor Board of Education, 925,527.03;—Accounts under \$5,000, 89,113.91. 36,528,119 77

Total. 36,541,202 81

Less: Reimbursements of Expenditures, Government of
Canada Repayments. 30,215,056 22

6,326,146 59

Federal-Provincial Agreements—Continued

**To construct and equip additional Vocational Units
for School Boards, etc. (\$43,857,229.38)****Boards of Education:**

Bracebridge, 218,522.56; Brantford, 1,451,605.91; Burlington, 434,459.77; Chatham, 1,197,996.20; East York, 796.92; Espanola, 994,968.04; Etobicoke, 3,702,614.69; Fort William, 951,398.34; Galt, 432,316.07; Gananogue, 1,013.59; Guelph, 659,019.99; Hamilton, 4,381,741.85; Kingston, 344,600.41; London, 1,641,337.39; North York, 2,100,380.65; Oakville, 244,436.52; Oshawa, 1,349,679.69; Owen Sound, 657,768.41; Parry Sound, 250,613.08; Peterborough, 2,271,339.29; Port Arthur, 459,153.04; Port Colborne, 104,672.38; Preston, 520,487.93; Rainy River, 83,953.02; St. Catharines, 1,199,520.06; Sarnia, 297,458.88; Sault Ste. Marie, 710,914.44; Scarborough, 3,505,584.29; Stratford, 1,126,209.29; Sudbury, 556,947.29; Toronto, 4,358,695.19; Toronto Township, 2,106,094.15; Welland, 709,871.93; Windsor, 2,430,679.13; Woodstock, 849,888.83; York Township, 486,535.50.....42,793,274 72

High School Boards:

Alliston District, 668,256.55; Amherstburg District, 820,535.12; Ancaster Township, 162,667.84; Arnprior District, 84,003.80; Aurora and District, 342,434.55; Bay of Quinte District, 1,569,799.65; Bertie District, 141,395.58; Blezard-Hanmer, 1,498,512.91; Blind River District, 1,021,484.91; Brock District, 22,096.08; Brockville District, 31,763.61; Central Elgin District, 1,504,675.25; Central Ontario County District, 1,110,226.60; Central Peel District, 792,678.16; Chappleau District, 39,124.55; Chelmsford Valley District, 257.11; Cosby, Mason and Martland Township, 52,100.79; Deep River, 121,090.79; Delhi District, 232.84; Dryden, 7,691.55; Dundas District, 1,240,915.32; Durham County District, 814,309.66; East Lanark District, 24,744.75; East Parry Sound District, 127,424.95; Eastview, 1,275.57; Elmira District, 484,360.98; Ernestown Township, 46,604.50; Forest District, 81,216.00; Georgetown District, 314,771.37; Gloucester Township, 10,193.58; Grimsby District, 5,443.04; Haliburton County District, 74,217.72; Hawkesbury District, 422,613.95; Hearst, 50,071.32; Huron South District, 483,191.97; Kapuskasing District, 263,622.55; Kitchener and Waterloo, 1,182,973.60; Lakefield District, 99,123.00; Lakeshore District, 489,532.39; Lake of the Woods District, 362,559.05; Lambton-Kent District, 613,102.46; Leamington-Kingsville District, 370,279.59; Madawaska Valley District, 912,028.07; Markham District, 77,973.44; Midland-Penetanguishene District, 853,990.71; Township of Nepean, 61,289.05; Newmarket District, 94,305.70; Niagara District, 435,655.21; Niagara Falls District, 861,840.40; Nipigon-Red Rock District, 765,612.60; North Addington District, 4,191.60; North Dundas District, 394,039.57; North Essex District, 76,251.00; North Hastings District, 91,984.87; North Lambton District, 7,491.40; Norwell District, 315,251.93; Norwood District, 76,426.28; Pelham District, 124,457.09; Pembroke District, 192,306.84; Petrolia District, 972,564.08; Pickering District, 811,608.31; Red Lake District, 984.71; Saltfleet District, 480,140.50; South Carleton, 281,383.46; South Dundas, 519,577.85; South East Norfolk District, 1,154.00; South Grenville District, 457,360.66; South River-Sundridge District, 120,174.58; Stouffville District, 134,834.50; Sturgeon Falls, 12,427.72; Thorold and District, 398,887.05; Tillsonburg District, 1,710.19; Township of Tisdale, 257,883.25; Victoria County District, 819,629.02; Walkerton District, 132,713.91; Wallaceburg District, 763,012.18; Waterford District, 177,572.27; Waterloo-Oxford District, 646,130.69; West Haldimand, 1,433,025.26; Whitby District, 419,877.38; Widdifield Township, 194,387.87; Wingham, 13.46; York Central District, 143,823.04.....32,079,547 26

Collegiate Institute Boards:

Barrie District, 589,153.35; Clinton District, 422,827.65; Cobourg District, 351,813.10; Collingwood District, 367.92; Cornwall, 1,817,697.66; Goderich District, 335,322.01; Napanee District, 197,323.91; North Bay, 1,425.04; Orillia District, 72,203.66; Ottawa, 3,705,978.16; Perth and District, 844,765.18; Renfrew and District, 446,249.32; St. Mary's District, 12,220.17; Smiths Falls District, 67,376.72; Strathroy District, 270,187.91.....9,134,911 76

Miscellaneous:

Bob Agnew, Ltd., 5,500.00; Belton Millwork, Ltd., 11,722.83; Bennett-Pratt, Ltd., 209,019.25; Bulmer Typewriter Co., 5,137.28; Conway Electronic Enterprises, Ltd., 5,248.10; A. B. Dick Co. of Canada, Ltd., 3,481.66; Eberhard & Shives, Ltd., 7,539.00; Elliot Lake Centre for Continuing Education, 608,691.04; Lakehead College of Arts, Science and Technology, 16,116.41; R. R. Mackinnon

Federal-Provincial Agreements—Continued

To construct and equip additional Vocational Units
for School Boards, etc.—Continued

Miscellaneous—Continued

Mfg., Ltd., 8,427.59; Robert Morse Corp., Ltd., 8,103.00; Moyer Division, Vilas Industries, Ltd., 5,512.14; National Cash Register Co. of Canada, Ltd., 5,892.79; Office Specialty, Ltd., 10,055.44; Olivetti Underwood, Ltd., 28,768.90; Porcelain & Metal Products, Ltd., 5,175.00; Quetico Conference and Training Centre, 260,321.25; Royal Metal Corp., Ltd., 23,666.35; School Furniture Sales Co., Ltd., 12,775.00; S.C.M. (Canada), Ltd., 9,335.00; Sears, Ltd., 22,576.20; Paul A. Stocks, Ltd., 7,348.00; Straube Industries Canada, Ltd., 9,052.50; A. R. Williams Machinery Co., Ltd., 10,711.85;—Accounts under \$5,000, 161,872.43.....

1,462,049 01

Total.....85,469,782 75

Less: Government of Canada Repayments.....41,612,553 37

43,857,229 38

Federal-Provincial Agreements.....\$50,183,375 97

LEGISLATIVE GRANTS, ETC.

General Legislative Grants (\$383,420,910.11)

Elementary Schools.....242,060,336 02

Secondary Schools.....141,360,574 09

Public Schools: Counties, 57,886,786.10; Districts, 15,582,246.36; Municipal, 75,088,335.00; Schools established under Section 12 of The Public Schools Act, 2,401,751.52.....150,959,118 98

Separate Schools: Counties and Districts, 75,696,270.04; Municipal, 15,404,947.00.....91,101,217 04

Secondary Academic.....76,886,089 09

Secondary Vocational.....64,474,485 00

Cost of Education of Non-Resident Pupils, etc. (\$7,599,807.15)

Elementary Schools.....454,901 32

Secondary Schools.....7,144,905 83

Public Schools: Counties, 5,391.13; Districts, 390,951.43; Municipal, 21,636.59; Schools established under Section 12 of The Public Schools Act, 390.00.....418,369 15

Separate Schools: Counties and Districts, 35,430.97; Municipal, 1,101.20.....36,532 17

Secondary Academic.....3,513,881 86

Secondary Vocational.....3,631,023 97

Assistance in Payment of Cost of Education of Retarded Children (\$2,987,134.87)

Retarded Children's Education Authorities:

Ajax, 29,807.63; Alexandria, 3,977.50; Alliston, 13,845.47; Arthur, 6,478.58; Barrie, 13,656.52; Belleville, 26,959.02; Bertie, 14,016.32; Bracebridge, 9,987.22; Brantford, 35,986.29; Brockville, 7,507.08; Burlington, 27,955.11; Calvert, 8,841.78; Campbellford, 18,209.32; Cayuga North, 19,217.52; Chatham, 39,372.46; Chesley, 5,357.91; Chinguacousy Township, 30,869.86; Cochrane, 11,241.89; Collingwood, 11,440.76; Cornwall, 25,752.39; Dereham Township, 17,338.31; Dryden, 1,785.82; Dundalk, 5,335.07; Elliot Lake, 10,135.31; Espanola, 7,607.76; Esquesing Township, 31,794.07; Essex, 54,439.25; Fort Frances, 8,859.10; Fort William, 57,333.34; Galt, 25,382.10; Goderich, 8,208.34; Gore Bay, 6,167.33; Grimsby North Township, 26,000.00; Guelph, 38,640.74; Hamilton, 178,807.29; Hawkesbury, 16,482.34; Huntsville, 10,767.61; Kapuskasing, 24,115.68; Kenora, 20,145.45; Kincardine, 6,358.85; Kingston, 22,668.08; Kit-chener, 65,681.29; Lindsay, 8,602.80; Listowel, 9,258.20; London, 124,615.35; Midland, 12,519.83; Monmouth Township, 10,184.69; Mosa Township, 14,677.96; Murray Township, 16,750.38; New Liskeard, 2,698.30; Newmarket, 34,819.23;

Legislative Grants, etc.—Continued

Assistance in Payment of Cost of Education of Retarded Children—Continued

Retarded Children's Education Authorities—Continued

Niagara Falls, 25,545.15; North Bay, 22,116.18; Oakville, 14,313.34; Orangeville, 9,467.58; Orillia Township, 11,760.25; Oshawa, 33,771.07; Ottawa, 162,956.25; Owen Sound, 8,757.74; Parry Sound, 11,484.74; Pembroke, 11,653.19; Perth, 9,435.00; Peterborough, 37,778.72; Plympton Township, 10,730.62; Port Colborne, 22,402.88; Port Elgin, 5,416.62; Port Hope, 16,769.63; Rayside Township, 22,551.30; Renfrew, 7,041.50; Richmond Hill, 42,617.01; Richmond Township, 3,125.00; St. Catharines, 39,029.17; St. Mary's, 2,708.23; St. Thomas, 32,798.64; Saint Vincent, 9,901.97; Sarnia, 48,785.25; Sault Ste. Marie, 27,727.83; Simcoe, 20,983.52; Sioux Lookout, 1,745.00; Stratford, 35,269.78; Sudbury, 49,280.91; Sutton, 5,375.00; Teck Township, 12,004.00; Timmins, 16,737.70; Metropolitan Toronto, 692,739.31; Toronto Township, 48,974.29; Walkerton, 14,173.51; Wallaceburg, 7,934.38; Welland, 33,359.41; Wiarton, 4,027.31; Williamsburgh Township, 11,212.80; Windsor, 92,391.29; Wingham, 10,362.12; Woodstock, 22,060.45; Woolwich, 19,198.73.....2,987,134 87

**Special Capital Grants for School Accommodation
for Retarded Children (\$756,197.37)**

Associations for Retarded Children:

Campbellford and District, 6,000.00; Chatham-Kent, 528.83; Cornwall and District, 1,258.00; Fort Frances and District, 3,817.00; Kenora-Keewatin District, 193.32; Kitchener-Waterloo District, 78,219.59; Lakehead, 262.50; London and District, 105,578.58; Newmarket and District, 940.00; Norfolk, 2,149.85; Ottawa and District, 141,360.00; Peace Bridge, 150.00; St. Thomas-Elgin, 1,786.02; South Peel, 636.95; South Waterloo, 495.00; Stratford and District, 61,791.37; Thunder Bay, 485.00; Metropolitan Toronto, 243,183.13; Walkerton and District, 15,147.23; Windsor, 92,215.00..... 756,197 37

**Cost of Education of Deaf Children in day classes
operated by school boards (\$221,631.00)**

Sundry Boards of Education..... 221,631 00

Public Libraries (\$4,381,923.13)

Sundry Library Boards.....4,381,923 '13

Programmes of Recreation (\$1,003,852.68)

Community Programmes:

Cities:

Barrie, 4,446.83; Belleville, 8,172.51; Brantford, 9,000.00; Chatham, 9,000.00; Cornwall, 9,000.00; Eastview, 5,036.78; Fort William, 9,000.00; Galt, 5,402.08; Guelph, 9,000.00; Hamilton, 15,000.00; Kingston, 5,960.17; Kitchener, 12,000.00; London, 12,000.00; North Bay, 6,000.00; Oshawa, 9,000.00; Ottawa, 15,000.00; Owen Sound, 3,401.80; Peterborough, 9,000.00; Port Arthur, 9,000.00; Port Colborne, 3,900.00; St. Catharines, 12,000.00; St. Thomas, 2,443.04; Sarnia, 9,000.00; Sault Ste. Marie, 9,000.00; Stratford, 6,000.00; Sudbury, 12,000.00; Toronto, 15,000.00; Waterloo, 7,989.01; Welland, 8,235.75; Windsor, 21,468.67; Woodstock, 6,000.00..... 277,456 64

Towns:

Acton, 2,528.57; Ajax, 4,313.75; Alexandria, 1,603.54; Almonte, 1,292.66; Amherstburg, 2,888.00; Arnprior, 4,339.07; Aurora, 5,046.74; Aylmer, 4,352.24; Bala, 666.50; Beamsville, 2,400.00; Blenheim, 3,231.64; Blind River, 2,186.90; Bowmanville, 5,744.00; Bracebridge, 2,725.00; Bradford, 1,500.00; Brampton, 9,000.00; Burlington, 9,000.00; Cache Bay, 237.32; Caledonia, 1,200.00; Campbellford, 1,657.00; Capreol, 2,212.69; Carleton Place, 1,296.24; Chelmsford, 1,000.00; Chesley, 1,620.00; Clinton, 2,478.60; Cobalt, 960.28; Cobourg, 5,248.90; Cochrane, 4,694.55; Collingwood, 2,064.05; Coniston, 1,100.00; Deep River, 4,931.57; Delhi, 2,944.40; Dryden, 4,968.98; Dundas, 6,000.00; Dunnville, 4,174.67; Durham, 1,639.57; Elmira, 5,506.34; Englehart, 1,500.92; Espanola, 4,380.84; Essex, 4,395.00; Exeter, 2,629.69; Fergus, 5,082.00; Forest, 1,903.00; Fort Erie, 5,781.00; Fort Frances, 5,375.58;

Legislative Grants, etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Towns—Continued

Gananoque, 1,838.33; Geraldton, 1,227.63; Goderich, 2,629.40; Gore Bay, 350.00; Grimsby, 4,582.85; Haileybury, 774.98; Hanover, 4,865.58; Harrison, 564.88; Hawkesbury, 1,515.54; Hearst, 2,664.51; Huntsville, 4,597.17; Ingersoll, 4,813.89; Iroquois Falls, 2,294.87; Kapuskasing, 6,000.00; Kearney, 550.00; Keewatin, 2,784.50; Kemptville, 1,296.29; Kenora, 5,969.42; Kincardine, 3,121.35; Latchford, 254.79; Leamington, 6,000.00; Leaside, 6,000.00; Levack, 961.03; Lindsay, 4,617.00; Listowel, 3,855.88; Little Current, 1,376.78; Massey, 247.69; Matheson, 1,397.14; Mattawa, 1,978.67; Meaford, 2,341.59; Midland, 2,345.00; Milton, 2,743.66; Mimico, 5,450.92; Mitchell, 1,774.68; Mount Forest, 679.22; Napanee, 1,994.96; New Hamburg, 2,573.33; New Liskeard, 3,021.32; Newmarket, 3,365.20; New Toronto, 5,121.04; Niagara, 903.60; Oakville, 9,000.00; Orangeville, 3,692.00; Orillia, 2,857.09; Palmerston, 820.09; Paris, 1,889.79; Parry Sound, 1,759.15; Pembroke, 5,643.73; Penetanguishene, 2,133.33; Perth, 1,927.62; Petrolia, 3,677.41; Picton, 2,678.05; Port Colborne, 2,100.00; Port Elgin, 3,150.20; Port Hope, 2,200.68; Powassan, 1,021.01; Prescott, 1,647.47; Preston, 3,847.44; Rainy River, 1,065.00; Renfrew, 4,520.83; Richmond Hill, 3,810.24; Ridgetown, 4,493.77; Rockland, 1,659.90; St. Mary's, 4,994.52; Simcoe, 6,000.00; Sioux Lookout, 2,368.08; Smith's Falls, 2,450.42; Smooth Rock Falls, 1,660.22; Southampton, 1,674.49; Stayner, 1,326.67; Stoney Creek, 1,984.17; Strathroy, 4,229.05; Streetsville, 1,659.90; Sturgeon Falls, 4,127.53; Thessalon, 1,619.17; Thornbury, 1,573.72; Thorold, 6,000.00; Tilbury, 534.22; Tillsonburg, 6,000.00; Timmins, 7,628.58; Trenton, 3,975.50; Trout Creek, 178.39; Uxbridge, 279.78; Walkerton, 3,393.24; Wallaceburg, 4,011.21; Waterford, 624.21; Weston, 5,634.84; Wiarton, 1,965.55; Wingham, 2,807.62. 405,005.180

Villages:

Alfred, 1,197.72; Ayr, 1,633.33; Bancroft, 883.86; Beaverton, 1,749.43; Bobcaygeon, 2,556.67; Bolton, 1,436.17; Braeside, 430.68; Bridgeport, 1,003.31; Brussels, 1,140.00; Burk's Falls, 1,127.67; Cannington, 1,446.67; Cardinal, 1,292.53; Casselman, 1,535.33; Chalk River, 1,000.00; Chesterville, 147.70; Clifford, 790.57; Colborne, 2,862.88; Dundalk, 754.06; Elora, 1,090.58; Flesherton, 815.17; Fonthill, 4,002.34; Forest Hill, 6,000.00; Frankford, 960.96; Glencoe, 400.00; Grand Valley, 349.03; Hagersville, 1,160.67; Hastings, 1,143.33; Hensall, 1,333.33; Highgate, 112.92; Iroquois, 901.53; Jarvis, 600.00; Lakefield, 523.13; Lion's Head, 788.42; Long Branch, 3,148.85; L'Orignal, 961.06; Lucan, 1,735.83; Lucknow, 1,000.00; Markham, 2,990.85; Marmora, 1,454.00; Maxville, 1,336.33; Merrickville, 422.66; Mildmay, 1,329.78; Milverton, 1,651.61; Morrisburg, 1,000.00; Newcastle, 667.67; Norwich, 2,324.66; Norwood, 821.10; Paisley, 1,528.54; Plantagenet, 350.00; Point Edward, 2,773.33; Port Carling, 760.51; Port Sydney, 300.63; Richmond, 1,380.81; Rodney, 1,110.39; St. Clair Beach, 477.41; Shelburne, 2,480.17; South River, 703.29; Stirling, 1,450.25; Stittsville, 761.31; Sundridge, 1,512.57; Sutton West, 1,508.33; Tara, 814.12; Teeswater, 2,200.54; Thamesville, 1,149.39; Tweed, 757.44; Waterdown, 1,000.45; Watford, 1,064.07; Wellington, 906.37; West Lorne, 1,140.50; Woodbridge, 585.00. 90,729.181

Townships:

Albion, 20.49; Alfred, 200.00; Ancaster, 3,383.69; Anderdon, 392.31; Anson, Hindon and Minden, 1,035.39; Armstrong, 921.39; Assiginack, 250.00; Atikokan, 4,937.42; Baird and Heydon, 893.50; Binbrook, 620.55; Black River, 539.17; Blezard, 1,000.00; Caldwell, 315.44; Caledon, 303.98; Calvert, 1,346.67; Capreol, 268.50; Carnarvon, 313.33; Casimir, Jennings and Appleby, 262.48; Chapleau, 1,141.96; Charlottenburgh, 529.97; Chinguacousy, 5,287.68; Clarke, 872.67; Coleman, 354.12; Cornwall, 644.48; Cosby, Mason and Martland, 218.93; Culross, 73.50; Dilke, 756.43; Dowling, 500.27; Dryden, 632.57; Dumfries South, 1,317.57; Dysart et al, 596.89; East Flamborough, 132.75; Elliot Lake, 3,918.55; Elma, 1,188.48; Emo, 926.90; Ernestown, 347.42; Etobicoke, 12,000.00; Euphrasia, 261.97; Falconbridge, 814.77; Fauquier and Nansen, 642.75; Ferris West, 2,405.08; Field, 319.44; Finch, 459.32; Foley, 58.51; Freeman, 1,438.67; Grimsby South, 889.39; Gwillimbury East, 1,738.83; Gwillimbury North, 1,713.33; Hagar, 96.23; Haldimand, 681.01; Hanmer, 822.81; Hilliard, 49.14; Himsworth North, 1,187.84; Howick, 420.44;

Legislative Grants, etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Townships—Continued

Humberstone, 1,739.00; Ignace, 585.20; James, 830.72; King, 1,133.87; Kingston, 1,033.33; Larder Lake, 594.85; Macdonald, Meredith and Aberdeen Additional, 735.22; Markland, Falconer and London, 143.80; Mara, 674.32; Markham, 2,959.43; Marysburgh South, 544.11; McGarry, 1,549.48; McMurrich, 177.21; Michipicoten, 2,753.33; Monmouth, 850.95; Morley, 391.82; Moore, 188.33; Mountjoy, 370.22; Mulmur, 737.42; Neebing, 938.42; Neelon and Garson, 1,571.27; Nepean, 3,131.74; Nipigon, 712.40; Nissouri East, 214.10; Orford, 442.80; Osnabruck, 701.38; Paipoonge, 1,109.51; Pakenham, 665.41; Percy, 1,034.04; Perry, 111.34; Pickering, 1,000.00; Pittsburgh, 640.50; Plantagenet North, 739.34; Playfair, 564.98; Ramsay, 197.75; Ratter and Dunnet, 288.41; Rayside, 707.51; Red Lake, 2,471.68; Russell, 1,504.45; Saltfleet, 4,796.06; Strong, 37.50; Sandwich West, 4,078.72; Scarborough, 15,000.00; Shuniah, 802.78; Teck, 6,000.00; Terrace Bay, 3,174.53; Thorold, 1,483.33; Tilbury West, 733.37; Tiny, 75.72; Tisdale, 4,235.00; Torbolton, 1,210.70; Toronto, 12,000.00; Vaughan, 2,385.13; Wallace, 561.92; Wellesley, 300.00; Whitby, 1,070.00; Whitchurch, 987.54; Whitney, 1,111.67; Wicksteed, 1,816.67; Widdifield, 2,460.67; Williamsburgh, 689.05; Willoughby, 53.52; Wollaston, 66.72; York, 12,000.00; York East, 9,000.00; York North, 15,000.00	200,315 22
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Improvement Districts:

Balmertown, 3,297.41; Beardmore, 1,243.83; Bicroft, 1,122.20; Manitouwadge, 4,752.72; Marathon, 5,468.59; Onaping, 2,315.00; Red Rock, 5,042.21	23,241 96
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County:

Simcoe	7,103 25
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Non-Profit Camps (\$67,938.40)

Sundry organizations operating Non-Profit Camps in:

Counties:

Brant, 461.20; Bruce, 135.00; Carleton, 5,064.80; Elgin, 2,650.70; Essex, 1,173.80; Frontenac, 621.45; Grenville and Durham, 29.70; Grey, 389.10; Haldimand, 356.35; Haliburton, 182.00; Halton, 1,191.40; Hastings, 1,852.50; Huron, 533.95; Kent, 473.30; Lambton, 1,227.20; Leeds and Grenville, 324.90; Lennox and Addington, 62.10; Lincoln, 518.00; Middlesex, 1,981.15; Northumberland and Durham, 567.20; Ontario, 1,185.50; Oxford, 818.90; Parry Sound, 394.80; Peel, 130.60; Perth, 411.30; Peterborough, 72.00; Prince Edward, 53.80; Renfrew, 1,174.45; Simcoe, 342.05; Waterloo, 3,282.20; Welland, 511.90; Wellington, 769.50; Wentworth, 4,572.65; York, 28,810.50	62,325 95
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Districts:

Algoma, 615.40; Cochrane, 1,222.30; Kenora, 417.65; Muskoka, 142.00; Nipissing, 382.10; Rainy River, 260.10; Sudbury, 1,751.35; Thunder Bay, 453.45; Timiskaming, 368.10	5,612 45
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Total.....400,439,394 71

Less: Reimbursements of Expenditures, Government
of Canada Repayments.....718,926 00

Legislative Grants, etc.....\$399,720,468 71

MISCELLANEOUS GRANTS

(\$1,364,783.40)

Air Cadet League of Canada	3,000 00
Art Gallery of Toronto	6,000 00
Association Canadienne-Francaise d'Education d'Ontario	2,500 00
Associated Secondary School Boards of Ontario	250 00
Boy Scouts Association	15,000 00
Boys' Clubs of Canada	5,000 00

Miscellaneous Grants—Continued

Canadian Association for Adult Education.....	10,000 00
Canadian Education Association.....	34,000 00
Canadian Library Association.....	2,000 00
Canadian Mathematical Congress.....	1,000 00
Canadian National Institute for the Blind.....	100,000 00
Champlain Society.....	5,000 00
Commonwealth League for Education Exchange.....	600 00
Consumers Association of Canada.....	2,000 00
English Catholic Education Association of Ontario.....	2,500 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Frontier College.....	7,500 00
Institut Canadien-Francais d'Ottawa.....	500 00
Institute of Public Administration of Canada.....	5,000 00
L'Association Canadienne des Educateurs de Langue Francaise.....	1,500 00
L'Association des Commissions des Ecoles Bilingues d'Ontario.....	250 00
Navy League of Canada.....	2,500 00
Northern Ontario Public and Secondary School Trustees' Association.....	250 00
Ontario Curriculum Institute.....	25,000 00
Ontario Educational Association.....	10,000 00
Ontario Federation of Home and School Associations.....	3,000 00
Ontario Federation of School Athletic Associations.....	10,000 00
Ontario Girl Guides Association.....	15,000 00
Ontario Institute of Painters.....	1,000 00
Ontario Library Association.....	1,000 00
Ontario School Trustees' and Ratepayers' Association.....	4,500 00
Ontario School Trustees' Council.....	11,250 00
Ontario Separate School Trustees' Association.....	250 00
Ontario Society for Crippled Children.....	6,000 00
Ontario Temperance Federation.....	2,500 00
Ontario Urban and Rural School Trustees' Association.....	250 00
Province of Ontario Council for the Arts.....	700,000 00
Public School Trustees' Association.....	3,500 00
United Nations Association in Canada.....	3,500 00
Visites Inter-Provinciales.....	4,000 00
Workers' Educational Association.....	6,000 00

Miscellaneous (as directed by the Minister):

Alliance Canadienne.....	1,500 00
Boy Scouts Association.....	2,500 00
Canadian Citizenship Council.....	2,000 00
Canadian Council for Research in Education.....	16,087 00
Canadian Education Association.....	17,196 40
Canadian Mathematical Congress.....	1,000 00
Crest Hour Company.....	52,000 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Federation of Ontario Naturalists.....	3,000 00
Frontier College.....	1,000 00
Hamilton Police Choir.....	5,000 00
Indian-Eskimo Association of Canada.....	5,000 00
Institute of Public Administration of Canada.....	5,000 00
Italian Community Education Centre.....	6,000 00
La Federation des Associations de Parents et d'Instituteurs de Langue Francaise d'Ontario.....	1,000 00
L'Association Canadienne des Educateurs de Langue Francaise.....	500 00
Lockerby Concert Band.....	1,000 00
Metropolitan Toronto School Board for School Building Research.....	25,000 00
National Ballet School.....	20,000 00
National Theatre School of Canada.....	40,000 00
Ontario Association for Children with Learning Disabilities.....	2,500 00
Ontario Committee for Education Week.....	1,000 00
Ontario Council of Christian Education.....	1,500 00
Ontario Craft Foundation.....	42,000 00
Ontario Federation of Home and School Associations.....	5,000 00
Ontario Film Association, Inc.....	2,000 00
Ontario Library Association.....	1,000 00
Ontario Mathematics Commission.....	4,000 00
Ontario Music Educators' Association.....	2,500 00
Ontario Temperance Federation.....	1,000 00
Overseas Institute of Canada.....	5,000 00

Miscellaneous Grants—Continued

Miscellaneous (as directed by the Minister)—Continued

Public School Trustees' Association.....	1,000 00	
Quetico Conference and Training Centre.....	15,000 00	
Royal Life Saving Society of Canada.....	2,000 00	
Society of Directors of Municipal Recreation of Ontario.....	1,500 00	
St. John Ambulance.....	25,000 00	
Stratford Shakespearean Festival Foundation of Canada.....	50,000 00	
Trinity College School.....	5,000 00	
United Nations Association in Canada.....	400 00	
Visites Inter-Provinciales.....	6,000 00	
Workers' Educational Association.....	1,500 00	
		380,683 40
Total.....	1,394,783 40	
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	30,000 00	
Miscellaneous Grants.....	\$1,364,783 40	

GRANTS TO ONTARIO COLLEGES OF EDUCATION

(\$3,850,000.00)

Ontario College of Education, Toronto.....	2,313,000 00	
Althouse College of Education, London.....	1,736,000 00	
McArthur College of Education, Kingston.....	131,000 00	
Total.....	4,180,000 00	
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	330,000 00	
Grants to Ontario Colleges of Education.....	\$3,850,000 00	

GRANT TO RYERSON POLYTECHNICAL INSTITUTE

(\$10,022,625.00)

Ryerson Polytechnical Institute.....	10,922,625 00	
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	900,000 00	
		10,022,625 00
Grant to Ryerson Polytechnical Institute.....	\$10,022,625 00	

GRANTS TO COLLEGES OF APPLIED ARTS AND TECHNOLOGY

Grants to Colleges of Applied Arts and Technology, and Salaries, Allowances and Expenses
of the Ontario Council of Regents (\$9,107,407.99)

Grants to Colleges of Applied Arts and Technology (\$9,055,074.00):

Algonquin College.....	170,000 00	
Cambrian College.....	355,000 00	
Centennial College.....	3,328,574 00	
Confederation College.....	50,000 00	
Fanshawe College.....	150,000 00	
Georgian College.....	50,000 00	
Humber College.....	50,000 00	
Lambton College.....	362,500 00	
Mohawk College.....	666,000 00	
Niagara College.....	812,000 00	
Northern College.....	633,500 00	
Ontario Durham College.....	675,000 00	
Seneca College.....	575,000 00	
Sir Sanford Fleming-Loyalist College.....	247,500 00	
St. Clair College.....	880,000 00	
St. Lawrence College.....	50,000 00	

Grants to Colleges of Applied Arts and Technology, etc.—Continued

Salaries, Allowances and Expenses of the Ontario Council of Regents (\$52,333.99):

Services:

Sundry Persons.....	18,293 14
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Honoraria:

O. Ault, 850.00; D. Brousseau, 200.00; J. E. Fahlgren, 700.00; R. A. Hay, 900.00; W. Ladyman, 700.00; M. E. Lucyk, 500.00; M. Macaulay, 1,000.00; G. Maher, 1,050.00; J. B. McClinton, 450.00; W. F. McMullen, 850.00; J. F. O'Neil, 650.00; D. M. Smyth, 1,150.00; R. J. Uffen, 500.00; R. L. Whittington, 1,100.00.....	10,600 00
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Travelling Expenses:

Accounts under \$2,500.....	12,624 21
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Miscellaneous:

Accounts under \$5,000.....	10,816 64
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Grants to Colleges of Applied Arts and Technology.....	\$9,107,407 99
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GRANT TO THE ONTARIO INSTITUTE FOR STUDIES IN EDUCATION

(\$4,219,000.00)

The Ontario Institute for Studies in Education.....	4,219,000 00
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Grant to the Ontario Institute for Studies in Education...	\$4,219,000 00
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TEACHERS' SUPERANNUATION, ETC.

Compassionate Allowances for Ex-Teachers, etc. (as directed by the Lieutenant Governor in Council) (\$3,019.80)

Sundry Persons.....	3,019 80
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Payment on Unfunded Liability of the Teachers' Superannuation Fund (\$14,889,000.00)

Teachers' Superannuation Fund.....	14,889,000 00
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Teachers' Superannuation, etc.....	\$14,892,019 80
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. William G. Davis.....	12,000 00
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Contribution to the Teachers' Superannuation Fund (\$27,928,678.16)

(The Teachers' Superannuation Act, Sections 23 and 24)

Teachers' Superannuation Fund.....	27,928,678 16
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The Ontario Institute for Studies in Education Act, 1965 (\$962,226.25)

The Ontario Institute for Studies in Education.....	962,226 25
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Statutory.....	\$28,902,904 41
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SPECIAL WARRANTS

Shipping more than a million dollars worth of desks, books and equipment to schools in the Bahamas (\$22,322.93)

Alco Shipping Agencies Bahamas, Ltd., 6,600.00; Operation School Supplies, 13,567.50;—Accounts under \$5,000, 2,155.43..... 22,322 93

Payment to the Improvement District of Sioux Narrows Separate School Board to prevent closing of the school ((\$57,000.00)

Improvement District of Sioux Narrows Separate School Board..... 57,000 00

Supplementing superannuation and disability pensions to certain recipients of pension benefits under The Teachers' Superannuation Act to the extent that former teachers who receive superannuation and disability pensions under The Teachers' Superannuation Act of less than twelve hundred dollars per annum (\$1,200) will receive payments in the amounts necessary to bring their annual pensions up to twelve hundred dollars, effective January 1, 1967; and dependants of former teachers who receive pensions of less than six hundred dollars per annum (\$600) will receive payments in the amounts necessary to bring their annual pensions up to six hundred dollars, effective January 1, 1967 (\$117,865.08)

Teachers' Superannuation Commission..... 117,865 08

Special Warrants..... \$197,188 01

Total Expenditure, Department of Education.... \$557,039,220.88

PART F

DEPARTMENT
OF
ENERGY AND RESOURCES MANAGEMENT

FISCAL YEAR, 1966-67

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PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	6	180,500	00		177,304	18	3,195 82
Travelling Expenses.....	6	9,000	00		8,060	18	939 82
Maintenance.....	6	35,000	00	13,500	43,634	85	4,865 15
Special Investigations and Reports.....	6	5,000	00		4,703	97	296 03
Board of Arbitration.....	6	3,000	00		374	13	2,625 87
Advertising, Exhibits, Conferences.....	6	39,000	00	5,000	43,172	34	827 66
Educational and Training Costs.....	6	5,000	00		3,829	24	1,170 76
Removal Expenses of Officials.....	6	3,500	00	5,000	7,784	59	715 41
Grant to Canadian Standards Association.....	6	2,000	00		2,000	00	
Grant to University of Toronto re Great Lakes Institute	6	80,000	00	25,000	105,000	00	
Main Office.....		362,000	00	48,500	395,863	48	14,636 52
Energy Branch:							
Salaries.....	6	463,500	00		458,816	81	4,683 19
Travelling Expenses.....	6	109,500	00		98,443	98	11,056 02
Maintenance.....	7	73,000	00	28,000	94,949	41	6,050 59
Abandoned Works Fund.....	7	150,000	00	5,000	154,602	15	397 85
Energy Branch.....		796,000	00	33,000	806,812	35	22,187 65
Ontario Energy Board:							
Salaries.....	7	97,000	00		96,029	94	970 06
Travelling Expenses.....	7	4,500	00		2,067	87	2,432 13
Maintenance.....	7	4,500	00	3,000	7,283	76	216 24
Hearing Costs.....	7	8,000	00	8,000	14,231	34	1,768 66
Ontario Energy Board.....		114,000	00	11,000	119,612	91	5,387 09

Conservation Authorities Branch:	Salaries.....	7	468,500 00	.....	.....	462,672 08	.....	5,827 92
	Travelling Expenses.....	7	42,500 00	.....	.....	42,494 86	.....	5 14
	Maintenance.....	7	30,500 00	.....	4,500 00	31,582 53	.....	3,417 47
	River Valley Conservation Surveys, etc.....	7	144,500 00	.....	33,000 00	170,517 83	.....	6,982 17
	Grants to Conservation Authorities.....	7	850,000 00	.....	.....	817,288 19	.....	32,711 81
Province's share of the costs of land development, engineering, flood control programmes of the Conservation Authorities.....	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	8	.....	8,715,000 00	.....	.....	3,968,470 76	4,746,529 24
	Grants to Municipalities for Municipal Camping Areas.....	8	99,000 00	.....	.....	59,440 26	.....	39,559 74
	Conservation Authorities Branch.....	8	350,000 00	.....	.....	96,050 34	.....	253,949 66
Hydro-Electric Power Commission of Ontario:	Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station.....	..	1,985,000 00	8,715,000 00	37,500 00	1,680,046 09	3,968,470 76	5,088,983 15
	.....	8	.....	3,900,000 00	1,674,000 00	.....	5,242,269 00	331,731 00
Ontario Water Resources Commission:	Operations:							
	Salaries.....	9	4,151,500 00	.....	35,000 00	4,185,046 98	.....	1,453 02
	Travelling Expenses.....	9	435,300 00	.....	.....	366,668 77	.....	68,631 23
	Maintenance.....	9	1,033,900 00	.....	.....	876,832 30	.....	157,067 70
	Equipment.....	9	406,800 00	.....	.....	401,155 91	.....	5,644 09
	Great Lakes Water Quality Research.....	9	35,000 00	.....	.....	34,684 95	.....	315 05
	Engineering Studies.....	9	150,000 00	.....	170,000 00	319,644 71	.....	355 29
	Contingencies.....	10	4,500 00	.....	.....	2,097 48	.....	2,402 52
	Data Processing:							
	Salaries.....	10	26,900 00	.....	.....	3,098 61	.....	23,801 39
Construction, etc.:	Travelling Expenses.....	..	600 00	.....	.....	.....	.....	600 00
	Maintenance.....	10	6,000 00	.....	.....	5,632 19	.....	367 81
	Equipment Rentals, etc.....	10	19,500 00	.....	.....	8,431 62	.....	11,068 38
	Construction, etc.:							
	Construction of Municipal Projects and the installation of plant and equipment, etc.....	10	.....	10,000,000 00	.....	.....	6,303,787 56	3,696,212 44
	Construction of Provincial Projects and the installation of plant and equipment, etc.....	10	.....	25,000,000 00	.....	.....	14,388,267 74	10,611,732 26
	.....	..	6,270,000 00	35,000,000 00	205,000 00	6,203,293 52	20,692,055 30	14,579,651 18
	Ontario Water Resources Commission.....	..	.....	.....	.....	.....	.....	.....

PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Water Management Programme:							
Grants for the construction of Farm Ponds and for the investigation and development of other water management programmes.....	12	400,000	00		198,550	93	201,449 07
Construction costs of projects.....	12			5,550,000	00	1,268,388 29	4,281,611 71
Water Management Programme.....	..	400,000	00	5,550,000	00	1,268,388 29	4,483,060 78
Special Grant:							
Payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1965.....	12	1,194,400	00		1,194,357	74	42 26
Supply Bill.....	..	11,121,400	00	53,165,000	00	10,598,537 02	24,525,679 63
Statutory:							
Minister's Salary.....	13				12,000	00	
Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	13					430,389 00	
Statutory.....	..				12,000	00	
Total.....	..				10,610,537 02	31,601,572 35	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..					26,424,965 01	
Department of Energy and Resources Management.....	..				10,610,537 02	5,176,607 34	

SUMMARY

Department of Energy and Resources Management	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	6	395,863 48	.....	395,863 48
Energy Branch.....	6-7	806,812 35	.....	806,812 35
Ontario Energy Board.....	7	119,612 91	.....	119,612 91
Conservation Authorities Branch.....	7-8	1,680,046 09	3,968,470 76	5,648,516 85
Hydro-Electric Power Commission of Ontario.....	8	.....	5,242,269 00	5,242,269 00
Ontario Water Resources Commission.....	9-12	6,203,293 52	20,692,055 30	26,895,348 82
Water Management Programme.....	12	198,550 93	1,268,388 29	1,466,939 22
Special Grant.....	12	1,194,357 74	.....	1,194,357 74
Statutory.....	13	12,000 00	430,389 00	442,389 00
Total.....	..	10,610,537 02	31,601,572 35	42,212,109 37
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..	.....	26,424,965 01	26,424,965 01
Department of Energy and Resources Management.....	..	10,610,537 02	5,176,607 34	15,787,144 36

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Hon. J. R. Simonett, Minister (Statutory, see page F 13)

MAIN OFFICE

Salaries (\$177,304.18)

J. C. Thatcher.....	Deputy Minister.....	15,841 69	
T. R. Hilliard.....	" ".....	2,473 11	
Other salaries, 158,989.38.....			177,304 18

Travelling Expenses (\$8,060.18)

Hon. J. R. Simonett, 1,200.00;—Accounts under \$2,500, 6,860.18.....	8,060 18
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Maintenance (\$43,634.85)

Brigdens, Ltd., 7,372.86; Canadian Steelcase Co., Ltd., 7,721.94;—Accounts under \$5,000, 28,540.05.....	43,634 85
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Special Investigations and Reports (\$4,703.97)

Fees and Expenses:	
Accounts under \$5,000.....	4,703 97

Board of Arbitration (\$374.13)

Fees and Expenses:	
Accounts under \$5,000.....	374 13

Advertising, Exhibits, Conferences (\$43,172.34)

Queen's Printer, 6,191.85; Summit Film Productions, Ltd., 16,275.34;—Accounts under \$5,000, 20,705.15.....	43,172 34
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Educational and Training Costs (\$3,829.24)

Accounts under \$5,000.....	3,829 24
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Removal Expenses of Officials (\$7,784.59)

Accounts under \$5,000.....	7,784 59
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Grant to Canadian Standards Association (\$2,000.00)

Canadian Standards Association.....	2,000 00
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Grant to University of Toronto re Great Lakes Institute (\$105,000.00)

University of Toronto.....	105,000 00
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Main Office.....\$395,863 48

ENERGY BRANCH

Salaries (\$458,816.81)

H. T. Jones, 15,999.96;—Other salaries, 442,816.85.....	458,816 81
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Travelling Expenses (\$98,443.98)

G. J. Bold, 2,598.75; W. D. Brittain, 3,702.47; A. G. Gardner, 3,194.02; J. Walker, 3,110.80;—Accounts under \$2,500, 85,837.94.....	98,443 98
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Energy Branch—Continued

Maintenance (\$94,949.41)

Printing House, 5,178.74; Queen's Printer, 30,515.43; University of Western Ontario, 8,536.55; Xerox of Canada, Ltd., 5,170.59;—Accounts under \$5,000, 45,548.10. 94,949 41

Abandoned Works Fund (\$154,602.15)

Chevalier & Tremblay Drilling Co., Ltd., 19,518.95; Culver Drilling Co., Ltd., 52,830.09; James Drilling, Ltd., 38,190.81; J. R. Nauman, 7,717.00; Place Gas & Oil Co., Ltd., 14,729.52; C. Rose, 7,603.68; W. Rose & Sons, 9,537.17; Underwater Gas Developers, Ltd., 7,157.08;—Accounts under \$5,000, 8,903.32. . . . 166,187 62
 Less: Reimbursements from Land Owners. 11,585 47
 154,602 15

Energy Branch. \$806,812 35

ONTARIO ENERGY BOARD

Salaries (\$96,029.94)

A. R. Crozier, 16,499.94; L. R. MacTavish (Honorarium), 1,666.64;—Other salaries, 77,863.36. 96,029 94

Travelling Expenses (\$2,067.87)

Accounts under \$2,500. 2,067 87

Maintenance (\$7,283.76)

Accounts under \$5,000. 7,283 76

Hearing Costs (\$14,231.34)

Hanson Economic Surveys, Ltd., 5,618.00;—Accounts under \$5,000, 8,613.34. . . . 14,231 34

Ontario Energy Board. \$119,612 91

CONSERVATION AUTHORITIES BRANCH

Salaries (\$462,672.08)

Sundry Employees. 462,672 08

Travelling Expenses (\$42,494.86)

H. G. Hooke, 2,876.78;—Accounts under \$2,500, 39,618.08. 42,494 86

Maintenance (\$31,582.53)

Canadian Steelcase Co., Ltd., 5,889.73; Office Overload Co., Ltd., 5,893.64; Queen's Printer, 5,093.18;—Accounts under \$5,000, 14,705.98. 31,582 53

River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps (\$170,517.83)

Services:

Unclassified Staff—Sundry Persons. 57,588 56

Travelling Expenses:

Accounts under \$2,500. 6,806 29

Expenses, Supplies, Materials, etc.:

Budget Car Rentals Toronto, Ltd., 18,668.55; Lake on the Mountain Resort, 6,486.50; J. D. Lee & Co., Ltd., 8,829.43; Queen's Printer, 16,537.24; Receiver General of Canada (Department of Energy, Mines and Resources), 17,265.08;—Accounts under \$5,000, 38,336.18. 106,122 98

Conservation Authorities Branch—Continued

Grants to Conservation Authorities (The Conservation Authorities Act,
R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$817,288.19)

Ausable River, 20,024.72; Big Creek Region, 15,098.70; Cataraqui Region, 5,298.64; Catfish Creek, 4,433.06; Central Lake Ontario, 5,425.92; Credit Valley, 27,307.81; Crowe Valley, 1,689.36; Ganaraska Region, 2,915.16; Grand River, 130,978.24; Halton Region, 48,905.95; Hamilton Region, 12,124.97; Holland Valley, 6,761.85; Junction Creek, 6,058.99; Kettle Creek, 1,328.79; Lakehead Region, 1,212.33; Lower Thames Valley, 13,496.47; Maitland Valley, 8,130.07; Mattagami Valley, 1,195.87; Metropolitan Toronto and Region, 346,293.71; Moira River, 8,845.61; Napanee Region, 3,017.35; Niagara Peninsula, 26,105.33; North Grey Region, 6,399.60; Nottawasaga Valley, 3,011.08; Otonabee Region, 17,485.15; Otter Creek, 4,738.13; Prince Edward Region, 1,574.36; Raisin River, 432.46; Rideau Valley, 1,220.83; Sauble Valley, 2,614.71; Saugeen Valley, 18,265.05; Sault Ste. Marie Region, 4,137.38; South Nation River, 1,591.41; Sydenham Valley, 5,769.46; Upper Thames River, 52,756.38; Whitson Valley, 643.29..... 817,288 19

Province's share of the costs of land development, engineering, flood control
programmes of the Conservation Authorities (The Conservation Authorities
Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$3,968,470.76)

Ausable River, 21,750.79; Big Creek Region, 1,659.82; Cataraqui Region, 16,322.70; Catfish Creek, 1,194.31; Central Lake Ontario, 16,654.18; Credit Valley, 32,424.79; Ganaraska Region, 10,530.40; Grand River, 154,928.96; Halton Region, 49,604.06; Hamilton Region, 19,093.36; Holland Valley, 19,716.62; Junction Creek, 152,088.40; Lakehead Region, 12,643.64; Lower Thames Valley, 48,126.09; Maitland Valley, 5,170.42; Mattagami Valley, 6,039.54; Metropolitan Toronto and Region, 4,034,405.50; Moira River, 1,721.84; Napanee Region, 553.78; Niagara Peninsula, 57,984.73; North Grey Region, 5,418.73; Nottawasaga Valley, 20,181.84; Otonabee Region, 11,673.91; Otter Creek, 403.28; Prince Edward Region, 128.63; Sauble Valley, 728.68; Saugeen Valley, 10,204.10; Sault Ste. Marie Region, 35,029.96; South Nation River, 1,050.00; Sydenham Valley, 23,821.27; Upper Thames River, 932,908.05..... 5,704,162 38
Less:
Government of Canada Repayments:
re Federal-Provincial Agreements, Construction of Dams,
etc., for flood control..... 1,735,691 62
3,968,470 76

Grants to Conservation Authorities for the operation and maintenance
of water control structures (\$59,440.26)

Big Creek Region, 620.93; Crowe Valley, 573.18; Ganaraska Region, 84.17; Grand River, 25,438.07; Halton Region, 1,503.68; Junction Creek, 83.28; Metropolitan Toronto and Region, 18,833.92; Moira River, 134.41; Napanee Region, 808.87; Otonabee Region, 372.16; Sauble Valley, 97.80; Saugeen Valley, 408.89; Upper Thames River, 10,480.90..... 59,440 26

Grants to Municipalities for Municipal Camping Areas
(The Parks Assistance Act, R.S.O. 1960, Chap. 285, Sec. 3) (\$96,050.34)

Village of Bobcaygeon, 2,233.37; Cape Croker Indian Reserve, 8,402.08; Town of Cobourg, 12,006.61; Town of Cochrane, 1,100.65; Town of Huntsville, 2,280.87; Town of Kenora, 3,011.75; Kettle Point Indian Reserve, 5,131.72; Town of Leamington, 14,987.37; Village of L'Orignal, 2,262.62; Town of Orillia, 3,197.13; City of Owen Sound, 4,994.38; City of Peterborough, 5,757.03; City of Port Arthur, 5,019.70; Township of Rayside, 12,574.37; Township of Shuniah, 854.42; Six Nations Indian Reserve, 1,002.76; Township of North Walsingham, 6,084.18; Town of Wingham, 5,149.33..... 96,050 34

Conservation Authorities Branch..... \$5,648,516 85

HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Province's share of the costs of construction and installation of plant
and equipment and expenses relating to the 1000 Megawatt Nuclear
Powered Generating Station as directed by the Lieutenant Governor
in Council (\$5,242,269.00)

Hydro-Electric Power Commission of Ontario..... 5,242,269 00

ONTARIO WATER RESOURCES COMMISSION

OPERATIONS

Salaries (\$4,185,046.98)

Members of Commission—Per Diem Allowances:

J. A. Vance (Chairman), 15,567.50; W. D. Conklin, 1,890.80; D. A. Moodie, 3,520.94; J. H. Root, 11,455.02; L. E. Venchiarutti, 2,605.67..... 35,039 93

Salaries:

J. R. Barr, 16,749.87; D. S. Caverly, 23,499.84; A. J. Harris, 16,999.83; H. Landis, 15,583.20; J. C. Macdonald, 15,249.84; R. H. Millett, 19,048.22; L. E. Owers, 19,500.00; B. C. Palmer, 15,999.96; K. H. Sharpe, 19,500.00; A. W. Shattuck, 16,999.83; K. E. Symons, 16,874.85; G. R. Trewin, 15,124.86; F. A. Voegel, 19,500.00; A. K. Watt, 19,500.00;—Other salaries, 3,665,045.98; Employer's Contribution re—Canada Pension Plan, 47,276.19; Group Life and Medical Insurance, 37,396.15; Public Service Superannuation Fund, 150,158.43.....4,150,007 05

Travelling Expenses (\$366,668.77)

Air Canada, 10,713.44; W. H. Brooks, 3,851.60; H. E. Carter, 2,572.61; D. S. Caverly, 3,007.64; W. G. Coe, 3,121.31; N. I. Conroy, 2,574.27; W. Fox, 2,894.26; W. A. McClenaghan, 3,106.21; Severn Enterprises, Ltd., 4,720.80; Superior Airways, Ltd., 8,414.48; W. Sutherland, 2,806.97; Tilden Rent-A-Car System, 13,878.45; J. A. Vance, 4,386.73; Vesely & Greben Travel Agency, 10,184.25;—Accounts under \$2,500, 290,435.75..... 366,668 77

Maintenance (\$876,832.30)

Bedford Offset Negative & Plate Co., 5,127.02; British Drug Houses (Canada), Ltd., 6,607.93; Canadian Industrial Security Guard Services, 11,044.40; Canadian Laboratory Supplies, Ltd., 7,524.85; Dennison Manufacturing Co. of Canada, Ltd., 18,762.48; Drake Delta, Ltd., 6,589.47; Espie Printing & Stationery, Ltd., 5,552.02; Etobicoke Township Hydro-Electric Commission, 16,024.67; Faulkner Well Drilling Co., Ltd., 12,722.35; Fisher Scientific Co., Ltd., 10,878.40; Gibb, Underwood & McLellan, 20,236.15; Fred Hamilton Maintenance, Ltd., 17,142.00; Hughes-Owens Co., Ltd., 6,802.31; O. H. Johns Glass Co., Ltd., 8,701.35; F. E. Johnston Drilling Co., Ltd., 6,144.57; A Joint Venture Association, 17,197.09; Allan Loucks, 6,830.59; MacDonald-Downie, Ltd., 7,577.85; McQueen Marine, Ltd., 15,562.79; Millipore, Ltd., 30,112.32; Department of Public Works, 217,254.24; Receiver General of Canada (Department of Energy, Mines and Resources), 28,129.24; Reed, Shaw & McNaught, 7,141.08; Ryerson Press, 6,673.85; E. H. Sargent & Co. of Canada, Ltd., 15,157.60; Staples Display Advertising, Ltd., 8,621.67; Steltner Development & Manufacturing Co., Ltd., 27,010.67; Toronto Transit Commission, 13,727.80; Wilson-Munroe Co., Ltd., 8,605.01;—Accounts under \$5,000, 307,370.53..... 876,832 30

Equipment (\$401,155.91)

Art Woodwork, Ltd., 7,903.22; Canadian Laboratory Supplies, Ltd., 9,650.95; Canadian Marconi Co., 6,623.28; Canadian Research Institute, 7,543.10; Currier & Smith, Ltd., 5,083.40; Thomas A. Edison Industries, 6,023.67; Fisher Scientific Co., Ltd., 15,082.99; Department of Highways, 29,920.53; Hughes-Owens Co., Ltd., 29,628.84; International Business Machines Co., Ltd., 8,907.88; Ivey Trailers, Ltd., 9,012.15; Mandrel Industries, Ltd., 6,340.14; Overseas Instruments of Canada, 5,934.60; Plessey Canada, 20,147.23; E. H. Sargent & Co. of Canada, Ltd., 10,481.64; Schneider Instrument Co., 7,380.00; SCM Canada, Ltd., 9,032.74; Sunshine Office Equipment, Ltd., 57,848.80; Technicon International of Canada, Ltd., 8,945.67; Varian Aerograph, 7,482.30;—Accounts under \$5,000, 132,182.78..... 401,155 91

Great Lakes Water Quality Research (\$34,684.95)

University of Toronto..... 34,684 95

Engineering Studies (\$319,644.71)

R. V. Anderson Associates, Ltd., 6,604.82; C. G. Russell Armstrong, 18,918.56; Canadian-British Engineering Consultants, 22,026.54; Gore & Storrie, Ltd., 22,656.05; International Water Supply, Ltd., 12,258.20; F. E. Johnston Drilling Co., Ltd., 5,696.99; Kilborn Engineering, Ltd., 7,708.12; J. D. Lee & Co., Ltd.,

Ontario Water Resources Commission—Continued

Operations—Continued

Engineering Studies—Continued

5,517.03; James F. MacLaren, Ltd., 17,451.33; Marshall Macklin Monaghan, Ltd., 6,992.43; E. M. Peto Associates, Ltd., 6,069.15; Proctor & Redfern, 71,317.78; J. L. Richards & Associates, Ltd., 17,048.42; William Trow Associates, Ltd., 6,744.07; W. L. Wardrop & Associates, Ltd., 15,056.23;—Accounts under \$5,000, 77,578.99..... 319,644 71

Contingencies (\$2,097.48)

Accounts under \$5,000..... 2,097 48

DATA PROCESSING

Salaries (\$3,098.61)

Sundry Employees..... 3,098 61

Maintenance (\$5,632.19)

Accounts under \$5,000..... 5,632 19

Equipment Rentals, etc. (\$8,431.62)

Department of Highways, 5,599.51;—Accounts under \$5,000, 2,832.11..... 8,431 62

CONSTRUCTION, ETC.

Construction of Municipal Projects and the Installation of Plant and Equipment and Expenses in connection therewith (\$6,303,787.56)

Engineering Services:

R. V. Anderson Associates, Ltd., 44,258.56; Butts, Ross & Associates, Ltd., 12,346.37; Canadian-British Engineering Consultants, 29,811.01; Canadian Mitchell Associates, Ltd., 25,729.87; W. O. Chisholm & Associates, Ltd., 44,361.07; M. M. Dillon, Ltd., 50,870.32; Dunlop, Wardell, Matsui & Aitken, 7,876.04; Gore & Storrie, Ltd., 166,476.86; Hisey & Barrington, 14,314.03; Kilborn Engineering, Ltd., 10,029.41; J. D. Lee & Co., Ltd., 39,841.00; James F. MacLaren, Ltd., 6,616.91; R. S. MacLennan, 24,963.16; Proctor & Redfern, 120,195.35; J. L. Richards & Associates, Ltd., 50,649.79; Township of Saltfleet, 5,924.34; L. P. Stidwill, 8,363.60; Sutcliffe Co., 6,677.34; Todgham & Case, Ltd., 87,837.31; Triton Engineering Services, Ltd., 8,960.73; W. L. Wardrop & Associates, Ltd., 41,382.05;—Accounts under \$5,000, 22,642.67..... 830,127 79

Contracts, Materials, Services and Supplies, etc.:

Armstrong Bros. Co., Ltd., 433,261.59; Atomik Construction Co., Ltd., 287,091.07; B.A.C.M., Ltd. and British American Construction & Materials, Ltd., 36,808.68; Village of Bancroft, 28,230.73; Beaver Construction (Ontario), Ltd., 169,895.82; Beaver Underground Structures, Ltd., 955,643.05; Boschman Contracting, Ltd., 76,609.63; Bridge & Tank Co. of Canada, Ltd., 49,503.73; Cameron & Phin, Ltd., 7,819.32; Canada Iron Foundries, Ltd., 33,769.72; Canadian Pacific Railway Co., 10,838.72; Charest Construction Co., Ltd., 75,485.97; City of Chatham, 14,316.26; Chisnell-Ganton, Ltd., 166,823.19; Clairson Construction Co., Ltd., 32,349.33; Adam Clark Co., Ltd., 18,016.17; Cobourg Construction Co., Ltd., 6,572.06; Con-Drain Co., Ltd., 10,527.64; Cornwall Gravel Co., Ltd., 5,744.70; Crane Supply, 5,036.30; P. Dalrymple Excavation, 27,220.55; Dick Construction & Engineering Co., Ltd., 13,277.23; Dufferin Materials & Construction, Ltd., 253,088.61; Dunker Construction, Ltd., 836,045.24; Town of Durham, 18,000.00; Durham Stone & Paving, Ltd., 6,011.20; Foundation Co. of Canada, Ltd., 55,478.62; Framat Construction, Ltd., 299,328.23; W. S. Fullerton Construction Co., Ltd., 246,935.15; John Gaffney Construction Co., Ltd., 62,984.10; Gap Construction Co., Ltd., 21,723.15; Wm. Groves, Ltd., 117,389.63; James R. Herrington (In Trust), 17,165.00; Department of Highways, 8,139.51; Honeywell Controls, Ltd., 8,903.75; Horton Steel Works, Ltd., 12,656.50; International Water Supply, Ltd., 24,005.19; Johnson Bros. Co., Ltd., 28,387.70; F. E. Johnston Drilling Co., Ltd., 5,598.73; Keystone Contractors, Ltd., 766,869.15; Carl J. Lehman & Sons, Ltd., 42,722.23; Lightfoot Construction, Ltd., 190,931.54; Town of Listowel, 16,574.00; Louisbourg Construction, Ltd.,

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

Construction of Municipal Projects, etc.—Continued

Contracts, Materials, Services and Supplies, etc.—Continued

52,566.85; MacLeod Construction Co., Ltd., 227,664.48; Matthews Construction Co., Ltd., 454,410.49; McCall Contractors, Ltd., 155,368.10; C. A. McDowell, Ltd., 165,008.49; H. J. McFarland Construction Co., Ltd., 6,362.58; McLaughlin Water Wells & Supply, Ltd., 7,458.46; Meldon Construction, Ltd., 106,075.47; Menard Construction, Ltd., 9,760.25; Township of Michipicoten, 143,774.04; Town of Mitchell, 16,002.93; Ontario Municipal Board, 7,560.25; Paris, Mercier & Sirois (In Trust), 5,503.00; Pearce Construction Co., Ltd., 167,875.30; Town of Petrolia, 10,001.17; City of Port Colborne, 59,782.14; Raylena Construction Co., Ltd., 10,080.33; Ruliff Grass Construction Co., Ltd., 28,317.23; Township of Saltfleet, 46,156.20; Sandercock Construction, Ltd., 29,252.24; Sansone Construction Co., Ltd. and C. Sansone Construction, 16,235.80; Schwenger Construction, Ltd., 1,453,845.55; Simcoe Mechanical Contracting, Ltd., 32,000.00; Simkins Construction & British American Construction & Materials, Ltd., 16,419.73; F. A. Stonehouse & Son, Ltd., 68,431.70; Stratton & Byers (In Trust), 29,753.40; Three B. Holdings, Ltd., 75,000.00; Tripp Construction, Ltd., 105,332.14; Val D'Or Construction Co., Ltd., 48,930.57; Frank Van Bussel & Sons, Ltd., 18,584.49; Warkworth Hydro-Electric Commission, 5,482.70; Water Commissioners for the Town of Brampton, 206,520.07; Village of Waterdown, 7,000.00; County of Wentworth, 52,278.29;—Accounts under \$5,000, 127,871.73. 9,476,444 86

Interest Charged by Province of Ontario:

On Funded Debt, 1957.....	36,281 90
On Funded Debt, 1958.....	356,363 50
On Funded Debt, 1959.....	705,514 30
On Funded Debt, 1960.....	845,749 79
On Funded Debt, 1961.....	666,213 47
On Funded Debt, 1962.....	743,912 08
On Funded Debt, 1963.....	589,693 21
On Funded Debt, 1964.....	103,498 79
On Funded Debt, 1965.....	231,674 88
On Advances, 1966.....	121,665 33
	<hr/> 4,400,567 25

Less: Interest Paid by Sundry Municipalities... 4,106,010 85

Net Interest Charged..... 294,556 40

10,601,129 05

Less Refunds:

Capital Repayments by Sundry Municipalities, etc.	3,624,779 94
Department of Municipal Affairs re Winter Works	
Subsidies.....	654,908 48
Forfeited Plan and Specification Deposits.....	1,830 00
Ontario Retail Sales Tax Rebates.....	15,659 12
Miscellaneous Refunds.....	163 95
	<hr/> 4,297,341 49

6,303,787 56

Construction of Provincial Projects and the Installation of Plant and Equipment and Expenses in connection therewith (\$14,388,267.74)

Engineering Services:

H. Q. Golder & Associates, Ltd., 15,050.21; Gore & Storrie, Ltd., 24,023.94; James F. MacLaren, Ltd., 765,320.06; E. M. Peto Associates, Ltd., 11,466.00. 815,860 21

Contracts, Materials, Services and Supplies, etc.:

Archibald, Gray & McKay, 7,265.07; Canada Iron Foundries, Ltd., 2,648,183.82; Canadian Longyear, Ltd., 10,473.80; Canadian Dredge & Dock Co., Ltd., 1,131,081.47; Canadian Motorola Electronics Co., 49,919.67; Clairson Construction Co., Ltd., 193,531.88; Crown Assets Disposal Corp., 357,627.00; Roger F. Cyr (In Trust), 90,000.00; Desourdy Construction, Ltd., 25,241.55; Dominion Underwater Contractors, Ltd., 29,500.00; A. G. Gibson, 10,000.00; Hydro-Electric Power Commission of Ontario, 13,319.93; Independent Inspection Services,

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

Construction of Provincial Projects, etc.—Continued

Contracts, Materials, Services and Supplies, etc.—Continued

Ltd., 5,819.54; King Paving & Materials, Ltd., 1,130,593.98; Francis Kosynski, 8,887.15; W. A. McDougall, Ltd., 1,000,524.95; Pallett & Pallett (In Trust), 820,975.34; Pigott Construction Co., Ltd., 4,301,596.05; Pitts Quebec, Ltd., 1,074,094.69; Schwenger Construction, Ltd., 13,153.75; Young & Forbes, 8,950.00; —Accounts under \$5,000, 138,854.86.....13,069,594 50

Interest Charged by Province of Ontario:

On Funded Debt, 1964.....	43,919 63	
On Funded Debt, 1965.....	213,980 69	
On Advances, 1966.....	285,498 62	
		543,398 94
		14,428,853 65

Less Refunds:

Forfeited Plan and Specification Deposits.....	2,710 79	
Forfeited Tender Deposits.....	32,000 00	
Miscellaneous Refunds.....	5,875 12	
		40,585 91
		14,388,267 74

Ontario Water Resources Commission.....\$26,895,348 82

WATER MANAGEMENT PROGRAMME

Grants for the construction of Farm Ponds and for the investigation and development of other water management programmes (\$198,550.93)

Farm Pond Subsidies:

Sundry Persons.....198,550 93

Construction costs of projects as approved by the Lieutenant Governor in Council (\$1,268,388.29)

Grants:

Conservation Authorities, etc.—Town of Alexandria, 39,773.12; Ausable River, 4,962.10; Big Creek Region, 68,149.27; Cataraqui Region, 110,880.56; Catfish Creek, 600.00; Town of Coniston, 4,499.99; Credit Valley, 38,871.98; Crowe Valley, 19,003.78; Ganaraska Region, 2,449.71; Grand River, 443,922.53; Halton Region, 243,927.33; Hamilton Region, 83,289.88; Holland Valley, 26,616.75; Junction Creek, 102,478.79; Kettle Creek, 3,013.42; Lower Thames Valley, 17,436.63; Maitland Valley, 44,572.98; Metropolitan Toronto and Region, 8,984.19; Moira River, 10,514.03; Napanee Region, 12,380.48; Niagara Peninsula, 22,790.23; North Grey Region, 4,347.19; Nottawasaga Valley, 83,017.88; Otonabee Region, 8,975.57; Otter Creek, 23,280.46; Township of Percy, 1,350.00; Sauble Valley, 1,078.16; Saugeen Valley, 8,844.27; South Nation River, 49,023.49; Sydenham Valley, 9,507.09; Town of Trenton, 320,231.29; Township of Tucker-smith, 720.00; Upper Thames River, 5,962.50; Whitson Valley, 525.00....1,825,980 65

Less:

Government of Canada Repayments: re Federal-Provincial Rural Development Agreement....	557,592 36	
		1,268,388 29

Water Management Programme.....\$1,466,939 22

SPECIAL GRANT

Payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1965 (\$1,194,357.74)

Ontario Northland Transportation Commission.....1,194,357 74

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. R. Simonett..... 12,000 00

Bonus for Rural Primary and Secondary Lines (The Rural
Hydro-Electric Distribution Act) (\$430,389.00)

Hydro-Electric Power Commission of Ontario..... 430,389 00

Statutory.....\$442,389 00

Total Expenditures, Department of Energy and
Resources Management.....\$42,212,109.37

PART G

DEPARTMENT
OF
FINANCIAL AND COMMERCIAL AFFAIRS

FISCAL YEAR, 1966-67

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MAIN OFFICE.....	5
ONTARIO SECURITIES BRANCH.....	5
OFFICE OF THE SUPERINTENDENT OF INSURANCE.....	5
CONSUMER PROTECTION DIVISION.....	6
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GENERAL INDEX AT BACK OF BOOK

PART G—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ending March 31, 1967

Department of Financial and Commercial Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Statutory:	5				4,233 33		
Minister's Salary							
Main Office:							
Salaries	5				12,612 27		
Travelling Expenses	5				2,523 52		
Maintenance	5				84,190 03		
Main Office					99,325 82		
Ontario Securities Branch:							
Salaries	5				172,159 97		
Travelling Expenses	5				4,120 06		
Maintenance	5				112,025 35		
Ontario Securities Branch					288,305 38		
Office of the Superintendent of Insurance:							
Salaries	5				88,101 83		
Travelling Expenses	5				2,202 03		
Maintenance	5				30,410 68		
Office of the Superintendent of Insurance					120,714 54		

Consumer Protection Division:	6					192,311 90			
Salaries.....	6					15,011 38			
Travelling Expenses.....	6					53,918 42			
Maintenance.....	6								
Grant to Credit Counselling Service of Metropolitan Toronto.....	6					21,175 02			
Consumer Protection Division.....	..					282,416 72			
Department of Financial and Commercial Affairs.....	..					794,995 79			

SUMMARY

Department of Financial and Commercial Affairs	Page	Ordinary		Capital		Total	
		\$	c.	\$	c.	\$	c.
Minister's Salary.....	5	4,233	33			4,233	33
Main Office.....	5	99,325	82			99,325	82
Ontario Securities Branch.....	5	288,305	38			288,305	38
Office of the Superintendent of Insurance.....	5	120,714	54			120,714	54
Consumer Protection Division.....	6	282,416	72			282,416	72
Department of Financial and Commercial Affairs.....	..	794,995	79			794,995	79

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

(November 24, 1966 to March 31, 1967)

STATUTORY

Minister's Salary (\$4,233.33)

Hon. H. L. Rowntree.....(November 24, 1966 to March 31, 1967).....	4,233 33
--	----------

MAIN OFFICE

Salaries (\$12,612.27)

F. J. Pillgrem.....Deputy Minister.....	5,541 65
Other salaries, 7,070.62.....	12,612 27

Travelling Expenses (\$2,523.52)

Hon. H. L. Rowntree, 423.33;—Accounts under \$2,500, 2,100.19.....	2,523 52
--	----------

Maintenance (\$84,190.03)

Everite Office Supplies, Ltd., 43,822.96; General Motors Products of Canada, Ltd., 5,775.00;—Accounts under \$5,000, 34,592.07.....	84,190 03
Main Office.....	\$99,325 82

ONTARIO SECURITIES BRANCH

Salaries (\$172,159.97)

H. S. Bray, 6,999.99; T. O. Brown, 5,583.32; M. H. Frohberg, 7,200.00; J. R. Kimber, 7,999.99;—Other salaries, 144,376.67.....	172,159 97
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Travelling Expenses (\$4,120.06)

Accounts under \$2,500.....	4,120 06
-----------------------------	----------

Maintenance (\$112,025.35)

Canadian Steelcase Co., Ltd., 8,020.79; Clarkson, Gordon & Co., 47,850.00; Noble Scott Co., Ltd., 5,739.75; Osler, Hoskin & Harcourt, 10,112.28; Queen's Printer, 10,761.09;—Accounts under \$5,000, 29,541.44.....	112,025 35
Ontario Securities Branch.....	\$288,305 38

OFFICE OF THE SUPERINTENDENT OF INSURANCE

Salaries (\$88,101.83)

C. Richards, 6,666.64; S. J. Sexton, 5,833.32;—Other salaries, 75,601.87.....	88,101 83
---	-----------

Travelling Expenses (\$2,202.03)

Accounts under \$2,500.....	2,202 03
-----------------------------	----------

Maintenance (\$30,410.68)

Canadian Filing Equipment, Ltd., 5,021.76; Queen's Printer, 13,226.57;—Accounts under \$5,000, 12,162.35.....	30,410 68
Office of the Superintendent of Insurance.....	\$120,714 54

Statutory—Continued

CONSUMER PROTECTION DIVISION

Salaries (\$192,311.90)

Registration and Examination Branch:

Sundry Employees.....	191,162 52
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Credit Unions Branch:

Sundry Employees.....	1,149 38
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Travelling Expenses (\$15,011.38)

Office of the Director of Consumer Protection:

Accounts under \$2,500.....	279 47
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Registration and Examination Branch:

Accounts under \$2,500.....	10,236 10
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Credit Unions Branch:

Accounts under \$2,500.....	4,495 81
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Maintenance (\$53,918.42)

Office of the Director of Consumer Protection:

Accounts under \$5,000.....	6,600 14
-----------------------------	----------

Consumer Protection Bureau:

Accounts under \$5,000.....	2,229 13
-----------------------------	----------

Registration and Examination Branch:

Ontario Association of Real Estate Boards, 11,652.00; Queen's Printer, 9,661.57; —Accounts under \$5,000, 13,371.67.....	34,685 24
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Credit Unions Branch:

Accounts under \$5,000.....	10,403 91
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Grant to Credit Counselling Service of Metropolitan Toronto (\$21,175.02)

Credit Counselling Service of Metropolitan Toronto.....	21,175 02
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Consumer Protection Division.....	\$282,416 72
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Total Expenditure, Department of Financial and

Commercial Affairs.....	\$794,995.79
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PART H

DEPARTMENT OF HEALTH

FISCAL YEAR, 1966-67

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General Expenses.....	25
Ontario Hospitals.....	26
MEDICAL SERVICES INSURANCE DIVISION.....	34
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PART H—DEPARTMENT OF HEALTH
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:		\$	c.	\$	c.	\$	c.
Salaries.....	12	1,091,600	00		158,000	00	23,874 47
Travelling Expenses.....	12	62,700	00				15,857 56
Maintenance.....	12	172,900	00		66,500	00	848 70
Data Processing:							
Salaries.....	12	60,000	00				11,798 74
Travelling Expenses.....	12	300	00				269 10
Maintenance.....	12	51,000	00				3,061 22
Medical and Other Research: Services and Expenses.....	13	10,000	00		130,000	00	78,879 75
Information and Publicity.....	13	84,500	00		5,000	00	226 25
Workmen's Compensation Board—Awards and Costs, excluding Mental Health Branch.....	13	6,000	00		500	00	197 91
Health Service for Ontario Civil Service.....	13	216,000	00				29,415 74
Homes for Special Care.....	13	5,329,000	00		1,000,000	00	11,235 94
Unemployment Insurance.....	13	2,000	00		9,000	00	5,360 48
Workmen's Compensation Board—re Tuberculosis contracted by an employee of the Department of Health.....	13	15,000	00				14,467 22
Unforeseen and Unprovided.....	13	4,000	00				3,800 00
Federal Health Grants—Operating Fund.....	14	500,000	00				500,000 00
Grants:							
Connaught Laboratories.....	17	15,250	00				
Ontario Society for Crippled Children.....	17	6,000	00				
County Councils carrying on School Medical Inspections.....	17	30,000	00				23,596 07
Registered Nurses' Association of Ontario, to further Nursing Education.....	17	5,000	00				
Canadian Public Health Association.....	17	5,000	00				
Ontario Tuberculosis Association.....	17	5,000	00				
Bursaries for Medical and Dental Undergraduate Students and other Health Services Personnel.....	17	500,000	00				1,062 79
Canadian Association of Occupational Therapy.....	17	5,000	00				
Canadian Paraplegic Association.....	17	3,500	00				

Health League of Canada.....	17	2,500 00			2,500 00	
Canadian Mental Health Association.....	17	10,000 00			10,000 00	
Ontario Heart Foundation.....	17	150,000 00			150,000 00	
Ontario Chapter, Canadian Haemophilia Association.....	17	2,000 00			2,000 00	
Multiple Sclerosis Society of Canada.....	17	2,000 00			2,000 00	
Alcoholism and Drug Addiction Research Foundation.....	17	3,200,000 00			3,200,000 00	
St. Elizabeth Visiting Nurses' Association.....	18	1,250 00			1,250 00	
Ontario Mental Health Foundation.....	18	450,000 00			450,000 00	
Canadian Red Cross Society.....	18	20,000 00			20,000 00	
Canadian Conference on Children.....	18	5,000 00			5,000 00	
The Canadian Arthritis and Rheumatism Society (Ontario Division).....	18	15,000 00			15,000 00	
Convalescent Summer Camps and Canadian Mothercraft Centre.....	18	93,000 00			79,123 50	13,876 50
University of Western Ontario—Faculty of Medicine.....	18	7,500 00			7,500 00	
Medical Expenses and Costs re the drug Thalidomide.....	18	25,000 00			1,532 34	23,467 66
Costs and Expenses of providing prescribed drugs and equipment for children suffering from Cystic Fibrosis.....	18	250,000 00			49,233 42	200,766 58
Governors of the University of Toronto—Banting and Best Research Fund.....	18	20,000 00			20,000 00	
College of Nurses—to assist the Hospital Schools of Nursing inspection programme.....	18	20,000 00			20,000 00	
Ontario Cancer Treatment and Research Foundation.....	18	1,500,000 00			1,169,732 21	330,267 79
Main Office.....	..	13,953,000 00			1,369,000 00	1,292,330 47
Public Health Administration Branch:						
Salaries.....	18	193,000 00			30,000 00	3,382 03
Travelling Expenses.....	18	49,000 00				485 19
Maintenance.....	18	48,000 00				829 19
Special Health Services authorized by the Minister, etc.	18	2,500,000 00				329,168 29
Special Training of Public Health Personnel, including Grants to Training Centres, etc.....	19	6,000 00			6,000 00	
Public Health Administration Branch.....	..	2,796,000 00			30,000 00	333,864 70

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Public Health Nursing Branch:							
Salaries.....	19	75,000	00		69,058	55	5,941 45
Travelling Expenses.....	19	12,000	00		9,374	54	2,625 46
Maintenance.....	19	4,000	00		3,631	39	368 61
Public Health Nursing Branch.....	..	91,000	00		82,064	48	8,935 52
Maternal and Child Health Branch:							
Salaries.....	19	43,000	00		28,844	86	14,155 14
Travelling Expenses.....	19	2,500	00		1,468	74	1,031 26
Maintenance.....	19	2,500	00		4,417	02	82 98
Costs and Expenses of Maternal and Child Health.....	19	75,000	00		8,204	78	66,795 22
Maternal and Child Health Branch.....	..	123,000	00		42,935	40	82,064 60
Dental Service Branch:							
Salaries.....	19	33,000	00		42,267	70	2,732 30
Travelling Expenses.....	19	2,000	00	12,000	1,121	44	878 56
Maintenance, including Operation of Travelling Dental Clinics.....	19	6,000	00		4,305	88	1,694 12
Grants for School Dental Services.....	20	45,000	00		36,290	82	8,709 18
Dental Service Branch.....	..	86,000	00	12,000	83,985	84	14,014 16

Nursing Branch:						
Salaries.....	20	25,000 00	.....	.....	21,760 53	3,239 47
Travelling Expenses.....	20	2,500 00	.....	.....	2,239 06	260 94
Maintenance.....	20	3,500 00	.....	.....	2,518 18	981 82
Costs and Expenses of training Certified Nursing Assistants.....	20	430,000 00	.....	.....	411,687 57	18,312 43
Nursing Branch.....	..	461,000 00	.....	.....	438,205 34	22,794 66
Epidemiology Branch:						
Communicable Disease Control:						
Salaries.....	20	111,500 00	.....	.....	106,580 42	4,919 58
Travelling Expenses.....	20	12,000 00	.....	.....	4,517 89	7,482 11
Maintenance.....	20	5,700 00	.....	.....	5,674 63	25 37
Outbreaks of Diseases, Sanitary Investigations, etc.	21	750,000 00	.....	.....	723,566 32	26,433 68
Veneral Disease Control:						
Salaries.....	21	21,000 00	.....	.....	19,173 94	1,826 06
Travelling Expenses.....	21	500 00	.....	.....	1 00	499 00
Maintenance—including Treatment of Patients, etc.....	21	5,300 00	.....	.....	5,230 32	69 68
Grants for Operation of Clinics, etc.....	21	20,000 00	.....	.....	14,672 92	5,327 08
Epidemiology Branch.....	..	926,000 00	.....	.....	879,417 44	46,582 56
Medical Rehabilitation Branch:						
Salaries.....	21	297,500 00	.....	.....	296,468 03	1,031 97
Travelling Expenses.....	21	57,000 00	.....	.....	46,004 72	10,995 28
Maintenance.....	22	31,500 00	.....	.....	15,333 91	16,166 09
Grants to Institutions and Rehabilitation Agencies to assist in rehabilitation programmes, including training of personnel.....	22	100,000 00	.....	.....	25,350 00	74,650 00
Medical Rehabilitation Branch.....	..	486,000 00	.....	.....	383,156 66	102,843 34

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Tuberculosis Prevention Branch:							
Salaries.....	22	352,500 00			329,532 85		22,967 15
Travelling Expenses.....	22	38,000 00			26,051 82		11,948 18
Maintenance.....	22	78,000 00			39,604 94		38,395 06
Tuberculosis Prevention Extension.....	22	120,000 00		15,000 00	134,935 46		64 54
Grants to Sanatoria.....	22	4,200,000 00			3,729,108 01		470,891 99
Maintenance of Patients (Ontario Residents in Sanatoria in Other Provinces).....	23	20,000 00			10,342 50		9,657 50
Tuberculosis Prevention Clinics:							
Salaries.....	23	177,500 00			171,907 64		5,592 36
Travelling Expenses.....	23	14,000 00			12,398 39		1,601 61
Maintenance.....	23	69,000 00			62,249 13		6,750 87
Tuberculosis Prevention Branch.....	..	5,069,000 00		15,000 00	4,516,130 74		567,869 26
Industrial Hygiene Branch:							
Salaries.....	23	962,000 00			798,505 66		163,494 34
Travelling Expenses.....	23	87,600 00			57,117 67		30,482 33
Maintenance.....	23	377,400 00			248,564 50		128,835 50
Grant to assist Local Boards of Health re air pollution control programmes.....	23	200,000 00		1,500 00	201,274 30		225 70
Industrial Hygiene Branch.....	..	1,627,000 00		1,500 00	1,305,462 13		323,037 87

Environmental Sanitation Branch:		23	303,000 00			215,541 68	87,458 32
Salaries.....		24	58,000 00			33,299 51	24,700 49
Travelling Expenses.....		24	19,000 00			18,882 09	117 91
Maintenance.....							
Environmental Sanitation Branch.....		..	380,000 00			267,723 28	112,276 72
Laboratory Branch:							
Salaries.....		24	2,968,000 00			2,555,603 12	412,396 88
Travelling Expenses.....		24	14,000 00			13,961 34	38 66
Maintenance.....		24	850,000 00			848,061 34	1,938 66
Grants to Hospital Laboratories providing Community Diagnostic Public Health Services.....		24	160,000 00			141,670 20	18,329 80
Laboratory Branch.....		..	3,992,000 00			3,559,296 00	432,704 00
Mental Health Branch:							
General Expenses:							
Salaries.....		25	436,500 00			432,937 20	3,562 80
Travelling Expenses.....		25	11,000 00		2,000 00	12,439 31	560 69
Maintenance.....		25	19,000 00		10,000 00	28,980 92	19 08
Workmen's Compensation Board—Awards and Costs.....		25	170,000 00		30,000 00	198,783 09	1,216 91
Unemployment Insurance.....		25	14,000 00			12,057 76	1,942 24
Removal of Patients to and from Ontario Hospitals and Examination of Patients from Unorganized Districts.....		25	25,000 00			16,773 05	8,226 95
Clothing for Bailiffs removing Patients.....		25	500 00			397 15	102 85
Expenses in connection with Conventions.....		25	2,000 00			295 56	1,704 44
Printing and Stationery.....		25	60,000 00		15,000 00	73,143 71	1,856 29
Unforeseen and Unprovided.....		..	3,000 00				3,000 00
Grant to Lorimer Lodge, Toronto.....		25	5,000 00			5,000 00	
Payment to the Ontario Hospital Services Commission, in reimbursement for Expenditures relating to Mental Health Care.....		25	11,213,000 00			8,797,437 47	2,415,562 53
Mental Health Branch—General Expenses.....		..	11,959,000 00		57,000 00	9,578,245 22	2,437,754 78

PART 2H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Mental Health Branch—Continued							
Ontario Hospitals:							
Salaries.....	26	61,550,000	00		60,328,398	76	1,221,601 24
Maintenance.....	28	18,996,000	00		20,069,386	56	126,613 44
Total.....		80,546,000	00		80,397,785	32	1,348,214 68
Less: Reimbursements of Expenditures by Ontario Hospital Services Com- mission (portion of the revenues from hospital insurance premiums).	33				4,901,429	00	4,901,429 00
Ontario Hospitals.....		80,546,000	00		75,496,356	32	6,249,643 68
Mental Health Branch.....		92,505,000	00		85,074,601	54	8,687,398 46
Medical Services Insurance Division:							
Administration Branch:							
Salaries.....	34	2,450,000	00		1,906,743	23	543,256 77
Travelling Expenses.....	34	55,000	00		4,589	55	50,410 45
Maintenance.....	34	1,140,000	00		1,411,992	29	7 71
Payments in accordance with The Medical Services Insurance Act, 1965.....	34	45,000,000	00		8,938,297	60	36,061,702 40
Data Processing Branch:							
Salaries.....	34	600,000	00		357,400	45	242,599 55
Travelling Expenses.....	34	5,000	00		1,415	98	3,584 02
Maintenance.....	34	750,000	00		824,432	77	567 23
Medical Services Insurance Division.....		50,000,000	00		13,444,871	87	36,902,128 13

Ontario Hospital Services Commission: Contribution to the Ontario Hospital Services Commission:	
For the Hospital Care Insurance Plan (not including unconditional grants to Municipalities for Indigent Hospitalization, grants to Sanatoria, costs of operating Mental Hospitals)	\$42,500,000.00.
Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and Beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances \$7,500,000.00	
Contributions to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division	
Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory	
Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants	
Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder	
Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder	
Special Grants	
Unforeseen and Unprovided	
Loans for Hospital Construction	
Ontario Hospital Services Commission	
Supply Bill	
Statutory:	
Minister's Salary	
Governors of the University of Toronto—Banting and Best Research Fund	
The Ambulance Services Act, 1966	
Statutory	

Statutory:

Minister's Salary.

Governors of the University of Toronto—Banting and

Best Research

The Ambulance Services Act, 1966.

Statutory

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Special Warrants:							
Special Grant to Emmanuel Convalescent Foundation to assist the Foundation with the cost of building a residence for the care of persons suffering from addiction to alcohol and other substances.	39				200,000		
Special Grant to Simcoe Hall Crippled Children's Centre, Oshawa, to assist in replacing inadequate treatment and training facilities.	39				60,000		
Special Grant to the Toronto Mental Health Clinic to assist with the construction of accommodation and facilities for the expansion of the Clinic's program.	39				185,000		
Special Grant to Ongwanada Sanatorium, Kingston, to assist with renovations to accommodate severely handicapped mentally retarded patients.	39				45,000		
Special Grant to The Salvation Army to assist with the construction of accommodation and facilities required in the expansion and extension of the Salvation Army's program relating to Alcoholism and Drug Addiction as carried out in "Harbour Light" for men and the "Homestead" project for women.	39				300,000		
Special Warrants. . . . .	..				790,000		
Total. . . . .	..				213,241,514	82	12,993,000
Deduct: Transferred to Loans and Special Funds (see Part Z). . . . .	..					12,993,000	00
Department of Health. . . . .	..				213,241,514	82	

SUMMARY

Department of Health	Page	Ordinary	Capital		Total	
			\$	c.	\$	c.
Main Office.....	12-18	14,029,669 53			14,029,669 53	
✓ Public Health Administration Branch.....	18-19	2,492,135 30			2,492,135 30	
Public Health Nursing Branch.....	19	82,064 48			82,064 48	
Maternal and Child Health Branch.....	19	42,935 40			42,935 40	
Dental Service Branch.....	19-20	83,985 84			83,985 84	
Nursing Branch.....	20	438,205 34			438,205 34	
Epidemiology Branch.....	20-21	879,417 44			879,417 44	
Medical Rehabilitation Branch.....	21-22	383,156 66			383,156 66	
Tuberculosis Prevention Branch.....	22-23	4,516,130 74			4,516,130 74	
Industrial Hygiene Branch.....	23	1,305,462 13			1,305,462 13	
Environmental Sanitation Branch.....	23-24	267,723 28			267,723 28	
Laboratory Branch.....	24	3,559,296 00			3,559,296 00	
Mental Health Branch.....	25-33	85,074,601 54			85,074,601 54	
Medical Services Insurance Division.....	34	13,444,871 87			13,444,871 87	
Ontario Hospital Services Commission.....	35-38	85,278,860 70			85,278,860 70	
Statutory.....	38-39	572,998 57			572,998 57	
Special Warrants.....	39	790,000 00			790,000 00	
Total.....	..	213,241,514 82	12,993,000 00		226,234,514 82	
Deduct—Transferred to Loans and Special Funds (see Part Z) ..	..	.....	12,993,000 00		12,993,000 00	
Department of Health.....	..	213,241,514 82	.....		213,241,514 82	

DEPARTMENT OF HEALTH

Hon. M. B. Dymond, Minister (Statutory, see page H 38)

MAIN OFFICE

Salaries (\$1,225,725.53)

K. C. Charron.....	Deputy Minister.....	26,333 26	
C. A. Buck, 10,500.00; E. N. MacKay, 18,999.96; W. B. Nichols, 16,999.98;			
A. H. Sellers, 21,999.96; G. S. Tattle, 19,999.98;—	Other salaries, 1,168,964.95..		
		1,283,798 09	
Less: Transferred to Federal Health Grants, Operat-			
ing Fund.....	28,462 94		
Transferred to Public Safety Division, Depart-			
ment of Attorney General.....	29,609 62		
		58,072 56	
			1,225,725 53

Travelling Expenses (\$46,842.44)

Hon. M. B. Dymond, 1,200.00; W. G. Manoll, 3,458.29; G. D. Tuck, 2,579.71;			
J. Wright, 2,510.61;—	Accounts under \$2,500, 41,045.13.....	50,793 74	
Less: Transferred to Federal Health Grants, Operat-			
ing Fund.....	278 16		
Transferred to Public Safety Division, Depart-			
ment of Attorney General.....	3,673 14		
		3,951 30	
			46,842 44

Maintenance (\$238,551.30)

Ontario Council of Health:

C. Aikin, allowance, 500.00, expenses, 175.15; R. M. Anderson, allowance, 575.00;			
R. Auld, allowance, 225.00; H. L. Bertrand, allowance, 325.00, expenses, 397.84;			
E. H. Botterell, allowance, 350.00, expenses, 353.59; W. J. Dunn, allowance,			
550.00, expenses, 268.94; G. E. Hall, allowance, 250.00, expenses, 240.18; O. Hall,			
allowance, 300.00, expenses, 406.40; I. MacDonald, allowance, 550.00; G. W.			
Phelps, allowance, 525.00, expenses, 392.36; J. F. Mustard, allowance, 425.00,			
expenses, 222.24; M. R. Richards, allowance, 250.00, expenses, 83.50; H. Simon,			
allowance, 275.00, expenses, 4.50; Mrs. R. E. Smart, allowance, 500.00, expenses,			
346.17; F. A. Wilson, allowance, 300.00, expenses, 83.86.....			8,874 73

Miscellaneous:

Brantford Trailer & Body, Ltd., 5,856.02; Manpower Services (Toronto),			
11,417.02; Office Overload Co., Ltd., 7,982.24; Public Relations Services, Ltd.,			
17,222.26; Queen's Printer, 67,474.16; Texaco Canada, Ltd., 5,323.54; Xerox			
of Canada, Ltd., 19,113.39; Transferred from—Department of Civil Service,			
652.17; Department of Economics and Development, 2,879.90; Department of			
Highways, 4,521.26; Federal Health Grants, Operating Fund, 4,890.20;—			
Accounts under \$5,000, 85,601.51.....	232,933 67		
Less: Transferred to Treasury Department.....	3,257 10		
			229,676 57

DATA PROCESSING

Salaries (\$48,201.26)

Sundry Employees.....	48,201 26
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Travelling Expenses (\$30.90)

Accounts under \$2,500.....	30 90
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Maintenance (\$47,938.78)

International Business Machines Co., Ltd., 36,069.98;—	Accounts under \$5,000,		
13,153.28.....	49,223 26		
Less: Transferred to Federal Health Grants, Operating Fund...	1,284 48		
			47,938 78

Main Office—Continued

**Medical and Other Research: Services and Expenses
as authorized by the Minister (\$61,120.25)**

Planning Council on Nurse Education and Related Matters:
Sundry Doctors, etc., allowances..... 753 40

Committee on the Healing Arts:

I. R. Dowie, services, 17,887.50, expenses, 326.55; H. Krever, services, 3,060.00, expenses, 94.93; M. C. Urquhart, services, 4,680.00, expenses, 1,080.07; Fasken, Calvin, McKenzie, Williamson, 9,024.38;—Accounts under \$5,000, 24,213.42... 60,366 85

Information and Publicity (\$89,273.75)

Salaries:

Sundry Employees..... 42,994 36

Travelling Expenses:

Accounts under \$2,500..... 3,304 11

Miscellaneous:

Queen's Printer, 6,285.01; Transferred from Department of Economics and Development, 624.59;—Accounts under \$5,000, 36,065.68..... 42,975 28

**Workmen's Compensation Board—Awards and Costs,
excluding Mental Health Branch (\$6,302.09)**

Workmen's Compensation Board..... 6,302 09

Health Service for Ontario Civil Service (\$186,584.26)

Salaries:

W. E. O'Hara, 18,999.96;—Other salaries, 146,383.01..... 165,382 97

Travelling Expenses:

Accounts under \$2,500..... 287 70

Miscellaneous:

C. A. Chisholm, 5,833.33; Transferred from Laboratory Branch, 139.27;—Accounts under \$5,000, 14,940.99..... 20,913 59

Homes for Special Care (\$6,317,764.06)

Salaries:

N. Angel, 17,731.84;—Other salaries, 88,892.75..... 106,624 59

Travelling Expenses:

Transferred from Ontario Hospitals, 948.34;—Accounts under \$2,500, 24,121.11. 25,069 45

Maintenance:

Transferred from Ontario Hospitals, 2,336.25;—Accounts under \$5,000, 9,438.78..... 11,775 03
Less: Transferred to Department of Agriculture and Food..... 146 15
11,628 88

Provincial Aid:

Sundry Persons, boarded-out patients, 6,001,749.00; Supplies transferred from Ontario Hospitals, 137,012.31;—Accounts under \$5,000, 35,679.83..... 6,174,441 14

Unemployment Insurance (\$5,639.52)

Postmaster, stamps purchased, less Employees' contribution..... 5,639 52

**Workmen's Compensation Board—Awards and Costs in connection with
Tuberculosis contracted by an Employee of the Department of Health
(\$532.78)**

Workmen's Compensation Board..... 532 78

Unforeseen and Unprovided (\$200.00)

Canadian Public Health Association..... 200 00

Main Office—Continued

FEDERAL HEALTH GRANTS

Operating Fund

SUMMARY

Total Expenditure.....	19,400,666	85
Less: Grants, Government of Canada:		
Professional Training.....	613,175	22
Hospital Construction.....	7,015,728	19
Mental Health.....	2,779,469	12
Tuberculosis Control.....	874,687	71
Public Health Research.....	1,524,483	72
General Public Health.....	4,806,910	11
Cancer Control.....	582,811	54
Medical Rehabilitation.....	939,445	57
Child and Maternal Health.....	263,955	67
	19,400,666	85

DETAILS OF EXPENDITURE

Professional Training (\$613,175.22):

Salaries:

Transferred from Nursing Branch.....	223,023	74
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Miscellaneous:

Bursaries, 166,675.00; R. G. Cole, 11,544.00; College of General Practice of Canada, 13,817.82; McGill University, 7,320.00; University of Ottawa, 10,174.00; University of Toronto, 9,730.00; University of Western Ontario, 33,990.00; University of Windsor, 16,995.00; Transferred from Department of Health, Main Office, 95,005.82;—Accounts under \$5,000, 24,899.84.....	390,151	48
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Hospital Construction (\$7,015,728.19):

General Hospitals:

Ajax, Ajax and Pickering, 119,118.32; Atikokan, 3,937.26; Brantford—General, 48,422.26; St. Joseph's, 10,382.26; Brockville—General, 2,434.33; St. Vincent de Paul, 37,873.50; Campbellford, Memorial, 2,342.00; Carleton Place, District Memorial, 15,988.34; Chatham, St. Joseph's, 1,617.88; Cochrane, Lady Minto, 2,570.67; Cornwall, General, 2,580.92; Don Mills, North York, 296,245.83; Galt, South Waterloo Memorial, 9,831.95; Goderich, Alexandra Marine and General, 55,044.66; Hamilton—General, 57,001.20; Henderson, 315,303.98; St. Joseph's, 252,645.50; Huntsville, District Memorial, 3,591.67; Kapuskasing, Sensenbrenner, 55,024.17; Kingston—General, 6,898.63; Hotel Dieu, 165,173.29; Kitchener, Kitchener-Waterloo, 14,040.00; Leamington, District Memorial, 70,484.74; Lion's Head, Red Cross Outpost, 7,944.17; Little Current, St. Joseph's, 70,906.66; London—St. Joseph's, 286,277.74; Victoria, 151,969.83; Mount Forest, Louise Marshall, 20,911.65; Napanee, Lennox and Addington County, 155,959.99; Newbury, Four Counties, 28,366.67; Newmarket, York County, 37,755.00; Niagara Falls, Greater Niagara, 154,913.33; Niagara-on-the-Lake, Niagara, 2,175.10; North Bay—Civic, 110,410.83; St. Joseph's, 14,639.81; Orangeville, Dufferin Area, 50,662.63; Ottawa—Riverside, 626,500.00; St. Louis-Marie de Montfort, 12,400.00; Pembroke, Cottage, 32,527.90; Penetanguishene, 2,108.48; Peterborough, Civic, 18,176.28; Port Arthur—General, 181,250.41; St. Joseph's, 96,030.00; Port Hope, 53,948.34; St. Catharines, 12,684.61; St. Thomas, St. Thomas-Elgin, 69,639.86; Sarnia, St. Joseph's, 11,089.89; Sault Ste. Marie, Plummer Memorial, 3,474.94; Scarborough—Centenary, 362,301.67; General, 321,325.00; Seaforth, Scott Memorial, 30,845.00; Simcoe, Norfolk, 412,600.99; South Porcupine, Porcupine, 4,795.00; Sudbury, Memorial, 1,282.05; Tillsonburg, District Memorial, 133,847.02; Toronto—East General and Orthopaedic, 47,495.68; General, 202,581.14; Hospital for Sick Children, 34,386.18; Lockwood Clinic, 12,475.29; Queensway, 105,728.92; St. Michael's, 149,332.53; Wellesley, 702,876.66;

Main Office—Continued

Federal Health Grants—Continued

Hospital Construction—Continued

General Hospitals—Continued

Western, 64,238.34; Uxbridge, Cottage, 27,933.97; Walkerton, County of Bruce, 134,973.25; Wallaceburg, Sydenham District, 48,742.50; Windsor—Hotel Dieu of St. Joseph's, 4,875.00; Salvation Army Grace, 146,408.08; Wingham, District, 136,950.00..... 6,847,271 75

Chronic Hospital:

Cornwall, Macdonnell Memorial..... 2,913 13

Sanatoria:

Ottawa, Royal Ottawa, 5,883.73; St. Catharines, Niagara Peninsula, 9,122.43; Weston, Toronto, 27,822.99..... 42,829 15

Miscellaneous:

Donwood Foundation, Toronto, 32,416.67; Hamilton and District School of Nursing, 53,515.83; Hamilton Health Association, 3,043.33; Toronto Mental Health Clinic, 33,738.33..... 122,714 16

Mental Health (\$2,779,469.12):

Salaries:

Transferred from—Mental Health Branch, 73,443.05; Ontario Hospitals, 1,412,600.00..... 1,486,043 05

Miscellaneous:

Bursaries, 48,200.00; City of Hamilton, 49,736.19; Ontario Hospital, Kingston, 15,474.82; Queen's University, Kingston, 35,152.03; North York General Hospital, 67,639.90; St. Patrick's College, Ottawa, 9,223.32; University of Ottawa, 6,828.20; Sudbury General Hospital, 9,245.88; Toronto—Boys' Village, Mental Health Clinic, 14,616.59; General Hospital, 22,231.14; Mental Health Clinic, 29,321.95; St. Michael's Hospital, 13,124.88; Western Hospital, 12,075.00; Women's College Hospital, 8,300.00; University of Toronto, 164,664.67; West End Creche, Toronto, 24,872.93; Windsor, Metropolitan General Hospital, 5,249.94; Township of York, 26,057.40; York County Hospital, Newmarket, 6,499.92; York University, Toronto, 83,899.95; Transferred from—Main Office, Department of Health, 32,940.86; Mental Health Branch, 8,521.66; Ontario Hospitals, 520,881.26;—Accounts under \$5,000, 78,667.58... 1,293,426 07

Tuberculosis Control (\$874,687.71):

Salaries:

Transferred from Tuberculosis Prevention Branch..... 52,477 69

Miscellaneous:

Connaught Medical Research Laboratories, 5,874.50; General Electric X-Ray Corp., Ltd., 14,810.63; Glaxo Allenburys Canada, Ltd., 15,692.03; City of London, 16,380.47; Metropolitan Windsor-Essex County Health Unit, 11,173.00; Ottawa Civic Hospital, 5,778.00; Picker X-Ray Engineering, Ltd., 30,441.30; Poulenc, Ltd., 7,740.00; St. Joseph's Hospital, Hamilton, 5,610.00; Sanatoria—Beck Memorial, 17,525.00; Brant, 11,021.10; Essex County, 13,458.80; Fort William, 21,443.37; Freeport, 22,763.57; Hamilton Mountain, 12,994.54; Kingston, Ongwanada, 13,717.00; Niagara Peninsula, 23,950.76; Royal Ottawa, 14,721.34; St. Lawrence, 7,351.78; Toronto Hospital, 58,800.00; Toronto—East General and Orthopaedic, 5,301.50; St. Michael's, 6,876.00; Winley-Morris Co., Ltd., 270,967.79; Transferred from Tuberculosis Prevention Branch, 5,607.56;—Accounts under \$5,000, 202,318.45... 822,318 49
Less: Transferred to Department of Health,
Main Office..... 108 47

822,210 02

Main Office—Continued

Federal Health Grants—Continued

Public Health Research (\$1,524,483.72):

Salaries:

Transferred from Department of Health, Main Office..... 3,936 49

Miscellaneous:

Association of Canadian Medical Colleges, 64,101.91; Canadian Association of Pathologists, 17,621.88; Canadian Mental Health Association, 9,600.00; Canadian Public Health Association, 18,952.46; Canadian Tuberculosis Association, 10,771.91; College of General Practice of Canada, 14,093.38; Connaught Medical Research Laboratories, 100,000.00; Hospital for Sick Children, Toronto, 114,127.22; Mountain Sanatorium, Hamilton, 9,854.96; Ontario Cancer Treatment and Research Foundation, 374,997.85; Ontario Crippled Children's Centre, 61,592.83; Ontario Hospital Services Commission, 24,158.85; Ontario Mental Health Foundation, 157,470.61; Ontario Research Foundation, 30,258.61; Ottawa Civic Hospital, 11,691.32; Queen's University, Kingston, 91,243.17; Riverside Hospital, 9,652.20; University of Ottawa, 16,311.62; University of Toronto, 293,352.86; University of Western Ontario, 62,592.36;—
Accounts under \$5,000, 28,497.78..... 1,520,943 78

Less: Transferred to Department of Health,
Main Office..... 396 55

1,520,547 23

General Public Health (\$4,806,910.11):

Salaries:

Transferred from—Dental Service Branch, 15,149.94; Epidemiology Branch, 22,127.64; Laboratory Branch, 471,495.55; Nursing Branch, 90,275.71..... 599,048 84

Grants to Health Units:

Brant, 32,404.19; Bruce, 12,455.07; Carleton, 18,969.84; East York-Leaside, 13,608.73; Elgin-St. Thomas, 10,376.89; Fort William and District, 61,622.09; Grey, 27,781.83; Halton, 64,170.81; Hastings, 3,135.69; Huron, 86,367.74; Kent, 8,073.60; Lambton, 5,867.87; Leeds and Grenville, 25,231.30; Lennox and Addington, 10,132.46; Middlesex, 1,687.14; Muskoka, 104,376.90; Norfolk, 67,132.79; North Bay, 1,200.00; Northumberland and Durham, 26,885.01; Northwestern, 125,812.82; Ontario, 8,513.26; Peel, 9,643.62; Perth, 2,730.59; Peterborough County-City, 2,850.60; Porcupine, 17,556.71; Port Arthur and District, 66,388.70; Prescott and Russell, 1,747.00; Prince Edward, 4,849.84; Renfrew, 4,460.99; Simcoe, 183,089.69; Stormont, Dundas and Glengarry, 8,725.93; Sudbury and District, 219,020.93; Timiskaming, 22,414.68; Waterloo, 21,057.75; Welland and District, 37,484.09; Wellington-Dufferin, 56,335.67; Wentworth, 100,869.48; Metropolitan Windsor-Essex County, 15,576.85; York, 227,384.27; Transferred from Public Health Administration Branch, 247,805.59..... 1,965,799 01

Grants to Local Boards of Health and Municipalities:

Eastview, 364.88; Guelph, 4,263.12; Hamilton, 16,428.38; Kingston, 20,456.35; London, 24,437.09; Oshawa, 13,725.30; Owen Sound, 7,545.06; Scarborough, 51,890.10; Toronto, 29,432.17..... 168,542 45

Miscellaneous:

Alcoholism and Drug Addiction Research Foundation, 66,970.24; American Sterilizer Co. of Canada, Ltd., 12,249.30; Bursaries, 104,075.00; Canadian Laboratory Supplies, Ltd., 56,068.45; Fisher Scientific Co., Ltd., 5,395.57; Department of Health, Special V.D. Clinics, 16,706.25; McMaster University, 22,820.20; Ontario Hospital Services Commission, 654,692.33; Queen's University, 17,704.21; Ramsey REC, Ltd., 46,953.60; University of Ottawa, 46,617.74; University of Toronto, 164,809.79;

Main Office—Continued

Federal Health Grants—Continued

General Public Health—Continued

Miscellaneous—Continued

University of Western Ontario, 289,890.12; University of Windsor, 10,915.00; Victorian Order of Nurses, 281,308.42; Transferred from—Dental Service Branch, 372.94; Environmental Sanitation Branch, 217.30; Epidemiology Branch, 76,577.04; Laboratory Branch, 186,417.02; Public Health Administration Branch, 156.28;—Accounts under \$5,000, 70,793.14.....2,131,709 94

Less: Transferred to Department of Health,

Main Office.....58,190 13

2,073,519 81

Cancer Control (\$582,811.54):

Salaries:

Transferred from Main Office, Department of Health.....24,526 45

Miscellaneous:

Transferred from Main Office, Department of Health.....558,285 09

Medical Rehabilitation (\$939,445.57):

Miscellaneous:

Canadian Association of Occupational Therapy, 23,762.45; Inter-Fraternity Cerebral Palsy Association, 5,000.00; Ontario Hospital Services Commission, 850,921.00; Toronto Rehabilitation Centre, 9,888.68; Transferred from—Main Office, Department of Health, 6,144.40; Medical Rehabilitation Branch, 26,050.00;—Accounts under \$5,000, 17,679.04.....939,445 57

Maternal and Child Health (\$263,955.67):

Salaries:

Transferred from Maternal and Child Health Branch.....28,184 14

Miscellaneous:

Queen's University, 34,410.81; Transferred from Main Office, Department of Health, 201,272.41;—Accounts under \$5,000, 88.31.....235,771 53

Total.....\$19,400,666 85

Less: Grants, Government of Canada (see page H14).....19,400,666 85

GRANTS (\$5,754,962.61)

Connaught Laboratories.....15,250 00

Ontario Society for Crippled Children.....6,000 00

County Councils carrying on School Medical Inspections, as approved by the Minister under the authority of The Public Health Act:

Haldimand.....6,403 93

Registered Nurses' Association of Ontario, to further Nursing Education, as directed by the Minister.....5,000 00

Canadian Public Health Association.....5,000 00

Ontario Tuberculosis Association.....5,000 00

Bursaries for Medical and Dental Undergraduate Students and other

Health Services Personnel (as directed by the Minister).....578,741 21

Less: Transferred to Federal Health Grants, Operating Fund....79,804 00

498,937 21

Canadian Association of Occupational Therapy, as authorized by the Minister.....5,000 00

Canadian Paraplegic Association.....3,500 00

Health League of Canada.....2,500 00

Canadian Mental Health Association.....10,000 00

Ontario Heart Foundation.....150,000 00

Ontario Chapter, Canadian Haemophilia Association.....2,000 00

Multiple Sclerosis Society of Canada.....2,000 00

Alcoholism and Drug Addiction Research Foundation (in amounts as authorized by the Minister).....3,200,000 00

Main Office—Continued

Grants—Continued

St. Elizabeth Visiting Nurses' Association.....	1,250 00
Ontario Mental Health Foundation.....	450,000 00
Canadian Red Cross Society.....	20,000 00
Canadian Conference on Children.....	5,000 00
The Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000 00
Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as authorized by the Minister):	
Canadian Mothercraft Centre, Toronto, 6,144.25; Illahee Lodge, Cobourg, 6,933.75; Ontario Society for Crippled Children, 63,968.00; Seniors' Convalescent Home, Burlington, 2,077.50.....	79,123 50
University of Western Ontario—Faculty of Medicine.....	7,500 00
Medical Expenses and Costs re disabilities attributable to the drug Thalidomide (in amounts as authorized by the Minister):	
Sundry Accounts, 2,954.06; Less Transferred to Federal Health Grants, Operating Fund, 1,421.72.....	1,532 34
Costs and expenses of providing prescribed drugs and equipment for children suffering from cystic fibrosis (in amounts as authorized by the Minister):	
Ontario Society for Crippled Children.....	250,505 83
Less: Transferred to Federal Health Grants, Operating Fund.....	201,272 41
	49,233 42
Governors of the University of Toronto—	
Banting and Best Research Fund.....	20,000 00
College of Nurses—to assist the Hospital Schools of Nursing inspection programme (in amounts as authorized by the Minister).....	20,000 00
Ontario Cancer Treatment and Research Foundation (in amounts as authorized by the Minister).....	1,725,515 07
Less: Transferred to Federal Health Grants, Operating Fund....	555,782 86
	1,169,732 21
Main Office.....	\$14,029,669 53

PUBLIC HEALTH ADMINISTRATION BRANCH

Salaries (\$219,617.97)

G. K. Martin, 23,166.64;—Other salaries, 196,451.33.....	219,617 97
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Travelling Expenses (\$48,514.81)

K. G. Adams, 2,811.08; W. Beckett, 3,424.51; R. Condotta, 2,672.83; G. K. Martin, 2,979.58; J. H. Martin, 2,589.38; H. C. Raiche, 2,785.48; P. Serkowney, 2,686.49;—Accounts under \$2,500, 28,721.74.....	48,671 09
Less: Transferred to Federal Health Grants, Operating Fund....	156 28
	48,514 81

Maintenance (\$47,170.81)

Queen's Printer, 16,125.43;—Accounts under \$5,000, 31,045.38.....	47,170 81
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Special Health Services authorized by the Minister and Administrative Units for Public Health Purposes under The Public Health Act, Section 35 (\$2,170,831.71)

Grants to Public Health Units:

Brant, 72,278.76; Bruce, 43,000.00; Carleton, 105,372.01; East York-Leaside, 75,061.94; Elgin-St. Thomas, 52,876.49; Grey, 60,419.20; Halton, 182,434.33; Hastings, 22,116.76; Hastings and Prince Edward Counties, 16,000.00; Kent, 65,486.77; Lambton, 50,227.41; Leeds and Grenville, 94,504.51; Lennox and Addington, 30,100.90; Middlesex, 29,463.94; North Bay Area, 38,927.70; Northumberland and Durham, 108,729.24; Ontario, 105,604.62; Oxford, 61,977.68; Peel, 158,134.50; Perth, 36,392.98; Peterborough County-City, 45,341.08; Porcupine, 118,380.78; Prescott and Russell, 44,102.08; Prince Edward, 14,357.63; Renfrew, 82,016.39; St. Catharines-Lincoln, 91,021.90; Stormont, Dundas and Glengarry, 59,190.55; Timiskaming, 63,912.50; Waterloo, 66,410.16; Welland and District, 112,093.52; Wellington-Dufferin, 88,218.84; Metropolitan Windsor-Essex County, 224,482.13.....	2,418,637 30
Less: Transferred to Federal Health Grants, Operating Fund....	247,805 59
	2,170,831 71

Public Health Administration Branch—Continued

Special Training of Public Health Personnel, including Grants to Training Centres, and other incidental expenses as authorized by the Minister (\$6,000.00)

Grant:

University of Toronto, School of Hygiene..... 6,000 00

Public Health Administration Branch.....\$2,492,135 30

PUBLIC HEALTH NURSING BRANCH**Salaries (\$69,058.55)**

Sundry Employees..... 69,058 55

Travelling Expenses (\$9,374.54)

Accounts under \$2,500..... 9,374 54

Maintenance (\$3,631.39)

Accounts under \$5,000..... 3,631 39

Public Health Nursing Branch.....\$82,064 48

MATERNAL AND CHILD HEALTH BRANCH**Salaries (\$28,844.86)**

C. M. Hoffman, 20,333.30; J. E. Moore, 16,999.98;—Other salaries, 19,695.72....

57,029 00

Less: Transferred to Federal Health Grants, Operating Fund..... 28,184 14

28,844 86

Travelling Expenses (\$1,468.74)

Accounts under \$2,500..... 1,468 74

Maintenance (\$4,417.02)

Accounts under \$5,000..... 4,417 02

Costs and Expenses of Maternal and Child Health under the authority of The Public Health Act (\$8,204.78)

Accounts under \$5,000..... 8,204 78

Maternal and Child Health Branch.....\$42,935 40

DENTAL SERVICE BRANCH**Salaries (\$42,267.70)**

Sundry Employees..... 57,417 64

Less: Transferred to Federal Health Grants, Operating Fund..... 15,149 94

42,267 70

Travelling Expenses (\$1,121.44)

Accounts under \$2,500..... 1,481 44

Less: Transferred to Federal Health Grants, Operating Fund..... 360 00

1,121 44

Maintenance, including Operation of Travelling Dental Clinics (\$4,305.88)

Accounts under \$5,000..... 4,318 82

Less: Transferred to Federal Health Grants, Operating Fund..... 12 94

4,305 88

Dental Service Branch—Continued

Grants for School Dental Services (\$36,290.82)

Boards of Health:

Cities:

Ottawa, 2,000.00; Owen Sound, 2,309.76..... 4,309 76

Health Units:

Bruce, 11,152.18; East York-Leaside, 472.50; Grey, 2,746.53; Halton, 1,484.48;
Huron, 74.40; Leeds and Grenville, 160.00; Prescott and Russell, 809.87;
Simcoe, 1,033.33; Wellington-Dufferin, 455.08; York, 1,387.80..... 19,776 17

Townships, etc.:

Anson, Hindon and Minden, 124.86; Bentinck, 1,026.72; Derby, 868.05;
Dysart et al, 680.66; Improvement District of Manitouwadge, 2,459.85;
Improvement District of Marathon, 2,555.00; Pentland, 129.75; York,
2,000.00; York East, 360.00; York North, 2,000.00..... 12,204 89

Dental Service Branch.....\$83,985 84

NURSING BRANCH

Salaries (\$21,760.53)

Sundry Employees..... 21,760 53

Travelling Expenses (\$2,239.06)

Accounts under \$2,500..... 2,239 06

Maintenance (\$2,518.18)

Accounts under \$5,000..... 2,518 18

Costs and Expenses of training Certified Nursing Assistants (\$411,687.57)

Salaries:

Sundry Employees..... 692,766 07
Less: Transferred to Federal Health Grants, Operating Fund.... 313,299 45
379,466 62

Travelling Expenses:

Accounts under \$2,500..... 1,005 42

Miscellaneous:

Queen's Printer, 11,893.67; Transferred from Ontario Hospitals, 4,637.58;—
Accounts under \$5,000, 14,684.28..... 31,215 53

Nursing Branch.....\$438,205 34

EPIDEMIOLOGY BRANCH

COMMUNICABLE DISEASE CONTROL

Salaries (\$106,580.42)

G. E. Large, 21,999.96;—Other salaries, 94,705.46..... 116,705 42
Less: Transferred to Federal Health Grants, Operating Fund..... 10,125 00
106,580 42

Travelling Expenses (\$4,517.89)

Accounts under \$2,500..... 4,532 89
Less: Transferred to Federal Health Grants, Operating Fund..... 15 00
4,517 89

Maintenance (\$5,674.63)

Accounts under \$5,000..... 5,674 63

Epidemiology Branch—Continued

Communicable Disease Control—Continued

Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including Compensation for Carriers, Health Education, Free Distribution of Biological and other Products for the Prevention and Cure of Disease, and Medical Care in Unorganized Districts: Services and Expenses (\$723,566.32)

Medical, Nursing and Respirator Service in Hospitals:

Accounts under \$5,000..... 44 00

Purchase of Anti-Toxins, etc.:

Connaught Medical Research Laboratories, 700,313.08; Hospital for Sick Children, 14,710.75; City of Toronto, 18,228.53;—Accounts under \$5,000, 45,426.46....

778,678 82

Less: Transferred to Federal Health Grants, Operating Fund.... 56,941 50

721,737 32

Miscellaneous:

Accounts under \$5,000..... 1,785 00

VENEREAL DISEASE CONTROL

Salaries (\$19,173.94)

Sundry Employees..... 31,176 58

Less: Transferred to Federal Health Grants, Operating Fund..... 12,002 64

19,173 94

Travelling Expenses (\$1.00)

Accounts under \$2,500..... 2 00

Less: Transferred to Federal Health Grants, Operating Fund..... 1 00

1 00

Maintenance—including Treatment of Patients in Clinics and Hospitals and Payments to Municipalities (\$5,230.32)

Health Units..... 6,864 00

Municipalities..... 16 50

Miscellaneous..... 3,296 44

10,176 94

Less: Transferred to Federal Health Grants, Operating Fund..... 4,946 62

5,230 32

Grants for Operation of Clinics, etc. (\$14,672.92)

Hospitals:

Hamilton, General, 1,615.52; London, Victoria, 2,133.00; Toronto—General, 4,849.52; Hospital for Sick Children, 717.76; St. Michael's, 3,529.52; Western, 4,985.00; Women's College, 3,687.00..... 21,517 32

Local Boards of Health and Municipalities:

Ottawa, 2,395.52; Sudbury, 3,039.00; Metropolitan Windsor-Essex County, 2,394.00..... 7,828 52

29,345 84

Less: Transferred to Federal Health Grants, Operating Fund.... 14,672 92

14,672 92

Epidemiology Branch..... \$879,417 44

MEDICAL REHABILITATION BRANCH

Salaries (\$296,468.03)

Sundry Employees..... 296,468 03

Travelling Expenses (\$46,004.72)

H. Langlois, 3,277.67;—Accounts under \$2,500, 42,727.05..... 46,004 72

Medical Rehabilitation Branch—Continued

Maintenance (\$15,333.91)

Accounts under \$5,000..... 15,333 91

**Grants to Institutions and Rehabilitation Agencies to assist in
rehabilitation programmes, including training of personnel, as
approved by the Lieutenant Governor in Council (\$25,350.00)**

University of Toronto, Faculty of Medicine..... 51,400 00
Less: Transferred to Federal Health Grants, Operating Fund..... 26,050 00
25,350 00

Medical Rehabilitation Branch.....\$383,156 66

TUBERCULOSIS PREVENTION BRANCH

Salaries (\$329,532.85)

W. H. Cross, 17,999.94; O. V. Dent, 15,999.96; J. D. McLennan, 18,999.96; C. H. Rorabeck, 20,999.94; W. D. Wigle, 16,833.32;—Other salaries, 258,221.90.... 349,055 02
Less: Transferred to Federal Health Grants, Operating Fund.... 19,522 17
329,532 85

Travelling Expenses (\$26,051.82)

G. J. Bowring, 3,171.72;—Accounts under \$2,500, 22,880.10..... 26,051 82

Maintenance (\$39,604.94)

Canadian Kodak Sales, Ltd., 5,322.73; Queen's Printer, 16,366.43; Transferred from Department of Highways, 2,625.38;—Accounts under \$5,000, 19,697.96.... 44,012 50
Less: Transferred to Federal Health Grants, Operating Fund.... 4,407 56
39,604 94

Tuberculosis Prevention Extension (\$134,935.46)

Transportation of Indigents, etc..... 568 07
Payments for Pneumothorax Treatments and X-Ray Examinations.... 97,757 60
To assist in the establishment and operation of chest x-ray units, etc... 714 34
Free Tuberculin and Biologicals..... 37,078 45
Miscellaneous..... 17 00
136,135 46
Less: Transferred to Federal Health Grants, Operating Fund... 1,200 00
134,935 46

Beck Memorial Sanatorium, 10,264.00; Connaught Medical Research Laboratories, 37,078.45; Freeport Sanatorium, 7,052.50; Gage Institute Chest Clinic, 13,727.00; National Sanatorium Association, 6,632.50; Niagara Peninsula Sanatorium, 8,635.00; Toronto Hospital, Weston, 12,398.10; Victorian Order of Nurses, 6,610.00;—Accounts under \$5,000, 33,737.91..... 136,135 46
Less: Transferred to Federal Health Grants, Operating Fund.... 1,200 00
134,935 46

**Grants to Sanatoria under the authority of The Sanatoria for
Consumptives Act and Regulations made thereunder (\$3,729,108.01)**

Maintenance Grants:

Brantford, Brant, 62,400.00; Cornwall, St. Lawrence, 114,000.00; Fort William, 177,947.01; Hamilton, Mountain, 271,000.00; Kingston, Ongwanada, 249,000.00; Kitchener, Freeport, 180,000.00; London, Beck Memorial, 461,000.00; Ottawa, Royal Ottawa, 404,000.00; St. Catharines, Niagara Peninsula, 323,000.00; Sudbury, Sudbury and Algoma, 268,000.00; Weston, Toronto, 995,000.00; Windsor, Essex County, 219,000.00.....3,724,347 01

Building Grants:

Kingston, Ongwanada..... 4,761 00

Tuberculosis Prevention Branch—Continued

Maintenance of Patients (Ontario Residents in Sanatoria
in Other Provinces) (\$10,342.50)

Alberta—Aberhart Memorial, 2,600.00; Baker Memorial, 1,100.00; British Columbia, Minister of Finance, 2,690.00; Manitoba, Department of Health, 1,822.50; Saskatchewan, Anti-Tuberculosis League, 2,130.00.....	10,342 50
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TUBERCULOSIS PREVENTION CLINICS

Salaries (\$171,907.64)

J. Baltrusaitis, 15,999.96; H. E. Robertson, 16,999.98;—Other salaries, 171,863.22.	204,863 16
Less: Transferred to Federal Health Grants, Operating Fund...	32,955 52
	<u>171,907 64</u>

Travelling Expenses (\$12,398.39)

Accounts under \$2,500.....	12,398 39
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Maintenance (\$62,249.13)

Philips Electronic Equipment, Ltd., 15,375.58; C. B. Sibbitt, 6,000.00;—Accounts under \$5,000, 40,873.55.....	62,249 13
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Tuberculosis Prevention Branch.....\$4,516,130 74

INDUSTRIAL HYGIENE BRANCH

Salaries (\$798,505.66)

J. E. Cowle, 18,999.96; E. Mastromatteo, 19,999.98; R. B. Sutherland, 21,999.98; J. J. Vingilis, 15,249.96; S. J. Walker, 15,249.96;—Other salaries, 707,005.82..	798,505 66
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Travelling Expenses (\$57,117.67)

L. V. Lenahan, 2,607.56;—Accounts under \$2,500, 54,510.11.....	57,117 67
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Maintenance (\$248,564.50)

Atco Industries, Ltd., 9,916.20; Beckman Instruments, Inc., 71,998.05; Canadian Kodak Sales, Ltd., 6,800.29; Hoskin Scientific, Ltd., 7,588.90; Perkin-Elmer (Canada), Ltd., 11,793.91; Department of Public Works, 11,402.83; Queen's Printer, 16,509.11; Ramsey REC, Ltd., 52,632.00; Transferred from—Department of Highways, 196.28; Laboratory Branch, 837.52;—Accounts under \$5,000, 58,889.41.....	248,564 50
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Grants to assist Local Boards of Health re air pollution control programmes
as directed by the Lieutenant Governor in Council, or in accordance
with Sec. 2 of The Air Pollution Control Act (\$201,274.30)

Local Boards of Health and Municipalities:

Brant County, 466.50; Halton County, 447.00; Hamilton, 15,755.25; London, 4,908.49; Oshawa, 591.44; Peel County, 25,730.51; Toronto, 67,134.09.....	115,033 28
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Miscellaneous:

University of Toronto, 9,911.49; University of Western Ontario, 75,736.28; —Accounts under \$5,000, 593.25.....	86,241 02
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Industrial Hygiene Branch.....\$1,305,462 13

ENVIRONMENTAL SANITATION BRANCH

Salaries (\$215,541.68)

Sundry Employees.....	215,541 68
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Environmental Sanitation Branch—Continued

Travelling Expenses (\$33,299.51)

Accounts under \$2,500.....	33,516 81	
Less: Transferred to Federal Health Grants, Operating Fund.....	217 30	
		33,299 51

Maintenance (\$18,882.09)

Queen's Printer, 9,896.89; Transferred from Laboratory Branch, 104.79;—Accounts under \$5,000, 8,880.41.....	18,882 09	
Environmental Sanitation Branch.....	\$267,723 28	

LABORATORY BRANCH

Salaries (\$2,555,603.12)

C. R. Amies, 18,999.96; L. E. Elkerton, 21,999.96; J. B. McKay, 19,999.98; W. M. Wilson, 19,999.98;—Other salaries, 2,946,098.79.....	3,027,098 67	
Less: Transferred to Federal Health Grants, Operating Fund....	471,495 55	
		2,555,603 12

Travelling Expenses (\$13,961.34)

Accounts under \$2,500.....	13,961 34	
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Maintenance (\$848,061.34)

American Sterilizer Co. of Canada, Ltd., 22,336.12; Apeco of Canada, Ltd., 6,024.88; Baldwin Garments, Ltd., 5,034.96; Bell Telephone Co. of Canada, 9,254.82; British Drug Houses (Canada), Ltd., 45,564.38; Canadian Industrial Security Guard Service, 9,654.40; Canadian Laboratory Supplies, Ltd., 67,777.65; Central Scientific Co. of Canada, Ltd., 18,226.24; Collett Sproule Boxes, 5,033.26; Connaught Medical Research Laboratories, 33,147.29; Etobicoke Hydro-Electric Commission, 27,596.50; Fisher Scientific Co., Ltd., 40,802.12; W. J. Gage, Ltd., 7,416.98; J. F. Hartz Co., Ltd., 24,392.67; High Oak Ranch, Ltd., 8,668.40; Hotpack Canada, Ltd., 8,556.22; Ingram & Bell, Ltd., 64,488.92; O. H. Johns Glass Co., Ltd., 29,470.55; Kendall Co. (Canada), Ltd., 5,090.34; A. E. Labelle, Ltd., 10,448.47; Gordon A. MacEachern, Ltd., 38,785.32; Microbiological Associates, Inc., 9,786.45; Millipore, Ltd., 22,140.00; Edward Milner Co., Ltd., 11,120.14; S. H. Newman Co., Ltd., 7,862.69; Office Overload Co., Ltd., 15,288.74; Ortho Pharmaceutical (Canada), Ltd., 5,422.04; Print-O-Tape, Ltd., 7,555.41; Department of Public Works, 7,069.61; Qualicum Laboratory Supply Co., 17,672.85; Queen's Printer, 56,023.60; Richards Glass Co., Ltd., 48,819.62; Standard Hospital Supply, Ltd., 5,162.11; Sterling Radiant Devices Co., Ltd., 23,014.90; Technicon International of Canada, Ltd., 5,699.97; Toronto Hydro-Electric System, 8,035.66; Municipality of Metropolitan Toronto, 20,430.27; Willson & Warden Engineering, Ltd., 7,410.90; Winley-Morris Co., Ltd., 5,206.02; Carl Zeiss Canada, Ltd., 9,298.41; Transferred from Department of Highways, 1,399.54;—Postage, 49,316.35; accounts under \$5,000, 271,298.23.....	1,102,804 00	
Less: Supplies Transferred to various branches.....	68,325 64	
Transferred to Federal Health Grants, Operating Fund.....	186,417 02	
		254,742 66
		848,061 34

Grants to Hospital Laboratories providing Community Diagnostic Public Health Services (in amounts as authorized by the Minister) (\$141,670.20)

Cornwall General Hospital Laboratory.....	21,514 92	
Kitchener-Waterloo General Hospital Laboratory.....	11,627 40	
St. Catharines General Hospital Laboratory.....	25,044 66	
Sarnia General Hospital Laboratory.....	25,260 23	
Stratford General Hospital Laboratory.....	48,520 66	
Total.....	131,967 87	
Add: Supplies transferred from Laboratory Branch (Maintenance).....	9,702 33	
		141,670 20
Laboratory Branch.....	\$3,559,296 00	

MENTAL HEALTH BRANCH—GENERAL EXPENSES

Salaries (\$432,937.20)

R. G. Berry, 15,624.93; C. A. Buck, 10,500.00; G. D. Cormack, 20,499.96; H. W. Henderson, 23,999.94; W. R. Laidlaw, 16,999.98; C. H. Lewis, 19,999.98; B. H. McNeel, 22,999.92; T. E. Schofield, 19,333.32; D. E. Zarfes, 22,999.98;—	
Other salaries, 333,422.24.....	506,380 25
Less: Transferred to Federal Health Grants, Operating Fund....	73,443 05
	<u>432,937 20</u>

Travelling Expenses (\$12,439.31)

Accounts under \$2,500.....	12,454 97
Less: Transferred to Federal Health Grants, Operating Fund.....	15 66
	<u>12,439 31</u>

Maintenance (\$28,980.92)

Queen's Printer, 6,376.43;—Accounts under \$5,000, 31,110.49.....	37,486 92
Less: Transferred to Federal Health Grants, Operating Fund.....	8,506 00
	<u>28,980 92</u>

Workmen's Compensation Board—Awards and Costs for
Mental Health Branch (\$198,783.09)

Workmen's Compensation Board.....	198,783 09
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Unemployment Insurance (\$12,057.76)

Postmaster, stamps purchased, less Employees' contribution.....	12,057 76
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Removal of Patients to and from Ontario Hospitals, and Examination
of Patients from Unorganized Districts (\$16,773.05)

Removal Expenses:	
Transferred from Department of Reform Institutions, 973.65;—Accounts under \$5,000, 14,609.40.....	15,583 05

Medical Services:	
Sundry Persons.....	1,190 00

Clothing for Bailiffs removing Patients (\$397.15)

Accounts under \$5,000.....	397 15
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Expenses in connection with Conventions (\$295.56)

Sundry Officials.....	295 56
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Printing and Stationery (\$73,143.71)

Queen's Printer.....	73,143 71
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Grant to Lorimer Lodge, Toronto (\$5,000.00)

Lorimer Lodge, Toronto.....	5,000 00
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Payment to Ontario Hospital Services Commission, in reimbursement for
Expenditures relating to Mental Health Care (\$8,797,437.47)

Ontario Hospital Services Commission.....	8,797,437 47
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Mental Health Branch—General Expenses.....\$9,578,245 22

MENTAL HEALTH BRANCH—ONTARIO HOSPITALS

Salaries	\$60,328,398.76
Maintenance	20,069,386.56
	<u>\$80,397,785.32</u>

SUMMARY

	Salaries	Maintenance	Total
Aurora.....	469,184 01	247,167 59	716,351 60
Brockville.....	3,562,271 86	1,208,804 88	4,771,076 74
Cedar Springs.....	2,588,997 37	769,381 85	3,358,379 22
Cobourg.....	890,562 36	311,542 76	1,202,105 12
Edgar.....	404,548 46	200,856 49	605,404 95
Goderich.....	1,026,783 97	268,773 73	1,295,557 70
Hamilton.....	4,385,492 28	1,581,052 11	5,966,544 39
Kingston.....	4,249,424 85	1,346,848 66	5,596,273 51
London.....	3,319,704 86	858,917 04	4,178,621 90
New Toronto.....	3,123,966 92	1,288,046 49	4,412,013 41
North Bay.....	1,916,585 99	690,674 81	2,607,260 80
Orillia.....	5,377,782 45	1,850,071 59	7,227,854 04
Owen Sound.....	994,875 90	281,956 68	1,276,832 58
Palmerston.....	587,335 93	173,215 12	760,551 05
Penetanguishene.....	1,762,199 70	537,818 20	2,300,017 90
Port Arthur.....	2,286,966 29	764,862 82	3,051,829 11
St. Thomas.....	4,349,879 72	1,491,429 65	5,841,309 37
Smith's Falls.....	4,832,189 48	1,432,795 13	6,264,984 61
Thistletown.....	1,078,625 11	230,478 87	1,309,103 98
Toronto.....	3,677,590 33	1,602,116 82	5,279,707 15
Whitby.....	3,963,901 50	1,531,762 48	5,495,663 98
Woodstock.....	3,560,942 40	919,502 18	4,480,444 58
Children's Psychiatric Re- search Institute—			
London.....	1,180,160 79	351,759 93	1,531,920 72
Toronto Psychiatric.....	333,298 06	37,208 03	370,506 09
Mental Retardation Centre, Toronto.....	405,128 17	92,342 65	497,470 82
	<u>60,328,398 76</u>	<u>20,069,386 56</u>	<u>80,397,785 32</u>

Salaries (\$60,328,398.76)

Aurora:

A. L. Rice, 15,999.96;—Other salaries, 453,184.05..... 469,184 01

Brockville:

R. P. Miller, 20,246.18; J. J. O'Connell, 15,333.26; M. L. Palmer, 15,249.96;
D. B. Smith, 19,999.98; C. K. Sutcliffe, 17,333.26;—Other salaries, 3,535,109.22.
..... 3,623,271 86
Less: Transferred to Federal Health Grants, Operating Fund.... 61,000 00
..... 3,562,271 86

Cedar Springs:

I. M. Griffith, 20,250.00; S. J. Kogler, 4,749.99; I. S. Ralph, 17,666.62;—
Other salaries, 2,600,830.76..... 2,643,497 37
Less: Transferred to Federal Health Grants, Operating Fund.... 54,500 00
..... 2,588,997 37

Cobourg:

M. O. Barrie, 20,999.94; I. V. Wellman, 15,249.96;—Other salaries, 854,312.46. 890,562 36

Edgar:

Sundry Employees..... 404,548 46

Goderich:

Sundry Employees..... 1,031,783 97
Less: Transferred to Federal Health Grants, Operating Fund.... 5,000 00
..... 1,026,783 97

Mental Health Branch—Ontario Hospitals—Continued

Salaries—Continued

Hamilton:

S. Malkin, 15,642.82; W. A. Guest, 16,933.27; L. Levinskas, 15,999.96; F. W. Snedden, 21,999.96; D. A. Squire, 19,999.94; J. G. White, 19,999.98;—Other salaries, 4,374,666.35.....	4,485,242 28
Less: Transferred to Federal Health Grants, Operating Fund....	99,750 00
	<u>4,385,492 28</u>

Kingston:

R. M. Billings, 19,999.98; D. H. Braden, 17,083.32; P. Haden, 19,999.98; S. G. Houtman, 16,999.98; R. D. McAuley, 19,333.32; J. S. Pratten, 21,999.98; M. Sada, 16,916.65; C. M. Stevenson, 18,333.26; J. J. Waldron, 15,499.92;—Other salaries, 4,229,758.46.....	4,395,924 85
Less: Transferred to Federal Health Grants, Operating Fund....	146,500 00
	<u>4,249,424 85</u>

London:

M. E. Chapman, 19,999.98; E. J. Deinum, 19,583.29; H. C. Galbraith, 19,999.98; G. E. Jenkins, 19,999.98; D. M. Wickware, 22,999.98;—Other salaries, 3,267,371.65.....	3,369,954 86
Less: Transferred to Federal Health Grants, Operating Fund....	50,250 00
	<u>3,319,704 86</u>

New Toronto:

C. Blazic, 19,333.32; I. K. Bond, 18,583.26; L. W. Bow, 19,999.98; N. L. Easton, 19,999.98; S. Feldman, 19,249.98; D. M. Gauld, 15,333.26; D. R. Gunn, 19,333.28; S. Henderson, 15,333.26; R. E. Stokes, 7,333.32;—Other salaries, 3,120,467.28.....	3,274,966 92
Less: Transferred to Federal Health Grants, Operating Fund....	151,000 00
	<u>3,123,966 92</u>

North Bay:

C. J. Ranger, 18,499.95; K. W. Runnalls, 20,999.94; A. A. Sauks, 15,249.96; R. G. Stephenson, 19,999.98;—Other salaries, 1,883,836.16.....	1,958,585 99
Less: Transferred to Federal Health Grants, Operating Fund....	42,000 00
	<u>1,916,585 99</u>

Orillia:

G. M. Hopwood, 15,166.62; A. L. Jamieson, 15,249.96; H. D. Wilson, 15,249.96;—Other salaries, 5,400,115.91.....	5,445,782 45
Less: Transferred to Federal Health Grants, Operating Fund....	68,000 00
	<u>5,377,782 45</u>

Owen Sound:

R. D. Whiteside, 20,999.94;—Other salaries, 989,875.96.....	1,010,875 90
Less: Transferred to Federal Health Grants, Operating Fund....	16,000 00
	<u>994,875 90</u>

Palmerston:

G. A. Graham, 25,333.28;—Other salaries, 578,002.65.....	603,335 93
Less: Transferred to Federal Health Grants, Operating Fund....	16,000 00
	<u>587,335 93</u>

Penetanguishene:

E. T. Barker, 16,499.97; B. A. Boyd, 21,999.96;—Other salaries, 1,799,699.77..	1,838,199 70
Less: Transferred to Federal Health Grants, Operating Fund....	76,000 00
	<u>1,762,199 70</u>

Port Arthur:

W. R. Coates, 19,333.32; G. C. Ferrier, 21,999.96; C. E. Leach, 18,999.96;—Other salaries, 2,247,633.05.....	2,307,966 29
Less: Transferred to Federal Health Grants, Operating Fund....	21,000 00
	<u>2,286,966 29</u>

Mental Health Branch—Ontario Hospitals—Continued

Salaries—Continued

St. Thomas:

W. Babiak, 18,166.60; J. J. Kaufman, 19,999.98; W. E. King, 16,333.32; M. L. Livermore, 15,333.26; D. G. Nassr, 15,333.26;—Other salaries, 4,350,463.30...	4,435,629 72
Less: Transferred to Federal Health Grants, Operating Fund....	85,750 00
	<u>4,349,879 72</u>

Smith's Falls:

H. F. Frank, 22,999.98; C. C. Schutt, 18,999.96; J. F. Stewart, 15,583.26;—Other salaries, 4,818,106.28.....	4,875,689 48
Less: Transferred to Federal Health Grants, Operating Fund....	43,500 00
	<u>4,832,189 48</u>

Thistleton:

H. R. Alderton, 19,999.98; J. D. Atcheson, 21,999.96; H. G. Crane, 16,749.99;—Other salaries, 1,046,375.18.....	1,105,125 11
Less: Transferred to Federal Health Grants, Operating Fund....	26,500 00
	<u>1,078,625 11</u>

Toronto:

D. N. Anderson, 19,999.98; P. A. Christie, 21,999.96; J. K. Clayton, 19,999.98; B. A. Cookson, 16,999.98; J. R. Duksza, 16,999.98; J. Grodzinski, 24,749.97; L. Jeney, 16,753.76; J. W. Lovett-Doust, 18,999.96; A. Miller, 19,999.98; R. D. Prueter, 16,999.98; L. Saask, 16,999.98; H. Schmidt-Malo, 16,999.98;—Other salaries, 3,557,436.84.....	3,784,940 33
Less: Transferred to Federal Health Grants, Operating Fund....	107,350 00
	<u>3,677,590 33</u>

Whitby:

R. S. Barton, 17,116.84; E. Citry, 19,999.98; R. Just, 19,999.98; G. Kaczanowski, 19,999.98; R. B. Kay, 19,999.98; P. G. Lynes, 20,999.94; T. A. Sweet, 18,000.00;—Other salaries, 3,958,784.80.....	4,094,901 50
Less: Transferred to Federal Health Grants, Operating Fund....	131,000 00
	<u>3,963,901 50</u>

Woodstock:

A. G. Allen, 20,099.95; G. A. Chan, 16,766.62; E. C. Evans, 20,099.94; H. P. Granger, 27,124.94; D. M. Johnson, 17,158.25; M. O. LeMoine, 15,141.61; C. H. Lockwood, 17,099.94; L. W. Massey, 19,099.94; H. A. Minielly, 16,099.94; W. Prytulak, 19,999.98;—Other salaries, 3,384,251.29.....	3,572,942 40
Less: Transferred to Federal Health Grants, Operating Fund....	12,000 00
	<u>3,560,942 40</u>

Children's Psychiatric Research Institute—London:

P. D. Gatfield, 16,333.32; B. Goldberg, 20,166.64; D. N. Luciani, 15,333.26; F. A. McKenzie, 16,166.64;—Other salaries, 1,190,160.93.....	1,258,160 79
Less: Transferred to Federal Health Grants, Operating Fund....	78,000 00
	<u>1,180,160 79</u>

Toronto Psychiatric:

A. Bonkalo, 3,999.99; J. B. Fotheringham, 3,999.99; M. D. Tuchtie, 3,999.99;—Other salaries, 388,798.09.....	400,798 06
Less: Transferred to Federal Health Grants, Operating Fund....	67,500 00
	<u>333,298 06</u>

Mental Retardation Centre, Toronto:

A. Bonkalo, 12,999.99; J. B. Fotheringham, 12,999.99; S. J. Koegler, 15,333.32; M. D. Tuchtie, 12,999.99;—Other salaries, 404,794.88.....	459,128 17
Less: Transferred to Federal Health Grants, Operating Fund....	54,000 00
	<u>405,128 17</u>

Maintenance (\$20,069,386.56)

Travelling Expenses:

Accounts under \$2,500.....	124,382 05
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Mental Health Branch—Ontario Hospitals—Continued

Maintenance—Continued

Maintenance:

Abbott Laboratories, Ltd., 29,990.02; Acme Farmers Dairy, Ltd., 58,595.74; Acme Seeley Business Systems, Ltd., 8,112.72; Admiral Sanitation, Ltd., 15,783.10; Aerosol Custom Pharmaceuticals, Ltd., 11,112.87; Allied Scientific Co., Ltd., 5,931.75; Ambridge Thompson, Ltd., 13,895.01; American Hospital Supply; 8,075.86; American Sterilizer Co. of Canada, Ltd., 6,383.63; Ametek (Canada), Ltd., 9,195.61; Anderson Bros., Ltd., 6,157.39; H. M. Anderson, 9,454.00; Andrew Dairy, 5,984.24; Andy Knitting Mills, Ltd., 9,560.27; S. Anglin Co., Ltd., 84,972.74; Arista Products, 10,604.96; Ascot Clothes, Ltd., 18,137.84; Ash Temple, Ltd., 10,823.72; T. O. Ashwell, 5,590.00; Ayerst, McKenna & Harrison, Ltd., 84,020.08; J. & A. Aziz, Ltd., 5,453.17;

B. & R. Transport, Ltd., 7,505.42; James Bamford & Sons, Ltd., 31,841.41; J. C. Banderen, 5,396.50; Barney's Fish Market, 7,176.68; Barrie Creamery Co., 15,340.50; Sam Battalia & Sons, 14,473.25; Baxter Laboratories of Canada, Ltd., 8,687.04; Beaver Specialty, Ltd., 10,162.93; Beck Memorial Sanatorium, London, 8,024.65; Beckman Instruments, Inc., 18,653.85; Bell Telephone Co. of Canada, 279,506.84; Betz Laboratories, Ltd., 6,064.08; Black Diamond Cheese, Ltd., 23,033.86; Robert Blair, 6,813.20; G. S. Blakeslee & Co., Ltd., 6,399.29; Blenheim Dairy, Ltd., 58,396.48; D. R. Boissonneault, 5,875.01; W. E. Booth Co., Ltd., 46,826.08; Borden Co., Ltd., 49,919.42; B. P. Canada, Ltd., 35,767.69; A. Bradshaw & Son, Ltd., 72,425.52; Brent Laboratories, Ltd., 7,295.90; Briar's Dairy, 14,912.64; J. Brigham, 22,093.06; Bristol Laboratories of Canada, Ltd., 7,877.36; R. J. Bristow, 5,500.00; British American Oil Co., Ltd., 26,477.40; British & Colonial Trading Co., Ltd., 9,386.30; British Drug Houses (Canada), Ltd., 8,096.25; Brockville Co-operative Association, 10,190.42; City of Brockville, 5,333.12; J. Brodey, 8,760.00; Brookside-Price's Dairy, Ltd., 11,936.92; Duncan and Stewart Brown, 5,078.70; H. E. Brown Supply Co., Ltd., 18,681.95; Jeff Brown Fine Fabrics, Ltd., 8,124.69; Bruce Packers, Ltd., 6,018.96; Burnbrae Farms, Ltd., 6,529.92; Burns Foods, Ltd., 78,623.88; Burroughs Wellcome & Co. (Canada), Ltd., 20,039.54; Burtch Industrial Farm, Industries, 188,940.25;

C-V Paints, Ltd., 12,959.90; Calmic, Ltd., 9,119.28; W. B. Campbell, 12,006.00; Canada Bread Co., Ltd., 64,565.48; Canada Coal Corp., Ltd., 40,002.30; Canada Cloak Co., 7,927.58; Canada & Dominion Sugar Co., Ltd., 88,555.76; Canada Packers, Ltd., 397,660.42; Canada Starch Co., Ltd., 5,252.48; Canadian Beauty Aids, 7,236.68; Canadian Cannery, Ltd., 19,574.68; Canadian Corps of Commissionaires, 358,830.35; Canadian General Electric Co., Ltd., 21,313.76; Canadian Industries, Ltd., 16,142.25; Canadian Johns-Manville Co., Ltd., 5,517.50; Canadian Laundry Machinery Co., Ltd., 8,476.32; Canadian Liquid Air, Ltd., 9,792.79; Canadian National Institute for the Blind, 48,983.71; Canadian Oxygen, Ltd., 5,910.95; Canadian Pittsburgh Industries, Ltd., 12,729.05; Canadian Salt Co., Ltd., 7,262.39; Canadian Steelcase Co., Ltd., 27,212.95; Canadian Westinghouse Co., Ltd., 26,340.33; Joseph Caplan, 10,650.00; Cardinal Meat Specialists, Ltd., 7,749.30; Cassidy's, Ltd., 15,936.69; Catelli-Habitant, Ltd., 12,018.58; A. B. Caya, Ltd., 10,687.88; Cello Bags, Ltd., 12,573.06; Central Bakery, 11,402.12; Central Scientific Co. of Canada, Ltd., 6,750.24; D. A. Chambers, 8,124.39; T. W. Cherewaty, 8,370.00; Cherry-Burrell Corp. of Canada, Ltd., 8,098.82; Christie's Bread, 62,044.78; Ciba Co., Ltd., 27,429.22; Clipper Coach Lines, 8,263.50; Club Coffee Co., Ltd., 74,508.73; J. & P. Coats (Canada), Ltd., 11,935.61; Cobourg City Dairy, Ltd., 10,774.40; Cochrane-Dunlop Hardware, Ltd., 52,592.94; Cole Steel International, Ltd., 5,615.36; Coleman Packing Co., Ltd., 189,854.60; Colgate-Palmolive, Ltd., 22,807.51; Colson (Canada), Ltd., 7,165.70; Connaught Medical Research Laboratories, 10,112.21; Consolidated Glass Industries, Ltd., 6,213.02; Consumers Gas Co., 203,213.30; W. H. Coons, 6,250.00; W. M. Copping, 7,360.00; Corbett Cowley, Ltd., 10,194.50; Cousins Dairy Co., Ltd., 8,975.16; Cowan Dairy & Ice Cream Co., Ltd., 17,490.76; Craigie & Co., 5,590.40; Crane Supply, 20,963.50; Cruickshank-Guild, Ltd., 17,012.84; Crystal Dairy Owen Sound, Ltd., 8,077.32; H. Cummings, 5,049.00; Fred Curreri, 8,782.15; Cyanamid of Canada, Ltd., 43,158.75;

Dain, I., 10,410.00; Dairybest Products, 42,807.13; Dalex Industries, Ltd., 7,445.66; J. E. Dalton, 22,645.52; Wm. Dawson Subscription Service, Ltd., 15,214.00; D. C. A. Food Industries, Ltd., 6,867.58; Dearborn Chemical Co., Ltd., 11,526.16; Delany & Pettit Industries, Ltd., 20,425.21; Wm. De Leyster Wholesale, Ltd., 8,967.40; Dental Co. of Canada, Ltd., 10,956.09; Devereux Produce, Ltd., 96,323.46; Diamond Cleanser and Soaps, 6,163.96; Dictaphone Corp., Ltd.,

Mental Health Branch—Ontario Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

- 8,553.96; Diversey Corp. (Canada), Ltd., 40,488.21; Dixie & Egan, 14,096.75; Robert Dixon Co., Ltd., 33,343.22; William E. Dixon Mfg., Ltd., 13,089.04; Dominion Corset Co., Ltd., 13,018.72; Dominion Dairies, Ltd., 15,554.26; Dominion Dry Milk, Ltd., 19,517.25; Dominion Rubber Co., Ltd., 8,323.33; Dominion Textile Co., Ltd., 24,394.90; Domtar Packaging, Ltd., 17,378.16; Donlands Dairy, Ltd., 7,876.22; Dorothea Knitting Mills, Ltd., 5,573.39; D. F. Dowding, 7,855.50; Downs Coulter & Co. (Canada), Ltd., 17,350.87; Drummond, McCall & Co., Ltd., 5,867.25; Duke Lawn Equipment, Ltd., 8,248.88; Duncan's Poultry Farm, 9,988.20; Dundas Producers, Ltd., 6,651.43; Dunham-Bush Canada, Ltd., 8,155.27; Dustbane Mfg., 7,743.21; Dye & Chemical Co. of Canada, Ltd., 7,031.67;
- East End Meat Market, 5,213.10; T. Eaton Co., Ltd., 10,845.25; E. B. Eddy Co., 24,462.99; Eddy Match Co., Ltd., 7,982.99; Edgewater Cannery, Ltd., 50,395.82; Elliot Bros. Garage, Ltd., 5,177.97; Elliott-Marion Co., Ltd., 56,110.13; Elmvale Creamery Co., Ltd., 12,174.55; Emco, Ltd., 6,680.64; Empire-Hanna Coal Corp., Ltd., 41,166.71; Empire Laboratories, Ltd., 23,585.68; Empire Pants & Boys' Wear, Ltd., 8,362.76; Erie Shoe Co., Ltd., 26,663.21; Essex Packers, Ltd., 6,067.98; O. H. Evans & Sons, Ltd., 5,347.58; J. W. Evelyn, 15,762.95; Everist Bros., Ltd., 13,959.95;
- Fearman, F. W., Co., Ltd., 45,797.29; W. D. Fenz, 5,208.00; Fibracan, Inc., 7,932.14; Finlay Fish, Ltd., 11,155.56; First Co-operative Packers of Ontario, Ltd., 61,277.88; Herbert L. Fisher, 14,589.13; Fisher's Dairy, 10,774.40; Clarence Fitzgerald, 12,299.73; Fitzsimmons Fruit Co., Ltd., 17,542.08; E. G. Foldes, 5,150.00; Anthony Foster & Sons, Ltd., 35,363.92; W. C. Frank, 10,958.86; S. L. Fransman, 5,340.00; Hans Friede, 5,952.00; Frigidaire Products of Canada, Ltd., 5,957.50; Frontenac Floor & Wall Tile, Ltd., 9,616.06; Charles E. Frosst & Co., 13,440.91; Fuel Oil Corp., 17,276.39; Fuller Brush Co., Ltd., 5,654.23;
- Gamble-Robinson, Ltd., 25,916.87; John M. Garland Son & Co., Ltd., 74,722.22; Geigy (Canada), Ltd., 74,360.79; General Electric X-Ray Corp., Ltd., 32,006.91; General Foods, Ltd., 11,273.12; Georgian Bay Dairy, 39,219.62; Georgian Bay Fruit Growers, Ltd., 21,741.70; Gibbons Foods, Ltd., 11,899.65; Thomas Gibson & Co., Ltd., 53,136.99; Jules R. Gilbert, Ltd., 9,298.15; Gillette of Canada, Ltd., 8,024.46; Glaxo-Allenburys Canada, Ltd., 11,442.78; Glenville Farms Dairy, Ltd., 8,704.06; H. H. Goode & Son, Ltd., 11,064.76; B. A. Gordon, 5,259.02; Graham's Dairy, 8,123.85; Grand & Toy, Ltd., 6,173.86; Great Star Flour Mills, 6,764.10; G. H. Greenbaum, 11,050.00; Grinnell Sales, Ltd., 21,576.50; S. Gumpert Co. of Canada, Ltd., 5,647.71; W. H. Gurney & Son, Ltd., 10,432.36;
- Hall Photographic Supply, Ltd., 5,946.24; City of Hamilton, 11,038.52; Hamilton Hydro-Electric System, 36,665.61; G. A. Hardie & Co., Ltd., 47,667.75; Irwin Hartley, 15,744.12; J. F. Hartz Co., Ltd., 44,540.36; Harwell Electric Supply Co., Ltd., 9,294.24; Haskett Hoffman Fuels, Ltd., 6,555.85; P. P. Hauch, 5,734.00; Fred Healey, 14,559.94; Department of Health, Transport Service, 32,887.46; H. J. Heinz Co. of Canada, Ltd., 11,980.67; E. W. Hickeson & Co., Ltd., 639,132.99; Department of Highways, 10,303.19; G. G. Hinton, 6,986.00; Thomas E. Hiscott, Ltd., 31,184.12; S. Hisey & Son, Ltd., 7,816.25; Hobart Mfg. Co., Ltd., 18,195.62; Hodgins Lumber Co., Ltd., 5,741.76; Hoffmann-LaRoche, Ltd., 141,569.62; Frank W. Horner, Ltd., 11,513.59; House of Stone, 45,946.53; H. S. Hunnisett, Ltd., 9,455.56; J. K. Hunter, 14,624.12; Huntington Laboratories, Ltd., 10,394.45; Hurls Dairy, Ltd., 12,145.34; Hydro-Electric Power Commission of Ontario, 195,882.27;
- Ideal Ice Cream, Ltd., 10,151.64; Imperial Oil, Ltd., 73,376.49; Imperial Optical Co., Ltd., 6,319.04; Imperial Surgical Co., 7,004.10; Imperial Tobacco Sales Co. of Canada, Ltd., 81,370.60; Imperial Fuels, Ltd., 149,076.52; Industrial Farm, Burwash Industries, 14,899.23; Industrial Supply House, Ltd., 31,967.24; Industrial Textiles, Ltd., 41,268.30; Ingram & Bell, Ltd., 24,633.28; International Hardware Co. of Canada (1963), Ltd., 15,536.00; International Harvester Co. of Canada, Ltd., 5,291.29; Irwin Specialties, Ltd., 16,280.54;
- Jackson, Peter, Tobacco Sales, Ltd., 108,588.40; F. T. James Fish Co., Ltd., 10,990.38; Howard James Co., Ltd., 5,165.89; P. Jeney, 8,570.00; Johnson & Johnson, Ltd., 36,044.18;

Mental Health Branch—Ontario Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Karols, K. E., 10,056.50; B. A. Kelly, 6,720.00; Kemptville Creameries, Ltd., 58,679.65; Kendall Co. (Canada), Ltd., 17,617.39; John M. Kerr & Son, 9,219.22; Kimberly-Clark Canada, Ltd., 29,609.57; City of Kingston, 9,282.00; Kingston Creamery (1958), Ltd., 122,791.40; Kingston General Hospital, 9,931.33; Kinsell & Wright, Ltd., 5,397.90; Knechtel Milling, Ltd., 22,744.03; Stephen Koladich, 8,660.00; Louis Korn & Son, Ltd., 5,861.96; Albert Kuechler, 8,056.00;

Lac Mac London Canada, Ltd., 7,217.48; Lakeland Natural Gas, Ltd., 19,689.60; Ernest Latimer, 14,031.63; S. F. Lawrason & Co., Ltd., 8,968.46; N. C. Leach, 7,474.98; C. Leitch, 10,743.93; Arthur S. Leitch Co., Ltd., 5,164.67; S. Lennard & Sons, Ltd., 23,292.93; Gerry Lewis, Ltd., 26,220.46; S. Lightfoot & Son, Ltd., 12,168.11; Eli Lilly and Co. (Canada), Ltd., 27,047.04; Thos. J. Lipton, Ltd., 37,695.58; Liquifuels, Ltd., 13,944.96; M. H. Little, 8,655.00; City of London, 5,805.30; Longworth Milling Co., Ltd., 35,756.73; G. E. Lovatt, 5,540.00; R. J. Lucas & Arthurs, Ltd., 14,229.03; Lumsden Bros., Ltd., 30,348.57; J. S. Lyle & Son, 27,402.20; W. D. Lynch, Ltd., 13,416.66;

Maher Shoes, Ltd., 66,779.67; Paul Maney Laboratories Canada, Ltd., 54,039.08; Manning Biscuit Co. of Canada, Ltd., 5,903.30; Maple Leaf Mills, Ltd., 29,545.20; Maple Leaf Plastics, Ltd., 30,077.61; Marsh Frozen Foods, 7,119.57; Marshalls Co., Ltd., 33,619.46; Masco Electric Co., Ltd., 7,704.74; A. Matlow & Son, Ltd., 9,167.53; McCandless Poultry Farm, 27,882.95; McCormick's, Ltd., 9,719.06; McGregor Clinic, Hamilton, 20,668.76; D. McIntyre & Co., Ltd., 14,548.94; McKague Chemical Co., Ltd., 23,448.93; McLaughlin's Poultry Farm, 15,255.30; McLean Converting Co., Ltd., 8,872.78; McLean's Food Products, Ltd., 10,317.00; McNeil Laboratories (Canada), Ltd., 75,236.44; Mead Johnson Canada, Ltd., 6,116.13; Medway Creamery, Ltd., 5,901.43; W. A. Meek, 6,109.70; Mel-O-Ripe Banana Co., 7,092.00; Mercer Reformatory, Industries, 52,926.74; Merck, Sharp & Dohme of Canada, Ltd., 183,904.46; Wm. S. Merrell Co., 8,243.88; Metal Fabricators, Ltd., 5,467.60; J. G. Middlebro, 8,160.00; Middlesex Creameries, Ltd., 41,680.44; Momar (Canada), Ltd., 21,366.45; Mond Industries, Ltd., 5,141.42; Montreal Cottons, Ltd., 45,340.66; G. A. Morrison & Son Coal Co., Ltd., 11,805.86; Mother Parker's Tea & Coffee, Ltd., 79,671.43; H. E. Mountain, 7,290.00; Moyer Division, Vilas Industries, Ltd., 9,889.46; W. A. Muir Farms, Ltd., 8,792.45; Murphy's Sea Food, 12,543.86; Muttart Builders Supplies, 5,446.26;

National Drug & Chemical Co. of Canada, Ltd., 14,804.84; National Grocers Co., Ltd., 105,795.78; National Hospital Supply Co., Ltd., 11,628.71; David M. Nesbitt Motors, Ltd., 7,984.91; S. H. Newman Co., Ltd., 6,326.02; Niagara Brand Chemicals, 8,757.09; Niagara Food Products, Ltd., 6,640.49; Northern & Central Gas Co., Ltd., 29,770.54; Northern Electric Co., Ltd., 13,805.76; Northern Ontario Natural Gas Co., Ltd., 55,278.06; Northern Paint & Varnish Co., Ltd., 5,528.61;

Office Overload Co., Ltd., 16,191.67; Office Specialty, Ltd., 8,156.06; Ogilvie-Five Roses Sales, Ltd., 34,427.90; Ohio Chemical Canada, Ltd., 5,026.75; Olivetti-Underwood, Ltd., 29,945.53; Ontario Hospital Association, 5,150.30; Ontario Reformatory, Guelph, Industries, 1,073,769.01; Ontario Reformatory, Guelph, 25,468.80; Ontario Reformatory, Millbrook, Industries, 78,637.52; Ontario Tobacco Co., Ltd., 12,199.15; Ontario Training School for Boys, Bowmanville, 6,521.70; Onward Mfg. Co., Ltd., 5,419.26; Orillia Creamery Co., Ltd., 26,259.25; Orillia Farmers Co-operative Association, 18,123.12; Town of Orillia, 6,788.96; Orillia Water, Light & Power Commission, 40,883.44; Ottawa Gas, 19,369.50; Oxo (Canada), Ltd., 16,245.90;

Palm Dairies, Ltd., 13,939.14; Palmerston Dairy, 9,300.28; Parke, Davis & Co., Ltd., 43,127.63; Parkhill Creamery, Ltd., 21,561.37; Par-Knit Hosiery, Ltd., 37,183.85; Paton Mfg. Co., Ltd., 20,167.02; Patons & Baldwins, Ltd., 22,043.00; PCO Services, Ltd., 10,192.77; Penetanguishene Water & Light Commission, 21,671.57; Penmans, Ltd., 29,293.10; Pennsalt Chemicals of Canada, Ltd., 14,817.95; Penthouse Sportswear, Ltd., 38,142.53; Perfect Hosiery Mfg. Co., 9,300.08; Perfect Pant & Sportswear Co., Ltd., 84,714.40; Perolin Co. of Canada, Ltd., 5,189.82; D. R. Perrin, 5,245.00; Pet Milk Canada, Ltd., 37,417.61; Peterson Ice Cream Co., 6,963.95; Pfizer Corp., 5,473.18; B. Piersanti & Sons, 27,147.15; Pillsbury Canada, Ltd., 11,472.40; Planet Meat Packers, Ltd., 29,975.25; Pledsted

Mental Health Branch—Ontario Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Equipment, Ltd., 7,071.07; Polychemical Industries, Ltd., 18,146.17; Pool Packers, Ltd., 5,522.32; Port Arthur Clinic, 10,885.00; Poulenc, Ltd., 208,495.31; Powers Regulator Co. of Canada, Ltd., 12,388.24; Presswood Bros., Ltd., 49,611.06; Proctor & Gamble Co. of Canada, Ltd., 6,761.36; Public Utilities Commission—Brockville, 18,471.66; Cobourg, 8,579.80; Goderich, 6,528.09; Kingston, 102,090.92; London, 69,543.05; New Toronto, 16,586.47; Port Arthur, 39,600.58; St. Thomas, 18,814.58; Whitby, 48,181.21; Woodstock, 14,954.97; Department of Public Works, 4,463.32;

Quaker Oats Co. of Canada, Ltd., 7,171.87; J. Quattrocchi & Co., Ltd., 30,689.02; Phil Quattrocchi Co., Ltd., 12,130.12; Queen's Printer, 175,289.21; Quinte Meat Products, Ltd., 5,240.62;

Ralley, D. L., 10,165.00; Ralph's Dairy, 8,071.79; Ray-Knit Mfg. Co., Ltd., 18,508.06; David E. Rea Dresses, Ltd., 41,453.72; Reckitt & Colman (Canada), Ltd., 14,775.47; Reliable Toy Co., Ltd., 5,773.94; Richards Glass Co., Ltd., 6,232.52; H. A. Richmond, 7,602.00; Richmond Clothes, Ltd., 19,874.94; Rideau Industrial Farm, 22,023.13; Rideau Industrial Farm, Industries, 112,077.65; Rideau Lakes Coach Lines, 6,000.00; Robin Hood Flour Mills, Ltd., 9,850.21; A. H. Robins Co. of Canada, Ltd., 5,703.86; C. E. Robinson, 8,420.00; Rocamora Bros., Ltd., 75,521.62; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 61,524.66; Rockdale Dairy, Ltd., 5,652.00; Roe Farms, Ltd., 11,054.80; Rosen Fuels, Ltd., 18,785.55; Rothmans of Pall Mall Canada, Ltd., 6,828.21; Royal Knitting Co., Ltd., 62,412.85; Royal McBee (Canada), Ltd., 5,377.07; Royalite Metal Furniture Co., Ltd., 59,054.83; Royalmetal Corp., Ltd., 173,876.87; Rubino & Sons, Ltd., 9,234.45; Dean Russell, Ltd., 30,021.24;

S.C.C. Shoe Corp. of Canada, Ltd., 24,816.81; St. Jacobs Canning Co., Ltd., 15,671.64; St. Lawrence Fish Market, Ltd., 5,601.49; St. Lawrence Starch Co., Ltd., 19,628.10; City of St. Thomas, 17,682.37; Salada Foods, Ltd., 5,792.00; Sandoz Pharmaceuticals, 271,299.79; Sani-Seal Dairies, Ltd., 6,224.44; Sarco Canada, Ltd., 6,175.53; P. Schaarschmidt, 12,151.80; Joseph Scherer, Ltd., 43,979.75; Schering Corp., Ltd., 113,294.94; Schwarzer Instruments, 7,976.00; J. & C. Scott Bros., Ltd., 7,627.43; Ross Scott, Ltd., 15,621.23; G. D. Searle & Co. of Canada, Ltd., 9,992.57; Seaway Motors (1965), Ltd., 5,139.59; Service Lamp Co., Ltd., 19,488.11; Henry Shaffer, 7,690.00; Shaver Shops, Ltd., 5,439.93; Shell Canada, Ltd., 21,966.64; Silverstein's Foods, Ltd., 45,332.07; Silverwood Dairies, Ltd., 108,958.78; Simmons, Ltd., 41,869.91; L. Simon Co., Ltd., 8,797.74; Simpson Motors (New Toronto), Ltd., 7,328.13; Robert Simpson Co., Ltd., 15,429.69; K. Y. Sinclair, 8,140.00; Singer Co. of Canada, Ltd., 5,000.66; Skinner School Bus Lines, Ltd., 8,252.20; Sleepmaster, Ltd., 18,363.45; Sleigh Bros., 10,867.16; M. S. W. Smith, 5,090.00; Smith, Kline & French (Inter-American Corp.), 260,858.40; Smith & Nephew, Ltd., 19,032.29; Town of Smith's Falls, 11,690.75; Smith's Falls Water Commission, 19,740.00; E. Sowa, 5,130.00; Sports Equipment of Toronto, Ltd., 11,664.56; Alexander Spudas, 11,238.00; E. R. Squibb & Sons, Ltd., 29,401.25; Standard Brands, Ltd., 15,013.15; Standard Hospital Supply, Ltd., 5,446.01; Star Bakeries, Ltd., 9,491.45; Star Transfer, Ltd., 5,426.81; Sterling Fuels, Ltd., 7,239.54; J. Stevens & Son Co., Ltd., 9,011.53; Stevenson Fruit Co., Ltd., 20,766.24; Stratford Livestock Exchange, Ltd., 45,110.25; Straton Knitting Mills, Ltd., 33,763.10; Michael Stuart Co., Ltd., 7,788.84; J. F. Sullivan, 6,489.00; Sunnybrook Meat Packers, Ltd., 22,594.82; Superior Packing Co., 8,605.00; Supertest Petroleum Corp., Ltd., 7,883.55; Surgitex, Ltd., 27,122.28; Swift Canadian Co., Ltd., 188,277.57; Switzer Planing Mills, Ltd., 5,804.68; Alexander Szatmari, 11,477.00;

Tanaka, S., 9,209.50; Tandy Leather Co. of Canada, Ltd., 8,079.20; E. E. Temelcoff, 12,440.00; Texaco Canada, Ltd., 13,911.41; Texpack, Ltd., 14,723.98; Textile Products Co., Ltd., 29,674.08; M. S. Thompson, 5,050.00; Thompson Contract Supply Co., Ltd., 5,817.37; J. S. Thomson, 6,660.00; Topnotch Feeds, Ltd., 14,638.20; City of Toronto, 15,956.08; Toronto Hydro-Electric System, 26,724.77; Toronto Transit Commission, 14,486.00; R. H. Toye & Co., Ltd., 11,484.21; Turvey Bros., 25,742.67; T. G. Turville, 7,344.00; Twin City Gas Co., Ltd., 45,025.60; Tye's Dairy, Ltd., 13,613.31;

Mental Health Branch—Ontario Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Union Electric Supply Co., Ltd., 7,146.01; Union Gas Co. of Canada, Ltd., 91,604.69; Uniroyal (1966), Ltd., 10,146.10; United Dairy & Poultry Co-operative, Ltd., 56,534.92; Universal Terminals, Ltd., 6,224.40; University of Toronto, 84,914.58; Upjohn Co. of Canada, 14,733.51; Utility Paper Co., Ltd., 22,030.88;

Vallance, Brown & Co., Ltd., 11,426.67; Valley Camp Coal Co. of Canada, Ltd., 171,298.44; R. K. Van Allen, 8,480.00; Veri Produce Co., 7,377.71; Victoria Paper Co., Ltd., 7,682.91; Vogue Uniform Co., 13,528.19;

Wabasso Cotton Co., Ltd., 12,030.69; Michael Walker, 8,895.00; Walker Bakeries, Ltd., 10,537.79; R. G. Walters, 12,490.97; T. F. Ward, 7,840.00; Warner-Lambert Canada, Ltd., 18,004.73; Weaver Coal Co., 34,228.51; Webber Pharmaceuticals, Ltd., 16,580.71; W. H. Weber, 5,360.00; D. M. Webster, 10,032.00; Newt. Webster, Ltd., 19,397.94; West Chemical Products, Ltd., 22,716.66; Westeel-Rosco, Ltd., 9,706.94; Western Store Equipment Co., Ltd., 7,591.95; Wetheys Products, Ltd., 18,090.45; White Mop Wringer Co. of Canada, Ltd., 11,600.65; C. B. Whyte & Son, 33,861.00; Whyte Packing Co., Ltd., 14,383.18; Widdifield Hydro, 36,696.26; J. E. Wiegand & Co., Ltd., 12,163.27; A. Wilde, 5,381.50; Wilkenson & Kompass, Ltd., 7,101.70; Wilmots Dairy, Ltd., 5,087.80; J. C. Wilson, Ltd., 13,653.99; Windsor Hotel & Restaurant Supply, Ltd., 5,885.30; Winthrop Laboratories of Canada, Ltd., 8,650.19; Wipp Pest Control Co., 6,845.92; G. H. Wood & Co., Ltd., 25,360.14; City of Woodstock, 9,843.52; Woolard Co., Ltd., 5,021.61; Wm. Wrigley Jr. Co., Ltd., 6,697.57; Wrought Iron Range Co. of Canada, Ltd., 7,195.64; Wyandotte Chemicals of Canada, Ltd., 19,123.55; John Wyeth & Brother (Canada), Ltd., 23,299.59;

X-Ray & Radium, Ltd., 6,343.83; Xerox of Canada, Ltd., 33,656.34;

York Farms, 5,800.82; R. A. Young, 7,330.00;

Zacks, A. B., 37,928.64;

Accounts under \$5,000, 2,525,791.24;

Add: Freight, Express and Cartage, 59,235.61; Postage, 53,513.83; Sundry Persons, boarded-out patients, 1,793,783.51; Transferred from Laboratory Branch, 57,541.73.....20,635,488 54

Total.....20,759,870 59

Less: Transferred to Department of Health,

Main Office.....140,296 90

Transferred to Federal Health Grants,

Operating Fund.....520,881 26

Transferred to Nursing Branch.....4,637 58

Transferred to Department of Education, 9,071 25

Transferred to Department of Social and

Family Services.....7,436 21

Transferred to Treasury Department....8,160 83

690,484 03

20,069,386 56

Total.....\$80,397,785 32

Less: Reimbursements of Expenditures by Ontario
Hospital Services Commission (Portion of
the revenues from hospital insurance
premiums).....4,901,429 00

Ontario Hospitals.....\$75,496,356 32

Mental Health Branch.....\$85,074,601 54

MEDICAL SERVICES INSURANCE DIVISION

ADMINISTRATION BRANCH

Salaries (\$1,906,743.23)

H. D. Alexander, 20,279.06; E. A. Boyd, 22,079.24; D. E. Daley, 15,833.28; J. L. Johnston, 27,080.37; H. I. MacKillop, 18,000.00; D. G. Scott, 22,285.70;—
Other salaries, 1,781,185.58.....1,906,743 23

Travelling Expenses (\$4,589.55)

Medical Services Insurance Council:

A. J. Campbell, 214.40; R. S. Duggan, 324.74; Mrs. C. M. Johnston, 443.87;
T. M. Lockwood, 130.30; W. M. McCance, 155.95; C. D. Wight, 277.18.....1,546 44

Miscellaneous:

Accounts under \$2,500.....3,043 11

Maintenance (\$1,411,992.29)

Medical Services Insurance Council:

A. J. Campbell, allowance, 550.00, expenses, 396.50; R. S. Duggan, allowance, 500.00; Mrs. C. M. Johnston, allowance, 600.00; expenses, 911.75; T. M. Lockwood, allowance, 700.00, expenses, 265.30; W. M. McCance, allowance, 700.00, expenses, 583.50; D. Monson, allowance, 700.00; C. A. Wight, allowance, 780.00, expenses, 531.90.....7,218 95

Miscellaneous:

Canadian Filing Equipment, Ltd., 9,434.08; Canadian Imperial Bank of Commerce, 5,615.98; Canadian Office Services, Ltd., 17,629.62; Century Press, Ltd., 5,007.45; E. D. P. Associates, Ltd., 5,426.25; Lawson & Jones, Toronto, 5,542.92; Manpower Services (Toronto), 78,516.87; McKim Advertising, Ltd., 436,523.06; Minnesota Mining & Mfg. of Canada, Ltd., 13,814.65; Moore Business Forms, Ltd., 8,584.03; Office Assistance Diversified, 28,976.21; Office Overload Co., Ltd., 16,843.52; Olsten's of Ontario, Ltd., 152,783.91; Pitney-Bowes of Canada, Ltd., 23,930.54; Price Waterhouse & Co., 10,379.76; Public Relations Services, Ltd., 34,900.88; Queen's Printer, 179,995.07; R. S. L. Personnel, Ltd., 9,960.89; Recordak of Canada, Ltd., 47,607.46; Underwood, Ltd., 13,703.92; Postage, 182,528.93; Transferred from Department of Highways, 313.97;—Accounts under \$5,000, 116,753.37.....1,404,773 34

Payments in accordance with The Medical Services
Insurance Act, 1965, Chapter 70 (\$8,938,297.60)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc.....28,418,110 41
Less: Recovered from Department of Social and
Family Services.....8,849,513 92
Recovered from Subscribers' Premiums.....10,630,298 89
—19,479,812 81
—8,938,297 60

DATA PROCESSING BRANCH

Salaries (\$357,400.45)

J. J. Montpetit, 16,888.84;—Other salaries, 340,511.61.....357,400 45

Travelling Expenses (\$1,415.98)

Accounts under \$2,500.....1,415 98

Maintenance (\$824,432.77)

A.B.F. Automated Business Forms, Ltd., 7,552.77; A.G.T. Management Systems, Ltd., 235,147.50; Continuous Forms & Envelopes, Ltd., 7,862.87; R. L. Crain, Ltd., 5,721.71; Data Business Forms, Ltd., 6,022.97; Houghton Business Forms, Ltd., 9,961.00; Honeywell Controls, Ltd., 197,598.23; International Business Machines Co., Ltd., 116,410.63; Manpower Services (Toronto), 15,750.38; Office Overload Co., Ltd., 126,382.81; Olsten's of Ontario, Ltd., 21,310.80; Precision Data Cards, Ltd., 13,099.46; Department of Public Works, 16,477.59; Queen's Printer, 9,377.76; Wright Line of Canada, Ltd., 8,009.86;—Accounts under \$5,000, 27,746.43.....824,432 77

Medical Services Insurance Division.....\$13,444,871 87

ONTARIO HOSPITAL SERVICES COMMISSION

Contribution to the Ontario Hospital Services Commission (\$50,000,000.00)

Ontario Hospital Services Commission re:

Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals) and Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances.....50,000,000 00

Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division (\$1,329,000.00)

Ontario Hospital Services Commission re:

Salaries.....	892,517 00
Travelling Expenses.....	65,739 00
Maintenance.....	218,439 00
Building Rental:	
Department of Public Works.....	100,000 00
Superannuation Contributions.....	52,305 00

Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory (\$60,588.67)

Ontario Hospital Services Commission.....	60,588 67
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Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants (\$65,197.67)

Ontario Hospital Services Commission.....	115,736 04
Less: Government of Canada Repayments.....	50,538 37
	<hr/> 65,197 67

Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder (\$25,115,749.36)

✓ Hospital Construction Grants (\$23,586,253.36):

General Hospitals:

Ajax, Ajax and Pickering General, 24,640.92; Atikokan, 3,937.26; Belleville, General, 1,723,093.76; Brantford—General, 93,671.82; St. Joseph's 22,120.00; Brockville—General, 2,434.33; St. Vincent de Paul, 133,164.75; Campbellford, Memorial, 2,342.00; Carleton Place, District Memorial, 100,404.08; Chatham—Public General, 91,841.50; St. Joseph's, 1,617.88; Cochrane, Lady Minto, 2,570.67; Collingwood, General and Marine, 104,527.80; Cornwall—General, 2,580.92; Hotel Dieu, 55,000.00; Don Mills, North York, 1,713,995.32; Exeter, South Huron, 6,372.00; Fort Erie, Douglas Memorial, 278,513.22; Fort William, McKellar General, 664,167.52; Galt, South Waterloo Memorial, 2,690.40; Goderich, Alexandra Marine and General, 128,956.98; Grimsby, West Lincoln Memorial, 8,784.00; Haileybury, Misericordia, 28,201.25; Hamilton—Chedoke General & Children's, 909,393.22; General, 18,357.75; Henderson, 274,661.50; St. Joseph's, 121,125.58; Huntsville, District Memorial, 3,591.67; Kapuskasing, Sensenbrenner, 64,626.85; Kingston, General, 88,414.17; Kitchener, Kitchener-Waterloo, 1,280.00; Leamington, District Memorial, 442,718.98; Lion's Head, Red Cross Outpost, 9,759.33; Listowel, Memorial, 187,103.73; Little Current, St. Joseph's General, 139,405.33; London—St. Joseph's 326,203.44; Victoria, 683,043.26; Mattawa, General, 184,772.49; Milton, District, 151,681.00; Napanee, Lennox and Addington County, 47,634.67; Newbury, Four Counties General, 261,058.65; Newmarket, York County, 30,204.00; Niagara Falls, Greater Niagara General, 343,148.49; Niagara-on-the-Lake, Niagara, 1,973.00; North Bay—Civic, 648,511.23; St. Joseph's General, 14,639.81; Orangeville, Dufferin Area, 5,655.27; Ottawa—Civic, 44,971.24; General, 500,000.00; Riverside, 466,952.02; St. Louis-Marie de Montfort, 4,341.34; Palmerston, General, 190,102.65; Parry Sound, St. Joseph's General, 22,382.25; Pembroke—Cottage, 190,197.99; General, 9,068.00; Penetanguishene, General, 2,108.48; Perth, Great War Memorial, 12,162.67; Peterborough, Civic, 1,149.11; Petrolia, Charlotte Eleanor Englehart, 12,080.00; Port Arthur—General, 213,891.44; St. Joseph's 445,406.30; Port Hope, 11,310.00; Port Loring, Red

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals under the authority of any Act of the Legislature, etc.—Continued

Hospital Construction Grants—Continued

General Hospitals—Continued

Cross Outpost, 1,352.66; St. Catharines, General, 11,241.08; St. Thomas, St. Thomas-Elgin, 65,085.74; Sarnia, St. Joseph's, 11,089.89; Sault Ste. Marie, Plummer Memorial, 3,505.63; Scarborough—Centenary, 2,171,566.34; General, 2,009,552.98; Simcoe, Norfolk, 230,393.17; Southampton, Saugeen Memorial, 119,568.65; South Porcupine, General, 13,026.67; Sudbury, Memorial, 2,749.99; Toronto—Central, 104,776.00; Donwood Foundation, 244,001.34; East General and Orthopaedic, 494,238.26; General, 325,269.00; Hospital for Sick Children, 51,669.45; New Mount Sinai, 29,717.34; Ontario Cancer Institute, 3,000,000.00; St. Michael's, 38,398.93; Wellesley, 694,931.67; Western, 276,002.75; North York General, 253,000.00; Uxbridge, Cottage, 212,073.01; Walkerton, County of Bruce, 47,649.74; Wallaceburg, Sydenham District, 347,955.49; Willowdale, North York Branson, 255,121.83; Winchester, District Memorial, 97,376.01; Windsor, Hotel Dieu of St. Joseph's, 12,471.17; Wingham, District, 35,768.00; Woodstock, 141,547.32.....23,581,815 40

Chronic Hospitals:

Cornwall, Macdonnell Memorial, 2,913.13; Weston, Toronto, 1,524.83..... 4,437 96

Grants relating to treatment rendered in Organized Out-Patients' Departments (\$1,529,496.00):

Barrie, Royal Victoria, 2,418.00; Belleville, General, 894.00; Brantford, General, 1,264.50; Chatham, Public General, 848.25; Cornwall, General, 2,733.00; Fort William, McKellar General, 765.00; Hamilton, General, 52,627.50; Kingston—General, 41,601.00; Hotel Dieu, 22,824.00; Kitchener, Kitchener-Waterloo, 3,575.25; London—St. Joseph's, 20,936.25; Victoria, 62,345.25; Newmarket, York County, 3,805.50; Niagara Falls, Greater Niagara General, 115.50; Ottawa—Civic, 116,286.75; General, 90,704.25; Salvation Army Grace, 3,721.50; Peterborough, Civic, 3,777.75; St. Catharines, General, 7,950.75; Sarnia, General, 1,702.50; Scarborough, General, 20,096.25; Sudbury, General, 3,247.50; Toronto—Clarke Institute of Psychiatry, 17,955.00; East General and Orthopaedic, 49,817.25; General, 196,845.75; Hospital for Sick Children, 220,830.00; New Mount Sinai, 76,502.25; Northwestern, 4,196.25; Queensway General, 2,543.25; St. Joseph's, 82,984.50; St. Michael's, 155,634.75; Salvation Army Grace, 7,488.00; Wellesley, 29,355.75; Western, 155,506.50; Women's College, 52,427.25; Welland, County General, 3,958.50; Weston, Humber Memorial, 9,210.75.....1,529,496 00

Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder (\$4,272,325.00)

General Hospitals (\$75.00 per bed):

Ajax, Ajax and Pickering, 9,525.00; Alexandria, Glengarry Memorial, 3,000.00; Alliston, Stevenson Memorial, 5,775.00; Almonte, General, 3,075.00; Arnprior, Arnprior and District Memorial, 4,509.00; Atikokan, General, 1,950.00; Bancroft, Red Cross Outpost, 1,650.00; Barrie, Royal Victoria, 16,050.00; Barry's Bay, St. Francis Memorial, 2,325.00; Beardmore, Red Cross Outpost, 525.00; Belleville, 19,050.00; Blind River, St. Joseph's, 4,125.00; Bowmanville, Memorial, 10,050.00; Bracebridge, South Muskoka Memorial, 4,875.00; Brampton, Peel Memorial, 18,825.00; Brantford—General, 37,275.00; St. Joseph's, 12,525.00; Brockville—General, 16,050.00; St. Vincent de Paul, 7,875.00; Burk's Falls, District Red Cross Outpost, 1,650.00; Burlington, Joseph Brant Memorial, 17,100.00; Campbellford, Memorial, 4,875.00; Carleton Place, District Memorial, 3,450.00; Chapleau, Lady Minto, 3,600.00; Chatham—Public, 19,950.00; St. Joseph's, 12,975.00; Chesley, District Memorial, 1,425.00; Clinton, Public, 4,500.00; Cobourg, District, 8,025.00; Cochenour, Margaret Cochenour Memorial, 1,650.00; Cochrane, Lady Minto, 5,250.00; Collingwood, General and Marine, 9,375.00; Cooksville, South Peel, 22,950.00; Cornwall—General, 16,650.00; Hotel Dieu, 18,750.00; Dryden, District, 5,625.00; Dunnville, Haldimand War Memorial, 6,000.00; Durham, Memorial, 2,550.00; Elliot Lake, St. Joseph's, 8,100.00; Emo, Red Cross Outpost, 1,275.00; Englehart, District, 2,550.00; Espanola, 2,700.00; Exeter, South Huron, 3,900.00; Fergus, Groves Memorial Community, 6,000.00; Fort Erie, Douglas Memorial, 4,875.00; Fort Frances, La Verendrye, 7,500.00; Fort William, McKellar, 27,225.00; Galt, South Waterloo Memorial, 19,950.00;

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of
The Public Hospitals Act, etc.—Continued

General Hospitals (\$75.00 per bed)—Continued

Georgetown, District Memorial, 5,025.00; Geraldton, District, 3,375.00; Goderich, Alexandra Marine and General, 3,750.00; Grimsby, West Lincoln Memorial, 4,350.00; Guelph—General, 12,375.00; St. Joseph's, 23,025.00; Hagersville, West Haldimand, 4,200.00; Haileybury, Misericordia, 11,625.00; Haliburton, Red Cross Outpost, 675.00; Hamilton—Chedoke General and Children's, 27,900.00; General, 108,750.00; St. Joseph's, 53,925.00; Hanover, Memorial, 3,600.00; Hawkesbury—Notre Dame, 2,325.00; St. Coeur de Marie, 3,075.00; Hearst, Norte Dame, 4,200.00; Hornepayne, Community, 975.00; Huntsville, District Memorial, 4,875.00; Ingersoll, Alexandra, 5,250.00; Iroquois Falls, Anson, 3,150.00; Kapuskasing, Sensenbrenner, 6,300.00; Kemptville, District, 2,100.00; Kenora—General, 7,575.00; St. Joseph's, 3,750.00; Kincardine, 3,900.00; Kingston—General, 44,475.00; Hotel Dieu, 24,600.00; Kirkland Lake, District, 12,150.00; Kitchener—Kitchener-Waterloo, 32,850.00; St. Mary's, 26,775.00; Leamington, District Memorial, 6,825.00; Lindsay, Ross Memorial, 10,425.00; Lion's Head, Red Cross Outpost, 750.00; Listowel, Memorial, 5,100.00; Little Current, St. Joseph's, 4,275.00; London—St. Joseph's, 44,700.00; Victoria, 69,150.00; Manitouwadge, 2,400.00; Marathon, Wilson Memorial, 1,425.00; Markdale, Centre Grey, 3,900.00; Matheson, Bingham Memorial, 2,175.00; Mattawa, 825.00; Meaford, 3,750.00; Midland, St. Andrew's, 7,575.00; Milton, District, 3,825.00; Mindemoya, Red Cross Outpost, 1,200.00; Minden, Red Cross Outpost, 600.00; Mount Forest, Louise Marshall, 2,475.00; Napanee, Lennox & Addington County General, 5,850.00; New Liskeard, District, 3,075.00; Newmarket, York County, 19,275.00; Niagara Falls, Greater Niagara General, 22,875.00; Niagara-on-the-Lake, Niagara, 2,550.00; Nipigon District Memorial, 1,800.00; North Bay—Civic, 7,575.00; St. Joseph's, 15,000.00; Oakville, Oakville-Trafalgar Memorial, 23,775.00; Orangeville, Dufferin Area, 9,225.00; Orillia, Soldiers' Memorial, 16,200.00; Oshawa, General, 40,125.00; Ottawa—Civic, 80,700.00; General, 46,650.00; St. Louis-Marie de Montfort, 16,800.00; Salvation Army Grace, 5,775.00; Owen Sound, General and Marine, 18,300.00; Palmerston, 2,925.00; Paris, Willett, 4,575.00; Parry Sound—General, 9,825.00; St. Joseph's, 4,425.00; Pembroke—Cottage, 11,700.00; General, 9,675.00; Penetanguishene, 5,175.00; Perth, Great War Memorial, 6,900.00; Peterborough—Civic, 26,550.00; St. Joseph's, 16,800.00; Petrolia, Charlotte Eleanor Englehart, 4,725.00; Picton, Prince Edward County Memorial, 7,125.00; Port Arthur—General, 21,450.00; St. Joseph's, 12,600.00; Port Colborne, 10,725.00; Port Hope, 5,475.00; Port Loring, Red Cross Outpost, 375.00; Port Perry, Community Memorial, 2,025.00; Rainy River, Red Cross Outpost, 1,050.00; Red Lake, Red Cross Outpost, 1,650.00; Renfrew, Victoria, 10,125.00; Richard's Landing, Red Cross Outpost, 750.00; Richmond Hill, York Central, 9,450.00; St. Catharines—General, 37,425.00; Hotel Dieu, 21,450.00; Niagara Peninsula Sanatorium Association, 4,425.00; St. Mary's, Memorial, 4,425.00; St. Thomas, St. Thomas-Elgin, 29,100.00; Sarnia—General, 23,625.00; St. Joseph's, 24,600.00; Sault Ste. Marie—General, 21,375.00; Plummer Memorial, 17,475.00; Scarborough, General, 25,500.00; Seaforth, Community, 3,375.00; Shelburne, District, 2,250.00; Simcoe, Norfolk, 10,725.00; Sioux Lookout, 3,150.00; Smith's Falls—Public, 6,900.00; St. Francis, 6,375.00; Smooth Rock Falls, 1,425.00; Southampton, Saugeen Memorial, 3,525.00; South Porcupine, Porcupine General, 3,975.00; Stratford, 23,250.00; Strathroy, Strathroy-Middlesex, 6,150.00; Sturgeon Falls, St. Jean de Brebeuf, 6,300.00; Sudbury—General, 24,675.00; Memorial, 17,400.00; St. Joseph's, 13,275.00; Thessalon, Red Cross Outpost, 1,050.00; Tillsonburg, District Memorial, 10,050.00; Timmins, St. Mary's, 12,450.00; Toronto—Central, 5,475.00; Clarke Institute of Psychiatry, 15,450.00; East General and Orthopaedic, 42,375.00; General, 95,775.00; Hospital for Sick Children, 59,850.00; Lockwood Clinic, 2,925.00; New Mount Sinai, 25,275.00; Northwestern, 18,450.00; Ontario Cancer Institute, 9,000.00; Orthopaedic and Arthritic, 7,200.00; Queensway, 24,600.00; Riverdale (Isolation Unit), 57,600.00; St. Joseph's, 47,025.00; St. Michael's, 67,050.00; Salvation Army Grace, 8,175.00; Sunnybrook, 74,025.00; Wellesley, 34,050.00; Western, 61,200.00; Women's College, 21,000.00; Trenton, Memorial, 10,200.00; Uxbridge, Cottage, 3,675.00; Walkerton, County of Bruce, 7,875.00; Wallaceburg, Sydenham District, 5,475.00; Wawa, Lady Dunn, 1,350.00; Welland, County, 25,350.00; Weston, Humber Memorial, 23,475.00; Warton, Bruce Peninsula and District, 1,725.00; Willowdale, North York Branson, 23,550.00; Winchester, District Memorial, 6,300.00; Windsor—Hotel Dieu of St. Joseph, 36,300.00; I.O.D.E. Memorial, 10,650.00; Metropolitan, 26,475.00; Salvation Army Grace, 22,425.00; Wingham, District, 7,500.00; Woodstock, 13,725.00.....2,841,600 00

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of
The Public Hospitals Act, etc.—Continued

Convalescent Hospitals (\$75.00 per bed):

Fort William, Westmount, 11,250.00; Toronto—Hillcrest Convalescent, 9,000.00; Lyndhurst Lodge, 3,750.00; Ontario Crippled Children's Centre, 7,500.00; Willowdale—St. Bernard's, 4,500.00; St. John's, 15,600.00.....	51,600 00
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Chronic Hospitals (\$75.00 per bed):

Brantford, Brant Sanatorium, 2,100.00; Cornwall, Macdonell Memorial, 8,850.00; Hamilton, St. Peter's Infirmary, 14,625.00; Kingston, St. Mary's-of-the-Lake, 15,750.00; Kitchener, Freeport Sanatorium, 6,600.00; London—Parkwood, 13,875.00; St. Mary's, 15,525.00; Ottawa—Perley, 16,125.00; St. Vincent, 38,625.00; Scarborough, Providence, 9,150.00; Toronto—Baycrest, 6,525.00; Bloorview, 3,975.00; Our Lady of Mercy, 22,425.00; Queen Elizabeth, 37,875.00; Runnymede, 8,550.00; Weston, Toronto, 11,250.00; Windsor, Riverview, 19,500.00.....	251,325 00
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Special Grant re Unmanageable Interest-Bearing Debt:

Cornwall, Hotel Dieu, 144,800.00; Ottawa—General, 580,900.00; St. Louis- Marie de Montfort, 128,600.00; St. Vincent, 273,500.00.....	1,127,800 00
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Special Grants (\$4,436,000.00)

Toronto—Hospital for Sick Children, 3,500,000.00; Sunnybrook, 936,000.00.....	4,436,000 00
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Loans for Hospital Construction (\$12,993,000.00)

Ontario Hospital Services Commission.....	12,993,000 00
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Ontario Hospital Services Commission.....	\$98,271,860 70
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. M. B. Dymond.....	12,000 00
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Governors of the University of Toronto—Banting and Best
Research Fund (\$10,000.00)

13-14 Geo. V, Chap. 56

University of Toronto, grant.....	10,000 00
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Payments in accordance with The Ambulance Services Act, 1966 (\$550,998.57)

Travelling Expenses:

Accounts under \$2,500.....	743 61
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Maintenance:

Accounts under \$5,000.....	4,388 31
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Grants:

Cities:

Brantford, 30,138.22; Brockville, 4,995.50; Chatham, 3,359.00; Cornwall, 3,000.00; Fort William, 3,500.00; Guelph, 7,500.00; Hamilton, 14,986.60; London, 12,000.00; Niagara Falls, 5,670.00; North Bay, 2,250.00; Ottawa, 11,000.00; Peterborough, 4,574.00; Port Arthur, 4,904.13; Port Colborne, 3,750.00; St. Catharines, 35,362.96; St. Thomas, 2,500.00; Sarnia, 4,500.00; Sault Ste. Marie, 9,915.00; Stratford, 1,500.00; Toronto, 206,749.22; Metro- politan Toronto, 7,159.84; Welland, 3,500.00; Windsor, 3,444.50; Woodstock, 3,250.00.....	389,508 97
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Towns:

Acton, 1,200.00; Amherstburg, 1,500.00; Aylmer, 450.00; Bala, 84.70; Blenheim, 201.63; Bowmanville, 3,795.00; Bracebridge, 272.13; Bradford, 750.00; Burlington, 2,500.00; Campbellford, 225.00; Cochrane, 350.00; Collingwood, 1,500.00; Dundas, 529.38; Fort Erie, 1,095.89; Gravenhurst, 165.20; Hanover, 200.00; Harrow, 567.00; Huntsville, 35.00; Ingersoll, 1,000.00;	
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Statutory—Continued

Payments in accordance with The Ambulance Services Act, 1966—Continued

Grants—Continued

Towns—Continued

Kapuskasing, 213.96; Lindsay, 17,158.10; Midland, 1,500.00; Newmarket, 1,000.00; Oakville, 6,250.00; Orangeville, 1,000.00; Orillia, 736.35; Paris, 385.18; Port Hope, 3,174.66; Renfrew, 2,625.00; Richmond Hill, 1,264.80; Ridgetown, 168.75; Simcoe, 1,000.00; Timmins, 1,200.00; Trenton, 1,800.00; Whitby, 5,000.00..... 60,897 73

Villages:

Brighton, 375.00; Colborne, 490.00; Dutton, 145.43; Erin, 150.00; Markham, 175.00; Port Carling, 89.43; Port Perry, 425.00; Port Stanley, 160.41; Rodney, 192.33; Wasaga Beach, 332.35; Windermere, 19.00..... 2,553 95

Townships:

Aldborough, 524.65; Anderdon, 250.00; Bertie, 375.00; Brighton, 200.00; Brunel, 50.00; Cartwright, 125.00; Colchester South, 1,133.30; Conmee, 51.16; Cramahe, 472.50; Dover, 207.80; Draper, 46.90; Dunwich, 400.23; Dysart et al, 250.00; Egremont, 120.00; Eramosa, 300.00; Erin, 200.00; Etobicoke, 38,807.17; Gillies, 55.00; Gwillimbury West, 600.00; Harwich, 467.25; Macaulay, 62.48; Malahide, 350.50; Malden, 500.00; Improvement District of Marathon, 921.48; Markham, 722.90; Matchedash, 50.00; McGarry, 153.80; McLean, 16.45; Monck, 105.96; Muskoka, 137.25; Oakley, 28.88; Oliver, 166.87; Paipoonge, 285.00; Perry, 50.00; Radcliffe, 25.00; Raleigh, 334.75; Reach, 250.00; Ryde, 31.50; Saltfleet, 750.00; Scugog, 100.00; Southwold, 300.00; Vaughan, 1,084.80; Watt, 51.98; Yarmouth, 600.00; York, 22,483.90.. 74,199 46

Other:

County of Bruce General Hospital, 3,310.00; County of Haldimand, 472.50; Kincardine General Hospital, 1,136.45; Kitchener-Waterloo General Hospital, 7,725.92; Listowel Memorial Hospital, 344.07; Stormont, Dundas and Glengarry Health Unit, 2,652.90; Wingham and District Hospital, 3,064.70.. 18,706 54

Statutory.....\$572,998 57

SPECIAL WARRANTS

Special Grant to Emmanuel Convalescent Foundation to assist the Foundation with the cost of building a residence for the care of persons suffering from addiction to alcohol and other substances (\$200,000.00)

Emmanuel Convalescent Foundation..... 200,000 00

Special Grant to Simcoe Hall Crippled Children's Centre, Oshawa, to assist in replacing inadequate treatment and training facilities (\$60,000.00)

Simcoe Hall Crippled Children's Centre..... 60,000 00

Special Grant to the Toronto Mental Health Clinic to assist with the construction of accommodation and facilities for the expansion of the Clinic's program (\$185,000.00)

Toronto Mental Health Clinic..... 185,000 00

Special Grant to Ongwanada Sanatorium, Kingston, to assist with renovations to accommodate severely handicapped mentally retarded patients (\$45,000.00)

Ongwanada Sanatorium..... 45,000 00

Special Grant to The Salvation Army to assist with the construction of accommodation and facilities required in the expansion and extension of the Salvation Army's program relating to Alcoholism and Drug Addiction, as carried out in "Harbour Light" for men and the "Homestead" project for women (\$300,000.00)

The Salvation Army..... 300,000 00

Special Warrants.....\$790,000 00

Total Expenditure, Department of Health.....\$226,234,514.82

PART I

DEPARTMENT OF HIGHWAYS

FISCAL YEAR, 1966-67

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART I—DEPARTMENT OF HIGHWAYS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
General Administration:							
Salaries.....	7	2,370,000 00		150,000 00	2,511,324 75		8,675 25
Travelling Expenses.....	7	165,000 00			160,366 80		4,633 20
Maintenance.....	7	67,000 00		29,000 00	94,941 55		1,088 45
Collection of bridge tolls.....	7	415,000 00		36,000 00	450,831 18		168 82
Roads publicity.....	7	150,000 00		75,000 00	224,762 12		237 88
Contingencies and Sundry Awards.....	7	10,000 00			3,415 85		6,584 15
Grants.....	7	6,000 00			6,000 00		.....
Sundry Services.....	8	588,000 00			503,651 93		84,348 07
General Administration.....	..	3,771,000 00		290,000 00	3,955,294 18		105,705 82
Electronic Computing Services:							
Salaries.....	8	593,000 00		103,000 00	680,520 79		15,479 21
Travelling Expenses.....	8	6,000 00		2,000 00	7,908 35		91 65
Maintenance.....	8	108,000 00		30,000 00	137,869 26		130 74
Rental of Equipment.....	8	465,000 00		167,000 00	631,806 81		193 19
Electronic Computing Services.....	..	1,172,000 00		302,000 00	1,458,105 21		15,894 79
Operations—Head Office Administration:							
Salaries.....	8	799,000 00			758,672 74		40,327 26
Travelling Expenses.....	8	78,000 00			68,218 67		9,781 33
Maintenance.....	8	16,000 00			8,226 87		7,773 13
Operations—Head Office Administration.....	..	893,000 00			835,118 28		57,881 72

Construction and Other Capital Projects: Construction—King's Highways and Secondary Highways, (The Highway Improvement Act, Sections 22, 41, 94a(2), 100 and 108)..... Development Roads (The Highway Improvement Act, Section 90)..... Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91)..... Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83 and 91a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1). Contingencies..... Sundry Projects.....	11	.....	129,404,000 00	4,000,000 00	.....	133,126,286 06	277,713 94
	13	.....	18,500,000 00	.....	.....	17,980,722 46	519,277 54
	13	.....	800,000 00	.....	.....	544,785 77	255,214 23
	13	.....	74,500,000 00	1,000,000 00	.....	75,431,602 15	68,397 85
	13	.....	35,000 00	.....	.....	.....	35,000 00
	13	.....	1,415,000 00	.....	.....	1,199,299 76	215,700 24
	..	.....	224,654,000 00	5,000,000 00	.....	228,282,696 20	1,371,303 80
	..	107,862,000 00	265,379,000 00	22,685,000 00	.....	115,852,990 95	5,392,406 46
	14	.....	.....	.....	12,000 00	.....	.....
	14	.....	.....	.....	12,000 00	.....	.....
Statutory: Minister's Salary..... City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48..... The St. Clair Parkway Commission Act, 1966..... Statutory..... Department of Highways.....	14	.....	.....	.....	10,000 00	.....	.....
	..	.....	.....	.....	34,000 00	.....	.....
	..	.....	.....	.....	115,886,990 95	274,680,602 59	.....

SUMMARY

Department of Highways	Page	Ordinary		Capital		Total	
		\$	c.	\$	c.	\$	c.
✓ General Administration.....	7-8	3,955,294	18	.....	.....	3,955,294	18
Electronic Computing Services.....	8	1,458,105	21	.....	.....	1,458,105	21
Operations—Head Office Administration.....	8	835,118	28	.....	.....	835,118	28
Purchasing and Other Services.....	9	9,263,435	39	.....	.....	9,263,435	39
✓ Commuter Rail Project.....	10	324,820	02	9,282,421	40	9,607,241	42
Planning and Design.....	10	.....	.....	12,902,498	29	12,902,498	29
Property Purchases and Related Services.....	11	.....	.....	19,609,263	35	19,609,263	35
Research and Sundry Engineering Services.....	11	.....	.....	4,603,723	35	4,603,723	35
✓ Maintenance—King's Highways and Other Roads.....	11-13	100,016,217	87	.....	.....	100,016,217	87
✓ Construction and Other Capital Projects.....	11-13	.....	.....	228,282,696	20	228,282,696	20
Statutory.....	14	34,000	00	.....	.....	34,000	00
Department of Highways.....	..	115,886,990	95	274,680,602	59	390,567,593	54

DEPARTMENT OF HIGHWAYS

Hon. George E. Gomme, Minister (Statutory, see page I 14)

Hon. Charles S. MacNaughton, Minister (Statutory, see page I 14)

GENERAL ADMINISTRATION

Salaries (\$2,511,324.75)

Classified Staff (\$2,446,493.90)

Office of the Deputy Minister.....	90,083	31
Administration Branch.....	256,259	48
Special Assignments and Accounting Section.....	181,506	84
Information Section.....	60,099	19
Personnel Branch.....	333,226	21
Financial Branch.....	1,354,614	05
Legal Branch.....	170,704	82
	<u>2,446,493</u>	90

Unclassified Staff (\$64,830.85)

Administration Branch.....	16,075	80
Special Assignments and Accounting Section.....	14,285	42
Information Section.....	5,741	36
Personnel Branch.....	2,876	00
Financial Branch.....	23,192	67
Legal Branch.....	2,659	60
	<u>64,830</u>	85
		<u>2,511,324</u> 75

Travelling Expenses (\$160,366.80)

Office of the Deputy Minister.....	5,543	09
Administration Branch.....	21,406	75
Special Assignments and Accounting Section.....	10,589	99
Information Section.....	804	33
Personnel Branch.....	20,719	38
Financial Branch.....	96,592	88
Legal Branch.....	4,710	38
	<u>160,366</u>	80

Maintenance (\$94,941.55)

Administration Branch.....	21,207	83
Special Assignments and Accounting Section.....	27,131	10
Information Section.....	852	04
Personnel Branch.....	6,865	80
Financial Branch.....	31,713	27
Legal Branch.....	7,171	51
	<u>94,941</u>	55

Collection of Bridge Tolls (\$450,831.18)

Burlington Bay Skyway.....	261,710	54
Garden City Skyway.....	189,120	64
	<u>450,831</u>	18

Roads Publicity.....	224,762	12
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Contingencies and Sundry Awards.....	3,415	85
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Grants (\$6,000.00)

Ontario Good Roads Association.....	1,000	00
Canadian Good Roads Association.....	5,000	00
	<u>6,000</u>	00

General Administration—Continued

Sundry Services (\$503,651.93)

In-Service Training.....	51,586 09	
Unemployment Insurance.....	155,421 93	
Workmen's Compensation.....	296,643 91	
		<u>503,651 93</u>

General Administration.....\$3,955,294 18

ELECTRONIC COMPUTING SERVICES

Salaries:

Classified Staff.....	612,912 47	
Unclassified Staff.....	67,608 32	
		<u>680,520 79</u>
Travelling Expenses.....		7,908 35
Maintenance.....		137,869 26
Rental of Equipment.....		631,806 81

Electronic Computing Services.....\$1,458,105 21

OPERATIONS—HEAD OFFICE ADMINISTRATION

Salaries (\$758,672.74)

Classified Staff (\$730,960.88)

Executive.....	125,936 17	
Construction Engineer.....	49,931 79	
Contract Control.....	90,514 85	
Maintenance Engineer.....	215,388 34	
Municipal Engineer.....	200,776 51	
Signs and Building Permits.....	48,413 22	
		<u>730,960 88</u>

Unclassified Staff (\$27,711.86)

Contract Control.....	4,785 56	
Maintenance Engineer.....	21,702 83	
Municipal Engineer.....	1,223 47	
		<u>27,711 86</u>
		<u>758,672 74</u>

Travelling Expenses (\$68,218.67)

Executive.....	13,550 29	
Construction.....	2,298 93	
Contract Control.....	322 38	
Maintenance Engineer.....	29,491 67	
Municipal Engineer.....	15,054 82	
Signs and Building Permits.....	7,500 58	
		<u>68,218 67</u>

Maintenance (\$8,226.87)

Executive.....	447 40	
Construction Engineer.....	242 50	
Contract Control.....	1,929 12	
Maintenance Engineer.....	580 35	
Municipal Engineer.....	5,009 68	
Signs and Building Permits.....	17 82	
		<u>8,226 87</u>

Operations—Head Office Administration.....\$835,118 28

PURCHASING AND OTHER SERVICES

Salaries (\$2,439,779.06)

Classified Staff (\$2,335,758.83)

Executive	37,602	53
Documents	282,101	74
Equipment	754,766	69
Tenders	45,434	62
Administrative	205,585	78
Supply	364,754	37
Special Services	225,371	20
Office Services	420,141	90
	<u>2,335,758</u>	83

Unclassified Staff (\$104,020.23)

Documents	23,333	24
Equipment	35,363	91
Tenders	1,034	49
Administrative	2,450	46
Supply	18,500	79
Special Services	5,300	13
Office Services	18,037	21
	<u>104,020</u>	23
	<u>2,439,779</u>	06

Travelling Expenses (\$77,932.25)

Executive	836	48
Documents	1,000	36
Equipment	40,213	49
Administrative	987	18
Supply	8,791	32
Special Services	25,638	03
Office Services	465	39
	<u>77,932</u>	25

Maintenance (\$259,924.40)

Executive	112	31
Documents	16,051	34
Equipment	113,810	43
Administrative	707	27
Supply	66,957	20
Special Services	1,879	29
Office Services	60,406	56
	<u>259,924</u>	40

Equipment and Supplies (\$4,999,734.70)

Equipment	3,349,992	58
Stationery and Printing	1,173,225	61
Office Furniture and Equipment	476,516	51
	<u>4,999,734</u>	70

Sundry Services (\$1,486,064.98)

Maintenance and Repair of Properties	578,024	87
Tender and Property Sale Advertisements	82,856	70
Teletype System Rentals	80,496	95
Mobile Radio Systems—Rental and Maintenance	341,028	67
Insurance and Claims	403,657	79
	<u>1,486,064</u>	98

Purchasing and Other Services

\$9,263,435 39

COMMUTER RAIL PROJECT**Maintenance (\$324,820.02)**

Management Costs.....	49,936	88	
Implementation Costs.....	216,948	59	
Travelling Expenses.....	1,911	74	
Advertising and Promotion.....	53,522	81	
Planning Studies.....	2,500	00	
			324,820 02

Commuter Rail Project-Maintenance.....\$324,820 02

COMMUTER RAIL PROJECT**Capital (\$9,282,421.40)**

Purchase of Equipment.....	6,863,114	84	
Acquisition of Land, Construction of Stations and additional Tracks.....	2,419,306	56	
			9,282,421 40

Commuter Rail Project—Capital.....\$9,282,421 40

PLANNING AND DESIGN**Salaries (\$7,333,496.40)****Classified Staff (\$6,790,055.82)**

Planning Branch.....	2,395,888	19	
Design Branch.....	4,394,167	63	
			6,790,055 82

Unclassified Staff (\$543,440.58)

Planning Branch.....	183,694	70	
Design Branch.....	359,745	88	
			543,440 58
			7,333,496 40

Travelling Expenses (\$654,795.82)

Planning Branch.....	189,766	28	
Design Branch.....	465,029	54	
			654,795 82

Maintenance (\$314,721.58)

Planning Branch.....	216,868	34	
Design Branch.....	97,853	24	
			314,721 58

Consultants' Fees (\$4,144,934.10)

Planning Branch.....	980,898	75	
Design Branch.....	3,164,035	35	
			4,144,934 10

Traffic and Functional Planning Studies (\$454,550.39)

The Highway Improvement Act, Sections 23 and 94a (2)

Planning Branch..... 454,550 39

Planning and Design.....\$12,902,498 29

PROPERTY PURCHASES AND RELATED SERVICES

Salaries:

Classified Staff.....	3,882,587 15	
Unclassified Staff.....	52,343 80	

3,934,930 95

Travelling Expenses..... 678,415 57

Maintenance..... 496,946 74

Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108).... 14,498,970 09

Property Purchases and Related Services.....\$19,609,263 35

RESEARCH AND SUNDRY ENGINEERING SERVICES

Salaries (\$3,338,715.77)

Classified Staff (\$3,091,462.05)

Research Branch.....	160,147 48	
Engineering Audit.....	719,618 39	
Materials and Testing.....	2,211,696 18	

3,091,462 05

Unclassified Staff (\$247,253.72)

Research Branch.....	9,393 06	
Engineering Audit.....	27,552 43	
Materials and Testing.....	210,308 23	

247,253 72

3,338,715 77

Travelling Expenses (\$371,831.76)

Research Branch.....	10,477 61	
Engineering Audit.....	83,668 10	
Materials and Testing.....	277,686 05	

371,831 76

Maintenance (\$341,595.19)

Research Branch.....	128,961 71	
Engineering Audit.....	16,007 25	
Materials and Testing.....	196,626 23	

341,595 19

Rental of Equipment, Soils and Foundation Investigation and other Costs..... 474,799 59

Research Projects carried out by Universities..... 76,781 04

Research and Sundry Engineering Services.....\$4,603,723 35

KING'S HIGHWAYS AND OTHER ROADS

Maintenance and Construction

	Ordinary	Capital	Total
General Maintenance and Construction..	\$29,915,921.42	\$133,126,286.06	\$163,042,207.48
Winter Maintenance.....	24,649,682.53		24,649,682.53
Repaving Present Roads.....	2,154,792.08		2,154,792.08
Development Roads.....	353,382.35	17,980,722.46	18,334,104.81
Roads in Unincorporated Townships in Northern Ontario.....	987,514.84	544,785.77	1,532,300.61
Sundry Projects.....		1,199,299.76	1,199,299.76
	\$58,061,293.22	\$152,851,094.05	\$210,912,387.27

SUMMARY OF EXPENDITURE

General Maintenance and Construction:

District No.	1, Chatham.....	5,791,460 82
" "	2, London.....	6,885,285 21
" "	3, Stratford.....	4,942,346 13
" "	4, Hamilton.....	26,794,191 78
" "	5, Owen Sound.....	5,454,436 96
" "	6, Toronto.....	38,955,766 75

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

General Maintenance and Construction—Continued

District No.	7, Port Hope.....	6,338,156 46
"	8, Kingston.....	11,248,711 04
"	9, Ottawa.....	11,912,309 46
"	10, Bancroft.....	3,848,320 86
"	11, Huntsville.....	6,484,676 70
"	13, North Bay.....	6,867,532 73
"	14, New Liskeard.....	5,843,648 94
"	16, Cochrane.....	3,676,539 79
"	17, Sudbury.....	6,158,020 24
"	18, Sault Ste. Marie.....	9,443,824 33
"	19, Fort William.....	7,692,757 35
"	20, Kenora.....	6,739,386 90
Special Works.....		3,869,472 59

178,946,845 04

Less: Refunds, etc.—

Government of Canada:

Trans-Canada Highway.....	2,290,907 42
Trans-Canada Ottawa-Queensway.....	609,661 76
Bridges, etc.....	2,132,308 06
Federal-Provincial Resources Roads Programme.....	598,616 03
Department of Agriculture and Food.....	20,772 94
Department of Attorney General.....	29,472 18
Department of Energy and Resources Management.....	33,145 55
Department of Health.....	19,359 62
Department of Lands and Forests.....	332,180 41
Department of Mines.....	270,168 79
Department of Public Works.....	27,577 69
Department of Tourism and Information.....	101,193 01
Department of Transport.....	30,971 98
Treasury Department.....	15,564 53
The St. Lawrence Seaway Authority.....	3,492,943 12
Corporation of The Municipality of Metropolitan Toronto.....	1,402,548 80
Hydro-Electric Power Commission of Ontario.....	1,022,674 86
Corporation of the City of Kitchener.....	995,832 81
Corporation of the City of Ottawa.....	529,363 75
Corporation of the Town of Thorold.....	120,460 19
Corporation of the Township of Toronto.....	101,902 80
Miscellaneous Sales, Services and Accounts transferred to various Departments.....	1,727,011 26

15,904,637 56

163,042,207 48

Winter Maintenance:

District No.	1, Chatham.....	672,293 08
"	2, London.....	1,181,698 63
"	3, Stratford.....	1,544,051 77
"	4, Hamilton.....	2,386,581 30
"	5, Owen Sound.....	1,847,342 24
"	6, Toronto.....	2,899,691 29
"	7, Port Hope.....	1,608,143 11
"	8, Kingston.....	1,718,460 28
"	9, Ottawa.....	1,449,255 90
"	10, Bancroft.....	866,558 43
"	11, Huntsville.....	1,082,641 75
"	13, North Bay.....	1,106,978 21
"	14, New Liskeard.....	1,145,180 31
"	16, Cochrane.....	718,103 13
"	17, Sudbury.....	1,415,833 57
"	18, Sault Ste. Marie.....	1,202,504 08
"	19, Fort William.....	1,059,495 68
"	20, Kenora.....	744,869 77

24,649,682 53

Total—Municipal Subsidies.....	117,386,526 80
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. George E. Gomme (November 24, 1966 to March 31, 1967).....	4,233 33
Hon. Charles S. MacNaughton (April 1, 1966 to November 23, 1966).....	7,766 67

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000.00)

5 George VI, 1941, Chap. 48

City of Niagara Falls.....	12,000 00
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The St. Clair Parkway Commission Act, 1966 (\$10,000.00)

14-15 Elizabeth II, Chap. 146

St. Clair Parkway Commission.....	10,000 00
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Statutory.....	\$34,000 00
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Total Expenditure, Department of Highways.....	\$390,567,593 54
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DETAILS OF EXPENDITURE

Salaries—Classified Staff:

District No. 1, Chatham.....	1,426,234 27
" " 2, London.....	1,883,159 53
" " 3, Stratford.....	1,691,801 75
" " 4, Hamilton.....	2,548,937 08
" " 5, Owen Sound.....	1,554,259 96
" " 6, Toronto.....	4,051,350 01
" " 7, Port Hope.....	1,592,217 58
" " 8, Kingston.....	2,321,348 17
" " 9, Ottawa.....	2,099,911 10
" " 10, Bancroft.....	1,335,685 74
" " 11, Huntsville.....	1,487,850 24
" " 13, North Bay.....	1,630,274 06
" " 14, New Liskeard.....	1,432,239 10
" " 16, Cochrane.....	1,023,784 79
" " 17, Sudbury.....	1,446,383 45
" " 18, Sault Ste. Marie.....	1,564,382 00
" " 19, Fort William.....	1,654,603 25
" " 20, Kenora.....	1,586,070 12

General Administration.....	2,460,114 62
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Collection of Bridge Tolls.....	310,901 56
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Electronic Computing Branch.....	612,370 24
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Operations—Head Office Administration.....	745,747 85
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Purchasing and Other Services.....	2,370,203 01
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Planning and Design.....	6,680,097 56
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Property Purchases and Related Services.....	3,883,798 40
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Research and Sundry Engineering Services.....	3,052,548 16
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52,446,273 60

A. T. McNab.....Deputy Minister.....	24,999 96
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H. W. Adcock.....Assistant Deputy Minister (Engineering).....	20,999 94
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H. S. Howden....." " (Administration).....	19,999 98
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F. G. Allen, 15,354.81; M. D. Armstrong, 15,249.96; W. Bidell, 18,999.96; I. C. Campbell, 15,249.96; D. A. Crosbie, 16,499.97; B. R. Davis, 15,124.95; L. R. Eadie, 16,416.66; D. W. Farren, 15,249.96; A. F. Flintoff, 16,999.98; A. E. Goodwin, 17,499.96; H. Greenland, 15,499.98; J. P. Howard, 16,999.98; W. Q. Macnee, 9,666.64; J. G. McMillen, 17,999.94; E. J. Orr, 16,999.98; J. Pogue, 15,249.96; A. Rutka, 16,999.98; K. Y. Shen, 14,999.94; J. C. Thatcher, 1,895.16; H. A. Tregaskes, 16,999.98; L. E. Walker, 15,083.28; J. Walter, 17,999.94; J. B. Wilkes, 18,999.96;—Other salaries, 52,032,316.11; Less: Transferred to Department of Attorney General, 10,083.28.....	52,446,273 60
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Details of Expenditure—Continued

Salaries—Unclassified Staff:

District No.	1, Chatham.....	446,206 77
" "	2, London.....	436,870 30
" "	3, Stratford.....	644,011 68
" "	4, Hamilton.....	1,214,283 51
" "	5, Owen Sound.....	693,271 16
" "	6, Toronto.....	2,178,878 47
" "	7, Port Hope.....	783,202 20
" "	8, Kingston.....	882,170 89
" "	9, Ottawa.....	591,887 39
" "	10, Bancroft.....	495,405 85
" "	11, Huntsville.....	836,579 53
" "	13, North Bay.....	630,028 28
" "	14, New Liskeard.....	767,559 36
" "	16, Cochrane.....	577,334 25
" "	17, Sudbury.....	986,265 03
" "	18, Sault Ste. Marie.....	990,112 27
" "	19, Fort William.....	844,371 50
" "	20, Kenora.....	517,111 50
	General Administration.....	74,264 50
	Collection of Bridge Tolls.....	87,631 91
	Electronic Computing Branch.....	67,608 32
	Operations—Head Office Administration.....	27,711 86
	Purchasing and Other Services.....	104,132 11
	Planning and Design.....	530,250 13
	Property Purchases and Related Services.....	48,707 06
	Research and Sundry Engineering Services.....	239,664 31
		<hr/> 15,695,520 14

Roads Publicity:

Ashton-Potter, Ltd., 6,893.25; Carswell Co., Ltd., 105,916.50; Graphic Consultants, Ltd., 15,139.00; Modern Talking Picture Service, Inc., 6,132.09; Motion Picture Centre, 20,590.21; Niagara International Centre, Ltd., 7,192.50; Queen's Printer, 28,407.15;—Accounts under \$5,000, 23,125.72; Add: Supplies transferred from other sections, 11,365.70.....	224,762 12
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Grants:

Ontario Good Roads Association.....	1,000 00
Canadian Good Roads Association.....	5,000 00
	<hr/> 6,000 00

Unemployment Insurance:

Receiver General of Canada, 311,178.42; Less refund of Employees' contribution, 155,756.49.....	155,421 93
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Property for Right-of-Way, Damages, etc.:

Agar, John I. and Margaret Anne Agar, 7,200.46; William Dawson Aitchison, 13,500.00; Grant Harvey Alexander, 7,500.00; American Superior Electric Co., Ltd., 192,793.93; Ivan Ancimer, 28,100.00; Gustav Bertil Anderson and Bernice Mae Anderson, 12,500.00; Gordon Andrews, 24,105.91; William Anstee and Elizabeth Anstee, 19,162.01; John Ewart Armstrong and Eleanor Elizabeth Aleda Armstrong, 40,929.97; Arnup, Foulds, Weir, Boeckh, Morris and Robinson, 7,057.73; William Norman Ashlee and Betty Mae Ashlee, 19,957.33; Helen Maud Atwood, 7,176.52; Francis G. Avery, 7,200.00;

Bales, Marjorie R., 17,556.68; Hayward John Bannister and Muriel Jean Bannister, 24,690.00; William George Barneveld, 20,617.83; Mel Barriage Landscaping Contractor, Ltd., 5,875.00; Edward Barringham, 60,181.38; John W. Bartlett, 24,847.03; David Wesley Bauldry and Helen May Bauldry, 15,699.06; Harry Norman Bawden, 34,300.00; Yvon Joseph Beaudoin, 25,960.59; Leonard H. Beechey and Violet A. Beechey, 18,162.57; Bell Telephone Co. of Canada, 9,625.00; Ernest Bettles and Alice Bettles, 19,104.08; Peter Birkenheier and Josephine Birkenheier, 27,550.00; Edith May Blow, 23,162.49; William Bonesteel and Donna Bonesteel, 17,570.29; Robert Bovaird, 17,630.25; Bow Brook Investments, Ltd., 47,750.00; Bowes and Cocks, Ltd., 5,876.95; Nelson Alexander Boylen, 45,137.17; Walter Bradburn, 7,993.05; Herbert Bray and Mary Gertrude Bray, 6,650.00; Raymond Bray and Audrey Irene Bray, 5,500.00; Gordon Breakey and Sandra Lee Breakey, 13,722.93; William Leonard Brennan and

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Eva Beatrice Brennan, 7,635.66; Johnny F. Bress, 36,515.79; Britannia Land Development Co-operative, 29,250.00; British American Oil Co., Ltd., 44,079.00; Allan Eldridge Brocklebank, 12,265.02; Guilford Garfield Brooks and Lucy May Brooks, 17,000.00; Donald Robert Broomfield and Pearl Irene Broomfield, 11,269.99; G. L. Brough, 6,823.00; Grover Albert Brown and Carolyn Brown, 13,898.06; Joseph Brown and Ivy Brown, 18,583.47; Robert W. Brown and Victor A. Brown Estate, 17,951.57; Robert Wilburt Brown, 12,065.56; William Brownlee and Wilma F. Brownlee, 5,680.00; John Allan Bulloch and Freda Euphemia Bulloch, 5,000.00; Eva Bureau, 20,266.36; Mary Frances Burnham Estate, 11,015.00; Donald Anthony Byrne and Edith Byrne, 10,500.00;

Campagna, Augusta, 14,850.00; Umberto A. Campolin and Vittorina Campolin, 18,063.23; Canadian General Electric Co., Ltd., 163,500.00; Canadian National Railways, 65,974.75; Canadian Pneumatic Tool Co., Ltd., 385,415.41; Canadian Seating Co., Ltd., 10,400.00; Capital Construction Equipment (Toronto), Ltd., 10,500.00; Audrey Wilda Cappuccitti, 7,741.21; Allan A. Carey, 12,701.23; Carholme Investments, Ltd., 43,518.31; Kenneth James Carr and Shirley Ann Carr, 24,030.00; Joseph Carrescia and Carmela Carrescia, 20,967.73; Cecil Lorne Carrick and Hazel Margaret Carrick, 34,121.49; George R. Carruthers, 19,707.23; Edith Carson, 10,000.00; John H. Case and Florence A. Case, 17,589.23; Cashmere Construction Co., Ltd., 19,212.13; Alan Caveney and Olga C. Caveney, 28,100.00; Donald Leslie Cawley and Betty Lenore Cawley, 15,856.61; Romeo Cerilli and Lenore Cerilli, 23,462.79; Nicholas Chachel and Annie Chachel, 27,000.00; Frances V. Chamandy, 5,257.06; Chapeau Electric Light and Power Co., Ltd., 15,500.00; Chepstow, Ltd., 8,100.97; Max Chercover, 18,150.00; William Murdock Chisholm and Laura Edna Chisholm, 19,329.85; Chrapko Construction, Ltd., 15,764.41; Church of St. Christopher on the Heights, 15,444.03; Clair Park Investments, Ltd., 10,230.39; Vera F. Clarence, 22,500.00; Patrick Clifford and Irene Laura May Clifford, 32,174.82; George Allan Clow and Matilda Marguerite Clow, 10,600.00; William Everard Clubine and Joyce Gilbert Clubine, 9,654.13; Robert Cohen and Fanny Cohen, 14,496.48; Colonial Homes, Ltd., 6,825.00; E. Constam, 8,421.26; Clifford Walter Costello, 13,129.54; Cecil Alexander Coulter and Reta Doreen Coulter, 11,946.20; Charles Cousins, 24,994.86; William Crisp and Thelma Elizabeth Crisp, 10,590.98; Kenneth Crow, 5,004.08; Crusty Bread, Ltd., 30,951.42; Horace Alexander Cryderman, 10,950.07; Gordon Culham, 16,494.24; Grant Rutherford Cummins, 13,870.00; Curran Hall Developments and Wimpey Homes, Ltd., Trading as Highland Development Co., 44,400.00;

Davidson, William Lorne, Estate, 7,500.00; John Alexander Dawson, 40,000.00; Bernard Day, 13,273.60; Ernest R. Day and Evelyn Day, 11,050.00; E. Alfred S. Daymond, 20,813.82; Alfred Charles Dennis, 25,790.00; Richard Holden Dickerson, 14,306.18; The Dominion Life Assurance Co., 10,669.84; James C. Donovan Estate, 5,000.00; Douglas Leaseholds, Ltd., 7,079.07; William Duffin, 25,000.00; Charles Dunlop and Phyllis Dunlop, 24,800.00; William Elmore Dunn and Hazel Agnes Dunn, 24,030.00; Lodowiska Durocher, 7,477.13; Herman Dysselhof and Margaret Dysselhof, 25,130.00;

Eastern Business Management, Ltd., 53,000.00; Ralston Easton and Eva Easton, 11,294.20; Frances Eckenswiller, 29,196.37; Audrey Alexandria Edwards, 7,524.07; William Charles Edwards and Florence Margaret Edwards, 20,514.03; Thomas James Elder and Ethel Mildred Elder, 14,447.44; Oliver Elliott, 17,361.25; Equinox Investments, Ltd., 14,090.44; Cecilia Etmanskie and Benedict Etmanskie, 6,604.92; Margaret Evoy, 6,708.00; Anne Ewoniuk, 9,735.00; Exolon Co. of Canada, Ltd., 5,000.00;

Family Furniture (Waterloo), Ltd., 15,060.79; Paul Steve Farkas and Betty Carrie Farkas, 25,105.94; Harold Edward Farlinger, 9,990.00; Daniel J. Fast and Martha Fast, 21,196.26; W. Fearnehough (Canada), Ltd., 37,750.00; Ferroclad Fishery, Ltd., 49,000.00; Frank Paul Festa, 7,015.09; Finlayson Bros., 5,126.00; Everet Gordon Fitzgerald, 14,205.26; Norman Elliott Fleming, 57,500.00; Four-O-One Motor Hotel, Ltd., 9,915.36; Russel L. Freeman and Elsie F. Freeman, 16,319.30; John Francis Fricker and Bryan William Fricker, 5,600.00;

Gadsden, Donald and Ruth Gadsden, 24,580.00; Gerard Gagnon, 10,438.72; George Douglas Gall and Emily Grace Gall, 16,279.09; Harry George Gamble, 169,051.31; Joseph Garland, Sr., 10,020.72; John Gaspar and Ethel Ann Gaspar,

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

- 18,702.50; Joseph Alfonso Gaudaur and Merilda Gaudaur, 9,060.45; General Printing Ink Corp. of Canada, Ltd., 111,016.54; Louis Henry Gibbons and Jean Gibbons, 28,607.90; Friedrich Giffhorn, 17,528.09; Mary E. Gilmore and Charles E. Gilmore, 5,000.00; Glendale Memorial Gardens, Ltd., 9,872.74; Golden Horseshoe Properties, Ltd., 30,850.00; Neil William Goodbrand, 25,867.50; Ada Gooder, 21,017.10; Edward Frederick Gorecki, 27,000.00; Johannes G. Graaskamp, 5,715.00; Herbert William Graham, 23,625.00; Archie McRae Grant, 14,190.00; Fred W. Grant, 10,000.00; David Douglas Gray and Kathryn Pearl Gray, 19,664.22; Howard W. Gray, 8,500.00; Robert Oswald Gray, 5,900.00; Angelina Cora Graziano, 5,100.00; Alan Stanley Green and Marie Green, 9,175.22; Bruno Gruemmer and Margot Gruemmer, 26,482.54; Joseph Grybas and Irene Grybas, 9,518.59; Joseph Stanley Gurney and Marion Jean Gurney, 11,200.00;
- Hall, Lloyd George Wesley and Helen Hall, 5,170.00; City of Hamilton, 45,666.73; Herbert J. Hand and Verna G. Hand, 71,004.86; William J. Harman, 17,400.00; Charles O. Harris, 5,500.00; Lewis V. Harwood and Audrey Harwood, 17,902.87; Zenon Philip Haverick, 21,340.00; H. E. Hayes and Jean F. Hayes, 17,498.99; George Henderson, 12,100.00; Lloyd Coulson Herridge, 6,520.00; Hinde & Dauch, Ltd., 17,800.00; William Hofland and Geertruida Hofland, 54,198.00; John Grant Holbrook, Elizabeth Mary Holbrook and National Trust Co., Ltd., 14,750.00; Albert Leslie Holmes, 5,465.00; Fritz Hoppler and Clara Hoppler, 24,250.00; Max Ronald Hord and Doris Anne Hord, 27,000.00; George G. Hunter, 5,225.00; Edith Huzzey, 8,535.31; Hydro-Electric Power Commission of Ontario, 15,448.88;
- Imperial Mushroom Co., Ltd., 5,800.00; Imperial Oil, Ltd., 171,445.97; Industrial Docks & Supplies, Ltd., 43,000.00;
- Jago, Muriel Jane, 10,402.42; Jayfran Enterprises, Ltd., 5,350.00; Clarence W. Jessop and Mildred Jessop, 9,215.00; Kazimierz Jonczyk, 17,484.94; Frederick Higginson Jones and Grace Annie Jones, 27,676.28; Hazel Jones, 24,580.00; Louis Jones and Elizabeth Jones, 7,500.00; David Thomas Joyce and Eileen Joyce Joyce, 27,580.00; Thomas James Joyce and Lucinda Joyce, 28,100.00; Joymar Holdings, Ltd., 84,482.46;
- Kallen, Olga, 66,034.60; Stephane Kalyta, Glenn Jacques and Lorna Jacques, 9,500.00; Nick Kanak, 5,725.00; Thomas Kavanagh and Dolores Kavanagh, 19,888.72; Kemp Holdings, Ltd., 22,660.17; Samuel D. Kennedy and Audrey B. Kennedy, 18,862.31; Kilian Mfg., Ltd., 148,029.61; Stewart J. King and Georgina H. King, 13,124.02; Kingston Road Lumber, Ltd., 6,500.00; Charles Vincent Kirkey and Dallas Loretto Kirkey, 19,132.85; City of Kitchener, 1,559,024.78; Frederick Kivinen, 34,512.96; Harry W. Knight Estate, 9,965.00; Justus Kraak and Cornelia Kraak, 12,953.90; Andrew Kristoff and Pauline Kristoff, 67,210.20;
- Lachowich, Kasmer and Irene Gladys Lachowich, 26,230.00; John Donald Laing and Margaret Jean Laing, 27,000.00; Mary Langlois, 7,011.85; Arthur Roger Laporte and Mary Therese Laporte, 5,000.00; Angelo Lattanzi, 14,900.00; Lawrence Construction Co., Ltd., 11,500.00; Geo. and L. H. Leaver, Ltd., 6,000.00; Helen Lemon, 19,566.77; Leo Contracting Co., Ltd., 15,609.95; A. E. LePage, Ltd., 7,708.71; Ada I. Levere, 5,615.96; Benjamin Victor Levinter, 400,000.00; Fritz Lex, 10,473.87; Winnifred Mary Lightfoot, 7,000.00; Dermot Linegar, 21,071.70; Lions Club of Clarkson, 33,018.23; Maria Lorincz, 38,027.47; Joseph Paul Luciani and Roberta Luciani, 15,730.00; Helen Jane Lyne and Del Mizuno Estate, 13,485.94; Lynedoch Tobacco Co., Ltd., 6,237.00; Peter Hammond Lyon and Kathleen Rea Lyon, 37,621.93; J. Lyons & Co. (Canada), Ltd., 33,250.00; John Lyttle Estate, 21,846.92;
- MacDonald, William J. and William A. McCleary, 13,275.00; Mary Mackintosh, 18,536.94; James Willis MacLean and Violet MacLean, 18,444.75; Mervin Henry Magee and Sylvia Clare Magee, 7,000.00; Lawrence Alexander Mairs, 8,814.85; Edwin Bruce Manson and Mary Isabel Manson Estate, 21,425.00; Mary Marchand, 23,000.00; Lloyd Bertram Marchment, 29,815.01; John Marcov, 6,336.90; Lomer Marleau, 5,280.54; Frederick Marshall and Mary Marshall, 25,130.00; Harold Reginald Martin and Lillian May Martin, 24,800.00; William V. Martinek, 35,000.00; Masson and Dodge, 5,227.40; Donald Maxwell and Ruby Maxwell, 18,558.26; George Percy Mayer and Ruby Mayer, 5,583.18;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Helen McCall, Rosalima McCall and Albert McCall, 29,100.00; Wesley McCallum, 35,000.00; Joseph Eugene McCaw and Gladys Bernice McCaw, 14,368.41; James Elton McConkey, 11,220.00; Joseph Lionel McCormack and Oliver Claydon, 6,320.00; Leo McCormick and Cornelius McCormick, 11,010.20; John Harvey McCurdy Estate, 7,800.00; Cecil H. McDonald, 9,500.00; Edgar McKeown, 9,506.71; Howard Weylie McKeown and Ann McKeown, 26,450.00; McKerlie Automotive (Brantford), Ltd., 55,000.00; Robert Neil McLaughlin, William McLaughlin, Phyllis Roberta McLaughlin and Margaret Ruth McLaughlin, 14,956.55; Edith McMillan, 6,000.00; John Albert McNair, 27,000.00; John Meeks, 6,606.12; Edythe Meilach and Jean Cousins, 5,800.00; Hardy Merker and Erna Merker, 23,114.09; Charles Edward Merritt, 19,250.00; Joseph A. Messner and Herlinde Messner, 19,272.30; Mary Metcalf, 7,500.00; Karol Metz, 6,531.19; Karol Metz and George Metz, 8,509.13; Gordon Michaelis and Adeline Michaelis, 5,115.00; Nikola Mikulcic and Katharine Mikulcic, 29,777.27; Arthur L. Miller and Margaret M. Miller, 15,142.70; Glen William Miller and Florence Reta Miller, 11,675.00; James J. Miller, 11,500.00; Millmink Developments, Ltd., 6,000.00; William Harcourt Milne Estate, 25,000.00; Laurens Miltenburg and Mary Louise Miltenburg, 21,209.69; James T. Mitchell, 20,625.00; Filippo Modestino and Grazia Modestino, 23,009.19; William Arthur Moffatt, 26,550.00; Monarch Construction, Ltd., 8,500.00; Lloyd George Moore and Minnie Helen Moore, 16,500.00; Walter Ivan Munn and Edna Evelyn Munn, 13,500.00; Francis Joseph Murphy and Helen Caroline Murphy, 29,411.59; Gerald Albert Musgrove and Norma Helen Musgrove, 21,583.91;

N.H.D. Developments, Ltd., 12,250.00; Frank Nash, 21,500.00; National Life Assurance Co. of Canada, 40,652.29; Edward S. Neale, 35,361.69; Rowland J. Neale, 15,428.22; Charles Needham and Dorothy Needham, 6,031.00; Robert Nesbitt, 14,757.42; Niagara Falls Museum, Ltd., 73,299.88; Township of Niagara, 6,555.00; Nickam Trading Co., Ltd., 314,310.43; Walter Wellington Noble and Sharon Judith Noble, 7,480.00; Michael Nogas and Natalia Nogas, 15,673.54; Norland Holdings, Ltd., 44,000.00; North America Construction, Ltd., 5,799.05;

Oakville, Town of, 45,900.00; Ellen Oates, 9,417.46; Joseph C. O'Brien and Janet C. O'Brien, 6,600.00; Alfred O'Hara and Mammie K. O'Hara, 5,100.00; Albert Oliver and Marjorie Edith Oliver, 26,156.97; Olympia & York Investments (1964), Ltd., 30,441.30; Wladimir Onoprijenko and Vera Onoprijenko, 27,220.00; Ontario Municipal Board, 12,803.50; Frederick Henry Orr, 7,300.00; Ostvik Construction, Ltd., 14,573.70; Charles Owen, 21,104.89; Board of School Trustees of Township School Area of Oxford East, 10,500.00; T. Ozog, 7,196.89;

Palin, Ethel and Muriel Williams, 15,015.38; A. M. Paradis Construction, 5,427.00; Oliver T. Parkin, 20,844.25; Parkinson, Gardiner, Roberts, 21,833.07; Edward Patchett, 6,235.00; Leo J. Paxton, 8,947.58; Harold A. Payne, 10,000.00; Henry William Pearson and Margaret Rose Pearson, 6,320.89; John S. Pennycook and Florence Pennycook, 16,619.12; Edward Peters, 19,409.63; Paul Peters and Agathe Peters, 8,383.82; Bertha Isabel Petherick, 7,300.00; Photo Engravers & Electrotypers, Ltd., 185,796.17; Richard Hocken Plewman (In Trust), 7,720.00; John Pohoriletz, 10,237.50; Paul Polak, 5,000.00; Michael Polimeni and Rosalind Frances Weir Polimeni, 25,790.00; Giacomo Ponzo and Guiseppe Ponzo, 22,418.07; City of Port Arthur, 44,495.54; William Alan Poulton and Audrey Marie Poulton, 48,455.18; Caroline Preston, 8,215.14; Dahlia Pulkington, 5,700.00; Alexander John Puskas, 18,482.74; Heimo Pyhtila and Arthur Pyhtila, 6,810.00;

Receiver General of Canada, 66,116.60; Russell H. Reed, 74,872.03; William Alfred Reed and Dorothy Reed, 8,000.00; John N. Reid, 16,947.55; Francesco Renna, 35,000.00; Louis Rhodes and Margaret Rhodes, 7,693.56; Norman Melvin Riddell and Pauline Riddell, 21,045.71; Rishor, Barnes, Dietrich, Ltd., 5,509.16; Gordon W. Roberts and Jean V. Roberts, 38,406.95; Annie L. Robertson, 35,000.00; Arthur Eleric Robertson and Conni Robertson, 6,600.00; David Garfield Robertson, 11,043.06; Omer Theodore Robichaud and Mary Josephine Robichaud, 17,041.26; Cecil Blake Robinson and Amy Harriet Robinson, 5,945.85; Harvie Frederick Robson and Ruth Robson, 18,600.00; Giovanni Battista Roda and Angelica Roda, 21,266.46; Wilfred James Rogers and Agnes Rogers, 24,800.00; Joseph Rogerson, 6,780.72; Jessie Mildred Rose, 29,353.80; Robert Ross, 27,180.96; Rouge River Realty, Ltd., 62,000.00; Ida Roy Estate,

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

5,850.31; Royal Canadian Legion Branch 101, 20,380.41; Matthew Dalton Rumney, 7,880.14; William Gordon Rumsey and Marcella Mary Rumsey, 22,600.00; Richard James Russell and Margaret Beverly Russell, 24,030.00;

Sadler, N. T., Ltd., 6,526.50; Edwin Noel Sandercock and Keith Sandercock, 8,341.34; Guido C. N. Sannuto and Sonja Sannuto, 22,071.23; Township of Scarborough, 24,870.00; Henry Scholl and Christina Scholl, 5,225.00; Thadeus Joseph Serafin, Amelia Irene Serafin and Pauline Wisnicki, 69,500.00; F. J. Shankland, 6,965.76; Shell Canada, Ltd., 6,995.00; Sheridan Nurseries, Ltd., 41,850.00; Jeannette Sherman, 19,500.00; Shields-Snow, Ltd., 75,308.01; Howard V. Shipley and Virginia M. Shipley, 6,650.00; Municipality of Shuniah, 15,393.00; Arthur V. Shute, 5,050.00; Mary Ellen Shyfler, 17,472.82; Ernest E. Simpson and Lula B. Simpson, 6,000.00; Simpson-Sears, Ltd., 206,529.76; Wilbur Howard Sisson and Mary Sisson, 24,186.22; Harold C. Slade and Betty Slade, 23,720.32; James Sleight and Dora Sleight, 57,032.34; Duncan Fordyce Smart, Jr. and Helen Smart, 18,041.15; William Smids and Dorothy Smids, 14,682.49; Marcus Smilde and Doreen Smilde, 25,680.00; Andrew Smith and Sadie Smith, 20,166.01; Dr. J. Donald Smith, 9,019.30; James C. Smyth and Elizabeth Smyth, 18,140.21; Snow Properties, Ltd., 8,000.00; Edward J. Soltesz and Elizabeth Soltesz, 21,736.44; Nellie Southgate, 15,312.55; Frederick John Spencer and Winnifred Spencer, 19,730.00; James Staples, 16,000.00; Star Expansion Industries, Ltd., 14,025.00; Oscar Alvin Stark and Jessie Stark, 16,010.82; Archie Stevens, 5,714.19; Giovanni Stolf and Giovanna Stolf, 22,600.00; Raymond A. Stone, 15,500.00; Storrar, Ltd., 12,400.00; Adolph Streich and Elsie Streich, 27,000.00; William John Stretton and Dorothy Audrey Stretton, 17,979.04; Ernest L. Stroud, 18,000.00; Strung Real Estate, Ltd., 6,663.58; Alvin K. Sullivan and Doris A. Sullivan, 11,275.00; Sun Life Assurance Co. of Canada, 6,725.00; Sun Oil Co., Ltd., 16,489.00; Harold Suurallik and Selma Suurallik, 17,649.63;

T.D.C. Holdings, Ltd., 244,368.40; Louisa Tandy, 8,024.87; Maxwell Tartick Estate, 25,426.58; Michael Tattko and Hannelore Tattko, 25,350.00; Thomas Charles Tees and Eva Margurite Tees, 11,531.31; Oliver L. Tennant, 7,500.00; George Thompson and Mary Thompson, 20,849.06; Ralph Lorne Thompson, 6,800.00; Samson MacDonald Thompson and Janet Thompson, 12,600.00; Theodore Douglas Thompson and Mary Pearl Thompson, 44,403.94; Lillian Louise Thomson Estate, 13,980.99; Thorold Rose-Mount Developments, Ltd., 50,714.73; Township of Thorold, 11,530.00; Ruby Timlin, 6,582.47; Toronto East Hotels, Ltd., 26,620.00; Toronto Township Board of Education, 9,950.00; Douglas Stewart Tracy and Joan Ellen Tracy, 17,529.97; Louis A. Turenne, 5,843.20;

Uchikura, Takayuki Tucker and Muriel Daisy Uchikura, 19,386.24; Ukrainian Catholic Episcopal Corp. of Eastern Canada, 62,194.06; United Church of Canada, 8,076.00; University Settlement, 40,000.00;

Vandervell Products Co. (Canada), Ltd., 59,235.00; Arthur Lloyd Vandusen and Eileen Gladys Vandusen, 8,650.00; Victoria and Grey Trust Co., 125,207.86; John Vihant and Elizabeth Vihant, 18,467.21; Karl Viirland and Alide Viirland, 5,000.00; Dorothy M. Villiers, 23,842.28; Alberico Viola and Josephine Viola, 22,085.94; Andrew Virostek and Pauline Virostek, 5,500.00; Joseph Lewis Voight, 55,600.00;

W. B. and M. Ready Mix, Ltd., 7,575.00; John Wales, 7,699.41; Frederick Bertram Walker and Jean Faith Walker, 24,779.73; John Walton and Josephine Walton, 24,560.97; Keith Edwin Weaver and Mildred Ruth Weaver, 9,500.00; George Nelson Weaver and Wilfred Earl Weaver Estate, 7,809.00; Webb and Mason, Ltd., 5,258.09; W. W. Weber, Ltd., 23,000.00; William E. Webster, 8,286.46; City of Welland, 37,500.00; Edward F. Wellwood, 21,082.54; Frederick T. Whitmarsh, 8,376.00; La Fayette Arthur Whitmore Estate, 18,140.55; Margaret Whytock, 12,100.00; Township of Widdifield, 5,940.34; Cornelius Johan Wierenga, 14,579.37; Hans Wilhelmi, Gisela Wilhelmi, Guenther Wilhelmi, Hannelore Wilhelmi, Eugen Erbs and Ilse Erbs, 10,472.79; Stanley H. Wilkins and Shell Canada, Ltd., 6,290.00; Melvin J. Wilkinson and Norah Margaret Wilkinson, 15,925.06; Charles A. Williams and Gertrude Williams, 6,600.00; Glenn Wilson and Shirley Wilson, 19,489.14; Helen Wimberley and Arthur Cecil Wimberley, 35,000.00; Helen Wimberley and Arthur Cecil Wimberley Estate, 10,000.00; Robert H. Witten and Madeline G. Witten, 20,473.37; John Samuel Wonfor, 20,910.05; Wycliffe Homes, Ltd., 5,200.00; Samuel Wyonch, 7,098.63;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Yarnell George Phillip and Olga Yarnell, 14,909.93; Township of North York, 24,200.00; Etta Young, 7,585.00; John R. Young and Isobel Young, 6,678.97;

Zita, Filippo A. and Antonia Zita, 21,036.42; Lester Zufelt, George E. Wallace and Edward Giroux, 30,363.57;

Accounts under \$5,000, 1,921,216.63.

Total..... 14,967,371 13

Contracts:

Acme Tree Specialists, No. 65-669, 969.75;—Aiken & MacLachlan, Ltd., No. 64-161, 4,814.18;—Leo Alarie & Sons, Ltd., No. 64-272, 6,594.23; No. 65-209, 215,300.83; No. 66-39, 268,530.74; No. 66-104, 267,243.24; No. 66-258, 39,531.10;—Raymond B. Albert Plumbing & Heating, No. IB-511-66, 8,635.00;—Allied Chemical Canada, Ltd., No. 66-554, 34,332.14; No. 66-555, 53,192.42; No. 66-556, 8,704.05; No. 66-557, 28,054.07; No. 66-573, 1,880.00;—Alnor Construction, Ltd., No. 66-123, 300,536.74;—Antici Construction Co., Ltd., No. 62-316, 39,151.20; No. 65-221, 487,996.21; No. 65-231, 112,083.16;—Armstrong Bros. Co., Ltd., No. 66-202, 57,632.15; No. 66-293, 2,337.97; No. 66-575, 63,130.18;—George Armstrong Co., Ltd., No. 65-184, 520,628.00; No. 66-23, 109,587.01;—Arnott Construction, Ltd., No. 66-38, 93,003.63;—Automatic Toll Systems, Inc., No. SA-65-3804, 160,011.00;

B.A.C.M. Ltd., No. 64-56, 13,622.02; No. 64-358, 294,152.60;—Bailey Construction Co., Ltd., No. 62-108, 577.18; No. 64-304, 3,556.59; No. 65-114, 45,245.42;—Barnett-McQueen Co., Ltd., No. 64-252, 21,366.66;—R. H. Barnsley, Ltd., No. IB-24-64, 200.00;—K. J. Beamish Construction Co., Ltd., No. 63-314, 868.47; No. 64-95, 480.28; No. 65-40, 3,760.58; No. 65-174, 10,581.53; No. 65-194, 136,207.78; No. 65-623, 33,686.47; No. IB-5-66, 11,538.51; No. 66-33, 141,792.70; No. 66-116, 88,765.82; No. 66-147, 135,601.89; No. 66-170, 13,217.35; No. 66-253, 13,481.82; No. 66-264, 202,946.62; No. 66-514, 15,840.50; No. 66-541, 24,874.16; No. 66-591, 59,675.71; No. 66-597, 64,357.85; No. 66-644, 196,922.48; No. 66-655, 17,036.64;—Beatty Electric, No. IB-547-65, 1,132.16; No. IB-526-66, 1,664.68;—A. Beauclair Co., Ltd., No. 66-530, 15,709.50;—Beaverdale Construction, Ltd., No. 66-186, 130,084.36;—Bennett & Wright Contractors, Ltd., No. IB-562-65, 3,116.21;—W. B. Bennett Paving, Ltd., No. 65-244, 20,360.06; No. 66-590, 63,463.08;—Les Bertram & Sons, Ltd., No. IB-564-65, 634.66;—E. Bertulli & Sons, Ltd., No. IB-589-65, 3,995.00;—Billie Construction Co., Ltd., No. 66-69, 17,328.13;—Blenkhorn & Sawle, Ltd., No. IB-587-65, 2,775.00;—George Boc Construction Co., Ltd., No. 65-82, 18,081.43; No. 65-140, 108,771.44; No. 65-296, 169,050.61; No. 66-18, 301,775.32; No. 66-47, 403,711.29; No. 66-220, 110,804.04;—Bolton Construction Co., No. 65-624, 18,060.57;—Border Cities Sand & Gravel Co., Ltd., No. 65-198, 396,930.14;—Bot Construction, Ltd., No. 64-164, 28,871.70; No. 64-196, 15,920.70; No. 64-285, 24,968.82; No. 64-365, 103,632.23; No. 65-29, 767,088.91; No. 65-179, 664,794.33; No. 65-270, 745,079.72; No. 65-311, 1,969,299.65; No. 65-319, 447,886.04; No. IB-28-66, 24,666.00; No. 66-14, 65,412.39; No. 66-122, 505,440.08; No. 66-156, 57,786.91; No. 66-194, 75,319.02; No. 66-222, 17,984.62; No. 66-232, 523,639.80;—Brennan Paving Co., Ltd., No. 65-15, 79,589.08; No. 65-224, 164,361.79; No. 65-501, 16,948.57; No. 65-632, 16,824.26; No. 66-12, 335,489.17; No. 66-22, 142,601.69; No. 66-70, 54,546.82; No. 66-653, 8,505.19;—Bridge & Tank Co. of Canada, Ltd., No. 65-235, 153,966.92;—Brinkman Electric, Ltd., No. IB-582-65, 2,085.00;—Bruce Tree Service, No. 66-294, 32,240.34;—Bruell Paving, Ltd., No. 66-94, 14,490.81;

C. & K. Steeplejack Co., No. 66-535, 5,670.00;—C. & W. Asphalt Paving Co., No. 66-600, 84,066.95;—Cafagna Bros. Construction, Ltd., No. 65-243, 63,076.32;—Alex Cain, Ltd., No. 65-256, 2,622.03; No. 65-327, 269,513.21; No. 66-99, 85,655.50;—George Campbell Co., Ltd., No. IB-36-64, 67.50; No. 65-139, 506,391.90;—Capital Paving, Ltd., No. 65-38, 19,068.96;—Cardinal Construction, Ltd., No. 65-165, 540,495.08; No. 66-205, 43,931.30;—Carrington Construction Co., Ltd., No. 64-353, 1,968.92;—Carter Construction Co., Ltd., No. 62-200, 22,672.12; No. 63-119, 31,085.19; No. 64-09, 106,853.17; No. 64-362, 85,182.17; No. 65-79, 389,219.62; No. 65-222, 440,188.92; No. 65-291, 215,185.43;—C. Caswell Paving, Ltd., No. 66-544,

Details of Expenditure—Continued

Contracts—Continued

4,558.96;—Caten Construction, Ltd., No. 65-332, 41,530.82; No. 66-211, 13,527.99; No. 66-272, 20,446.20;—Cayuga Quarries, Ltd., No. 65-634, 9,039.21; No. 66-26, 54,951.15; No. 66-118, 71,391.56; No. 66-178, 103,396.18; No. 66-189, 86,952.41; No. 66-585, 52,559.49; No. 66-647, 103,688.15;—Cedarvale Landscape Services, Ltd., No. 64-348, 6,590.72; No. IB-39-65, 2,965.50;—Cedarvale Tree Services, Ltd., No. IB-40-65, 3,422.25;—Central Range Construction, Ltd., No. 65-312, 14,120.82;—Leo Hector Champagne, No. 66-271, 21,235.94;—A. J. Chapman Construction, No. 65-625, 17,162.12; No. 66-639, 170,076.76;—Circle Construction Co., Ltd., No. 66-568, 62,964.30;—City Electric, No. IB-522-66, 2,096.00;—Clarke Decorators, No. IB-549-65, 750.00;—Clarkson Construction Co., Ltd., No. 66-91, 152,754.46;—Cochrane Electric, No. IB-593-65, 1,250.00;—H. W. Colton, Ltd., No. IB-590-65, 1,185.00;—Con-Bridge, Ltd., No. 66-609, 19,363.06; No. 66-616, 10,697.20;—Conrad Painting, Ltd., No. IB-560-65, 1,478.00;—Consolidated Sand & Gravel, Ltd., No. 65-644, 678.29; No. 66-551, 22,613.66; No. 66-628, 2,240.49;—Allan G. Cook, Ltd., No. 65-227, 71,642.23;—Cornell Construction Co., Ltd., No. 66-626, 35,893.25;—Bruce Coulter Plumbing & Heating, No. IB-576-65, 771.88; No. IB-550-66, 8,880.00;—Cox Construction, Ltd., No. IB-8-65, 4,274.43; No. 65-30, 130,169.60; No. 65-147, 96,603.96; No. 65-181, 299,233.40; No. 65-303, 480,488.04; No. 66-155, 75,877.97;—Frank S. Coyle, Ltd., No. 66-245, 14,037.03; No. 66-524, 11,092.93;—Crawford Electric, No. IB-521-65, 179.79;—Crossland Construction, Ltd., No. 65-272, 264,615.35; No. 66-150, 131,833.21;—Crosstown Paving Co., Ltd., No. 64-42, 1,069.20;—Cruickshank Construction, Ltd., No. 65-136, 3,199.30; No. 66-73, 12,821.49;—Curran & Briggs, Ltd., No. 63-114, 6,086.02; No. 64-177, 66,328.29; No. 64-329, 22,895.88; No. 66-80, 447,188.23; No. 66-285, 89,798.67; No. 66-643, 161,479.32; No. 66-646, 167,619.83;

Dace Painting & Wallpaper Service, No. IB-568-65, 678.00; No. IB-585-65, 690.00;—Dagmar Construction, Ltd., No. 65-111, 90,371.96; No. 66-187, 144,410.91;—Danair Electric, No. IB-540-65, 550.00;—Dapco, Ltd., No. 59-120, 1,040.40;—J. B. Darlington Construction, Ltd., No. IB-508-65, 888.00; No. IB-560-66, 6,900.00;—Davey Tree Expert Co. of Canada, Ltd., No. 65-660, 4,140.00; No. 65-668, 4,065.23; No. 65-670, 31,307.00; No. IB-30-66, 3,024.00; No. 66-130, 6,441.60; No. 66-216, 30,129.30;—Desco Vitro-Glaze (Ontario), Ltd., No. IB-32-65, 6,860.06;—Dibblee Construction Co., Ltd., No. 63-82, 299.17; No. 63-291, 34,282.34; No. 63-317, 13,472.41; No. 64-43, 157,105.70; No. 64-113, 105,559.71; No. 64-138, 8,538.62; No. 64-162, 62,217.30; No. 64-175, 1,210.47; No. 64-176, 9,791.22; No. 64-305, 115,322.97; No. 65-05, 404,756.04; No. 65-23, 259,403.26; No. 65-86, 491,651.45; No. 65-134, 26,974.38; No. 65-168, 445,889.70; No. 65-192, 15,419.82; No. 65-504, 734.85; No. 65-652, 199,211.80; No. 66-63, 117,380.28; No. 66-64, 31,256.48; No. 66-163, 248,238.80; No. 66-166, 16,966.26; No. 66-171, 38,065.32; No. 66-201, 122,303.43; No. 66-275, 13,553.28; No. 66-596, 124,246.46;—Dineen Construction, Ltd., No. 66-288, 44,604.90;—Dinsmore Construction, Ltd., No. 65-154, 321,518.63; No. 66-128, 120,981.12; No. 66-129, 95,705.15;—Disher-Farrand, Ltd., No. 65-213, 27,523.52; No. 66-59, 42,316.21; No. 66-177, 23,915.27;—Dodge Construction Co., Ltd., No. IB-519-65, 686.49;—Dominion Aluminum Fabricating, Ltd., No. 65-215, 246.95; No. 65-229, 8,442.73; No. IB-21-66, 16,256.70; No. 66-43, 145,662.57; No. 66-71, 129,466.00; No. 66-72, 150,888.46; No. 66-191, 33,024.60;—Dominion Bridge Co., Ltd., No. 64-117, 24,797.67; No. 65-68, 1,747.40; No. 65-122, 154,615.00; No. 65-197, 119,093.71;—Dominion Steel & Coal Corp., Ltd., No. 65-57, 26,817.00;—Drope Paving & Construction, Ltd., No. 65-257, 486,596.75; No. 65-630, 14,425.67; No. IB-16-66, 26,849.96; No. 66-24, 52,878.22; No. 66-508, 685.22;—Drury Construction Co., Ltd., No. 65-32, 55,282.91;—Dufferin Construction Co., No. 63-02, 22,786.70; No. 63-329, 119,779.25;—Dufferin Materials & Construction, Ltd., No. 65-55, 1,697,084.38; No. 65-239, 771,095.95; No. IB-20-66, 7,989.56; No. IB-23-66, 13,272.61; No. 66-279, 131,289.13; No. 66-509, 44,244.93; No. 66-592, 46,589.38;—P. H. Duffy Road Oiling, Ltd., No. 66-618, 15,699.02;—Durham Stone & Paving, Ltd., No. 66-131, 12,388.92; No. 66-199, 53,876.24; No. 66-545, 2,511.86; No. 66-582, 15,179.23; No. 66-589, 8,096.51; No. 66-629, 42,483.49;

Eadie Construction, Donald, No. 66-85, 16,476.04; No. 66-635, 38,752.00;—Eady & Graham Construction, Ltd., No. 66-88, 16,452.76;—Elgin Construction Co., Ltd., No. 66-259, 14,447.71;—Etobicoke Mechanical Co.,

Details of Expenditure—Continued

Contracts—Continued

Ltd., No. IB-559-65, 1,950.00;—Evans Contracting Co., Ltd., No. 65-284, 14,521.08; No. 65-301, 12,136.55; No. 65-629, 19,534.22; No. 66-154, 23,542.73; No. 66-158, 34,491.24; No. 66-210, 24,153.22; No. 66-642, 162,085.82;—Evoy-McLean, Ltd., No. IB-518-66, 1,928.05;

Falgar Enterprises & Rentals, Ltd., No. 63-09, 16,509.34; No. 65-157, 276,390.16; No. 66-06, 786,481.30; No. 66-277, 78,976.24;—Farquhar Construction, Ltd., No. IB-551-65, 797.50;—Filuma Fiberglass Overhead Door, No. IB-561-65, 1,667.62; No. IB-571-65, 615.88; No. IB-573-65, 828.75; No. IB-578-65, 778.38; No. IB-583-65, 908.38; No. IB-588-65, 796.58; No. IB-509-66, 2,930.60; No. IB-514-66, 2,434.00; No. IB-517-66, 2,442.00; No. IB-519-66, 2,182.07; No. IB-523-66, 2,027.40; No. IB-525-66, 1,777.58; No. IB-529-66, 2,179.40; No. IB-532-66, 2,027.40; No. IB-538-66, 2,330.40; No. IB-549-66, 2,118.40; No. IB-563-66, 2,970.00;—Fleming Lawn Service, No. IB-6-66, 4,936.50;—Foley Construction, Ltd., No. IB-535-66, 16,464.00;—Melville Forbes, No. 66-630, 15,784.66;—Fowler Construction Co., Ltd., No. 66-126, 76,382.71; No. 66-127, 38,002.68; No. 66-146, 19,873.19; No. 66-558, 49,473.32; No. 66-608, 18,488.12; No. 66-654, 10,291.67;—Frost Steel & Wire Co., Ltd., No. 65-195, 122.91; No. 65-306, 52,932.57; No. 66-10, 11,876.52; No. 66-119, 18,643.50;—W. S. Fullerton Construction Co., Ltd., No. 65-28, 273,433.20; No. 66-145, 148,030.74; No. 66-599, 49,699.62;

Gaffney Construction Co., Ltd., John, No. 64-313, 30,995.96; No. 65-83, 4,641.85; No. 65-180, 3,936.80; No. 65-314, 671,851.11;—Bob Garner Construction, Ltd., No. 65-643, 8,541.12;—Oscar Gauvreau Heating, No. IB-544-66, 2,970.00;—J. Gigliotti Painting & Decorating, No. IB-542-65, 1,400.00;—Paul Girard Co., Ltd., No. 65-233, 341,518.94; No. 65-271, 583,745.15; No. 66-35, 449,651.88;—Glen Lawrence Construction Co., Ltd., No. 60-213, 176.01; No. 64-303, 193,907.29; No. 65-250, 1,013,819.33; No. 66-25, 100,880.85; No. 66-106, 59,442.60; No. 66-113, 963,065.68; No. 66-282, 8,655.30; No. 66-595, 95,994.57;—Gormley Sand & Gravel, Ltd., No. 65-628, 18,481.59;—Graham & Graham, Ltd., No. IB-2-66, 10,310.67;—Great Lakes Lumber & Shipping, Ltd., No. 65-252, 13,612.87; No. 65-316, 40,670.22;—Greenwood Construction Co., Ltd., No. 66-115, 115,988.54; No. 66-500, 120,380.99;—Groves Electric, No. IB-577-65, 2,350.00;

Hacquoil Construction, Ltd., No. 63-50, 26,456.76; No. 63-90, 4,366.72; No. 64-336, 296,926.04; No. 64-344, 384,760.97; No. 65-133, 550,444.05; No. 65-156, 396,151.35; No. 65-238, 129,142.06; No. 66-95, 76,317.45;—Haglund Plumbing-Heating, No. IB-510-65, 1,421.38; No. IB-513-65, 1,402.50; No. IB-515-66, 6,550.00;—T. G. Hammond, Ltd., No. 66-15, 19,871.48; No. 66-134, 21,048.78; No. 66-188, 13,611.92; No. 66-224, 8,390.74;—Harold M. Hanson, No. IB-572-65, 1,127.00;—Hard-Rock Paving Co., Ltd., No. 65-185, 2,414.08;—Harnden & King Construction, Ltd., No. 64-352, 23,400.31; No. 65-240, 82,171.81; No. 66-251, 25,924.63; No. 66-528, 13,886.04; No. 66-621, 32,492.96; No. 66-622, 26,420.02;—Harrison-Muir, Ltd., No. 66-531, 44,440.00;—W. L. Harvey Paving, Ltd., No. 66-656, 8,290.67;—Keith Hawley, No. IB-575-65, 1,794.40;—Hendry Heating, Ltd., No. IB-563-65, 7,196.00;—Graham W. Hennessy, No. 64-340, 5,628.79;—C. & J. Hessey Plumbing, Heating & Sheet Metal, Ltd., No. IB-567-65, 662.99; No. IB-570-65, 913.48; No. IB-581-65, 4,265.00;—Hewitson Construction Co., Ltd., No. 65-143, 6,942.98; No. 66-79, 540,687.38; No. 66-162, 350,095.39; No. 66-606, 76,355.69;—Higgs Highway Fencing, Ltd., No. 65-35, 52,635.54; No. 65-211, 21,834.35; No. 65-261, 150,170.07;—Highway Paving Co., Ltd., No. 65-70, 1,152,610.90;—Hill-Clark-Francis, Ltd., No. IB-515-65, 5,512.71;—Con Hill Construction, No. IB-21-63, 2,947.36;—Hi-Way Construction Co., Ltd., No. 65-315, 15,008.47; No. 65-631, 14,876.44; No. 66-30, 62,356.67;—Hoffman Crushed Gravel, No. 66-513, 10,444.18;—Holdcroft Construction Co., Ltd., No. 65-269, 4,107.73;—Huron Construction Co., Ltd., No. 64-283, 12,197.04; No. 65-148, 61,410.02; No. 65-202, 476,861.06; No. 66-01, 388,707.36; No. 66-34, 639,512.43; No. 66-36, 600,832.07; No. 66-120, 110,786.63; No. 66-526, 26,785.21;—D. E. & J. C. Hutchison Contracting Co., Ltd., No. 66-117, 12,904.54;

Inglis Custom Mowing, Glen, No. IB-8-66, 3,430.00;—Iron Range Painting & Decorating, No. IB-531-65, 895.00;

Details of Expenditure—Continued

Contracts—Continued

James Landscaping Co., No. 65-275, 11,131.18; No. 66-97, 9,003.46; No. 66-138, 18,599.09; No. 66-139, 15,662.47; No. 66-207, 19,459.51; No. 66-208, 24,270.98; —Johnson Bros. Co., Ltd., No. 65-245, 8,993.01; No. 66-16, 62,485.39; No. 66-52, 42,265.03; No. 66-598, 88,861.97; —C. A. Johnson Electric, Ltd., No. IB-554-66, 2,480.00; —Earl Jones & Sons, Ltd., No. 66-165, 182,040.47;

Kapuskasing Plumbing & Heating, Ltd., No. IB-521-66, 9,642.00; —Kawartha Electric Service, No. IB-504-66, 8,870.00; —Keene Construction Co., Ltd., No. 61-174, 12,687.64; No. 64-316, 18,538.39; No. 64-331, 3,619.84; No. 65-172, 46,532.65; No. 65-635, 9,990.03; No. 65-637, 7,397.09; No. 66-215, 207,292.68; No. 66-246, 34,599.79; No. 66-276, 31,838.23; —Keystone Contractors, Ltd., No. 64-19, 10,403.69; No. 64-112, 47,108.75; No. 64-278, 18,994.77; No. 65-69, 409,178.11; No. 65-217, 1,055,803.48; No. 65-232, 60,248.35; No. 66-98, 144,160.96; No. 66-274, 24,036.93; —King Paving & Materials, Ltd., No. 64-120, 52,740.22; No. 64-306, 62,293.48; No. 65-293, 33,823.73; No. 65-331, 1,008,413.59; No. 66-45, 12,382.02; —King's Electric, No. IB-597-65, 4,233.00;

Labelle Co., Ltd., M. J., No. 63-136, 36,603.92; No. 64-143, 21,541.77; No. 65-33, 414,779.19; No. 65-98, 691,502.15; No. 65-260, 246,759.59; No. 65-321, 36,585.85; No. 66-225, 79,980.57; —J. G. Lafrance, No. IB-594-65, 4,385.00; —Lamb's Steeplejacks, No. 65-533, 5,522.40; —Lambert Electric, No. IB-540-66, 1,520.92; —Langman Agencies, No. IB-554-65, 2,500.00; No. IB-598-65, 2,035.50; —Lavis Contracting Co., Ltd., No. 66-525, 22,185.56; No. 66-584, 13,631.15; —Law Construction, Ltd., No. 64-343, 248,206.98; No. 65-142, 364,058.12; No. 66-19, 344,471.49; —R. E. Law Crushed Stone, Ltd., No. 64-289, 510,585.26; No. 65-318, 153,379.33; No. 65-638, 9,529.27; No. 66-576, 27,290.39; No. 66-586, 82,878.21; No. 66-645, 100,065.02; —Carl J. Lehman & Sons, Ltd., No. IB-592-65, 3,640.00; —Lightfoot Construction, Ltd., No. 66-07, 123,576.83; —Lindenfields, Ltd., No. IB-584-65, 3,974.00; —Liskeard Construction, Ltd., No. 66-74, 48,145.98; No. 66-244, 25,326.22; No. 66-569, 37,180.10; No. 66-658, 21,754.66; —Looby Construction, Ltd., No. 65-04, 15,419.91; No. 65-31, 11,776.46; No. 65-125, 48,991.56; No. 65-161, 29,411.54; No. 65-234, 74,820.87; No. 65-292, 371,134.56; No. 65-324, 269,832.53; No. 66-32, 171,762.20; No. 66-149, 107,891.83; No. 66-260, 78,952.63; —Dalton R. Lowe Construction, No. 65-642, 11,506.35; No. 66-650, 90,541.35;

Macaw & MacDonald, Ltd., No. 66-213, 21,827.11; No. 66-263, 119,115.26; —Donald J. MacDonald Construction, Ltd., No. 62-62, 2,797.96; —Macklaim Construction Co., Ltd., No. 66-176, 22,355.56; —MacLeod Construction Co., Ltd., No. 65-206, 1,010.56; —Mahon Electric Co., Ltd., No. IB-533-65, 717.50; —Marentette Bros., Ltd., No. IB-19-66, 11,315.65; No. 66-28, 44,767.67; No. 66-172, 172,319.96; No. 66-197, 17,468.83; No. 66-269, 10,096.33; No. 66-519, 18,738.73; No. 66-520, 34,811.80; —Harold Martin Construction, Ltd., No. 65-627, 15,800.37; No. 65-641, 10,039.89; No. 66-640, 124,774.01; —Mastercraft Engineering & Construction, No. IB-4-66, 14,506.64; —Matheson Electric & Heating, No. IB-520-66, 7,224.75; —McAllister-Pyke Salvage, Ltd., No. 66-660, 77,505.50; —McAlpine Paving Co., Ltd., No. 64-160, 312,493.19; —McDermid Construction, No. IB-552-65, 1,432.60; —N. A. McDougall Construction (Manitoulin), Ltd., No. 66-561, 29,402.79; No. 66-636, 21,551.67; —H. J. McFarland Construction Co., Ltd., No. 63-266, 1,266.35; No. 65-14, 55,779.56; No. 65-304, 1,105,598.21; No. 65-510, 458,125.74; No. 66-11, 121,278.68; No. 66-21, 42,629.05; No. 66-67, 187,341.60; No. 66-167, 49,966.88; No. 66-169, 515.61; No. 66-273, 13,350.96; No. 66-543, 17,643.62; No. 66-594, 58,056.45; No. 66-633, 19,764.36; —McHaffie-Birge Construction Co., Ltd., No. 65-112, 397,355.52; No. 65-267, 2,964.10; No. 66-109, 138,988.71; No. 66-501, 106,586.95; —McLaughlin's Sand & Gravel, No. 66-625, 12,357.22; —McLean-Peister, Ltd., No. IB-42-65, 5,114.25; No. IB-43-65, 5,114.25; No. IB-44-65, 550.80; —J. McLeod & Sons, Ltd., No. IB-553-66, 4,840.00; —S. McNally & Sons, Ltd., No. 59-183, 3,900.07; No. 65-171, 1,263,282.04; No. 66-20, 92,356.34; —McNamara Highway Construction, Ltd., No. 64-297, 1,954.29; —McNamara Road Construction, Ltd., No. 62-158, 27.50; No. 62-214, 2,317.15; No. 62-252, 17,547.80; —McNulty's Steeplejacks, Ltd., No. 66-538, 5,090.00; No. 66-539, 14,845.00; —M. J. McPherson Contracting, No. 66-533, 16,814.72; No. 66-602, 9,408.00; —Mel's Haulage & Garden Supplies, No. IB-9-66, 3,267.00; —Menard Construction, Ltd., No. 65-247, 83,249.55; No. 66-179, 81,780.24; —Midwood Electric, Ltd., No. IB-569-65, 1,720.00; —Miller Paving, Ltd., No. 64-193, 10.35; No. 64-359, 147,918.51; No. 65-07, 290,378.76; No. 65-115, 200,007.44;

Details of Expenditure—Continued

Contracts—Continued

- No. 65-151, 130,186.88; No. 65-218, 82,521.31; No. 65-626, 21,106.98; No. 66-44, 47,351.97; No. 66-90, 126,605.05; No. 66-505, 123,880.97; No. 66-550, 27,423.83; No. 66-553, 7,957.50; No. 66-641, 163,760.60;—Modern Plumbing & Heating (Fort Frances), Ltd., No. IB-534-65, 1,479.39; No. IB-535-65, 1,811.78; No. IB-538-65, 2,011.78; No. IB-527-66, 7,968.00; No. IB-539-66, 8,168.00;—R. Wallace Moffatt, No. 66-649, 105,669.82;—Moir Construction Co., Ltd., No. 64-295, 14,857.55; No. 66-96, 86,388.77;—Andrew C. Morris, No. 66-286, 14,556.24; No. 66-287, 12,458.16;—Morris Tree Service, No. IB-45-65, 13,768.60; No. 66-140, 7,964.04; No. 66-141, 9,999.12; No. 66-196, 4,865.40; No. 66-289, 30,789.00;—Morton Equipment & Construction, No. IB-533-66, 11,000.00; No. IB-534-66, 11,200.00; No. IB-536-66, 10,550.00; No. IB-537-66, 11,350.00; No. IB-551-66, 11,395.00; No. IB-559-66, 7,495.00; No. IB-561-66, 12,800.00;—Mowbray Construction Co., Ltd., No. 64-166, 2,622.34; No. 64-229, 8,384.24; No. 65-307, 212,930.43;—Moxon Contracting, Ltd., No. 65-646, 26,175.89;—M. F. Mulvihill Contracting Co., Ltd., No. 66-137, 13,709.20; No. 66-230, 8,332.10;—Municipal Sand & Gravel Co., Ltd., No. 65-323, 419.94; No. 66-515, 11,355.13;—Municipal Spraying & Oiling Co., Ltd., No. 66-542, 26,845.11; No. 66-577, 23,365.60; No. 66-588, 15,826.25;—Mutual Electric Co., Ltd., No. IB-531-66, 1,975.00;—Myers Builders Supplies, Ltd., No. IB-526-65, 990.22; No. IB-543-65, 973.92;
- Nadeco, Ltd., No. 65-320, 88,313.97;—New Idea Sheet Metal Co., Ltd., No. IB-539-65, 942.50;—Alex Newbigging, Ltd., No. 66-624, 21,696.26;—Newman Bros. Co., Ltd., No. 66-265, 602,759.65;—Norrena Electric, Ltd., No. IB-511-65, 451.08;—Northland Tractor & Equipment Co., Ltd., No. 66-284, 1,290.38; No. 66-601, 63,785.69;
- Ottawa Valley Tank Lines, Ltd., No. 66-546, 1,726.45; No. 66-547, 2,606.80; No. 66-579, 27,352.41;—Overhead Door Co. of Canada, Ltd., No. IB-500-66, 2,300.00; No. IB-503-66, 2,665.00; No. IB-505-66, 2,805.00; No. IB-506-66, 2,875.00;—Les Owens Construction Co., Ltd., No. 65-317, 60,792.36; No. 66-82, 48,236.06; No. 66-84, 49,754.04; No. 66-255, 19,929.53; No. 66-570, 26,055.08; No. 66-571, 35,754.61; No. 66-572, 39,593.29; No. 66-603, 49,373.88;
- Paolone Plumbing & Heating, Dom., No. IB-586-65, 2,585.97;—Parent Plumbing, Heating & Electric, Ltd., No. IB-545-65, 3,583.00;—Merton Parker Construction, No. IB-558-65, 8,528.00;—Parrotts (Huntsville), Ltd., No. IB-543-66, 10,755.74;—Peacock Contracting, Ltd., No. 61-205, 1,200.00; No. 63-116, 9,712.11; No. 64-346, 261,706.68; No. 66-200, 232,415.41;—Peel Construction Co., Ltd., No. 62-264, 12,581.85; No. 64-39, 12,442.31; No. 64-59, 354,560.85; No. 64-221, 1,199.86; No. 64-222, 4,559.42; No. 64-228, 1,495.85; No. 64-293, 8,935.48; No. 64-363, 267,164.13; No. 65-12, 28,656.86; No. 65-16, 215,759.37; No. 65-54, 353,675.56; No. 65-167, 270,643.72; No. 65-190, 71.72; No. 65-225, 534,896.90; No. 65-266, 159,543.78; No. 65-276, 122,625.85; No. 66-02, 638,877.57; No. 66-31, 36,189.87; No. 66-62, 159,832.85; No. 66-89, 271,946.97; No. 66-105, 113,081.43; No. 66-125, 104,989.61; No. 66-159, 975,712.97; No. 66-183, 9,192.12; No. 66-290, 10,549.18;—Perini, Ltd., No. 65-263, 2,741,961.81;—Perini (Western), Ltd., No. 64-108, 145,262.77;—Claude F. Pickett, No. 65-636, 9,509.65; No. 65-639, 8,453.48; No. 66-648, 132,404.95;—Pigden's Plumbing & Heating, No. IB-508-66, 7,698.00;—Pioneer Construction Co., Ltd., No. 65-109, 87,338.80; No. 65-253, 437,125.27; No. 66-227, 23,662.27;—C. A. Pitts Engineering Construction, Ltd., No. 66-136, 1,321,295.40;—C. A. Pitts General Contractor, Ltd., No. 63-216, 264,907.32; No. 65-56, 3,494,909.86; No. 66-42, 2,511,509.56; No. 66-58, 584,189.50; No. 66-102, 926,167.02;—C. A. Pitts General Contractor, Ltd., & Atlas Construction Co., Ltd., No. 65-166, 5,667,575.10;—J. N. Pitts, Ltd., No. 65-34, 157,864.48; No. 65-230, 371,860.94; No. 66-278, 3,078.00;—Pollard Bros., Ltd., No. 66-552, 8,911.73;—Arthur Pope Co., Ltd., No. IB-27-66, 7,429.19;—Powassan Electric, No. IB-516-66, 1,650.25;—Kasmir Pristanski & T. A. Jones & Sons, No. IB-17-66, 21,664.80;—Professional Tree Experts, No. 66-580, 5,244.75; No. 66-581, 16,146.10;—Professional Tree Experts, Ltd., No. 66-111, 5,093.74; No. 66-160, 21,071.00;—Pure Metal Tinning Co., Ltd., No. IB-46-65, 92.28; No. IB-29-66, 1,822.28;
- Quennville, Robert, No. IB-11-66, 4,000.00; No. IB-12-66, 4,000.00;
- Raney Brady McCloy, Ltd., No. 66-233, 60,571.27;—Redfern Construction (Toronto), Ltd., No. 65-120, 296,396.15; No. 66-151, 134,711.36;—Richards-

Details of Expenditure—Continued

Contracts—Continued

Wilcox Co., No. IB-514-65, 588.24; No. IB-522-65, 162.90; No. IB-532-65, 1,671.64; No. IB-541-65, 3,664.00; No. IB-548-65, 242.30; No. IB-596-65, 3,373.00;—S. E. Riddell Electrical Contracting, Plumbing & Heating, No. IB-501-66, 6,650.00;—Ridsdale Heating & Sheet Metal, Ltd., No. IB-579-65, 1,130.35;—V. D. Rigato, Ltd., No. 64-360, 8,393.92;—G. M. Robb, No. 66-185, 17,582.22;—Frank Roberts Plumbing & Heating, Ltd., No. IB-520-65, 469.17;—Ellwood Robinson, Ltd., No. 66-190, 22,025.49;—Roblindale Quarries, Ltd., No. 65-152, 2,588.04;—Royal Construction, No. 65-308, 17,779.45;—Royel Paving, Ltd., No. 66-157, 4,125.31; No. 66-195, 35,678.32; No. 66-217, 20,398.33; No. 66-229, 31,048.90;—V. W. Ruckle Construction, Ltd., No. 66-517, 14,376.27;—Rule Contracting (Toronto), Ltd., No. 65-41, 229,554.43;—W. A. Ryder Paving, Ltd., No. 65-264, 4,935.77; No. 65-633, 13,654.14; No. 66-540, 50,890.86; No. 66-549, 37,651.50; No. 66-578, 31,922.95;

St. Pierre Construction, Ltd., No. 66-184, 18,929.50;—Sanco Construction, Ltd., No. IB-15-65, 5,475.49;—Sanco Construction (London), Ltd., No. 66-203, 58,942.42;—Sanco Construction, Ltd. & Sanco Construction (London), Ltd., No. 64-51, 10,252.84;—C. A. Scharfe, Ltd., No. 65-37, 42,700.93;—Jack Schwandt, No. 65-310, 1,416.50; No. 65-640, 12,810.72; No. 65-657, 3,342.67; No. 66-56, 20,596.24;—Jack Schwandt Construction, No. 66-512, 33,761.91; No. 66-651, 106,380.86; No. 66-652, 107,470.80;—E. & E. Seegmiller, Ltd., No. 64-139, 34,701.22; No. 66-60, 341,726.51;—Seeley and Arnill Construction, Ltd., No. 64-300, 16,860.23; No. 65-251, 111,028.63; No. 65-262, 50,525.89; No. 66-103, 124,583.08; No. 66-135, 62,162.69; No. 66-228, 30,176.55;—W. I. Shantz Construction, Ltd. & Jim Elliott, No. 66-236, 9,766.08;—Lee Shaver Construction, No. 66-619, 29,082.79;—Sillman Co., Ltd., No. 66-297, 16,146.00;—Smiths Construction Co. Arnprior, Ltd., No. 65-137, 9,471.65; No. 65-191, 556,145.78; No. 65-236, 90,562.60; No. 65-268, 56,651.26; No. 66-27, 547,491.51; No. 66-50, 977,844.91; No. 66-173, 130,428.63;—Leslie L. Soltz & Sons, Ltd., No. 64-347, 2,160.00;—Wilfred Spencer, No. IB-517-65, 694.55;—Sprayturf, Ltd., No. 64-280, 41.75; No. 65-286, 9,719.28; No. 65-289, 22,329.30; No. 65-298, 697.87; No. 65-300, 14,240.17; No. 66-110, 23,785.07; No. 66-124, 8,490.96; No. 66-153, 27,457.85; No. 66-161, 36,261.75; No. 66-218, 35,359.08;—Standard Paving, Ltd., No. 62-233, 1,029.56; No. 65-131, 1,866,677.09; No. 65-189, 29,730.51; No. 65-205, 2,781,217.27; No. 65-654, 153,644.09; No. 66-112, 105,799.13; No. 65-605, 70,706.68;—Stanghetta, Ltd., No. IB-530-66, 6,993.10;—Steed & Evans, Ltd., No. 66-93, 206,039.74; No. 66-168, 36,199.49; No. 66-235, 40,140.00;—Sterling Construction Co., Ltd., No. 64-307, 21,625.96; No. 65-283, 178,961.86; No. 66-204, 113,627.88; No. 66-527, 23,724.98;—Russell H. Stewart Construction Co., Ltd., No. 64-288, 3,150.50; No. 66-53, 19,552.90; No. 66-77, 16,768.99; No. 66-83, 73,173.51; No. 66-133, 58,743.13; No. 66-247, 11,388.02; No. 66-248, 19,349.79; No. 66-250, 14,463.05; No. 66-252, 24,468.30; No. 66-254, 19,548.53; No. 66-516, 11,041.41; No. 66-518, 12,997.70; No. 66-614, 23,999.32; No. 66-620, 32,860.49; No. 66-657, 9,795.43;—Stirling Lumber, Ltd., No. IB-516-65, 706.87;—Swansea Construction Co., Ltd., No. 66-237, 254,156.98;—James A. Swanson Construction Co., No. 64-350, 18,716.44;

Teck Northern Roads, Ltd., No. 66-65, 127,690.31; No. 66-164, 18,959.85;—Thompson Crushed Stone & Gravel, Ltd., No. 65-656, 3,167.52; No. 66-54, 15,887.00; No. 66-68, 20,322.57; No. 66-76, 36,465.28; No. 66-78, 28,851.05; No. 66-87, 12,261.91; No. 66-100, 28,038.04; No. 66-114, 21,017.69; No. 66-142, 17,282.70; No. 66-144, 14,309.93; No. 66-241, 25,841.74; No. 66-242, 19,439.84; No. 66-243, 59,237.34; No. 66-249, 29,260.44; No. 66-256, 29,533.51; No. 66-511, 24,565.87; No. 66-522, 16,690.10; No. 66-559, 22,099.63; No. 66-560, 10,768.63; No. 66-564, 21,297.16; No. 66-574, 15,775.85; No. 66-583, 32,164.56; No. 66-615, 18,805.29; No. 66-632, 15,762.77;—Toronto Building Cleaning and Tuckpointing, Ltd., No. 65-530, 43,405.25;—Towland Construction, Ltd., No. 65-162, 21,775.90; No. 65-169, 185,186.09; No. 65-237, 165,879.34; No. 65-330, 310,071.94; No. 66-46, 254,556.32; No. 66-101, 88,569.16; No. 66-107, 146,025.34; No. 66-121, 126,479.68; No. 66-206, 11,212.06; No. 66-223, 46,272.65; No. 66-504, 56,884.95; No. 66-607, 49,220.66;—Triangle Paving, Ltd., No. 65-249, 26,796.39; No. 65-254, 7,389.90; No. 66-48, 143,906.77; No. 66-86, 14,600.94; No. 66-257, 66,489.38; No. 66-631, 17,169.54;—Trim Painting, Ltd., No. 66-532, 19,773.00;—Turcotte Painting, Ltd., No. 66-536, 11,994.00; No. 66-537, 11,782.00;—Twin Cities Painting & Building Cleaning Co., Ltd., No. 66-108, 4,840.00;

Details of Expenditure—Continued

Contracts—Continued

United Steel Corp., Ltd., No. 64-165, 48,622.45;

Veteran Electric, No. IB-528-66, 2,572.00;—Vine's Electric & Plumbing, Ltd., No. IB-564-66, 1,115.02;

Walmsley Bros., Ltd., No. 66-502, 97,279.71; No. 66-587, 105,195.50;—Warren Bituminous Paving Co., Ltd., No. 64-156, 51,228.42; No. 64-209, 14,399.80; No. 65-87, 73,034.60; No. 65-302, 10,319.88; No. 65-313, 1,395.28; No. IB-24-66, 4,486.06; No. 66-503, 125,907.02; No. 66-593, 31,764.42;—J. A. Watt & Co., Ltd., No. 66-175, 14,494.00;—Whistle Bar Farms, Ltd., No. IB-41-65, 1,221.48;—Wilf's Electrical Service, No. IB-510-66, 1,910.00;—Wilson Concrete Products, Ltd., No. 65-124, 21,717.00;—Wilson Electric, No. IB-507-66, 2,800.00;—George Wimpey Canada, Ltd., No. 64-369, 17,793.57; No. 65-22, 308,313.35; No. 65-62, 330,024.02; No. 65-130, 1,632.00; No. 66-226, 66,198.70; No. 66-239, 7,840.75; No. 66-281, 141,776.81;—Wiseman & Thompson, No. IB-518-65, 826.32;—Woollatt Construction, Ltd., No. 65-85, 69,948.57;

Yemchuk, John, No. 65-328, 21,762.60; No. 66-234, 19,152.00;—York Sand & Gravel, No. 66-638, 177,435.09;—York Steel Construction, Ltd., No. 65-06, 29,450.00; No. 65-26, 39,735.00;—G. Young Construction (Powassan), Ltd., No. 66-55, 32,262.92; No. 66-75, 21,611.21; No. 66-521, 13,497.50; No. 66-562, 16,155.67;—Yundt & McCann Construction, Ltd., No. 66-627, 31,034.98;—Yundt Bros. Construction, Ltd., No. 66-523, 11,814.43;

Total 99,991,563 80

Rental of Owner-Operated Equipment:

A. G. Adams, 7,260.00; Ronald Atkinson, 21,096.00; Fred Bain, 6,270.10; Ed J. Bale, 10,651.34; Clarke Barber, 5,589.86; Jas. B. Beatty, 6,127.82; Clement Beuparlant, 7,208.04; Arthur Belanger, 5,225.40; David Besserer, 5,474.99; Roy Bilton, 5,217.75; Samuel Bosnick, 9,445.00; Leo Breton, 12,260.00; Nick Bubnick, 6,525.00; Kenneth A. Campbell, 5,137.52; David Canfield, 7,565.00; Lawrence Carmichael, 8,441.70; Mike Ciupa, 8,019.25; Dougal Culham, 12,627.33; F. J. Eckensviller, 5,606.90; Wm. Eckensviller, 9,386.65; Jos. Fava, 5,928.00; Jas. Fenwick, 5,164.00; Ivan Fram, 5,054.80; Wesley Geauvreau, 7,317.05; E. Gibbs, 5,939.75; Eddy Gobeil, 5,223.67; Andrew Golphy, 6,106.40; J. H. Griffith, 8,169.13; J. G. Hanniman, 5,182.00; J. Harding, 5,019.85; C. A. Hawthorne, 5,800.90; Wm. Kirkby, 5,041.05; Wm. Kramp, 5,950.00; John Landmesser, 6,250.45; John Lavallee, 9,819.00; Fernand Legault, 6,579.90; Herbert Lyon, 5,476.75; Burwell Malott, 5,616.95; Hiram Marenger, 5,178.80; Samuel A. Maw, 5,338.51; H. I. McCauley, 6,048.35; John McKinnon, 8,442.00; Arnold Mertin, 7,534.42; Henri Morin, 9,376.60; Irvine Mose, 11,149.92; W. H. Nichol, 11,823.75; Carl Norton, 7,428.85; Kenneth Orr, 10,775.00; Dominique Perras, 5,765.00; Harvey Pinkerton, 5,288.20; Florian Poirier, 9,625.30; Oscar Rese, 5,816.10; Sylvester Resmer, 5,890.50; J. P. Riopel, 8,871.69; R. Robertson, 7,475.00; J. F. Robinson, 6,010.50; Conrad Rochefort, 5,436.75; Eugene Roy, 8,393.25; A. J. Schaefer, 11,936.78; Hugo Sinkkonen, 5,134.25; Geo. Smallpiece, 5,394.30; E. T. Smith, 5,934.00; Harry Smith, 5,570.88; John Smurthwaite, 5,073.00; Jas. R. Stephen, 6,100.75; H. A. Truax, 5,578.13; Robt. Voyer, 7,920.81; Russel Wallace, 5,103.90; Norman Whitehead, 5,341.75; Kenneth Whitmell, 6,275.75; Jos. Windisch, 5,412.00; F. Winterburn, 8,943.75; D. Young, 7,320.62;—Accounts under \$5,000, 1,141,744.78 1,665,229 24

Materials, Supplies, Travelling Expenses, etc.:

Services and Materials—Development Roads and Roads in Unincorporated Townships 17,323,523 89
Connecting Links 10,800,126 70
Commuter Rail Cars 6,861,922 84
Engineering Services 6,548,778 59
Services and Materials—General 5,870,555 63
Bituminous Materials 4,372,627 45
Salt 4,341,951 68
Steel 3,568,170 60
Road Equipment Purchases 3,412,465 58
Cement and Additives 3,165,595 87
Road Equipment and Ferry Maintenance 3,126,973 26

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Equipment Rentals (other than truck)	2,717,224	04
Travelling Expenses	2,415,863	45
Car Mileage	2,395,927	48
Truck Rentals	2,362,336	18
Gasoline, Lubricants and Coal Oil	2,324,918	16
Moving Poles and Public Utilities	1,742,712	58
Culverts (Metal)	1,740,992	94
Traffic Signals and Road Lighting	1,466,083	79
Calcium Chloride	1,252,706	24
Hand Rail and Guide Rail Material	1,238,152	05
Construction of Subways and Overhead Bridges	1,163,974	93
Office Expenses	902,922	95
Paint and Supplies	720,934	82
Pipe, Vitrified Clay, Tile, etc.	666,903	94
Electronic Equipment Rentals	628,476	00
Office Supplies	625,779	77
Lumber (Creosoted)	574,795	73
Trees, Shrubs, Fertilizers, Weed Killer, etc	497,991	97
Coal, Wood, Gas and Oil for Heating	444,582	24
Scotchlite	423,536	39
Insurance	421,953	46
Expansion Joints	355,794	75
Traffic Studies	341,794	85
Workmen's Compensation	340,166	27
Mobile Communication Service	333,947	48
Hardware	333,483	52
Office Furniture and Equipment	330,655	78
Lumber	321,083	69
Stone	306,833	57
Signs	304,967	61
Engineering Supplies	299,782	07
Railway Sidings, Wig Wags, etc	284,520	79
Printing Expenses	268,678	75
Freight, Express and Cartage	218,674	75
Drainage	199,450	93
Gravel	198,738	61
Fencing Materials	192,498	08
Electrical Supplies	171,891	69
Inspection and Testing	167,421	67
Annual Report and Maps	162,149	75
Miscellaneous	154,098	47
Office Equipment—Service and Rentals	145,619	79
Labour, Miscellaneous (other than on payrolls)	139,829	55
Bailey Bridges	129,639	58
Board and Lodgings (paid to contractors, etc.)	128,956	25
Sand	127,673	11
Straw	114,901	32
Advertising	107,872	03
Explosives	103,226	46
Posts (Wooden)	102,648	81
Demolition of Buildings	93,918	50
Camp Food Supplies	90,449	24
Rentals and Storage	89,816	86
Engineering Equipment	82,036	29
Safety Supplies and Protective Clothing	81,751	95
Teletype Rental	80,496	95
Laboratory Equipment	78,978	25
Joint Ontario Highway Research Programme Contribution	76,781	04
Sundries	73,939	20
Sidewalk Subsidies (County Roads)	70,324	16
Moving Staff Household Effects	67,019	28
Fares for Employees paid directly to Air Transportation Companies	58,339	52
Urban Functional Planning Studies	42,282	77
Expenses re Department-Owned Rented Property	35,853	74
Photography	34,960	42
Camp Equipment	31,476	90
GO Transit Promotion	27,880	04

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Snow Fence	25,284 03
Survey Monuments	24,380 28
Propane Gas	23,580 99
Burlap and Bags	20,903 98
Aerial Surveys	18,767 08
Office Furniture and Equipment Repairs	15,494 11
Construction of Wolfe Island Ferry Dock	15,343 55
Fill and Borrow	14,837 19
Detours and Repairs to Damaged Haul Roads	13,811 63
Fares for Employees paid directly to Transportation Companies other than Air	12,110 82
Steel Lockers	12,055 73
Trichlorethylene	11,545 01
Auctioneers' Fees	11,325 03
Flags	10,984 71
Toll Bridge Tokens	10,154 92
Fire Extinguishers and Refills	9,810 18
Steel Shelving and Strapping	9,014 67
Sidewalk Subsidies (King's Highways)	8,742 75
Customs Duty	7,222 28
Laundry	6,673 06
	<hr/>
	103,906,808 29
Less: Items transferred to other sections	7,245 95
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	103,899,562 34

Travelling Expenses (\$4,811,790.93):

Hon. George E. Gomme	423 34
Hon. Charles S. MacNaughton	1,184 76

Acton, W. R., 2,747.08; W. G. Adams and party, 5,191.50; W. R. Agnew and party, 6,958.30; D. M. Anderson and party, 5,200.70; D. R. Anderson and party, 2,769.04; R. W. Anderson and party, 3,431.00; R. H. Avery, 2,526.79;

Baker, C. M. and party, 3,658.86; L. Balogh and party, 13,212.13; A. Bannish and party, 3,501.48; J. H. Barber, 2,638.14; D. E. Barr and party, 3,311.78; J. J. Barry and party, 6,224.05; D. H. Bartlett and party, 7,761.38; R. L. Bayne, 2,898.75; C. E. Beales, 2,905.40; E. S. Beechie and party, 5,277.71; E. M. Beemer and party, 6,300.70; R. H. Beemer, 3,336.05; S. R. Beemer and party, 4,785.60; E. Bell and party, 7,857.92; G. H. Bell and party, 2,991.17; J. M. Bennett, 3,120.40; J. M. Bertrand, 2,816.87; T. C. Besner and party, 6,342.77; D. J. Black, 2,615.90; F. J. Board and party, 6,567.23; W. E. Bolan and party, 3,561.01; D. C. Boucher, 3,205.32; L. V. Bousfield and party, 7,696.40; R. P. Bower, 2,636.75; N. D. Briggs, 3,309.50; C. H. Buffam and party, 4,206.62; O. Burtch, 3,392.85; V. Byblow, 2,552.90;

Callaghan, F. J., 2,749.71; J. A. Carmody, 3,026.96; J. G. Carrothers and party, 3,462.45; R. E. Catton and party, 3,660.00; M. G. Child, 2,758.09; E. L. Childs and party, 6,305.08; H. Chyc, 2,688.66; V. A. Codato and party, 5,870.85; A. C. Collins, 2,955.66; W. J. Connell and party, 3,558.29; W. E. Cousineau and party, 4,824.16; J. A. Cox and party, 2,831.36; G. B. Crawford, 2,918.19; R. J. Cripps and party, 4,660.64; J. D. Crosbie and party, 7,597.89; A. R. Currie, 2,512.06; J. B. Curtis, 3,501.74; B. Czupryna and party, 3,532.80;

Dandy, J. A., 2,867.43; R. E. Davidson and party, 9,665.89; G. R. Dean and party, 3,222.73; N. E. Denis and party, 9,562.70; R. D. Denison and party, 6,788.44; D. G. Dennison, 3,357.52; J. P. Desrosiers, 2,525.94; C. Dirksen, 2,525.10; R. G. Dodds, 2,669.16; W. G. Doherty and party, 2,598.35; D. D. Donovan, 2,756.33; D. H. Dowdall and party, 8,111.58; E. G. Druery and party, 8,106.63; J. A. Dumond and party, 6,242.24; D. R. Dunn, 2,999.76;

Edwards, R. H. and party, 2,716.80; A. L. Ellis and party, 6,872.36; C. P. Ellis and party, 3,716.92; A. F. Everest and party, 7,589.02;

Fancy, F., 2,771.58; L. J. Farrell and party, 7,316.12; G. S. Feeley, 2,597.57; W. S. Ferguson and party, 5,541.08; J. D. Foster, 2,945.93; D. B. Fowler, 2,669.93; W. L. Fowler and party, 6,126.37; V. C. Fox, 2,526.40; R. Francoeur,

Details of Expenditure—Continued

Travelling Expenses—Continued

- 2,879.83; C. M. Fraser and party, 5,763.57; J. F. Fraser and party, 5,819.95; G. E. French, 3,436.42; W. M. Friar, 2,510.86; D. Fusee and party, 9,929.69;
- Gaebel, C. H., 3,724.71; W. Gamauf and party, 6,269.18; B. Gayman, 3,815.07; G. T. Geddes, 2,539.94; A. Gibbons, 2,658.65; H. F. Gilbert, 3,030.45; H. A. Giles and party, 5,594.55; L. A. Gillespie and party, 4,232.78; D. Gillis and party, 7,990.90; N. T. Goldsmith and party, 3,404.81; J. C. Gonzalez, 3,077.09; H. L. Gregor and party, 8,468.10; S. Groot and party, 6,868.91;
- Halinen, E. and party, 4,759.62; J. Q. Halket and party, 8,099.09; G. N. Hall and party, 4,995.70; R. S. Hall and party, 2,573.90; R. J. Harrison, 2,958.77; G. W. Heatlie, 2,529.80; W. J. Hedges and party, 8,168.24; H. C. Hilliard and party, 3,725.33; C. A. Hinsperger and party, 6,224.98; E. G. Hogg and party, 6,532.83; J. W. Hope and party, 12,521.51; D. Huddle and party, 5,254.07; R. E. Hunter, 2,960.97; W. S. Hunter, 2,524.96; A. F. Husband, 3,217.88; R. T. Hutchison, 3,184.14;
- Janveaux, E. and party, 8,298.37; E. S. Johnston, 2,664.20; J. P. Johnston, 2,693.02; E. H. Jones, 2,832.94; R. H. Joseph and party, 8,789.70; U. Junkala, 2,684.23;
- Kaatz, B. E. and party, 6,131.68; W. G. Kealey, 2,851.70; D. T. Kean and party, 2,950.88; G. H. Kerr and party, 6,406.27; J. D. Killer, 3,283.58; D. F. Kincaid, 2,551.64; R. C. Kirkpatrick, 3,022.00; P. J. Kitching, 2,583.62; K. A. Korkola and party, 6,286.00; H. H. Kranz and party, 3,438.43; P. Ksenych, 2,658.11; D. E. Kyle, 3,031.80;
- Lamb, F. R., 2,837.04; J. R. Lancaster, 3,103.92; J. A. Lasek, 2,662.40; L. A. Legros and party, 4,290.33; N. C. Lewis and party, 7,012.29; R. C. Lidstone and party, 3,654.44; A. E. Lodge, 3,891.42; G. Luyt, 2,551.18; B. E. Lynch and party, 3,526.61;
- Madden, B. L. and party, 7,466.90; R. A. Madill and party, 2,815.70; M. R. Maltais and party, 3,173.92; S. J. Markiewicz, 3,046.39; F. W. Maroney and party, 8,435.60; R. L. Marshall, 2,509.46; N. H. Mathon and party, 7,572.09; R. G. Matthews, 2,544.92; K. R. Maundrell, 2,658.00; H. V. McCarthy and party, 7,837.21; H. W. McCormack, 3,129.93; C. A. McDermid and party, 10,115.00; E. D. McGhee and party, 5,632.65; J. J. McKeough, 2,933.15; E. T. McLennan and party, 3,119.63; R. W. McLuhan and party, 2,673.29; C. D. McLure, 2,595.83; A. A. McPhail and party, 7,607.17; E. J. McPhee and party, 3,844.71; E. Medema and party, 4,494.20; A. M. Merko and party, 3,375.95; E. J. Moon, 3,025.50; A. G. Morris and party, 6,535.75; D. E. Morris and party, 3,815.86; M. R. Morris and party, 3,308.56; D. A. Mullett and party, 3,621.08; H. M. Munford and party, 4,662.38; C. W. Munro and party, 4,150.80; D. Murphy and party, 7,732.41;
- Neilson, J. S. and party, 3,077.01; J. J. Newlands and party, 3,225.11; R. G. Newton and party, 2,593.67; D. L. Nicholls and party, 5,519.72; J. W. Nicholson and party, 6,452.91;
- Oliver, W. G., 2,736.70; H. Orlando, 2,535.29; D. A. Osborne-White, 3,389.08; P. Otway and party, 2,960.32; W. P. Owens and party, 9,335.76;
- Pavlin, P. and party, 4,513.45; D. M. Pearson and party, 2,616.81; T. A. Percival, 2,564.25; M. L. Perk and party, 6,183.51; E. J. Pigeau and party, 5,472.20; A. Piller, 3,145.00; L. J. Poirier and party, 7,677.05; R. G. Pollard and party, 8,164.05; H. G. Potts, 2,703.12; R. Price, 2,634.86; J. Pullen, 2,921.06; G. P. Purvis, 3,366.13;
- Raikes, R. C. and party, 9,229.92; C. Ranger and party, 8,197.17; M. C. Rashotte, 2,503.15; E. G. Rawson, 2,696.61; G. H. Readman, 2,638.06; C. Rebhan and party, 6,193.75; R. M. Reeks and party, 6,833.30; L. F. Reichstein and party, 5,152.29; K. W. Reid and party, 5,887.37; R. G. Reid and party, 2,712.33; W. F. Reid and party, 6,669.61; N. E. Richards and party, 2,961.83; H. J. Rickward and party, 3,375.32; K. A. Roberts and party, 3,670.40; D. Robinson and party, 3,218.14; F. R. Robinson, 2,642.20; K. E. Robinson, 2,883.07; D. M. Rodger and party, 5,644.97; H. L. Roeser and party, 7,950.03; J. A. Rogerson and party, 8,317.31; K. P. Rosenberg and party, 2,723.65; S. J. Russell and party, 7,113.33; G. Ryan and party, 7,592.03; J. E. Ryan, 2,684.34; D. S. Ryding, 2,640.33;

Details of Expenditure—Continued

Travelling Expenses—Continued

Savage, D. R. and party, 2,565.00; R. J. Schaefer and party, 4,051.76; G. Scott, 3,052.70; L. C. Sharp, 2,826.01; M. J. Sheedy and party, 5,459.20; D. B. Shier and party, 10,376.25; G. M. Sinclair, 2,851.84; J. P. Sinclair and party, 5,955.14; P. A. Sinden, 3,012.25; R. P. Slater, 2,562.46; A. W. Smith, 2,899.13; R. L. Smith, 2,762.97; W. L. Smyth, 2,885.10; G. Souter, 3,919.44; H. R. Stankaitis and party, 2,996.97; W. C. Stanton and party, 2,943.58; G. R. Stedman, 2,749.96; G. D. Stewart, 3,010.72; W. A. Stewart, 2,648.33; B. G. Syme and party, 4,927.24; S. Szenasi and party, 5,361.47;

Teasdale, B. A. and party, 8,182.45; S. L. Teetzel and party, 7,711.33; G. F. Telford and party, 7,824.65; R. G. Theyers, 2,660.73; D. H. Thompson and party, 5,764.89; H. F. Tiede, 2,829.51; C. A. Timko and party, 6,972.27; P. B. Timmins, 2,508.11; J. H. Tondeur and party, 3,027.06; C. M. Trainor, 2,719.92; G. E. Tucker and party, 4,034.92;

Vallbacka, H. A. and party, 2,627.60; A. R. Vance and party, 4,255.56; G. Vankan, 2,614.27;

Walkom, J. V. and party, 7,454.82; C. E. Warner, 3,708.53; J. C. Waymouth, 2,774.95; A. W. West and party, 7,225.65; K. W. Whitelock and party, 4,160.34; J. M. Whitmarsh, 2,532.21; P. C. Williams, 3,482.69; W. Wilson and party, 4,577.36; W. H. Wood, 3,061.63; K. D. Wright and party, 8,481.95;

Young, E. F., 2,675.04;

Accounts under \$2,500, 3,635,661.62; Less: Transferred to Department of Attorney General, 2,765.93.

Fares Paid Directly to Transportation Companies (\$70,450.34):

Air Canada, 43,833.70;—Accounts under \$5,000, 26,616.64.

Materials, Supplies, etc. (\$99,017,321.07):

ABC Steel Buildings, Ltd., 80,728.58; A & E Empire Plumbing & Heating, Ltd., 12,346.32; Abitibi Paper Co., Ltd., 15,871.26; Abitibi Power & Paper Co., Ltd., 27,050.53; Ackerman Excavating, 7,242.58; Acklands, Ltd., 29,656.41; Acme-Desoto Paint & Chemicals, Ltd., 37,096.76; Acme Excavating, Ltd., 6,167.00; Acme Highway Supply, Ltd., 317,370.26; Acme Planing Mills, Ltd., 6,969.26; H. G. Acres & Co., Ltd., 470,333.13; Town of Acton, 14,613.58; Township of Adolphustown, 226,551.78; AGA Geodimeter, Division of Bravour Electronics, Ltd., 5,992.13; Leo Alarie & Sons, Ltd., 16,075.36; Township of Albion, 439,940.02; Algoma Central Railway, 5,954.53; Algoma Steel Corp., Ltd., 183,327.25; Township of Algona South, 61,636.47; Stewart W. Allan, 9,494.20; Alleway & Bedford, Ltd., 9,489.34; Allied Building Supply (Ottawa), Ltd., 6,060.25; Allied Chemical Canada, Ltd., 1,315,475.07; Town of Alliston, 120,623.35; Robt. Allworth, Ltd., 47,793.59; Town of Almonte, 142,014.83; Township of Alnwick, 62,825.02; Ambler-Courtney, Ltd., 14,618.75; C. D. Amell, 6,452.50; American Coleman of Canada, Ltd., 19,206.21; Amherstburg Public Utilities Commission, 11,598.89; Franc Amsen Associates, Ltd., 6,612.30; Township of Ancaster, 11,632.45; Anchor Textiles, Ltd., 8,280.19; Township of Anderdon, 21,331.11; Anderson Block & Tile, Ltd., 3,622.76; G. N. Andison Equipment, Ltd., 7,099.16; S. Anglin Co., Ltd., 19,659.09; Leonard Angus, 9,801.17; Antici Construction Co., Ltd., 5,943.02; F. W. Argue, Ltd., 5,299.21; Arista Products, Ltd., 10,010.70; Armco Drainage & Metal Products of Canada, Ltd., 444,590.86; Armitage (Ontario), Construction Co., Ltd., 19,145.48; Armstrong Bros. Co., Ltd., 195,583.20; C. G. Russell Armstrong, 18,341.52; Geo. Armstrong Co., Ltd., 16,317.00; P. H. Armstrong Motors, Ltd., 6,421.16; Arnott Construction, Ltd., 50,514.28; Arrow Leasing, Ltd., 23,188.07; Arrow Petroleum, Ltd., 6,243.08; Artex Precast, Ltd., 69,960.80; Asphalt & Bituminous Supplies, Ltd., 7,127.48; Atlas Alloys, 54,801.48; Atlas Copco Canada, Ltd., 34,425.31; Atlas Polar Co., Ltd., 12,272.04; Town of Aurora, 5,268.24; Auto Electric Service Co., Ltd., 7,595.47; Autolec Services (Ontario), 1963, Ltd., 33,446.41; Automotive Hardware, Ltd., 7,795.65; Town of Aylmer, 117,780.06;

B. B. Bailey Bridge & Equipment, Ltd., 100,304.08; B P Canada, Ltd., 562,041.42; Townships of Bagot and Blythfield, 24,149.11; Elwood Baldwin Construction, Ltd., 13,179.00; Bancroft Public Utilities Commission, 8,555.04; Village of Bancroft, 90,573.18; Townships of Bangor, Wicklow and McClure, 12,648.88;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Barber-Greene Canada, Ltd., 11,101.80; Barnard Stamp & Stencil, Ltd., 10,206.51; Wm. R. Barnes Co., Ltd., 6,098.46; Kenneth Barr, 8,150.62; Barratt Spun Concrete Poles, Ltd., 75,482.36; City of Barrie, 92,748.04; Barton Tubes, Ltd., 19,366.88; Township of Bathurst, 29,008.53; Township of Bayham, 48,133.38; Bayview Hotel, 12,396.64; K. J. Beamish Construction Co., Ltd., 20,244.49; Beaver Lumber Co., Ltd., 16,877.00; Village of Beaverton, 76,577.23; John M. Beck, 6,881.88; Belco Safety Products, Ltd., 8,900.22; Belisle Trac Sales, Ltd., 28,789.09; R. Belkosky, 16,683.75; Bell Telephone Co. of Canada, 665,331.32; W. R. Bellamy, 12,489.62; City of Belleville, 223,893.92; Townships of Belmont and Methuen, 643,240.99; Bemac Protective Coatings, Ltd., 14,500.16; Bemis Co., Inc., 10,782.59; Gordon Benjamin, 8,627.51; Hedley Bennett Trucking, Ltd., 14,892.00; Horst Bergmann, 5,202.75; Bert's Auto Supply, Ltd., 14,977.85; Bestpipe, Ltd., 147,303.84; Bethlehem Steel Export Corp., 24,819.33; C. W. Bierworth & Son, Ltd., 9,789.39; Bird Bridge Specialties, Ltd., 6,240.66; H. Curry Bishop, 5,770.35; H. Black, 7,985.90; Blackwood Hodge Canada, Ltd., 12,151.76; Fred Blair & Keith Spencer, 13,385.33; Township of Blenheim, 124,395.27; Village of Bloomfield, 11,041.19; H. Boehmer & Co., Ltd., 6,962.91; Bole's Feeds, Ltd., 8,059.41; Elmer Bolton, 7,792.25; Boothby Bros., 15,298.70; Borden Metal Products (Canada), Ltd., 7,556.88; Township of Bosanquet, 122,717.04; Boston Bros., Ltd., 12,444.18; P. Boutin Co., Ltd., 9,772.21; Arnold Bovingdon, 7,914.87; Bowman Products (Canada), Ltd., 5,834.67; S. F. Bowser Co., Ltd., 11,845.63; J. V. Boyd, 6,659.91; Foster G. Boyes, 7,869.32; Boyles Bros. Drilling (Eastern), Ltd., 8,372.85; Bracebridge Steel Fabricating Co., 12,216.85; Town of Brampton, 361,007.35; Clifford Brandt, 6,356.75; County of Brant, 43,752.60; City of Brantford, 159,250.41; Brantford Trailer & Body, Ltd., 186,487.74; Edward Brazeau, 5,368.00; Peter Bredin, Ltd., 8,707.63; Fred. Breu, 7,936.50; Bridge & Tank Co. of Canada, Ltd., 27,983.13; Village of Brighton, 34,306.24; British American Oil Co., Ltd., 1,767,846.21; Ken Brock, 5,395.66; City of Brockville, 39,402.01; Brookdale-Kingsway, Ltd., 11,146.80; H. J. Brooks, 37,916.42; Delmer Brown, 6,512.87; Fred Brown Seeds, Ltd., 6,669.65; H. E. Brown Supply Co., Ltd., 48,341.62; R. J. Brown Co. of Canada, Ltd., 5,714.13; County of Bruce, 563,176.04; Townships of Brudenell and Lyndoch, 36,579.98; Brundige Construction Co., Ltd., 9,881.68; Township of Brunel, 7,228.97; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 12,410.27; Buchanan Bros., 12,213.40; Bucyrus Blades of Canada, Ltd., 28,011.87; Burford Fertilizers, Ltd., 5,368.00; Charles W. Burkholder, 6,169.14; Burlap Bag Products, Ltd., 8,938.72; Burlington Public Utilities Commission, 11,856.89; Burlington Steel Co., 522,070.18; Town of Burlington, 16,565.56; Burroughs Business Machines, Ltd., 7,811.68; H. C. Burton Co., Ltd., 7,250.10; W. G. Burton, Ltd., 30,325.32; Robert Bury & Co. (Canada), Ltd., 6,411.17; George Butler, 15,809.90;

C & L Equipment Rentals, 63,986.34; CLM Industries, Division of McGraw-Edison (Canada), Ltd., 68,903.64; C-V Paints, Ltd., 43,309.06; Nicholas Caban, 10,311.58; C. J. Cadeau, 10,940.20; Alex Cain, Ltd., 21,772.70; Lloyd Cain, 8,378.30; Township of Caistor, 22,759.60; Alvin Caldwell, 14,240.25; Township of Caldwell, 207,378.50; Call Contracting, Ltd., 7,037.55; Township of Calvert, 30,137.16; Clare Campbell, 6,450.25; Marshall Campbell Construction Co., Ltd., 13,492.50; Jas. Campeau, 8,937.67; Canada Cement Co., Ltd., 1,259,988.40; Canada Crushed & Cut Stone, Ltd., 22,471.21; Canada Culvert Co., Ltd., 68,509.70; Canada Electric Castings, Ltd., 37,820.21; Canada Iron Foundries, Ltd., 200,200.48; Canada Packers, Ltd., 60,725.65; Canadian Aero Service, Ltd., 31,492.05; Canadian Bearings, Ltd., 8,243.62; Canadian Bitumuls Co., Ltd., 162,828.81; Canadian Car, Division of Hawker Siddeley Canada, Ltd., 4,088,342.70; Canadian Corps of Commissioners, 11,714.44; Canadian-Dominion Leasing Corp., Ltd., 16,867.10; Canadian Dredge & Dock Co., Ltd., 17,537.44; Canadian General Electric Co., Ltd., 93,709.44; Canadian Gypsum Co., Ltd., 12,285.00; Canadian Industries, Ltd., 86,101.13; Canadian Johns-Manville Co., Ltd., 17,920.94; Canadian Laboratory Supplies, Ltd., 12,719.21; Canadian Longyear, Ltd., 60,396.39; Canadian Motorola Electronics Co., 114,701.19; Canadian National Institute for the Blind, 5,955.47; Canadian National Railway Co., Express Department, 16,982.58; Canadian National Railways, 2,749,933.62; Canadian National Telecommunications, 83,417.39; Canadian Niagara Power Co., Ltd., 39,978.78; Canadian Oxygen, Ltd., 5,877.64; Canadian Pacific Express Co., 16,224.19; Canadian Pacific Railway Co., 189,757.17; Canadian Petrofina, Ltd., 182,164.57; Canadian Pittsburgh Industries, Ltd., 100,764.80; Canadian Salt Co., Ltd., 1,528,166.06; Canadian Strut Products, Ltd., 5,026.21; Canadian Westinghouse Co., Ltd., 81,530.66; Capital

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Construction Equipment Co., Ltd., 85,443.11; County of Carleton, 69,652.67; Carleton Culvert Co., Ltd., 33,006.46; Township of Carlow, 16,663.78; Carman Construction, Ltd., 14,284.95; Roger Carmody, 20,171.11; Carsen Instruments, Ltd., 5,550.47; Carter Construction Co., Ltd., 6,578.83; J. I. Case Co., 32,277.00; Robt. Case, 7,313.20; Casselman Co., Ltd., 16,018.60; Jas. Casselman, 5,573.90; Cayuga Quarries, Ltd., 9,986.65; Cazaly Associates, 8,358.03; Ceasar Construction, Ltd., 12,870.00; Cedarvale Landscape Services, Ltd., 5,069.90; Township of Chaffey, 5,791.49; J. B. Chambers, 16,968.84; Chapleau Meat & Grocery, 5,552.55; W. R. Chapman Auto Electric, Ltd., 8,714.15; Roger Chartrand, 13,002.51; Roland Chartrand, 5,580.80; Town of Chelmsford, 7,554.38; Ben Chicoine, 20,157.28; Chipman Chemicals, Ltd., 15,988.50; Township of Chisholm, 94,870.76; Chrysler Canada, Ltd., 76,825.08; Chrysler Truck Centre, Ltd., 5,568.00; Circle Construction Co., Ltd., 5,219.07; City Wide Cleaners, 11,224.57; S. S. Clapperton Construction, 45,504.60; John Clark Building Enterprises, Ltd., 6,385.52; Clarke & Lackstrom, 5,771.01; Claydon Co., Ltd., 10,090.32; Ernest Clelland, 6,105.65; Town of Clinton, 195,905.58; Township of Clinton, 9,292.30; Town of Cobourg, 92,937.67; Cochrane Construction & Equipment, Ltd., 14,108.33; Cochrane-Dunlop Hardware, Ltd., 28,387.86; Cochrane Public Utilities Commission, 22,092.79; Town of Cochrane, 5,757.91; Village of Colborne, 10,388.07; Town of Collingwood, 134,359.57; Jerome Collins, 7,488.58; Leon M. Collins, 8,614.80; Commonwealth Plywood Co., Ltd., 5,451.98; Compressed Air Equipment, Ltd., 6,094.98; Concrete Pipe, Ltd., 41,018.12; Consolidated Engines & Machinery Co., Ltd., 7,450.48; Consolidated Sand & Gravel, Ltd., 7,431.84; Construction Equipment Co., Ltd., 13,631.05; Consumers' Gas Co., 110,228.74; Allan G. Cook, Ltd., 7,689.28; Village of Cookstown, 84,910.67; Coon Bros., 7,833.70; A. Cope & Sons, Ltd., 14,278.54; City of Cornwall, 78,251.64; Corrugated Pipe Co., Ltd., 73,323.92; Coulter Copper & Brass Co., Ltd., 11,990.57; V. G. Cox, Ltd., 9,596.68; Crane Supply, 59,473.00; Allan Crawford Associates, Ltd., 11,171.83; Crea-Mac Contracting Co., Ltd., 50,994.31; Lloyd Cronk, 10,305.60; Geo. W. Crothers (1965), Ltd., 76,548.59; Crouse-Hinds Co. of Canada, Ltd., 16,172.90; Township of Cumberland, 17,410.75; F. W. Cunningham & Sons, 5,908.19; Curtis Bros., Ltd., 15,038.25; J. Curtis & Sons, Ltd., 9,038.35;

D & S Equipment, 5,250.16; DX Oil Co., 8,999.79; Daily Commercial News, Ltd., 10,762.50; Dalewood Transport, Ltd., 9,122.23; Townships of Dalhousie and Sherbrooke North, 14,625.47; Dalton Fuels, Ltd., 6,195.86; W. B. Dalton & Sons, Ltd., 7,656.40; Daly Construction, Ltd., 110,357.70; Damas & Smith, Ltd., 100,641.95; Sam Danford & Sons, 8,708.41; Jean C. Daoust, 6,804.79; Daren Construction Co., Ltd., 43,783.77; J. B. Darlington Construction, Ltd., 5,500.00; Township of Darlington, 211,807.97; Stan Davies Equipment, Ltd., 5,300.18; Davis Controls, Ltd., 17,245.42; Wm. H. Davy & Son, Ltd., 5,329.50; Deacon's Service Station, 8,271.44; Dearden & Stanton, 5,793.06; Decca Radar (Canada), Ltd., 12,265.33; Deleuw, Cathér & Co. of Canada, Ltd., 1,545,057.61; Del Mar Restaurant, 7,785.50; Town of Delhi, 32,806.99; Dell's Auto Electric, Ltd., 6,263.50; Dennison Mfg. Co. of Canada, Ltd., 8,592.47; D. R. Deramanchuk, 5,344.34; Dibble Construction Co., Ltd., 14,602.43; Geo. W. Dillon, 7,751.30; M. M. Dillon, Ltd., 212,614.56; Dilworth Equipment, Ltd., 60,788.31; Disher-Farrand, Ltd., 24,204.96; Display Service Co., Ltd., 5,164.74; Domestic Tank & Equipment, Ltd., 9,522.18; Dominion Aluminum Fabricating, Ltd., 46,200.40; Dominion Auto Accessories, Ltd., 17,673.87; Dominion Bridge Co., Ltd., 11,512.34; Dominion of Canada General Insurance Co., 200,739.40; Dominion Catering Co., Ltd., 35,518.62; Dominion Foundries & Steel, Ltd., 13,090.93; Dominion Motors, 5,957.10; Dominion Motors Thunder Bay, Ltd., 6,436.79; Dominion Road Machinery Sales Co., Ltd., 357,365.05; Dominion Soil Investigation, Ltd., 150,476.98; Domtar Chemicals, Ltd., 2,469,782.24; Dومتrec Sales, Ltd., 12,143.19; Dalton Donald, 8,710.36 Donald Inspection, 26,515.65; J. T. Donald & Co., Ltd., 7,999.59; Dorion Inn & Store, 19,067.15; Gaston Dorval, 7,106.90; Dosco Steel, Ltd., 274,689.07; Gilbert Douglas & Son, 5,519.05; Dow's Auto Electric, Ltd., 10,600.09; Town of Dresden, 10,450.53; Drummond, McCall & Co., Ltd., 15,316.73; County of Dufferin, 256,508.30; Dufferin Materials & Construction, Ltd., 53,350.05; Duffus Motors, Ltd., 6,395.16; Duke Lawn Equipment, Ltd., 57,828.34; Township of Dummer, 291,891.90; Duncan Hopper & Associates, Ltd., 25,922.77; Town of Dundas, 737,246.05; Ivan Dunford, 6,474.60; Dunham-Bush of Canada, Ltd., 16,355.44; Dunlop Canada, Ltd., 12,969.76; Dunlop Tire Sales & Service Centres, Division of Dunlop Canada, Ltd., 17,969.41; DuPont of Canada, Ltd., 49,872.91; Durham Stone & Paving, Ltd., 6,607.56; Durofoam Insulation, Ltd., 11,504.95;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Eadie, Don Construction, 15,561.23; T. Eaton Realty Co., Ltd., 15,728.26; Ebert Welding, Ltd., 5,900.54; G. L. Edwards, 5,045.96; Jack H. Edwards, Ltd., 19,842.36; H. Eisen Bag Co., Ltd., 6,168.75; Electrovert, Ltd., 6,350.80; County of Elgin, 95,124.16; Elgin Motors Co., Ltd., 5,732.68; Township of Elizabethtown, 132,030.84; Grange W. Elliott, 6,155.33; Louis A. Emon, 10,541.95; D. W. Endleman, 6,600.41; Equipment Sales & Service, Ltd., 18,879.16; Township of Escott, Front of, 16,701.69; County of Essex, 12,457.75; Jeanne Ethier, 15,877.21; Township of Etobicoke, 106,967.44; Eutectic Welding Alloys Co. of Canada, Ltd., 6,054.44; Evans Lumber & Builders Supply, Ltd., 6,571.09; Duff Evers, 39,288.71; Ewbank Pillar & Associates, Ltd., 80,034.70; Town of Exeter, 9,305.34;

F. W. D. Corp. (Canada), Ltd., 12,590.19; Facit Canada, Ltd., 8,705.94; Fahralloy Canada, Ltd., 25,399.75; Fairbank Lumber Co., Ltd., 35,802.24; Clifford Fallis, 7,827.80; Faulkner Well Drilling Co., Ltd., 8,352.15; J. Fawcett, 7,135.27; Fawcett Metal Products, Ltd., 33,598.48; Federal Equipment of Canada, Ltd., 71,554.07; Federal Wire & Cable, Division H. K. Porter Co. (Canada), Ltd., 25,044.75; Carl Feilberg, 5,846.50; Village of Fenelon Falls 139,413.04; Owen Fenwick, 8,061.25; Town of Fergus, 23,033.25; Ferranti-Packard Electric, Ltd., 12,929.93; Township of Ferris East, 389,579.04; Gerald Finlay, 6,875.50; Firestone Tire & Rubber Co. of Canada, Ltd., 89,035.38; Fischer & Porter (Canada), Ltd., 241,622.71; Fisher Scientific Co., Ltd., 6,759.59; Flex-O-Lite of Canada, Ltd., 70,105.77; Flintkote Co. of Canada, Ltd., 143,303.44; Forbes Building Materials, 5,568.08; Ford-Hadder Sheet Metal, Ltd., 6,358.00; Ford Motor Co. of Canada, Ltd., 785,222.70; Town of Fort Frances, 103,003.80; Fort Garry Automotive Industries, 8,465.17; City of Fort William, 12,778.73; Foster Advertising, Ltd., 7,978.75; Foundation of Canada Engineering Corp., Ltd., 539,511.36; Fowler Construction Co., Ltd., 44,308.48; Friden, Division of Singer Co. of Canada, Ltd., 12,644.31; Frink of Canada, 226,048.43; Frontenac Auto Electric Service, 27,035.95; County of Frontenac, 839,853.01; Frost Steel & Wire Co., Ltd., 115,870.27;

G B A Refineries, Ltd., 11,931.41; G & G's Huntsville Automotive & Supply, 13,243.09; City of Galt, 235,777.30; Gamble-Robinson, Ltd., 13,870.35; Gap Construction Co., Ltd., 12,236.00; Garage Supply (Hamilton), Ltd., 10,092.47; Percy Gardiner, 7,100.65; Wm. Gardner, 9,966.49; Arthur H. Gauvreau, 5,397.75; Leo Gauvreau, 7,806.70; General Concrete, Ltd., 89,626.26; General Engineering Co., Ltd., 61,712.54; General Fire Extinguisher Corp. (Canada), Ltd., 7,749.79; General Motors Diesel, Ltd., 2,789,786.80; General Motors Products of Canada, Ltd., 311,887.63; General Photogrammetric Services, Ltd., 38,278.64; General Supply Co. of Canada, Ltd., 33,910.56; General Wire & Cable Co., Ltd., 10,668.63; Geocon, Ltd., 67,045.89; Town of Georgetown, 269,800.21; Gibb Mfg. Co., Ltd., 10,119.52; Gibb, Underwood & McLellan, 7,429.59; Giffels Associates, Ltd., 504,104.00; Gilbert & Barker Mfg. Co., Ltd., 17,749.07; Gilbert Steel, Ltd., 145,578.29; Gillespie Bros., 7,821.11; N. J. Girard, Ltd., 15,020.00; Paul Girard Co., Ltd., 15,361.48; Giroux & Martin, 12,774.35; Glen Grove Manor, 23,263.50; Globe & Mail, Ltd., 33,089.87; Town of Goderich, 187,268.55; H. Q. Golder & Associates, Ltd., 77,166.78; J. E. Goodman Sales, Ltd., 195,521.87; Goodyear Service Stores, Division of Goodyear Tire & Rubber Co. of Canada, Ltd., 5,592.78; Goodyear Tire & Rubber Co. of Canada, Ltd., 93,656.37; Walt Gosnell, 6,713.56; Township of Goulbourn, 79,703.15; Graham & Graham, Ltd., 9,535.93; Murray M. Graham, 7,157.66; Ove Grann, 5,412.45; Grant's Transport, Ltd., 6,641.06; Township of Grattan, 19,717.01; Gravenhurst Electric Light & Water Commission, 8,039.12; Alfred Gray, 9,372.89; Great Lakes Power Co., Ltd., 8,821.89; Great Lakes Steel Products, Ltd., 6,001.98; H. J. Green, 6,187.50; Larry W. Green Transport, 10,842.36; Greenspoon Bros., Ltd., 12,719.00; County of Grey, 449,873.79; Griffin Bros. (Gananoque), Ltd., 9,292.43; A. J. Griffiths, 8,001.00; Wm. Groves, Ltd., 13,394.45; City of Guelph, 636,433.37; Township of Guelph, 10,112.01;

Hacquoil Construction, Ltd., 43,270.19; Alton Hadley, Ltd., 5,658.68; Haglund Plumbing & Heating, 9,475.80; Albert Haigh, 18,758.11; Harold Haight, 5,466.25; Arthur A. Hailstone, 5,201.71; Haldane Electric Supply, Ltd., 18,093.11; County of Haldimand, 205,662.41; Haldimand Quarries & Construction, Ltd., 8,362.57; County of Haliburton, 8,018.60; Hall Photographic Supply, Ltd., 5,906.41; Tauno Halonen, 5,045.27; Toivo Halonen, 9,177.60; Emil Halverson, 8,837.75; Uljas Hamalainen, 7,749.40; City of Hamilton, 518,271.38; Town of Hanover, 70,181.71; Harnden & King Construction, Ltd., 12,472.82; Harper

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- GM Diesel, Ltd., 6,513.86; J. Harris & Sons, Ltd., 170,845.65; Harrison Janitor Service, 9,524.25; Harrisons & Crosfield (Canada), Ltd., 56,295.75; Jos. Haskett, 6,194.70; County of Hastings, 411,451.37; Town of Hawkesbury, 56,427.09; R. M. Hawley, 6,622.02; Edward Hazelwood, 13,175.40; Donat Hebert, 10,165.50; Heimpel Automotive, Ltd., 6,171.13; Helpert Supply (1962), Ltd., 16,483.89; Henry's Excavating, 17,254.60; Herc Industrial Engines, Ltd., 7,167.15; Township of Herschel, 35,315.22; Joseph Hicknell, 8,612.75; C. J. Hicks, 14,217.73; Gerald Hicks, 29,416.38; Mervin Hicks, 5,770.54; Setti Hietanen, 13,113.50; George O. Hill Supply, Ltd., 6,342.80; O. A. Hill, 7,893.37; Hoar Transport Co., Ltd., 8,296.59; W. Hodder & Co., Ltd., 9,348.98; Austin Hodgins, 7,177.80; Hoey & McMillan, Ltd., 7,093.00; Hogg & Lytle, Ltd., 21,467.00; E. A. Horton Sales, Ltd., 148,135.21; Houdaille Industries, 5,500.37; E. S. Hubbell & Sons, Ltd., 86,686.94; Don Hubbert, 9,155.07; Huggard Equipment Co., Ltd., 5,219.45; Hughes-Owens Co., Ltd., 36,338.12; R. M. Humphrey, 12,661.63; Donald Hunking, 6,078.36; John L. Hunter, 5,310.75; Township of Huntley, 155,303.63; Town of Huntsville, 5,464.42; Hurdman Bros., Ltd., 5,115.00; William W. Hurley, 6,598.48; Huron Concrete Pipe Co., 20,941.25; County of Huron, 577,247.64; Husky Oil Canada, Ltd., 21,059.91; D. E. & J. C. Hutchison Contracting Co., Ltd., 20,019.21; Hydro Nepean, 16,771.59; Hydro Niagara Falls, 5,026.87; Hydro Ontario, 779,267.38; Hydro-Electric Commission, Township of Etobicoke, 20,024.55; Hydro-Electric Commission of Fort William, 7,619.01; Hydro-Electric Commission, Ottawa, 20,318.18; Hydro-Electric Commission, Township of Toronto, 33,099.86; Hydro-Electric Commission, Township of York North, 44,368.84; Hydro-Electric System, Comber, 8,125.00; Hydro-Electric System, Hamilton, 13,168.31;
- Imperial Oil, Ltd., 1,608,336.96; Independent Inspection Services, Ltd., 27,758.16; Industrial Plastic Fabrication, 5,561.64; Industrial Wire & Cable Co., Ltd., 137,536.87; Town of Ingersoll, 85,580.28; Jack Ingoldsby, Ltd., 17,923.00; Ed Ingraham, 12,880.04; Township of Innisfil, 47,899.33; International Business Machines Co., Ltd., 643,111.55; International Harvester Co. of Canada, Ltd., 387,998.53; Ivey Trailers, Ltd., 7,540.58;
- Jacklin, Charles, 5,634.78; Mike Jacksic, 9,657.13; A. R. Jackson, 10,582.30; Jackson Builders' Supply, Ltd., 6,019.07; Cora James, 32,065.98; Stella Jeffrey, 5,774.50; Wilmot S. Briggs, Committee of Robert Malcom Jennings, 72,571.78; Township of Jocelyn, 91,956.69; S. C. Johnson & Son, Ltd., 7,768.21; F. E. Johnston Drilling Co., Ltd., 39,953.27; Murray Johnston Contracting, Ltd., 9,003.56; Edward Jones, 6,441.27; Roy Jorgensen & Associates, 103,075.79; Sam Joseph, 14,413.70; Joseph & Storozuk, 6,396.32;
- Kaki, Waino, 27,455.26; Kaladar-Northern Communications, Ltd., 14,725.21; Albert Kapush Contracting, Ltd., 46,419.90; Town of Kapuskasing, 93,684.03; Kearney-National (Canada), Ltd., 7,452.72; Keeler Sales & Service (Frontenac), Ltd., 6,611.63; Kendall Collision Co., 5,031.54; Township of Kendrey, 118,473.89; Township of Kennebec, 225,185.44; Kenora Motor Products, Ltd., 5,450.72; Town of Kenora, 14,106.29; County of Kent, 299,369.76; John A. C. Kernohan, 6,006.12; Keuffel & Esser of Canada, Ltd., 19,611.15; Keyes Supply Co., Ltd., 32,609.71; Kightley Auto Electric, Ltd., 6,785.93; E. G. King, 17,263.88; King Paving & Materials, Ltd., 8,135.53; King Seagrave, Ltd., 60,787.11; Chester Kingshott, 7,913.89; City of Kingston, 65,518.87; Kingston Public Utilities Commission, 17,560.77; Kingston Shipyards, Division of Canadian Shipbuilding & Engineering, Ltd., 9,189.84; Kingsway Lumber Co., Ltd., 9,261.94; City of Kitchener, 1,233,290.12; Kitchener Public Utilities Commission, 59,511.49; Township of Kitley, 7,545.94; Klimack Construction, Ltd., 11,069.04; Onni Koivisto, 11,342.25; E. V. Kotala, 5,929.20; Koval Bros., Ltd., 17,764.03; V. Kraus Nurseries, Ltd., 5,885.64; John Kron & Son, Ltd., 5,618.11; Veikko Kuhmo, 16,976.25;
- L. W. Mfg., Ltd., 276,940.50; M. J. Labelle Co., Ltd., 111,546.27; Labombards Chatham, Ltd., 8,743.20; Local Industries, Ltd., 105,770.34; K. T. Lacarte, 9,680.70; Robert F. Lacey Fuels, 7,362.05; Romuald Lachance, 18,474.95; Lackie Bros., Ltd., 5,759.76; R. Laidlaw Lumber Co., Ltd., 20,343.10; Lake Ontario Cement, Ltd., 378,723.06; Lake Ontario Steel Co., Ltd., 640,814.70; Lakehead Culvert, Ltd., 84,585.81; Lakehead Freightways, Ltd., 9,669.98; Lakeshore Auto Electric, Ltd., 5,117.19; Felice Lamanna, 13,044.94; County of Lambton, 94,138.64; County of Lanark, 801,404.74; Department of Lands and Forests, 16,956.00; Martin Laprairie, 17,475.60; Lariviere & Freres, Ltee., 5,069.11; Larsson's Camps, Ltd., 7,714.38; Laughlin, Wyllie & Ufnal, 40,803.91;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

O. Lautaoja, 5,761.05; Marie Lavallee, 5,643.75; Township of Lavant, 37,808.80; R. E. Law Crushed Stone, Ltd., 48,627.16; W. J. Lawrence Sales & Service, 6,645.32; Lawrie Fertilizers, Ltd., 12,050.00; Town of Leamington, 7,735.04; John Leavitt Excavating & Grading, 7,595.20; Lee-Chapple Equipment Co., Ltd., 35,134.73; United Counties of Leeds and Grenville, 443,356.89; Township of Leeds and Lansdowne, Front of, 6,069.33; Glen Leeson Haulage, 12,599.25; Ed Lefavre, 7,027.34; Omer Lefebvre, Jr., 10,932.00; Carl J. Lehman & Sons, Ltd., 11,186.00; Len's Body & Machine Shop, Ltd., 9,840.16; County of Lennox and Addington, 618,877.35; Lennox Sand & Gravel Co., Ltd., 7,867.80; Leonard's Equipment Supply, Ltd., 6,233.29; Lessard Trucking, 5,729.45; Letco, Ltd., 165,025.91; Lucien Levesque, 9,063.08; Levitt-Safety, Ltd., 6,262.82; Lido Industrial Products, Ltd., 29,387.12; Limestone Quarries, Ltd., 17,707.80; Lindsay Electric Wholesale, Ltd., 5,364.58; Town of Lindsay, 279,867.98; Lindstrom & Nilson, Ltd., 18,363.97; Liskeard Construction, Ltd., 7,173.47; Wallace Little & Sons, Ltd., 12,578.25; Township of Lochiel, 23,198.85; Lockwood Survey Corp., Ltd., 38,693.10; Allan Lofgren, 6,274.00; City of London, 222,164.79; London Steel Industries, 5,483.44; R. J. Loughheed, 7,693.25; D. W. Lowes Motors, Ltd., 6,925.30; Lundy Fence Co., Ltd., 102,238.41; P. H. Lymburner, 6,285.38;

M & C Hydraulic Service, 10,409.02; M & L Testing Equipment Co., Ltd., 6,028.01; Mabey & Johnson, Ltd., 29,335.50; MacCaferri Gabions of Canada, Ltd., 5,104.46; MacDonald & Zuberec, 84,506.05; D. J. MacDonnell, 11,615.46; MacFarlane Farm Supplies, 7,309.06; John MacKinnon, 6,423.34; Macklaim Construction Co., Ltd., 127,046.90; MacLean-Hunter Publishing Co., Ltd., 10,564.44; MacMillan Bloedel (Ontario), Ltd., 7,010.70; MacMillan Sand & Gravel, 8,770.63; MacNamara Wrecking & Lumber Co., Oakville, Ltd., 8,845.00; M. S. MacPherson Motors, Ltd., 6,919.18; Township of Madoc, 11,537.50; Village of Madoc, 18,702.26; Murray R. Maher, 8,810.62; Francis Manion, 26,539.27; Marathon Corp. of Canada, Ltd., 37,247.48; Marathon Realty Co., Ltd., 13,287.24; Wm. Marbus, 10,240.06; Township of March, 10,560.62; A. D. Margison & Associates, Ltd., 146,574.46; Mariofino Excavating, Ltd., 9,790.00; Township of Marlborough, 198,111.31; Marnoch Office Supply, Ltd., 11,521.53; Bernard Marquardt, 6,091.93; W. H. Marr (Twin City), Ltd., 24,276.24; Grace Etta Marshall, 9,025.00; Jas. Bleeker Marshall, 5,556.05; Marshall, Macklin, Monaghan, Ltd., 11,942.00; Harold Martin Construction, Ltd., 5,444.78; S. V. Martin, 6,425.54; Master Soil Investigation, Ltd., 41,009.02; Maur Equipment, Ltd., 9,450.07; McArthur Construction (Owen Sound), Ltd., 14,260.96; D. S. McArthur, 14,992.07; McCabe Grain Co., Ltd., 17,885.53; Harold McCann, 5,646.00; Sidney R. McCauley, 10,722.90; Wm. E. McCaw, 14,531.08; McConnell Eastman, Ltd., 20,521.80; McCormack Blades, Ltd., 35,988.75; McCormick & Rankin, Ltd., 536,721.30; McCoy Foundry Co., Ltd., 152,337.67; J. E. McCutcheon, Ltd., 9,891.80; J. McDermott, 10,047.67; McDonald Welding, Ltd., 171,158.18; Ivan McDougall, 8,234.65; N. A. McDougall Construction Manitoulin, Ltd., 89,152.47; H. J. McFarland Construction Co., Ltd., 27,651.64; McGinnis & O'Connor, Ltd., 7,293.78; McIntosh Bros., 5,350.00; McKelvie Automotive, Ltd., 13,503.58; McKnight's Haulage-Excavators, Ltd., 39,642.75; J. McLeod Cartage, Ltd., 11,513.93; J. K. McMurray, 5,394.88; S. McNally & Sons, Ltd., 12,436.20; Leonard M. McNeice, 8,239.25; R. T. McPherson, 7,410.70; Town of Meaford, 247,158.78; Mel's Haulage & Garden Supplies, 5,383.85; Mercury Blueprinting Co., Ltd., 11,320.96; Murray Meyers, 5,039.05; County of Middlesex, 9,931.73; Middlesex Motors Co. (1965), Ltd., 6,037.59; Midwest Mining Supplies, Ltd., 7,050.50; Alen Mieske, 6,083.10; R. W. Mighton, 18,979.53; Mill Lake Stone Quarry, 7,516.87; H. Millar & Son (Cobden), Ltd., 8,257.25; Harry Miller Trucking, 11,740.03; Miller Paving, Ltd., 557,357.73; Robt. Milne, 6,189.30; Town of Milton, 64,514.03; Minnesota Minerals, Ltd., 35,354.03; Minnesota Mining & Mfg. of Canada, Ltd., 422,951.05; Peter T. Mitches & Associates, Ltd., 5,975.48; Modern Plumbing & Heating, 6,065.00; Moffatt Construction & Materials, Ltd., 23,863.25; Monks, 5,104.91; Monroe International of Canada, Ltd., 7,544.59; Patrick Montpelier, 8,332.72; A. W. Mooney, 5,199.60; Ben Morin, 6,606.90; Morris Bros., 12,548.28; Mount Dennis Welding, Ltd., 17,580.59; Township of Mountain, 22,327.92; Moxon Contracting, Ltd., 8,265.36; Mulder (Canada), Ltd., 7,056.00; Murphy Oil Co., Ltd., 5,081.31; Murray Bros., Lumber Co., Ltd., 15,063.71; Jack Murray, 5,218.64; John Murray Construction (Moorefield), Ltd., 14,545.29; Township of Murray, 391,926.98; Muskoka Auto Parts, Ltd., 16,325.66; Muskoka Oil Products, Ltd., 19,842.44; Mutz Bros., Ltd., 5,305.76; Myers Motors Co., Ltd., 11,391.27; R. W. Myers, 8,809.51;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Nadeco, Ltd., 13,144.03; National Building Demolition, Ltd., 7,465.00; National Cash Register Co. of Canada, Ltd., 55,775.56; National Grocers Co., Ltd., 15,167.24; National Sewer Pipe, Ltd., 86,664.72; S. G. Nesbitt & Sons, Ltd., 15,044.96; Town of New Liskeard, 5,841.63; New York Central Railroad Co., 10,386.60; Village of Newcastle, 21,873.65; Newman Steel Warehouse, Ltd., 67,453.34; Newman Structural Steel, Ltd., 7,959.49; Niagara Brand Chemicals, 10,399.71; Niagara Falls Bridge Commission, 31,125.50; City of Niagara Falls, 338,356.65; Niagara Foundry Co., Ltd., 21,137.18; Niagara Packers, Ltd., 6,314.87; Niagara Paint & Chemical Co., Ltd., 225,359.53; Nicholson & Cates, Ltd., 8,068.84; Clyde Nicholson, 6,919.51; Nipissing Construction Co., Ltd., 6,824.45; Harold Noble, 11,534.85; County of Norfolk, 384,507.27; North American Steel Equipment Co., Ltd., 6,616.12; North American Van Lines, 7,651.55; Northern Allied Supply Co., Ltd., 7,106.75; Northern Auto Supply Co., Ltd., 8,052.70; Northern Canada Supply, Ltd., 13,507.22; Northern Diesel (Sudbury), Ltd., 13,889.09; Northern Electric Co., Ltd., 257,503.12; Northern Engineering & Supply Co., Ltd., 14,094.33; Northern Forest Products, Ltd., 16,697.30; Northern Hotels "Soo", Ltd., 9,433.84; Northern Telephone, Ltd., 27,595.69; Northern Wood Preservers, Ltd., 382,056.16; Northland Machinery Supply Co., Ltd., 5,342.56; United Counties of Northumberland and Durham, 159,863.44; Wilson H. Nuttall, 6,040.95;

Oakville Public Utilities Commission, 7,841.78; Town of Oakville, 50,395.32; O'Connor Tanks, Ltd., 8,454.03; J. C. Odnokon, 11,042.60; Office Overload Co., Ltd., 81,508.11; Chas. Olar, 9,672.95; Eli Olar, 6,373.26; Fred K. Olar, 8,960.82; Township of Olden, 16,485.48; Kenneth Oliver, 5,559.84; Ross Oliver, 10,773.45; Olivetti Underwood, Ltd., 19,524.66; D. J. Olivier & Sons, Ltd., 5,928.31; W. H. Olsen Mfg. Co., Ltd., 84,328.58; Village of Omemee, 6,360.33; County of Ontario, 553,964.14; Ontario Culvert & Metal Products, Ltd., 319,025.06; Ontario Northland Communications, 52,751.41; Ontario Northland Railway, 39,798.05; Ontario Research Foundation, 49,835.05; Ontario Seed Cleaners & Dealers, Ltd., 75,702.25; Ontario Stress-Crete, Ltd., 6,876.67; Town of Orillia, 70,607.84; City of Oshawa, 322,364.12; Nick Osipenko, 9,063.07; Township of Oso, 10,432.95; City of Ottawa, 624,277.27; Ottawa Gas, 42,704.98; City of Owen Sound, 65,793.92; Owen Sound Motors, Ltd., 10,207.60; Les Owens Construction Co., Ltd., 51,218.98; Owl-Lite Equipment, Ltd., 37,673.61;

Paiement, Wilfred, 62,743.10; Wm. Pallot, 5,605.94; Peter Palo, 8,678.12; Margaret Papineau, 9,563.75; C. Paquette, 9,104.77; Parent Bros., 5,790.90; Town of Paris, 250,118.08; C. C. Parker & Associates, Ltd., 224,986.79; C. C. Parker & Parsons, Brinckerhoff, Ltd., 191,339.34; Town of Parry Sound, 14,982.24; Pathfinder Air Surveys, Ltd., 13,891.86; H. Paulin & Co., Ltd., 7,061.32; Peacock Contracting, Ltd., 14,720.80; Pearl Assurance Co., Ltd., 105,140.28; Norris Pearson, 5,503.08; Pedlar People, Ltd., 174,910.43; Peel Earth Boring, Ltd., 5,414.00; Town of Pembroke, 20,006.20; Town of Perth, 390,248.06; Peterborough Automotive Supply, Ltd., 7,665.63; City of Peterborough, 29,484.93; County of Peterborough, 98,549.18; E. M. Peto Associates, Ltd., 17,753.64; W. R. Petri, 22,116.20; Phillips Cables, Ltd., 27,768.95; Phillips & Gavin, 5,134.08; Township of Pickering, 6,795.00; Town of Picton, 15,055.85; Ken Pierman, 8,145.84; Pillar Construction, Ltd., 16,057.74; Pinette's Hotel, 9,761.64; Pioneer Construction Co., Ltd., 10,229.90; Pipe Coil Fabricators, Ltd., 5,800.03; Pitney-Bowes of Canada, Ltd., 5,362.14; Plan Hold Co., of Canada, 5,993.19; David Plant, 8,026.33; Pleased Equipment, Ltd., 5,210.61; Village of Point Edward, 20,855.03; Wm. Pollock & Son, Ltd., 7,764.30; Arthur Pope Co., Ltd., 6,564.05; City of Port Arthur, 14,458.43; Port Arthur Public Utilities Commission, 38,602.60; City of Port Colborne, 48,602.13; Town of Port Credit, 18,287.50; Town of Port Dover, 29,059.27; Port Dover Waterworks Department, 62,911.48; Town of Port Hope, 129,356.43; Herbert Portuige, 6,739.20; Postmasters, 81,376.37; T. J. Pounder (Ontario), Ltd., 6,032.53; Town of Powassan, 5,606.68; Powco Steel Products, Ltd., 39,059.22; Powell & Cunningham, 8,430.82; Powell Equipment Supply, Ltd., 9,500.51; Powerlite Devices, Ltd., 77,992.62; Prentice Roads & Excavating, Ltd., 57,681.29; Prepakt Construction, Ltd., 69,524.43; United Counties of Prescott and Russell, 945,784.23; Town of Preston, 40,738.89; Price Waterhouse & Co., 11,830.00; County of Prince Edward, 382,556.01; Proctor & Redfern, 149,834.38; Provincial Gas Co., Ltd., 12,410.30; Department of Public Works, 154,799.27; Department of Public Works, Quebec, 151,957.36; Pure Metal Tinning Co., Ltd., 7,562.86;

Queen's Printer, 1,253,047.23; Queen's University, 37,554.80; Queenston Quarries, Ltd., 10,907.73; Calvin Quinton, 6,895.35;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

R & T Co., 9,275.68; Township of Radcliffe, 280,982.80; Radex Automotive, Ltd., 5,428.21; Radke General Trucking, 5,252.50; Township of Raglan, 311,379.85; Ram Fertilizer, Ltd., 5,750.00; E. L. Ranger, 6,175.54; Ranta Bros., 8,803.80; Rapid Blue Print, Ltd., 19,997.99; J. Mervyn Rawn, 5,837.89; Ray-Gordon Equipment Rentals, Ltd., 18,995.17; Receiver General of Canada, 289,337.29; Recon Research Consultants, Ltd., 54,120.00; Howard Recoskie, 7,722.07; Red Fox Construction, Ltd., 12,234.75; Reed, Shaw & McNaught, 20,810.26; Roland Remillard, 9,510.20; County of Renfrew, 89,970.09; Town of Renfrew, 5,714.18; Sylvester Resmer, 6,715.00; Revere Electrical Distributors, Ltd., 6,997.53; Francois Richard, 19,191.05; J. P. Richard, 5,618.20; Town of Richmond Hill, 5,535.32; V. Rintala, 8,880.14; Sulo Rintamaki, 17,538.62; Ritchey Supply, Ltd., 6,386.76; Jas. Ritter, 5,215.15; Robertson Electric Sales, Ltd., 5,610.76; Robert-steel (Canada), Ltd., 812,487.79; Ellwood Robinson, Ltd., 24,376.17; Robinson Paving & General Contractors, 11,220.00; Jos. Rocheleau, 15,392.51; Anthony Roque, 5,848.99; D. & R. Rose, 26,335.89; Rosen Fuels, Ltd., 15,993.55; Ross & Paton Construction, Ltd., 5,899.03; Rowe Bros. & Co. (Canada), Ltd., 9,203.79; Royalmetal Corp., Ltd., 5,878.83; Royel Paving, Ltd., 10,634.51; Ruddy Electric Industrial, Ltd., 30,296.33; Rudolph-McChesney Lumber Co., Ltd., 10,359.43; Russel Bros., Ltd., 5,744.30; G. I. Russell & Co., Ltd., 8,088.67; W. J. Ryan, 6,449.34; W. A. Ryder Paving, Ltd., 30,859.82;

S & C Electric Canada, Ltd., 11,572.53; SCM (Canada), Ltd., 13,128.08; Hubert Sabourin, 7,213.34; Safety Supply Co., 15,650.63; Ray St. Amour Construction, 21,024.00; City of St. Catharines, 547,112.76; St. Catharines Public Utilities Commission, 39,574.90; J. M. St. Gelais Trucking, 24,904.19; St. Lawrence Cement Co., 836,884.24; St. Mary's Cement Co., Ltd., 606,544.71; Town of St. Mary's, 112,338.13; Antonio St. Pierre, 9,687.17; City of St. Thomas, 21,531.68; Sainthill Levine & Co., Ltd., 15,675.60; John Salmijarvi, 5,538.00; Sammy's Trucking, Ltd., 5,227.02; Samuel Son & Co., Ltd., 19,883.01; Sanfax Corp. (Canada), Ltd., 9,030.91; Sabato Santorelli, 24,794.57; City of Sarnia, 30,033.70; City of Sault Ste. Marie, 582,952.72; Sault Ste. Marie Public Utilities Commission, 6,420.48; Mike Sauriol, 5,156.45; Vernon Sawyer, 7,221.08; Fred Sayewich, 5,314.65; Scarborough Public Utilities Commission, 58,288.70; Cliff Scharff, Ltd., 12,185.81; Schell Industries, Ltd., 8,747.55; Roy G. Schonauer, 5,999.40; Bob Scissons, 12,600.40; Bart Scott, 9,900.00; R. E. Sculthorpe, Ltd., 8,122.91; Scythes & Co., Ltd., 18,072.83; Township of Sebastopol, 17,819.98; Select Snapshot Service, 8,011.16; Lee Shaver Construction, 12,482.53; Township of Sheffield, 53,612.47; Village of Shelburne, 41,580.42; Shell Canada, Ltd., 1,384,030.41; Township of Sherbrooke South, 174,626.26; Sheridan Equipment, Ltd., 35,064.72; Sheridan Nurseries, Ltd., 14,444.68; Sherwin-Williams Co. of Canada, Ltd., 193,964.38; Townships of Sherrwood, Jones and Burns, 225,675.85; B. & F. Shier, 11,703.73; Shully's Automatic Heating & Cooling Co., Ltd., 33,572.36; Sicard Equipment, Ltd., 31,300.59; County of Simcoe, 672,664.56; Town of Simcoe, 54,724.94; A. F. Simpson Marine, Ltd., 14,000.00; Simpson & Taylor, 10,437.30; Simpsons-Sears, Ltd., 8,129.79; D. A. Sinclair Construction, Ltd., 15,748.19; Geo. Skidmore, 11,025.46; N. Slater Co., 16,448.39; Slater's Auto Electric, Ltd., 18,935.25; Slurry Seal Canada, Ltd., 15,963.34; Slurry Seal of Toronto, 13,437.76; J. K. Smit & Sons Diamond Products, Ltd., 8,752.45; Smith Bros. Motor Bodies, Ltd., 21,219.75; Smith & Chapple, Ltd., 6,087.67; H. C. Smith, 7,979.31; Larry Smith & Co., 7,718.00; Norman E. Smith, 5,856.70; Ray Smith, 19,815.94; Smith Transport, Ltd., 5,944.59; Wm. A. Smith, Jr., 7,831.18; Town of Smith's Falls, 29,524.15; Snell Bros., Ltd., 6,800.33; Soo Foundry & Machine Co., Ltd., 12,248.97; Soo-Security Motorways, Ltd., 6,588.09; Spalding Lumber Co., Ltd., 17,180.45; Spartan Air Services, Ltd., 33,420.10; Spramotor, Ltd., 10,091.10; John Stacey & Son, 11,921.04; Brant Stamp, 5,025.05; Stan-Don Supply Co., Ltd., 6,783.86; Standard House Wrecking & Lumber Co., Ltd., 7,785.00; Standard Life Assurance Co., 5,456.97; Standard Motor Replacements, Ltd., 9,304.04; Standard Paving, Ltd., 51,500.62; Star Transfer, Ltd., 10,108.03; Town of Stayner, 34,470.81; E. J. Steacy Insurance, Ltd., 10,150.00; Steel Co. of Canada, Ltd., 1,166,579.20; Township of Stephen, 48,188.88; Sternson, Ltd., 7,208.60; James W. Stevenson & Co., 30,343.33; Harold Stewart Construction Co., Ltd., 17,274.48; United Counties of Stormont, Dundas and Glengarry, 536,586.15; Steve Storozuk & Sons, 8,079.74; Strathroy Public Utilities Commission, 6,800.79; Town of Strathroy, 231,197.24; Stratoflex of Canada, Ltd., 5,904.45; Town of Sturgeon Falls, 35,604.05; City of Sudbury, 412,925.32; Sudbury Motors, Ltd., 12,820.46; Sullivan Bros., 10,188.80; Sumner Equipment, Ltd., 5,085.31; Jack Sumsion, 7,578.00; Sun Oil Co., Ltd., 64,190.18; T. Sungaila, 6,431.04; Superior Electric

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Supply Co. of Toronto, Ltd., 7,931.76; Superior Packing Co., 6,038.58; Supertest Petroleum Corp., Ltd., 85,856.05; Supreme Aluminum Industries, Ltd., 24,262.06; Swift Canadian Co., Ltd., 24,085.90; Township of Sydenham, 57,888.14;

Taylor, Bert Construction, Ltd., 16,895.58; Taylor Construction, 7,868.16; George Taylor Hardware, Ltd., 15,671.08; J. E. Taylor & Sons, Ltd., 7,504.85; Lloyd Taylor, 8,298.72; Taymouth Industries, Ltd., 12,572.18; Technical Sales & Service, 6,897.38; Technical Service Laboratories, 9,758.40; Tecnifax Canada, Ltd., 52,391.97; Township of Tecumseth, 7,525.51; Tetreault Construction, Ltd., 20,475.10; Texaco Canada, Ltd., 756,617.76; Thayer Lumber Co., Ltd., 6,886.90; Town of Thessalon, 43,932.08; Francis Thomas, 6,418.21; Lloyd O. Thompson Construction, Ltd., 8,485.13; Town of Thornbury, 105,996.58; Thunder Bay Bearings, Ltd., 6,415.64; Town of Tillsonburg, 76,333.65; Tilson Bros., 7,193.89; Time Glass, Ltd., 7,397.85; Timmins Automotive, Ltd., 8,740.39; Timmins Gravel Products Co., Ltd., 5,335.50; J. M. Tomlinson & Associates, Ltd., 10,966.28; Topley Reproduction Service, Ltd., 8,087.11; Toronto and York Roads Commission, 27,707.41; Municipality of Metropolitan Toronto, 779,606.59; Toronto-Peterborough Transport Co., Ltd., 5,888.09; Township of Toronto, 32,554.02; Totten, Sims & Associates, Ltd., 67,562.00; Totten, Sims, Hubicki & Associates, Ltd., 11,430.67; Towland Construction, Ltd., 20,153.60; Trans-Canada Pipe Lines, Ltd., 11,900.85; Trans-Northern Pipe Line Co., 34,570.84; Trans-Provincial Freight Carriers, Ltd., 10,010.05; Transway Steel Buildings, Ltd., 105,208.76; Trennor Canada, Ltd., 46,130.49; Triton Centres, Ltd., 13,999.13; William Trow Associates, Ltd., 55,793.09; Truck Engineering, Ltd., 38,849.24; Truckar, Ltd., 9,313.76; Vernon B. Trumbull, 26,335.07; Township of Tudor and Cashel, 229,800.17; Barrie Tulloch Trucking, 24,474.55; Frank D. Turville, 6,079.07; Twin City Gas Co., Ltd., 40,851.24; W. S. Tyler Co. of Canada, Ltd., 11,237.24;

Unapco (Sudbury), Ltd., 9,897.49; Union Carbide Canada, Ltd., 23,602.80; Union Electric Supply Co., Ltd., 24,044.06; Union Gas Co. of Canada, Ltd., 56,475.69; Uniroyal Centres, 15,708.21; United Auto Parts, Inc., 16,991.77; United Tire Sales, 6,470.47; United Van Lines (Canada), Ltd., 12,079.55; Universal Auto Electric, Ltd., 8,078.37; Universal Ignition & Battery, Ltd., 5,314.74; University Pontiac Buick, Ltd., 10,898.24; University of Waterloo, 9,051.86;

Vaillancourt, Emile A., Ltd., 52,411.41; Vallance, Brown & Co., Ltd., 13,818.20; Valley Blades, Ltd., 9,121.95; Vance, Needles, Bergendoff & Smith, Ltd., 26,418.72; Township of Vaughan, 37,009.60; Victor Comptometer, Ltd., 11,920.70; County of Victoria, 632,453.44; Viking's Tourist Camp, 8,527.00; Joe Vinkle's Haulage, 5,588.85; Vipond Concrete Products, Ltd., 26,963.67; Vulcan Containers (Canada), Ltd., 7,296.48;

Wabi Iron Works, Ltd., 15,846.09; Norman Wade Co., Ltd., 24,042.26; Wajax Equipment, Ltd., 26,272.95; Walker's Lumber & Building Supplies, Ltd., 5,229.14; Town of Wallaceburg, 14,423.77; Walter Motor Trucks of Canada, Ltd., 13,349.58; R. A. Warner, 6,902.69; Warnock Hersey Co., Ltd., 76,951.57; Warnock Hersey Soil Investigations, Ltd., 6,728.60; Waterdown Public Utilities Commission, 18,898.45; City of Waterloo, 31,714.26; G. Watling, 5,553.14; Abe M. Watson, 7,458.91; Samuel Watson, 7,309.57; Webster Air Equipment, Ltd., 6,682.74; Welch & Johnston, Ltd., 8,247.38; Welcon, Ltd., 24,815.12; Welcon (Northern), Ltd., 81,834.93; Weldwood of Canada, Ltd., 42,166.81; City of Welland, 48,538.88; County of Wellington, 604,894.11; Wellpoint Dewatering of Canada, Ltd., 30,183.21; County of Wentworth, 25,538.35; Ray A. West, 5,540.00; Westeel-Rosco, Ltd., 548,497.36; Marlene Whaling, 5,055.38; Village of Wheatley, 49,314.53; Wheel & Rim Co. of Canada, Ltd., 5,376.76; Whitby Public Utility Commission, 46,552.13; Town of Whitby, 46,381.02; White Motor Co. of Canada, Ltd., 15,932.55; Whiting Equipment, Ltd., 13,730.00; A. E. Wicks, Ltd., 5,994.69; Township of Widdifield, 6,599.97; Wilf's Plumbing Service, 11,702.00; Wilkinson & Kompass, Ltd., 5,720.30; Williams Wrecking Co., 5,950.00; Roy P. Wilson, 5,140.65; Geo. Wimpey Canada, Ltd., 7,811.30; Winkler Lighting, Ltd., 6,357.15; Wire Rope Industries of Canada (1966), Ltd., 10,560.62; Jos. Witowicz, 9,364.75; Township of Wollaston, 123,608.35; Wood Alexander, Ltd., 20,602.59; G. H. Wood & Co., Ltd., 18,046.63; John Woods Survey Equipment, Ltd., 27,970.03; City of Woodstock, 7,912.77; Workmen's Compensation Board of Ontario, 317,373.73; Jas. Wright & Co., Ltd., 11,129.86; Wyllie & Ufnal, Ltd., 38,096.63;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Xerox of Canada, Ltd., 17,201.40;

Yates, R. T., 14,858.90; Township of York North, 67,235.68; York Steel Construction, Ltd., 112,805.45; G. Young Construction (Powassan), Ltd., 9,133.80;

Zenith Electric Supply, Ltd., 35,591.81;

Accounts under \$5,000, 5,114,310.80;

Less: Items transferred to other sections, 7,245.95.

Total 103,899,562 34

Municipal Subsidies:

County Roads:

Counties:

Brant, 358,808.59; Bruce, 543,956.51;

Carleton, 1,138,480.82;

Dufferin, 254,843.17;

Elgin, 773,900.03; Essex, 688,819.26;

Frontenac, 578,167.96;

Grey, 794,670.19;

Haldimand, 496,202.66; Halton, 513,351.76; Hastings, 388,326.59; Huron, 734,798.34;

Kent, 714,619.22;

Lambton, 1,310,592.06; Lanark, 389,211.23; Leeds and Grenville, 473,985.69;

Lennox and Addington, 279,955.77; Lincoln, 595,759.68;

Middlesex, 986,852.01;

Norfolk, 828,994.93; Northumberland and Durham, 1,066,307.28;

Ontario, 1,100,802.49; Oxford, 707,502.33;

Peel, 812,847.53; Perth, 360,023.43; Peterborough, 318,367.60; Prescott and

Russell, 599,806.88; Prince Edward, 267,532.77;

Renfrew, 466,636.16;

Simcoe, 908,164.74; Stormont, Dundas and Glengarry, 650,398.69;

Victoria, 435,487.56;

Waterloo, 693,535.85; Welland, 564,909.26; Wellington, 677,354.39; Wentworth, 554,389.44;

York, 1,634,648.41.

Total 24,663,011 28

Township Roads and Indian Reserves:

Adelaide, 60,911.31; Adjala, 64,089.07; Admaston, 43,200.00; Adolphustown, 7,239.99; Airy, 1,964.35; Albemarle, 53,837.72; Alberton, 8,105.44; Albion, 63,757.10; Aldborough, 41,871.16; Alfred, 44,109.93; Algona North, 6,644.18; Algona South, 16,927.32; Alice and Fraser, 33,606.34; Alnwick, 47,298.84; Alnwick Indian Reserve, 135.17; Amabel, 53,222.02; Amaranth, 94,065.91; Ameliasburgh, 28,475.17; Amherst Island, 39,083.46; Ancaster, 99,744.15; Anderdon, 35,902.24; Anson, Hindon and Minden, 61,812.87; Armour, 26,907.80; Armstrong, 22,872.69; Arran, 111,304.12; Artemesia, 115,546.89; Arthur, 53,882.53; Ashfield, 81,105.63; Asphodel, 25,056.00; Assignack, 19,797.59; Athol, 8,127.47; Atikokan, 329,938.52; Atwood and Curran, 18,656.64; Augusta, 81,323.45;

Bagot and Blythfield, 24,810.32; Baldwin, 7,565.58; Balfour, 19,222.60; Balmertown, 8,951.47; Bangor, Wicklow and McClure, 67,796.19; Barclay, 4,385.05; Barrie, 15,200.00; Barrie Island, 9,685.35; Bastard and Burgess South, 36,119.73; Bathurst, 55,881.30; Bayham, 68,649.87; Beardmore, 2,396.95; Beckwith, 35,497.82; Bedford, 38,617.02; Belmont and Methuen, 96,984.09; Bentinck, 111,541.60; Bertie, 150,260.96; Beverly, 53,116.47; Bexley, 13,345.78; Bicroft, 3,356.32; Biddulph, 25,597.55; Billings and Allan East, 12,588.94; Binbrook, 36,706.16; Black River, 64,396.77; Blandford, 22,698.64; Blanshard, 29,924.78; Blenheim, 145,315.42; Blezard, 67,593.44; Blue, 6,800.09; Bonfield, 57,980.20; Bosanquet, 62,742.03; Brant, 111,896.49; Brantford, 175,208.43; Brethour,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

19,982.43; Brighton, 61,149.18; Brock, 40,107.64; Bromley, 23,794.89; Brooke, 156,345.76; Brougham, 9,600.00; Bruce, 118,782.16; Brudenell and Lyndoch, 29,924.95; Brunel, 23,635.23; Bucke, 19,229.69; Burford, 117,269.43; Burgess North, 14,877.50; Burleigh and Anstruther, 33,536.61; Burpee, 9,761.06;

Caistor, 65,535.13; Caldwell, 34,666.28; Caledon, 86,542.86; Caledonia, 23,555.69; Calvert, 75,091.96; Calvin, 28,308.50; Cambridge, 111,271.67; Camden, 58,706.47; Camden East, 68,296.74; Cameron, 4,407.00; Canborough, 9,062.57; Cape Croker Indian Reserve, 16,000.00; Capreol, 22,276.17; Caradoc, 54,317.18; Caradoc Indian Reserve, 31,759.56; Carden, 20,844.29; Cardiff, 19,709.10; Cardwell, 18,712.24; Carling, 34,268.04; Carlow, 21,463.81; Carnarvon, 17,517.34; Carrick, 74,014.03; Cartwright, 43,085.19; Casey, 15,757.13; Casimir, Jennings and Appleby, 27,614.67; Cavan, 69,830.73; Cayuga North, 30,503.13; Cayuga South, 11,803.74; Chaffey, 35,336.34; Chamberlain, 17,310.05; Chandos, 32,800.00; Chappleau, 149,590.09; Chapman, 17,154.22; Chapple, 39,892.24; Charlottenburgh, 95,875.23; Charlotteville, 156,788.57; Chatham, 91,191.78; Chinguacousy, 380,094.03; Chisholm, 31,676.02; Christian Island Indian Reserve, 2,125.00; Christie, 14,302.32; Clarence, 67,315.79; Clarendon and Miller, 23,360.00; Clarke, 107,573.15; Clinton, 130,324.52; Cockburn Island, 1,583.72; Cockburn Island Indian Reserve, 150.83; Colborne, 19,490.41; Colchester North, 25,799.56; Colchester South, 52,004.04; Coleman, 28,373.21; Collingwood, 72,590.45; Conmee, 11,995.12; Cornwall, 58,713.88; Cornwall Island Indian Reserve, 5,608.78; Cosby, Mason and Martland, 17,408.33; Cramahe, 69,027.15; Crosby North, 33,600.00; Crosby South, 42,818.01; Crowland, 34,867.07; Culross, 97,272.09; Cumberland, 242,902.47;

Dack, 23,189.10; Dalhousie and Sherbrooke North, 28,512.33; Dalton, 15,755.14; Darling, 9,586.58; Darlington, 166,254.55; Dawn, 46,704.02; Day and Bright Additional, 12,228.62; Delaware, 24,924.45; Denbigh, Abinger and Ashby, 21,016.94; Derby, 26,346.69; Dereham, 68,429.84; Dilke, 4,869.77; Dorchester North, 63,697.24; Dorchester South, 53,597.96; Dorion, 8,196.88; Douro, 18,973.45; Dover, 105,426.48; Dowling, 22,296.51; Downie, 47,641.72; Draper, 41,122.12; Drummond, 26,421.11; Drury, Denison and Graham, 48,017.74; Dumfries North, 32,828.11; Dumfries South, 38,530.45; Dummer, 39,131.64; Dungannon, 22,534.93; Dunn, 15,184.17; Dunwich, 46,106.84; Dymond, 30,950.14; Dysant et al, 169,973.91;

Easthope North, 31,634.84; Easthope South, 18,441.67; Eastnor, 50,444.14; Edwardsburgh, 48,911.84; Egremont, 70,983.93; Ekfrid, 42,529.92; Elderslie, 67,970.60; Eldon, 29,425.00; Elizabethtown, 35,289.70; Ellice, 43,170.25; Elliot Lake, 32,204.85; Elma, 61,346.77; Elmsley North, 11,608.65; Elmsley South, 21,519.02; Elzevir and Grimsthorpe, 10,549.78; Emily, 33,577.47; Emo, 37,750.92; Enniskillen, 132,246.51; Ennismore, 17,005.41; Eramosa, 34,391.46; Erin, 67,222.29; Ernestown, 38,726.12; Escott, Front of, 7,804.11; Esquessing, 66,075.70; Essa, 135,925.89; Etobicoke, 2,054,150.56; Euphemia, 68,917.95; Euphrasia, 103,530.09; Evanturel, 14,589.70;

Falconbridge, 6,770.20; Faraday, 35,430.80; Fauquier, 24,275.51; Fenelon, 28,846.26; Ferris East, 42,195.17; Ferris West, 37,689.99; Field, 20,991.33; Finch, 28,241.41; Fitzroy, 45,928.42; Flamborough East, 50,908.32; Flamborough West, 49,372.88; Flos, 70,001.17; Foley, 37,160.61; Fort William Indian Reserve, 9,409.77; Franklin, 56,098.25; Fredericksburgh North, 10,926.54; Fredericksburgh South, 10,011.39; Freeman, 14,353.91; French River Indian Reserve, 641.43; Fullarton, 38,657.74;

Gainsborough, 64,481.83; Galway and Cavendish, 38,066.17; Garafraxa East, 38,449.88; Garafraxa West, 42,791.67; Garden River Indian Reserve, 1,697.55; Gauthier, 1,288.59; Georgina, 31,052.14; Georgina Island Indian Reserve, 1,445.14; Gibson Indian Reserve, 300.00; Gillies, 7,742.31; Glackmeyer, 65,721.08; Glamorgan, 11,494.76; Glanford, 50,124.08; Glenelg, 87,537.92; Gloucester, 358,786.13; Goderich, 30,555.68; Golden Lake Indian Reserve, 1,674.41; Gordon and Allan West, 17,549.49; Gosfield North, 37,776.23; Gosfield South, 37,917.60; Goulais Mission Indian Reserve, 530.00; Goulbourn, 58,312.94; Gower North, 30,549.71; Gower South, 14,919.21; Grattan, 25,658.97; Greenock, 101,859.59; Grey, 43,112.36; Griffith and Matawatchan, 8,000.00; Grimsby North, 55,833.95; Grimsby South, 34,323.83; Guelph, 51,321.24; Gull River Indian Reserve, 1,966.22; Gwillimbury East, 81,191.52; Gwillimbury North, 75,373.76; Gwillimbury West, 93,760.98;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Hagar, 31,268.22; Hagarty and Richards, 30,556.39; Hagerman, 12,012.80; Haldimand, 139,843.41; Hallam, 9,247.06; Hallowell, 26,447.35; Hamilton, 256,758.54; Hanmer, 72,978.39; Harley, 21,403.58; Harris, 13,620.27; Harvey, 39,605.01; Harwich, 120,467.00; Hawkesbury East, 70,032.20; Hawkesbury West, 21,231.76; Hay, 53,209.45; Head, Clara and Maria, 10,230.62; Henvey Inlet Indian Reserve, 24.00; Herschel, 43,607.30; Hibbert, 39,547.53; Hilliard, 25,480.20; Hillier, 19,477.32; Hilton, 6,309.76; Himsworth North, 21,662.92; Himsworth South, 22,985.13; Hinchinbrooke, 28,611.76; Holland, 107,267.58; Hope, 61,503.09; Horton, 21,883.29; Houghton, 55,209.40; Howard, 69,333.64; Howe Island, 4,198.54; Howick, 64,469.72; Howland, 50,614.78; Hudson, 18,260.84; Hullett, 88,748.63; Humberstone, 94,393.59; Humphrey, 36,715.91; Hungerford, 93,962.25; Huntingdon, 41,918.59; Huntley, 49,579.78; Huron, 97,272.08;

Ignace, 7,726.89; Innisfil, 178,408.46;

Jaffray and Melick, 30,788.82; James, 3,180.62; Jocelyn, 14,840.00; Johnson, 13,802.95; Joly, 10,082.35;

Kaladar, Anglesea and Effingham, 22,216.41; Kendrey, 27,872.91; Kennebec, 31,551.76; Kenyon, 41,505.04; Keppel, 54,577.03; Kerns, 29,818.28; Kettle Point Indian Reserve, 8,912.49; Kincardine, 123,778.22; King, 217,075.44; Kingham, 1,497.80; Kingsford, 2,458.82; Kingston, 130,918.01; Kinloss, 37,731.47; Kitley, 29,706.29;

Laird, 32,022.00; Lake Helen Indian Reserve, 156.55; Lanark, 40,467.21; Lancaster, 89,362.68; Larder Lake, 7,956.84; Lavallee, 33,756.51; Lavant, 10,222.25; Laxton, Digby and Longford, 8,353.59; Leeds and Lansdowne, Front of, 56,539.63; Leeds and Lansdowne, Rear of, 23,393.81; Limerick, 12,657.92; Lindsay, 28,087.68; Lobo, 75,235.19; Lochiel, 39,642.16; Logan, 50,931.30; London, 185,885.84; Longlac, 6,104.22; Longueuil, 8,791.79; Loughborough, 39,482.09; Louth, 60,493.79; Lower French River Indian Reserve, 250.00; Luther East, 31,587.03; Luther West, 30,139.45; Lutterworth, 16,324.40;

Macaulay, 15,803.81; Macdiarmid Indian Reserve, 145.97; Macdonald, Meredith and Aberdeen Additional, 21,152.25; Machar, 58,769.78; Machin, 17,430.14; Madoc, 30,054.22; Maidstone, 55,990.63; Malahide, 69,029.35; Malden, 15,263.79; Manitoulin Island Indian Reserve, 20,966.36; Manitouwadge, 17,882.63; Manvers, 69,918.18; Mara, 50,381.34; Marathon, 18,920.76; March, 49,713.70; Mariposa, 39,011.65; Markham, 456,023.57; Marlborough, 33,061.78; Marmora and Lake, 38,344.79; Maryborough, 33,578.19; Marysburgh North, 6,549.87; Marysburgh South, 12,646.15; Matchedash, 27,738.14; Matilda, 59,655.95; Mattawan, 4,850.89; Mayo, 15,403.64; McCrosson and Tovell, 6,716.48; McDougall, 57,944.16; McGarry, 16,254.67; McGillivray, 84,224.89; McKellar, 19,988.82; McKillop, 61,638.60; McLean, 18,617.92; McMurrich, 21,655.51; McNab, 53,108.12; Medonte, 60,887.04; Medora and Wood, 100,348.93; Melancthon, 119,817.59; Mersea, 144,593.29; Metcalfe, 38,013.36; Michipicoten, 56,772.66; Middleton, 62,329.97; Minto, 83,589.75; Mississauga Indian Reserve, 61.39; Monaghan North, 4,528.50; Monaghan South, 10,882.42; Monck, 27,639.92; Monmouth, 12,042.75; Mono, 88,860.93; Montague, 31,912.07; Monteagle, 51,088.52; Moore, 152,590.91; Moose Deer Point Indian Reserve, 19,886.01; Moravian Indian Reserve, 1,631.98; Morley, 14,637.33; Mornington, 65,335.41; Morris, 47,929.77; Morrison, 51,299.85; Morson, 3,851.44; Mosa, 47,071.26; Moulton, 27,076.18; Mountain, 50,955.24; Mountbatten Indian Reserve, 1,752.91; Mountjoy, 21,269.84; Mud Lake Indian Reserve, 3,520.95; Mulmur, 88,503.25; Murray, 75,359.01; Muskoka, 50,004.38;

Nairn, 7,568.40; Nakina, 1,550.00; Nassagaweya, 41,794.60; Neebing, 59,844.17; Neelon and Garson, 115,450.01; Nepean, 218,140.22; New Credit Indian Reserve, 2,896.31; Niagara, 104,486.18; Nichol, 51,574.71; Nipigon, 16,241.48; Nipissing, 30,067.29; Nissouri East, 55,751.99; Nissouri West, 88,648.07; Normanby, 102,787.73; Norwich North, 66,205.56; Norwich South, 59,346.92; Nottawasaga, 95,854.82;

Oakland, 5,919.34; Oakley, 19,529.30; O'Connor, 28,524.87; Olden, 36,000.00; Oliver, 25,722.77; Onaping, 2,956.59; Oneida, 41,486.71; Onondaga, 18,990.20; Ops, 25,334.07; Orford, 23,477.36; Orillia, 136,373.05; Oro, 79,373.56; Osgoode, 61,942.50; Osnabrock, 49,909.22; Oso, 26,765.06; Osprey, 56,609.18; Otonabee, 34,113.91; Oxford-on-Rideau, 25,066.42; Oxford East, 47,370.26; Oxford North, 19,549.48; Oxford West, 21,978.18;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Paipoonge, 23,181.77; Pakenham, 47,966.63; Palmerston and Canonto North and South, 23,999.22; Papineau, 12,385.25; Parry Island Indian Reserve, 32,668.91; Peel, 74,230.12; Pelee, 38,164.46; Pelham, 68,153.36; Pembroke, 9,879.66; Percy, 99,360.93; Perry, 21,954.49; Petawawa, 90,986.78; Pic-Heron Bay Indian Reserve, 706.36; Pickering, 292,572.44; Pilkington, 50,823.76; Pittsburgh, 58,370.67; Plantagenet North, 47,637.82; Plantagenet South, 48,148.24; Playfair, 7,833.34; Plummer Additional, 17,928.66; Plympton, 67,389.20; Portland, 49,371.25; Prince, 4,723.21; Proton, 103,685.27; Puslinch, 41,238.31;

Radcliffe, 27,742.90; Raglan, 22,314.38; Rainham, 43,508.97; Raleigh, 97,330.74; Rama, 21,778.15; Rama Indian Reserve, 516.65; Ramsay, 45,266.37; Rankin Location Indian Reserve, 17,414.36; Ratter and Dunnet, 19,665.19; Rawdon, 65,506.52; Rayside, 63,524.29; Reach, 62,497.96; Red Lake, 15,787.28; Red Rock, 16,254.33; Renabie, 3,070.83; Rice Lake Indian Reserve, 381.42; Richmond, 39,050.94; Ridout, 14,841.22; Rochester, 42,547.50; Rolph, Buchanan, Wylie and McKay, 26,487.15; Romney, 43,983.72; Ross, 75,207.61; Roxborough, 32,548.66; Russell, 158,700.85; Rutherford and George Island, 2,615.78; Ryde, 39,164.64; Ryerson, 26,202.66;

St. Edmunds, 23,265.98; St. Joseph, 36,940.69; St. Vincent, 77,308.60; Salter, May and Harrow, 34,960.34; Saltfleet, 115,651.94; Sandfield, 8,517.10; Sandwich South, 39,243.56; Sandwich West, 94,536.59; Sarawak, 11,752.95; Sarnia, 60,535.25; Sarnia Indian Reserve, 386.52; Saugeen, 43,132.33; Saugeen Indian Reserve, 7,690.68; Scarborough, 2,222,387.71; Schreiber, 27,190.08; Scott, 33,591.64; Scugog, 11,454.86; Sebastopol, 11,963.39; Seneca, 43,727.66; Serpent River Indian Reserve, 100.00; Seymour, 80,327.83; Shackleton and Machin, 28,479.82; Shawanaga Indian Reserve, 688.66; Sheffield, 37,055.53; Sheguiandah Indian Reserve, 1,177.04; Sherborne, McClintock and Livingstone, 28,309.89; Sherbrooke, 17,129.74; Sherbrooke South, 21,065.56; Sherwood, Jones and Burns, 21,032.26; Shesheganwaning Indian Reserve, 1,050.27; Shuniah, 57,424.96; Sidney, 63,374.09; Sioux Narrows, 8,094.31; Six Nations Indian Reserve, 93,839.57; Smith, 48,059.70; Snowdon, 18,366.02; Sombra, 57,015.28; Somerville, 26,307.73; Sophiasburgh, 25,690.41; Southwold, 96,157.44; Spanish River Indian Reserve, 5,240.00; Springer, 43,228.63; Stafford, 28,176.65; Stanhope, 35,345.00; Stanley, 41,301.36; Stephen, 60,898.84; Stephenson, 23,988.51; Stisted, 28,789.02; Storrington, 30,699.34; Strong, 43,910.02; Sucker Creek Indian Reserve, 322.18; Sullivan, 90,079.83; Sunnidale, 41,263.91; Sydenham, 82,632.48;

Tarbutt and Tarbutt Additional, 12,725.96; Tay, 91,871.54; Teck, 95,308.17; Tecumseth, 100,513.50; Tehkummah, 26,737.02; Terrace Bay, 6,107.14; Thessalon, 71,290.40; Thessalon Indian Reserve, 319.91; Thompson, 3,983.43; Thorah, 20,193.18; Thorold, 63,843.34; Thurlow, 71,630.22; Tilbury East, 38,983.56; Tilbury North, 40,084.48; Tilbury West, 23,095.66; Tiny, 123,471.44; Tisdale, 63,293.17; Torbolton, 27,348.05; Toronto, 1,005,693.53; Toronto Gore, 18,462.59; Tosoronto, 52,326.15; Townsend, 112,918.54; Tuckersmith, 43,342.52; Tudor and Cashel, 24,000.00; Turnberry, 81,357.38; Tyendinaga, 51,173.64; Tyendinaga Indian Reserve, 13,080.13;

Usborne, 43,097.14; Uxbridge, 64,392.51;

Vaughan, 365,857.75; Verulam, 29,883.86; Vespra, 42,382.27;

Wainfleet, 61,571.95; Wallace, 37,475.28; Walpole, 135,108.61; Walpole Island Indian Reserve, 13,529.51; Walsingham North, 97,052.58; Walsingham South, 61,031.00; Warwick, 53,946.36; Waterloo, 104,664.24; Waters, 41,818.55; Watt, 39,766.89; Wawanosh East, 59,424.73; Wawanosh West, 34,071.76; Wellesley, 53,178.83; West Bay Indian Reserve, 8,133.28; Westmeath, 43,804.93; Westminster, 83,762.78; Whitby, 116,985.56; Whitby East, 108,509.38; Whitechurch, 118,512.67; White River, 4,498.96; Whitefish Lake Indian Reserve, 1,775.82; Whitefish River Indian Reserve, 2,180.00; Whitney, 22,969.49; Wicksteed, 18,039.56; Widdifield, 180,569.17; Wilberforce, 43,565.43; Williams East, 44,526.51; Williams West, 22,734.74; Williamsburg, 44,401.10; Willoughby, 39,144.79; Wilmot, 84,890.08; Winchester, 54,317.34; Windham, 95,093.61; Wolfe Island, 33,299.42; Wolford, 37,168.18; Wollaston, 19,843.34; Woodhouse, 68,677.21; Woolwich, 66,938.65; Worthington, 4,354.69;

Yarmouth, 112,916.30; Yonge, Front of, 13,094.23; Yonge and Escott, Rear of, 20,161.70; York, 195,923.49; York East, 178,047.33; York North, 3,731,836.11;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

Zone, 16,347.87; Zorra East, 91,088.73; Zorra West, 65,298.69.

Total.....39,371,537 52

Metropolitan Area, Cities, Towns and Villages:

Metropolitan Toronto, 25,001,339.48:

Acton, 18,797.37; Ailsa Craig, 1,525.59; Ajax, 32,797.33; Alexandria, 19,771.03; Alfred, 6,599.43; Alliston, 118,649.08; Almonte, 48,505.83; Alvinston, 4,168.96; Amherstburg, 23,655.83; Arkona, 1,097.37; Arnprior, 49,270.36; Arthur, 9,338.00; Athens, 2,102.37; Aurora, 37,448.36; Aylmer, 33,661.62; Ayr, 5,814.24;

Bala, 10,048.46; Bancroft, 18,443.93; Barrie, 147,627.37; Barry's Bay, 4,465.60; Bath, 2,597.21; Bayfield, 5,422.39; Beachburg, 2,302.99; Beachville, 9,777.20; Beamsville, 12,672.54; Beaverton, 8,141.05; Beeton, 5,157.03; Belle River, 17,772.03; Belleville, 309,981.37; Belmont, 1,806.22; Blenheim, 16,000.00; Blind River, 12,962.22; Bloomfield, 1,574.88; Blyth, 3,959.49; Bobcaygeon, 6,557.15; Bolton, 13,333.69; Bonfield, 2,818.41; Bothwell, 5,500.00; Bowmanville, 42,203.55; Bracebridge, 14,493.16; Bradford, 20,630.07; Braeside, 2,250.00; Brampton, 219,923.87; Brantford, 485,873.91; Bridgeport, 5,740.71; Brighton, 13,210.91; Brockville, 80,355.69; Bruce Mines, 3,109.48; Brussels, 5,116.01; Burk's Falls, 4,047.35; Burlington, 722,477.99;

Cache Bay, 1,595.92; Caledon East, 1,604.23; Caledonia, 18,472.28; Campbellford, 24,382.87; Cannington, 5,002.95; Capreol, 17,459.95; Cardinal, 9,543.26; Carleton Place, 25,912.29; Casselman, 5,957.97; Cayuga, 3,945.03; Chalk River, 2,274.28; Charlton, 135.80; Chatham, 90,771.09; Chatsworth, 680.75; Chelmsford, 22,678.30; Chesley, 20,785.90; Chesterville, 5,967.15; Chippawa, 108,424.89; Clifford, 3,858.54; Clinton, 23,980.45; Cobalt, 4,500.00; Cobden, 4,024.85; Cobourg, 213,439.73; Cochrane, 39,224.90; Colborne, 9,698.70; Coldwater, 2,499.09; Collingwood, 77,452.07; Coniston, 106,725.88; Cookstown, 8,799.23; Copper Cliff, 39,553.24; Cornwall, 232,304.12; Courtright, 2,764.15; Creemore, 4,159.10; Crystal Beach, 16,286.88;

Deep River, 30,782.04; Delhi, 19,954.08; Deloro, 183.52; Deseronto, 8,339.64; Drayton, 3,280.13; Dresden, 10,008.72; Dryden, 107,341.49; Dundalk, 7,254.66; Dundas, 67,047.03; Dunnville, 48,409.01; Durham, 35,367.88; Dutton, 6,647.42;

Eastview, 39,060.59; Eganville, 5,063.56; Elmira, 18,722.84; Elmvale, 2,836.43; Elora, 10,681.82; Embro, 1,471.07; Englehart, 10,000.00; Erie Beach, 309.91; Erieau, 1,511.42; Erin, 3,376.48; Espanola, 47,120.99; Essex, 32,161.68; Exeter, 31,500.00;

Fenelon Falls, 5,047.05; Fergus, 47,570.78; Finch, 1,860.70; Flesherton, 2,813.36; Fonthill, 22,715.63; Forest, 15,700.00; Forest Hill, 65,882.46; Fort Erie, 169,784.99; Fort Frances, 136,171.14; Fort William, 133,420.46; Frankford, 5,582.18;

Galt, 182,940.29; Gananoque, 18,333.33; Georgetown, 57,450.62; Geraldton, 14,748.22; Glencoe, 7,750.00; Goderich, 54,602.40; Gore Bay, 6,248.70; Grand Bend, 7,508.78; Grand Valley, 7,250.28; Gravenhurst, 19,746.87; Grimsby, 21,051.08; Guelph, 416,310.26;

Hagersville, 3,950.00; Haileybury, 21,988.86; Hamilton, 1,525,706.66; Hanover, 44,993.13; Harriston, 12,847.77; Harrow, 26,484.85; Hastings, 4,141.63; Havelock, 1,047.25; Hawkesbury, 172,111.83; Hearst, 12,621.61; Hensall, 3,221.83; Hepworth, 276.82; Hespeler, 26,031.09; Highgate, 1,433.29; Hilton Beach, 754.91; Huntsville, 31,927.77;

Ingersoll, 36,923.04; Iron Bridge, 2,783.87; Iroquois, 3,429.02; Iroquois Falls, 18,402.42;

Kapuskasing, 200,873.71; Kearney, 2,150.91; Keewatin, 12,248.72; Kemptville, 7,534.68; Kenora, 128,018.14; Killaloe Station, 4,031.82; Kincardine, 27,480.27; Kingston, 234,488.75; Kingsville, 22,500.00; Kitchener, 768,399.05;

Lakefield, 9,185.87; Lanark, 2,574.37; Lancaster, 1,403.68; Latchford, 794.18; Leamington, 35,701.31; Leaside, 132,045.18; Levack, 21,308.57; Lindsay, 108,076.71; Lion's Head, 2,417.13; Listowel, 78,460.96; Little Current, 12,167.64;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Towns and Villages—Continued

Lively, 14,773.19; London, 1,640,962.79; Long Branch, 31,585.67; L'Orignal, 4,779.45; Lucan, 6,412.45; Lucknow, 33,052.31;

Madoc, 7,566.04; Magnetawan, 1,132.94; Markdale, 7,840.46; Markham, 45,670.98; Marmora, 5,399.93; Massey, 5,189.52; Matheson, 5,600.00; Mattawa, 15,943.24; Maxville, 2,064.37; Meaford, 32,301.09; Merrickville, 9,675.49; Midland, 211,071.81; Mildmay, 3,545.61; Millbrook, 4,672.78; Milton, 49,021.45; Milverton, 4,545.51; Mimico, 112,975.85; Mitchell, 51,000.00; Morrisburg, 10,727.09; Mount Forest, 21,558.32;

Napanee, 25,402.03; Neustadt, 1,290.76; New Hamburg, 14,050.00; New Liskeard, 59,365.24; New Toronto, 212,812.15; Newboro, 2,643.99; Newburgh, 1,815.19; Newbury, 1,464.79; Newcastle, 9,538.07; Newmarket, 108,188.33; Niagara, 23,657.97; Niagara Falls, 412,935.70; North Bay, 69,975.11; Norwich, 11,462.76; Norwood, 3,252.69;

Oakville, 442,738.04; Oil Springs, 5,633.90; Omemee, 2,751.04; Orangeville, 55,226.26; Orillia, 119,678.37; Oshawa, 728,905.18; Ottawa, 3,430,458.68; Owen Sound, 68,828.02;

Paisley, 3,791.16; Palmerston, 11,854.82; Paris, 55,604.01; Parkhill, 4,751.54; Parry Sound, 33,284.91; Pembroke, 85,324.10; Penetanguishene, 62,349.70; Perth, 32,938.03; Petawawa, 11,483.03; Peterborough, 104,428.02; Petrolia, 35,091.76; Pickering, 8,559.07; Picton, 46,268.07; Plantagenet, 12,420.32; Point Edward, 63,578.01; Port Arthur, 273,153.02; Port Burwell, 3,848.97; Port Carling, 13,429.75; Port Colborne, 104,762.13; Port Credit, 420,471.72; Port Dover, 12,915.52; Port Elgin, 9,025.34; Port Hope, 82,460.02; Port McNicoll, 42,512.16; Port Perry, 12,950.00; Port Rowan, 5,349.51; Port Stanley, 19,594.77; Port Sydney, 3,455.41; Powassan, 3,373.45; Prescott, 18,075.66; Preston, 67,453.41;

Rainy River, 8,504.45; Renfrew, 100,281.11; Richmond, 10,189.72; Richmond Hill, 60,649.79; Ridgetown, 5,405.82; Ripley, 1,460.60; Rockcliffe Park, 25,519.12; Rockland, 16,009.63; Rodney, 3,511.92; Rosseau, 1,614.25;

St. Catharines, 1,044,230.23; St. Clair Beach, 4,469.20; St. Isidore de Prescott, 2,242.78; St. Mary's, 39,301.69; St. Thomas, 63,159.38; Sarnia, 311,354.89; Sault Ste. Marie, 835,378.27; Seaford, 9,965.63; Shallow Lake, 150.00; Shelburne, 6,593.19; Simcoe, 205,059.00; Sioux Lookout, 21,480.50; Smith's Falls, 31,240.07; Smooth Rock Falls, 17,873.47; South River, 5,473.83; Southampton, 19,243.85; Springfield, 2,095.48; Stayner, 16,127.43; Stirling, 7,798.93; Stittsville, 5,201.66; Stoney Creek, 21,242.26; Stouffville, 32,483.95; Stratford, 224,958.29; Strathroy, 47,597.32; Streetsville, 51,077.32; Sturgeon Falls, 54,936.23; Sturgeon Point, 379.82; Sudbury, 710,744.72; Sundridge, 9,585.39; Sutton, 11,701.83; Swansea, 25,154.30;

Tara, 3,691.51; Tavistock, 5,018.90; Tecumseh, 85,651.02; Teeswater, 2,964.51; Thamesville, 2,939.10; Thedford, 26,931.54; Thessalon, 10,452.19; Thornbury, 15,307.10; Thornloe, 1,479.13; Thorold, 61,781.94; Tilbury, 9,236.25; Tillsonburg, 100,119.94; Timmins, 203,647.52; Tiverton, 775.89; Toronto, 2,249,108.10; Tottenham, 11,007.53; Trenton, 116,736.47; Trout Creek, 2,582.92; Tweed, 11,324.47;

Uxbridge, 14,981.55;

Vankleek Hill, 4,039.81; Victoria Harbour, 8,800.00; Vienna, 1,613.81;

Walkerton, 34,610.26; Wallaceburg, 69,208.87; Wardsville, 3,206.08; Wasaga Beach, 27,078.35; Waterdown, 5,702.89; Waterford, 9,949.92; Waterloo, 155,197.71; Watford, 12,564.91; Webbwood, 1,361.18; Welland, 398,528.81; Wellesley, 3,648.41; Wellington, 2,000.00; West Lorne, 4,138.00; Weston, 52,500.00; Westport, 5,189.07; Wheatley, 2,470.31; Whitby, 151,626.38; Wiarton, 14,330.29; Winchester, 4,785.95; Windermere, 2,068.40; Windsor, 906,298.79; Wingham, 22,418.76; Woodbridge, 8,417.50; Woodstock, 71,582.23; Woodville, 400.00; Wyoming, 3,984.90;

Zurich, 1,748.20;

Total 53,351,978 00

Details of Expenditure—Continued

Statutory:

Hon. George E. Gomme (November 24, 1966 to March 31, 1967)	4,233 33	
Hon. Charles S. MacNaughton (April 1, 1966 to November 23, 1966)	7,766 67	
City of Niagara Falls	12,000 00	
St. Clair Parkway Commission	10,000 00	
		<u>34,000 00</u>
Gross Expenditure, Department of Highways	406,472,231 10	
Less: Refunds, etc. (see page I 12)	15,904,637 56	
Total Net Expenditure, Department of Highways	390,567,593 54	
Total Expenditure, Department of Highways . . \$390,567,593.54		

PART J

DEPARTMENT OF LABOUR

FISCAL YEAR, 1966-67

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GENERAL INDEX AT BACK OF BOOK

PART J—DEPARTMENT OF LABOUR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	6	636,500 00		53,000 00	688,211 22		1,288 78
Travelling Expenses.....	6	35,500 00			30,824 27		4,675 73
Maintenance.....	6	190,500 00		60,000 00	249,807 53		692 47
Advertising, conferences, information services, staff development, etc.....	6	228,000 00		12,000 00	235,880 48		4,119 52
Assistance to Amateur Sport.....	6	130,000 00			109,530 06		20,469 94
Contingencies.....	..	500 00					500 00
Workmen's Compensation Board—Awards and Costs.....	6	8,000 00		5,500 00	12,285 86		1,214 14
Miscellaneous Grants.....	..	1,000 00					1,000 00
Main Office.....	..	1,230,000 00		130,500 00	1,326,539 42		33,960 58
Industrial Training Branch:							
Salaries.....	6	475,000 00		185,000 00	619,100 98		40,899 02
Travelling Expenses.....	7	64,000 00		4,000 00	59,147 09		8,852 91
Maintenance.....	7	76,000 00		65,000 00	140,649 74		350 26
Advisory Committee—Per diem Allowances.....	7	18,000 00			6,361 79		11,638 21
Examiners' Fees.....	7	10,000 00			8,070 20		1,929 80
Industrial Training (special classes).....	7	1,550,000 00		1,437,000 00	2,944,364 58		42,635 42
Development of Industrial Training.....	8	130,000 00			109,912 26		20,087 74
Industrial Training Branch.....	..	2,323,000 00		1,691,000 00	3,887,606 64		126,393 36
Conciliation Services:							
Salaries.....	8	206,500 00		11,000 00	216,770 49		729 51
Travelling Expenses.....	8	60,500 00			49,198 22		11,301 78
Maintenance.....	8	16,000 00		2,000 00	16,467 46		1,532 54

Conciliation Boards, Commissions and Boards of Arbitration, etc.	8	300,000 00	.....	.....	187,071 94	.....	112,928 06
Conciliation Services	..	583,000 00	.....	13,000 00	469,508 11	.....	126,491 89
Labour Standards Branch:							
Salaries	8	453,500 00	.....	.....	434,351 38	.....	19,148 62
Travelling Expenses	8	125,000 00	.....	.....	79,339 33	.....	45,660 67
Maintenance	9	70,000 00	.....	.....	58,227 48	.....	11,772 52
Bank Charges re Vacation-with-Pay Stamps	9	160,000 00	.....	.....	207,978 54	.....	21 46
Payment of Claims re Vacation-with-Pay Stamps	9	.....	.....	9,500,000 00	.....	13,136,511 25	263,488 75
Labour Standards Branch	..	808,500 00	.....	9,500,000 00	779,896 73	13,136,511 25	340,092 02
Labour Relations Board:							
Salaries	9	380,500 00	.....	.....	403,104 19	.....	3,895 81
Travelling Expenses	9	45,000 00	.....	26,500 00	29,334 78	.....	15,665 22
Maintenance	9	65,500 00	.....	.....	67,980 31	.....	1,019 69
Per Session Allowances (Board Members)	9	65,000 00	.....	.....	55,620 00	.....	9,380 00
Labour Relations Board	..	556,000 00	.....	30,000 00	556,039 28	.....	29,960 72
Safety and Technical Services:							
Salaries	9	1,866,500 00	.....	.....	1,756,516 01	.....	109,983 99
Travelling Expenses	9	401,000 00	.....	.....	308,547 88	.....	92,452 12
Maintenance	9	270,000 00	.....	.....	218,337 55	.....	51,662 45
Board of Review	10	15,500 00	.....	.....	10,356 12	.....	5,143 88
Safety and Technical Services	..	2,553,000 00	.....	.....	2,293,757 56	.....	259,242 44
Human Rights Commission:							
Salaries	10	60,000 00	.....	15,000 00	72,501 04	.....	2,498 96
Travelling Expenses	10	9,000 00	.....	8,000 00	14,019 18	.....	2,980 82
Maintenance	10	10,500 00	.....	4,000 00	13,796 31	.....	703 69
Education Programme, Studies, Conferences	10	52,000 00	.....	.....	44,541 93	.....	7,458 07
Human Rights Commission	..	131,500 00	.....	27,000 00	144,858 46	.....	13,641 54

PART J—DEPARTMENT OF LABOUR—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Research Branch:							
Salaries.....	10	192,000 00		1,500 00	193,471 75		28 25
Travelling Expenses.....	10	6,000 00			2,447 88		3,552 12
Maintenance.....	10	33,000 00			27,103 64		5,896 36
Research and Special Studies.....	10	60,000 00			58,495 93		1,504 07
Research Branch.....	..	291,000 00		1,500 00	281,519 20		10,980 80
Supply Bill.....	..	8,476,000 00	9,500,000 00	5,841,000 00	9,739,725 40	13,136,511 25	940,763 35
Statutory:							
Minister's Salary.....	10				12,000 00		
Total.....	..				9,751,725 40	13,136,511 25	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..					13,136,511 25	
Department of Labour.....	..				9,751,725 40		

SUMMARY

Department of Labour	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	6	1,326,539 42	.....	1,326,539 42
Industrial Training Branch.....	6-8	3,887,606 64	.....	3,887,606 64
Conciliation Services.....	8	469,508 11	.....	469,508 11
Labour Standards Branch.....	8-9	779,896 73	13,136,511 25	13,916,407 98
Labour Relations Board.....	9	556,039 28	.....	556,039 28
Safety and Technical Services.....	9-10	2,293,757 56	.....	2,293,757 56
Human Rights Commission.....	10	144,858 46	.....	144,858 46
Research Branch.....	10	281,519 20	.....	281,519 20
Statutory.....	10	12,000 00	.....	12,000 00
Total.....	..	9,751,725 40	13,136,511 25	22,888,236 65
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..	.....	13,136,511 25	13,136,511 25
Department of Labour.....	..	9,751,725 40	.....	9,751,725 40

DEPARTMENT OF LABOUR

Hon. Dalton Bales, Minister (Statutory, see page J 10)

Hon. H. L. Rowntree, Minister (Statutory, see page J 10)

MAIN OFFICE

Salaries (\$688,211.22)

T. M. Eberlee.....	Deputy Minister.....	19,249 98	
—Other salaries, 668,961.24.....			688,211 22

Travelling Expenses (\$30,824.27)

Hon. Dalton Bales, 423.34; Hon. H. L. Rowntree, 776.66; F. G. Harrington, 3,728.74;		
—Accounts under \$2,500, 25,895.53.....		30,824 27

Maintenance (\$249,807.53)

Canadian Steelcase Co., Ltd., 18,336.88; A. B. Dick Co. of Canada, Ltd., 6,009.64;		
Graphic Business Equipment, Ltd., 6,105.47; Queen's Printer, 47,443.67; S.C.M. (Canada), Ltd., 6,819.73;—Postage, 61,687.82; telephone, 15,642.67; accounts under \$5,000, 87,761.65.....		249,807 53

Advertising, conferences, information services, staff development, membership fees and legal costs (\$235,880.48)

Atwell Fleming Printing Co., Ltd., 8,753.85; Gerald Bern, Ltd., 10,985.70; Espie Printing & Stationery, Ltd., 27,175.46; Foster Advertising, Ltd., 48,622.56; Geron Associates, Ltd., 30,191.88; Globe & Mail, Ltd., 5,849.57; Kimber & Dubin, 7,543.44; McLaren, Morris & Todd, Ltd., 5,375.54; Telford & Craddock Printers, Ltd., 8,809.22;—Accounts under \$5,000, 82,573.26.....		235,880 48
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Assistance to Amateur Sport (\$109,530.06)

Grants:

Amateur Athletic Union of Canada—Central Ontario Branch, 1,100.00; South Western Ontario Branch, 1,000.00; Thunder Bay Branch, 400.00; British Empire and Commonwealth Games Association of Canada, 12,500.00; Canadian Amateur Swimming Association, 1,000.00; Canusa Games Hamilton Committee, 500.00; East York Argonauts Football Club, 500.00; Fort Erie Auto Supply Ladies Softball Team, 750.00; Leamington and District Minor Hockey Association, 750.00; National Ski Team Fund, 5,000.00; 91st Highlanders Athletic Association, 250.00; Ontario Badminton Association, 750.00; St. Catharines Rowing Club, 600.00; Weston Dodgers Pee Wee Hockey Team, 500.00.....		25,600 00
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Miscellaneous:

Murray Anderson, Ltd., 5,065.04; Chisholm Lacrosse Co., 12,095.72; Cooper-Weeks, Ltd., 15,069.50; A. G. Spalding & Bros. of Canada, Ltd., 25,746.12; Wellinger & Dunn, Ltd., 14,260.22;—Accounts under \$5,000, 11,693.46....		83,930 06
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Workmen's Compensation Board—awards and costs (\$12,285.86)

Workmen's Compensation Board.....		12,285 86
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Main Office.....	\$1,326,539 42
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INDUSTRIAL TRAINING BRANCH

Salaries (\$619,100.98)

Sundry Employees.....	1,066,528 41
Less: Government of Canada Repayments.....	447,427 43
	619,100 98

Industrial Training Branch—Continued

Travelling Expenses (\$59,147.09)

I. B. Jenson, 3,337.87; H. Powell, 2,656.79;—Accounts under \$2,500, 111,455.71 . . .	117,450 37	
Less: Government of Canada Repayments	58,303 28	59,147 09

Maintenance (\$140,649.74)

Canadian Steelcase Co., Ltd., 22,932.79; Queen's Printer, 59,128.35; Rapid Data Systems & Equipment, Ltd., 9,963.57; S.C.M. (Canada), Ltd., 15,786.49;—		
Accounts under \$5,000, 34,822.30	142,633 50	
Less: Government of Canada Repayments	1,983 76	140,649 74

Advisory Committee—per diem allowances (\$6,361.79)

Accounts under \$5,000	15,122 35	
Less: Government of Canada Repayments	8,760 56	6,361 79

Examiners' Fees (\$8,070.20)

Sundry Persons		8,070 20
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Industrial Training (special classes) (\$2,944,364.58)

Trainees' Allowances, 1,582,243.15; Aluminum Goods, Ltd., 6,011.89; Bow-Mar Assemblies, Ltd., 5,095.10; Bowmar Canada, Ltd., 29,523.56; Brockville Chemical Industries, Ltd., 10,012.20; Budd Automotive Co. of Canada, Ltd., 27,340.02; Canadian Car Fort William Division of Hawker Siddeley Canada, Ltd., 27,878.41; Canadian General Electric Co., Ltd., 19,971.87; Canadian Industries, Ltd., 168,346.98; Caneng Co., Ltd., 14,662.67; Cluett Peabody & Co. of Canada, Ltd., 43,138.35; Cochenour Willans Gold Mines, Ltd., 5,205.00; Collins & Aikman, Ltd., 7,161.36; Colonial Tool Co., 11,351.68; Computing Devices of Canada, Ltd., 5,848.00; Contessa Under Fashions, Inc., 14,610.32; G. W. Crothers, Ltd., 6,856.24; Cyanamid of Canada, Ltd., 13,696.46; DeHavilland Aircraft of Canada, Ltd., 66,919.08; Denison Mines, Ltd., 41,800.00; Dome Mines, Ltd., 23,744.00; Dominion Bridge Co., Ltd., 6,977.39; Dominion Stores, Ltd., 20,981.82; Douglas Aircraft of Canada, Ltd., 53,166.15; Dryden Paper Co., Ltd., 12,729.22; Department of Education (Federal-Provincial Training Projects), 1,113,480.00; Essex Packers, Ltd., 5,520.90; Exquisite Form Brassiere (Canada), Ltd., 7,364.94; Fleet Manufacturing, Ltd., 52,856.06; Fruehauf Trailer Co. of Canada, Ltd., 5,370.78; W. J. Gage, Ltd., 6,530.34; Galt Malleable Iron, Ltd., 9,363.76; Garrett Manufacturing, Ltd., 13,582.13; Georgian Footwear, Ltd., 12,082.60; Goodyear Tire and Rubber Co. of Canada Ltd., 77,517.86; Grace Plastics, Ltd., 6,725.95; Hanes of Canada, Ltd., 9,405.64; Harvey Woods, Ltd., 15,650.48; Holiday Sportswear Manufacturing Co., 5,606.62; House of Braemore, 20,473.86; Hussman Refrigerator Co., Ltd., 18,729.71; Kayser-Roth of Canada, Ltd., 11,279.09; Kelvin-Thompson Co., Ltd., 6,144.00; Kitchen-Peabody Garments, Ltd., 15,687.44; Kroehler Manufacturing Co., Ltd., 11,416.24; Lady Galt Towels, Ltd., 9,549.29; Livingston Wood Manufacturing, Ltd., 30,693.47; Long Sault Fabrics, Ltd., 48,775.80; Long Sault Yarns, Ltd., 27,431.32; K. A. Mace, Ltd., 6,552.27; McIntyre Porcupine Mines, Ltd., 17,420.00; McLean-Bessemer Industries, Ltd., 8,759.50; Montex Apparel Industries, Ltd., 11,895.33; National Cash Register Co. of Canada, Ltd., 6,725.26; National Steel Car Corp., Ltd., 17,330.04; Northern Electric Co., Ltd., 6,613.34; Orenda Engines Division, Hawker Siddeley Canada, Ltd., 62,867.49; Peppler Bros. Co., Ltd., 35,393.83; Pilkington Bros. (Canada), Ltd., 12,809.54; Playtex, Ltd., 8,866.95; Port Weller Dry Docks, Ltd., 22,689.60; Procor, Ltd., 28,606.00; R.C.A. Victor Co., Ltd., 55,547.17; John Rennie, Ltd., 6,768.18; Savage Shoes, Ltd., 8,058.06; Seaway Apparel, Ltd., 7524.57; Shoe Corp. of Canada, Ltd., 5,822.27; Simcoe Mitt & Glove Co., Ltd., 17,509.73; Sklar Furniture Co., 115,738.10; Splendid Novelty Co., Ltd., 6,281.01; Starr-Hollywood, Ltd., 10,268.79; Tee Kay's of Canada, Ltd., 33,995.60; Texas Instruments, Inc., 25,370.43; Textile Industries, Ltd., 10,984.73; Toronto Iron Works, Ltd., 10,489.65; Union Carbide Canada, Ltd., 29,954.23; Uniroyal (1966), Ltd., 6,012.53; Van Raalte of Canada, Ltd., 10,351.94; Wabasso Cotton Co., Ltd., 16,757.89; Warner Bros. Co. of Canada, Ltd., 9,921.46; Watson Manufacturing Co., Ltd., 7,113.72; Werlich Industries, Ltd., 25,718.23;

Industrial Training Branch—Continued

Industrial Training (special classes)—Continued

Wilson Concrete Products, Ltd., 5,217.33; Woodland Products, 7,260.20; Workmen's Compensation Board, 24,991.07;—Accounts under \$5,000, 270,876.22...	4,741,571 46
Less: Government of Canada Repayments.....	1,797,206 88
	<u>2,944,364 58</u>

Development of Industrial Training (\$109,912.26)

Foster Advertising, Ltd., 128,991.01; Queen's Printer, 5,916.29; Reliable Linen Services, Ltd., 5,874.64;—Accounts under \$5,000, 29,517.74.....	170,299 68
Less: Government of Canada Repayments.....	60,387 42
	<u>109,912 26</u>
Industrial Training Branch.....	\$3,887,606 64

CONCILIATION SERVICES

Salaries (\$216,770.49)

W. H. Dickie, 22,250.01;—Other salaries, 194,520.48.....	216,770 49
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Travelling Expenses (\$49,198.22)

Air Canada, 7,368.55; S. Billington, 3,592.94; J. R. Dempster, 4,297.97; J. Dunklee, 3,785.09; G. L. Greenaway, 2,998.05; J. M. Hopper, 5,672.63; H. D. Howells, 3,000.95; H. R. Illing, 4,160.78; N. C. Soady, 3,737.05; J. D. Speranzini, 3,344.44; B. D. Stevens, 3,920.71;—Accounts under \$2,500, 3,319.06.....	49,198 22
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Maintenance (\$16,467.46)

Accounts under \$5,000.....	16,467 46
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Conciliation Boards, Commissions and Boards of Arbitration under
The Hospital Labour Disputes Arbitration Act, 1965 and
under any special legislation (\$187,071.94)

Conciliation Boards:

Judges' per diem Living Allowance and Remuneration to other Chairmen and Members:

H. C. Arrell, 12,165.00; W. H. Dickie, 840.00; L. Fine, 7,305.00; R. G. Geddes, 15,270.00; T. C. O'Connor, 6,435.00; T. R. Smith, 11,830.00;—Other accounts under \$5,000, 79,507.00.....	133,352 00
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Expenses:

H. C. Arrell, 2,969.76; R. G. Geddes, 5,310.85; P. Podger, 3,449.31; Royal York Hotel, 6,061.26;—Accounts under \$2,500, 33,661.26.....	51,452 44
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Jurisdictional Disputes Commission:

Fees:

Accounts under \$5,000.....	2,180 00
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Expenses:

Accounts under \$2,500.....	87 50
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Conciliation Services.....\$469,508 11

LABOUR STANDARDS BRANCH

Salaries (\$434,351.38)

Sundry Employees.....	434,351 38
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Travelling Expenses (\$79,339.33)

R. W. Barrigar, 2,547.08; W. A. Cheetham, 2,598.49; J. E. Levis, 3,008.75; W. M. Lindsay, 2,594.13; O. R. Murphy, 2,613.44; G. J. Murray, 2,856.91;—Accounts under \$2,500, 63,120.53.....	79,339 33
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Labour Standards Branch—Continued

Maintenance (\$58,227.48)

Graphic Business Equipment, Ltd., 6,083.99; Queen's Printer, 32,360.81;—
Accounts under \$5,000, 19,782.68..... 58,227 48

Bank Charges re Vacation-with-Pay Stamps (\$207,978.54)

Charges for sale and cashing of Vacation-with-Pay Stamps:
Canadian Imperial Bank of Commerce, 36,897.49; Bank of Montreal, 19,412.30;
Bank of Nova Scotia, 12,311.28; Province of Ontario Savings Office, 100,786.31;
Royal Bank of Canada, 17,548.92; Toronto-Dominion Bank, 18,722.64;—
Accounts under \$5,000, 2,299.60..... 207,978 54

Payment of Claims re Vacation-with-Pay Stamps (\$13,136,511.25)

Sundry Persons..... 13,136,511 25

Labour Standards Branch..... \$13,916,407 98

LABOUR RELATIONS BOARD**Salaries (\$403,104.19)**

J. Finkelman, 19,246.32; G. W. Reed, 20,000.10;—Other salaries, 363,857.77.... 403,104 19

Travelling Expenses (\$29,334.78)

M. F. Neave, 2,755.13; C. F. Robicheau, 2,910.26;—Accounts under \$2,500,
23,669.39..... 29,334 78

Maintenance (\$67,980.31)

Queen's Printer, 46,963.65;—Accounts under \$5,000, 21,016.66..... 67,980 31

Per Session Allowances (Board Members) (\$55,620.00)

D. B. Archer, 2,865.00; E. Boyer, 4,225.00; D. Forgie, 4,240.00; G. R. Harvey,
6,675.00; O. Hodges, 2,040.00; H. F. Irwin, 10,670.00; D. McDermott, 400.00;
F. W. Murray, 5,965.00; P. J. O'Keefe, 8,175.00; D. A. Page, 355.00; J. C. Robin-
son, 5,335.00; R. W. Teagle, 4,675.00..... 55,620 00

Labour Relations Board..... \$55,039 28

SAFETY AND TECHNICAL SERVICES**Salaries (\$1,756,516.01)**

C. G. Gibson, 15,999.96;—Other salaries, 1,740,516.05..... 1,756,516 01

Travelling Expenses (\$308,547.88)

Air Canada, 2,822.83; F. E. Bartram, 4,449.68; N. D. Blair, 2,566.68; D. M.
Carpenter, 2,841.60; R. W. Davis, 2,806.30; M. J. Fournier, 2,804.98; G. W.
Ganton, 3,219.46; H. J. Gough, 3,395.70; L. A. Hesch, 2,893.50; A. Hull, 2,870.69;
A. F. Krestensen, 2,769.42; H. D. MacDonald, 2,695.51; D. M. Macindoe,
2,531.24; P. Mazurski, 4,380.03; K. C. McLean, 2,651.25; L. Nicolls, 2,671.05;
S. F. Noller, 3,208.60; J. H. Ohrt, 2,974.12; W. L. Pletch, 3,219.19; D. Scott,
4,094.72; T. Smith, 2,648.30; E. J. Soucie, 2,767.70; J. R. Stone, 2,873.77; G. E.
Sylvester, 2,735.55; D. C. Thompson, 3,215.70; F. G. Wall, 3,905.17;—Accounts
under \$2,500, 228,535.04..... 308,547 88

Maintenance (\$218,337.55)

Canadian Steelcase Co., Ltd., 13,645.22; General Binding Corp. (Canada), Ltd.,
7,869.78; Houston Standard Publications, Ltd., 12,684.73; Itek Business Products,
Ltd., 5,929.85; Meredith Lithographing, Ltd., 9,377.55; Queen's Printer, 80,449.91;
S.C.M. (Canada), Ltd., 6,076.90; University of Toronto, 10,000.00;—Accounts
under \$5,000, 72,303.61..... 218,337 55

Safety and Technical Services—Continued

Board of Review (\$10,356.12)

Fees:	
Accounts under \$5,000.....	6,837 00
Expenses:	
Accounts under \$2,500.....	3,519 12
Safety and Technical Services.....	\$2,293,757 56

HUMAN RIGHTS COMMISSION

Salaries (\$72,501.04)

Sundry Employees.....	72,501 04
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Travelling Expenses (\$14,019.18)

R. W. McPhee, 4,075.08;—Accounts under \$2,500, 9,944.10.....	14,019 18
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Maintenance (\$13,796.31)

Accounts under \$5,000.....	13,796 31
-----------------------------	-----------

Education Programme, Studies, Conferences (\$44,541.93)

Aerotype Services, 7,672.71; A. A. MacLeod, services, 6,600.00; Morris Graphics, Ltd., 7,568.50; Queen's Printer, 14,120.94;—Accounts under \$5,000, 8,579.78..	44,541 93
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Human Rights Commission.....\$144,858 46

RESEARCH BRANCH

Salaries (\$193,471.75)

Sundry Employees.....	193,471 75
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Travelling Expenses (\$2,447.88)

Accounts under \$2,500.....	2,447 88
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Maintenance (\$27,103.64)

Accounts under \$5,000.....	27,103 64
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Research and Special Studies (\$58,495.93)

Industrial Relations Centre, Queen's University, 10,000.00; E. Palmer, services, 5,422.60; University of Toronto, 25,230.72;—Accounts under \$5,000, 17,842.61..	58,495 93
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Research Branch.....\$281,519 20

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Dalton Bales.....(November 24, 1966 to March 31, 1967).....	4,233 33
Hon. H. L. Rowntree.....(April 1, 1966 to November 23, 1966).....	7,766 67

Total Expenditure, Department of Labour.....\$22,888,236.65

PART K

DEPARTMENT
OF
LANDS AND FORESTS

FISCAL YEAR, 1966-67

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART K—DEPARTMENT OF LANDS AND FORESTS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended	
		Ordinary	Capital		Ordinary	Capital		
Main Office:		\$	c.	\$	c.	\$	c.	
Salaries.....	7	1,455,000	00			1,437,623	17	17,376 83
Travelling Expenses.....	7	59,000	00			49,973	96	9,026 04
Maintenance.....	7	280,000	00			236,812	35	43,187 65
Public Information and Education.....	7	239,000	00			232,566	99	6,433 01
Damage and Other Claims, Sundry Contingencies, Awards, etc.....	7	10,000	00			5,429	00	4,571 00
Workmen's Compensation Board—Awards and Costs.....	7	145,000	00		11,500	155,320	17	1,179 83
Annuities and Bonuses to Indians.....	7	38,000	00			37,424	00	576 00
Unemployment Insurance.....	7	75,000	00		15,000	88,938	37	1,061 63
Advisory Committee to Minister—Travelling and Incidental Expenses.....	8	5,000	00			2,300	87	2,699 13
Grant to Ontario Forestry Association.....	8	10,000	00			10,000	00	344 00
Grant to Canadian Council of Resource Ministers.....	8	35,000	00		7,000	41,656	00	
Main Office.....	..	2,351,000	00		33,500	2,298,044	88	86,455 12
Fish and Wildlife Branch:								
Salaries.....	8	401,000	00			405,550	73	449 27
Travelling Expenses.....	8	37,000	00			36,542	56	457 44
Maintenance.....	8	148,700	00			126,573	36	22,126 64
Grants:								
Jack Miner Migratory Bird Foundation, Inc.....	8	33,000	00			28,400	00	4,600 00
Thomas N. Jones.....	8	300	00			300	00	
Ontario Fur Breeders' Association, Inc.....	8	5,000	00			5,000	00	
Ontario Council of Commercial Fisheries.....	8	5,000	00			5,000	00	
Ontario Trappers' Association.....	8	5,000	00			5,000	00	
Payments of Wolf Bounty.....	8	60,000	00			59,084	00	916 00
Fish and Wildlife Branch.....	..	695,000	00		5,000	671,450	65	28,549 35

Forest Protection Branch:		8	197,000 00			4,000 00	199,960 64		1,039 36
Salaries.....		8	13,000 00				12,260 62		739 38
Travelling Expenses.....		8	20,000 00				19,974 05		25 95
Maintenance.....									
Forest Protection Branch.....		..	230,000 00			4,000 00	232,195 31		1,804 69
Lands and Surveys Branch:									
Salaries.....		9	593,000 00				586,216 10		6,783 90
Travelling Expenses.....		9	20,000 00				10,966 22		9,033 78
Maintenance.....		9	25,800 00				25,040 61		759 39
Land Surveys.....		9	630,000 00				617,001 06		12,998 94
Storage Dams:									
Control and Maintenance.....		9	20,000 00				4,229 25		15,770 75
Grant to Association of Ontario Land Surveyors.....		9	200 00				200 00		
(Construction of Access Roads re Development of Summer Resort Subdivisions.....)		9		100,000 00				53,031 57	46,968 43
Lands and Surveys Branch.....		..	1,289,000 00	100,000 00			1,243,653 24	53,031 57	92,315 19
Parks Branch:									
Salaries.....		10	176,000 00			7,000 00	182,711 34		288 66
Travelling Expenses.....		10	16,000 00				13,490 58		2,509 42
Maintenance.....		10	9,000 00				8,557 63		442 37
Acquisition of Land to provide for Parks, Recreational Areas, Public Hunting and Fishing Areas, etc.; Construction of Buildings and other Improvements.....		10		4,500,000 00		613,000 00		5,103,862 87	9,137 13
Parks Branch.....		..	201,000 00	4,500,000 00		620,000 00	204,759 55	5,103,862 87	12,377 58
Research Branch:									
Salaries.....		11	723,000 00			54,000 00	776,685 32		314 68
Travelling Expenses.....		11	36,000 00			4,000 00	39,913 22		86 78
Maintenance and Operating.....		11	73,000 00			17,500 00	90,490 62		9 38
Grant to Ontario Research Foundation.....		11	50,000 00				50,000 00		
Research Branch.....		..	882,000 00			75,500 00	957,089 16		410 84

PART K—DEPARTMENT OF LANDS AND FORESTS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended		
		Ordinary	Capital		Ordinary	Capital			
		\$	c.	\$	c.	\$	c.	\$	c.
Timber Branch:									
Salaries.....	11	743,000	00			745,549	59		2,450 41
Travelling Expenses.....	11	42,000	00			46,467	67		32 33
Maintenance.....	11	206,000	00			194,369	70		11,630 30
Grants to Municipalities and Conservation Authorities to aid in the Acquisition of Forest Areas.....	11	165,000	00			80,309	46		84,690 54
Construction of Logging Roads through Crown Timber Areas.....	12			318,000	00			347,996	51
Construction of Forest Access Roads.....	12			950,000	00			875,697	33
Total.....	..	1,156,000	00	1,268,000	00	1,066,696	42	1,223,693	84
Less: Reimbursements of Disbursements, Government of Canada Repayments	12							475,000	01
Timber Branch.....	..	1,156,000	00	1,268,000	00	1,066,696	42	748,693	83
Forest Ranger School:									
Salaries, Expenses, Maintenance and Operating.....	13	243,000	00			263,457	81		2,542 19
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	13					117,920	65		117,920 65
Forest Ranger School.....	..	243,000	00			145,537	16		120,462 84
Junior Ranger Programme:									
Wages, Expenses, Maintenance and Operating.....	13	930,000	00			957,616	38		6,383 62

Basic Organization—Field Services:	13	16,910,000 00	.....	2,150,000 00	19,010,147 63	.....	49,852 37
	14	772,000 00	.....	.....	764,859 58	.....	7,140 42
	14	5,466,000 00	.....	419,000 00	5,881,799 40	.....	3,200 60
	16	2,341,000 00	.....	335,000 00	2,675,990 41	.....	9 59
	16	673,000 00	.....	.....	617,894 38	.....	55,115 62
Total.....	..	26,162,000 00	.....	2,904,000 00	28,950,681 40	.....	115,318 60
Less: Reimbursements of Expenditures, Government of Canada Repayments	15-16	.....	.....	.....	1,265,485 17	.....	1,265,485 17
Basic Organization—Field Services.....	..	26,162,000 00	.....	2,904,000 00	27,685,196 23	.....	1,380,803 77
Extra Fire Fighting:	17	575,000 00	.....	90,000 00	641,662 71	.....	23,337 29
	17	175,000 00	.....	16,500 00	191,408 32	.....	91 68
	..	750,000 00	.....	106,500 00	833,071 03	.....	23,428 97
	..	34,889,000 00	5,868,000 00	3,845,000 00	36,295,310 01	5,905,588 27	2,401,101 72

Statutory:	17	.....	.....	.....	12,000 00	.....	.....
Minister's Salary.....	..	.....	.....	.....	36,307,310 01	5,905,588 27	.....
Department of Lands and Forests.....	..	.....	.....	.....	.....	.....	.....

SUMMARY

Department of Lands and Forests	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	7-8	2,298,044 88		2,298,044 88
Fish and Wildlife Branch.....	8	671,450 65		671,450 65
Forest Protection Branch.....	8	232,195 31		232,195 31
Lands and Surveys Branch.....	9	1,243,653 24	53,031 57	1,296,684 81
Parks Branch.....	10	204,759 55	5,103,862 87	5,308,622 42
Research Branch.....	11	957,089 16		957,089 16
Timber Branch.....	11-12	1,066,696 42	748,693 83	1,815,390 25
Forest Ranger School.....	13	145,537 16		145,537 16
Junior Ranger Programme.....	13	957,616 38		957,616 38
Basic Organization—Field Services.....	13-16	27,685,196 23		27,685,196 23
Extra Fire Fighting.....	17	833,071 03		833,071 03
Statutory.....	17	12,000 00		12,000 00
Department of Lands and Forests.....	..	36,307,310 01	5,905,588 27	42,212,898 28

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page K 17)

Hon. A. Kelso Roberts, Minister (Statutory, see page K 17)

MAIN OFFICE

Salaries (\$1,437,623.17)

Minister's Office.....	32,929 86
Deputy Minister's Office.....	83,130 98
Accounts Branch.....	593,847 47
Law Branch.....	97,401 06
Operations Branch.....	461,421 12
Personnel Branch.....	168,892 68

1,437,623 17

G. H. Bayly.....	Deputy Minister.....	21,939 38
F. A. MacDougall.....	Deputy Minister.....	16,000 00
D. K. Acheson.....	Assistant Deputy Minister.....	18,677 66
Other salaries.....		1,381,006 13
		1,437,623 17

Travelling Expenses (\$49,973.96)

Hon. R. Brunelle, 420.00; Hon. A. Kelso Roberts, 320.99; F. W. Marconi, 2,538.01; P. O. Rhynas, 3,900.03; C. V. Rich, 3,432.19;—Accounts under \$2,500, 39,362.74	49,973 96
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Maintenance (\$236,812.35)

Canadian Office Services, Ltd., 5,940.75; International Business Machines Co., Ltd., 9,354.64; J. Kates and Associates, 6,040.73; Manpower Services (Toronto), 7,204.00; Office Assistance Diversified, 12,822.76; Office Overload Co., Ltd., 25,191.99; Ontario Safety League, 7,065.00; Queen's Printer, 72,832.05; Westbury Hotel, 9,245.08;—Accounts under \$5,000, 81,115.35	236,812 35
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Public Information and Education (\$232,566.99)

Services:

Unclassified Staff—Sundry Persons.....	24,577 67
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Travelling Expenses:

Accounts under \$2,500.....	8,473 25
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Maintenance and Operating:

Beckford Lithographers, Ltd., 12,973.00; Jack Chisholm Film Productions, Ltd., 19,996.05; M. Mason, 7,347.25; Nelson Welding, Ltd., 15,896.48; Queen's Printer, 76,993.26;—Accounts under \$5,000, 66,310.03	199,516 07
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Damages and Other Claims, Sundry Contingencies, Awards, etc. (\$5,429.00)

Accounts under \$5,000.....	5,429 00
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Workmen's Compensation Board—Awards and Costs (\$155,320.17)

Workmen's Compensation Board.....	155,320 17
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Annuities and Bonuses to Indians (\$37,424.00)

Receiver General of Canada (Department of Indian Affairs and Northern Development).....	37,424 00
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Unemployment Insurance (\$88,938.37)

Receiver General of Canada, 179,897.10; Less refund of Employees' contribution, 90,958.73.....	88,938 37
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Main Office—Continued

Advisory Committee to Minister—Travelling and Incidental Expenses (\$2,300.87)

Expenses:

T. S. Hodgkiss, 452.20; J. W. McNutt, 122.85; W. G. Noden, 106.45; J. O'Dette, 289.84;—Other accounts under \$5,000, 1,329.53. 2,300 87

Grant to Ontario Forestry Association (\$10,000.00)

Ontario Forestry Association. 10,000 00

Grant to Canadian Council of Resource Ministers (\$41,656.00)

Canadian Council of Resource Ministers. 41,656 00

Main Office. \$2,298,044 88

FISH AND WILDLIFE BRANCH

Salaries (\$405,550.73)

C. H. Clarke. 16,999 98
Other salaries. 388,550 75
405,550 73

Travelling Expenses (\$36,542.56)

W. C. Currie, 2,705.88;—Accounts under \$2,500, 33,836.68. 36,542 56

Maintenance (\$126,573.36)

Bell Telephone Co. of Canada, 7,456.53; John Leckie, Ltd., 6,647.44; E. R. Mound, 25,087.25; S. W. Mound, 27,575.50; University of Guelph, 37,424.41;—Accounts under \$5,000, 22,382.23. 126,573 36

GRANTS

✓ Jack Miner Migratory Bird Foundation, Inc. 28,400 00
Thomas N. Jones. 300 00
Ontario Fur Breeders' Association, Inc. 5,000 00
Ontario Council of Commercial Fisheries. 5,000 00
Ontario Trappers' Association. 5,000 00

Payments of Wolf Bounty (\$59,084.00)

Sundry Persons. 59,084 00

Fish and Wildlife Branch. \$671,450 65

FOREST PROTECTION BRANCH

Salaries (\$199,960.64)

J. M. Whalen. 16,749 99
Other salaries. 183,210 65
199,960 64

Travelling Expenses (\$12,260.62)

Accounts under \$2,500. 12,260 62

Maintenance (\$19,974.05)

Accounts under \$5,000. 19,974 05

Forest Protection Branch. \$232,195 31

LANDS AND SURVEYS BRANCH

Salaries (\$586,216.10)

R. G. Code.....	16,833 32	
Other salaries.....	569,382 78	
		586,216 10

Travelling Expenses (\$10,966.22)

Accounts under \$2,500.....	10,966 22	
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Maintenance (\$25,040.61)

Bert Foreman, 5,056.15; Office Overload Co., Ltd., 5,668.00;—Accounts under \$5,000, 14,316.46.....	25,040 61	
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Land Surveys (\$617,001.06)

Services:		
Unclassified Staff—Sundry Persons.....	25,416 36	

Travelling Expenses:

D. E. Magee and party, 5,893.77; D. E. Norris and party, 6,754.09;—Accounts under \$2,500, 1,997.01.....	14,644 87	
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Survey Fees, Supplies, etc.:

Keith I. Beacom, 47,900.55; H. Curry Bishop, 6,504.95; George W. Bracken, 8,198.20; Burlington Steel Co., Ltd., 5,058.34; J. B. Chambers, 5,584.47; Coote & Jackson, 8,531.56; J. D. Dearden, 23,796.80; G. W. Elliott, 55,838.58; D. W. Endleman, 31,867.64; R. W. Farrell, 6,844.46; Frank P. Foad, Ltd., 7,083.92; D. H. Galbraith, 15,725.66; M. M. Graham, 7,651.05; Hewett & Milne, 18,668.11; John R. Hiley, 13,530.00; H. F. Keffer, 10,954.31; Norman P. Lyndon, 16,235.92; MacDonell & Bolan, 9,959.80; R. W. Mackey, 9,358.33; M. R. Maher, 19,750.42; Marshall, Macklin & Monaghan, 18,473.93; Donald K. Maynard, 10,528.00; McAlpine & Bews, 12,050.18; A. B. McLennan, 11,694.27; Charles P. O'Dale, 23,946.42; Phillips & Gavin, 14,933.20; Queen's Printer, 22,416.82; Receiver General of Canada (Department of Energy, Mines and Resources), 7,317.75; Talson Rody, 38,007.21; W. J. Ryan, 7,757.06; Simpson & Taylor, 17,461.88; B. Tompsett, 10,423.49; D. Wandabense, 9,581.42; George Wegman, 8,887.32; W. N. Wildman, 7,665.82;—Accounts under \$5,000, 26,751.99.....	576,939 83	
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Storage Dams—Control and Maintenance (\$4,229.25)

Estate of Otto Holden, 1,209.95; Hydro-Electric Power Commission of Ontario, 6,890.88; Receiver General of Canada (Department of Energy, Mines and Resources), 3,305.11;—Other accounts under \$5,000, 282.08.....	11,688 02	
Less Refunds, etc.:		
Government of Canada.....	2,403 02	
Hydro-Electric Power Commission of Ontario.....	5,055 75	
	7,458 77	
		4,229 25

Grant to Association of Ontario Land Surveyors (\$200.00)

Association of Ontario Land Surveyors.....	200 00	
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Construction of Access Roads re Development of Summer Resort Subdivisions (\$53,031.57)

Services:		
Unclassified Staff—Sundry Persons.....	9,007 34	

Travelling Expenses:

Accounts under \$2,500.....	110 80	
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Construction, Supplies, Materials, etc.:

Don Cottrill, 19,350.00; Transferred from Department of Highways, 1,015.77;—Other accounts under \$5,000, 23,547.66.....	43,913 43	
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Lands and Surveys Branch.....	\$1,296,684 81	
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PARKS BRANCH

Salaries (\$182,711.34)

Sundry Employees..... 182,711 34

Travelling Expenses (\$13,490.58)

Accounts under \$2,500..... 13,490 58

Maintenance (\$8,557.63)

Accounts under \$5,000..... 8,557 63

Acquisition of Land to provide for Parks, Recreational Areas, Public Hunting
and Fishing Areas, etc.; Construction of Buildings and other Improvements
(\$5,103,862.87)

Services:

Unclassified Staff—Sundry Persons..... 399,766 69

Travelling Expenses:

Accounts under \$2,500..... 6,241 00

Construction, Materials, Purchase of Property and Related Expenses:

Maurice Aikins, 8,605.50; Armitage (Ontario) Construction Co., Ltd., 17,039.00; Arnprior Builders' Supplies, 6,511.29; Arnstein Industrial Equipment, Ltd., 5,150.00; Alexander T. Banyas, 5,047.96; Fred Barbini, Ltd., 17,454.82; Barrie Plumbing Supply Co., Ltd., 6,154.30; James Beattie, 32,000.00; Beatty Bros., 5,224.78; Beaver Lumber Co., Ltd., 15,769.42; Estate of Melvin J. Bickle, 8,600.00; Leonard Billing, 113,000.00; John Brennan and Irma Jean Brennan, 9,000.00; Myrtle A. Brown and Nina McLeod, 14,990.30; Canadian Display & Exhibit Co., Ltd., 6,055.54; Cem/Stab Construction, Ltd., 24,693.84; Chapleau Electric Light & Power Co., Ltd., 5,840.00; Sidney L. Clunis, 5,000.00; Lorne Coll, 5,988.00; Collings Trucking, 8,607.00; Colonial Homes, Ltd., 11,207.59; Conklin Lumber Co., Ltd., 10,684.69; Bessie A. Cook, 9,000.00; Crane Supply, 9,068.19; Andre Dube, 5,412.62; P. H. Duffy Road Oiling, Ltd., 9,114.64; Elliott & Ross, 25,519.82; Emco, Ltd., 5,045.55; C. F. Evans Lumber Co., Ltd., 6,110.17; C. B. Fennell Trucking, 15,342.69; Fero Construction, Ltd., 6,800.00; Estate of John B. Fraser, 5,970.00; Edna May Garbutt, 22,125.00; Edna M. Garbutt and Dorothy I. Reid, 9,625.00; General Photogrammetric Services, Ltd., 9,938.50; Ivy E. Godfrey, 18,000.00; Estate of William Greenwood and William Lawrence Greenwood, 13,000.00; Arthur Hailstone, 8,423.30; Orval Hawkins, 6,294.75; Department of Highways, 109,029.14; Gladys Home Improvements, 7,399.78; Hoffman Crushed Gravel, 13,999.74; John W. Hunt and Marguerite Hunt, 5,500.00; Huntsville Planing Mills, Ltd., 12,710.31; Hydro-Electric Power Commission of Ontario, 25,520.51; Law Construction, Ltd., 8,264.04; Lightfoot Construction, Ltd., 10,050.14; Link Lake Construction, 29,427.49; Mary J. Moody, 65,000.00; Harold Moore and Roy Moore, 7,268.31; Clare Murdy, 5,981.25; Nixon Building Products, Ltd., 5,245.03; Norfolk Quarries, 5,127.81; E. R. Norman, Ltd., 7,863.05; Simon Ouellette Contracting Co., Ltd., 7,480.20; Ernest Parton, 9,256.40; Wm. Pickard, 24,257.03; Russell Pogue and Elsie Pogue, 61,500.00; Project Planning Associates, Ltd., 31,292.28; Department of Public Works (acquisition of land and development costs), 2,667,378.93; George H. Pyke, 125,500.00; Quality Utilities, Ltd., 9,816.59; Department of Reform Institutions, Reformatory Industries, 22,550.86; Wilfred J. Renner and Ruth Renner, 5,750.00; Olive Rimmer, 5,700.00; Ron Robinson, Ltd., 8,192.38; Sasaki, Strong & Associates, Ltd., 19,200.00; Ernest Walter Seward, 7,800.00; Smith & Elston Co., Ltd., 6,217.93; Soo Mill & Lumber Co., Ltd., 6,818.67; Standard Paving, Ltd., 8,098.35; F. A. Stonehouse & Son, Ltd., 15,500.00; B. Tompsett, 11,821.97; Trent Valley Sand & Stone, Ltd., 10,288.09; Unitized Manufacturing, Ltd., 14,123.05; Morden Walker, 5,486.30; Wanson Lumber Co. (1957), Ltd., 7,495.97; Wheatley Public Utilities Commission, 7,769.52; James Wheeler and Gertrude Wheeler, 7,280.00; Fred Wiita and Lempi Wiita, 5,500.00; Melville J. Wilson, 10,500.00;—Accounts under \$5,000, 766,588.09..... 4,734,963 47

Less:

Board..... 370 00

Transferred to Department of Agriculture and
Food re Agricultural Rehabilitation and
Development Act (Ontario), 1962-63..... 36,738 29

37,108 29

4,697,855 18

Parks Branch..... \$5,308,622 42

RESEARCH BRANCH

Salaries (\$776,685.32)

A. P. Leslie.....	15,999 96	
Other salaries.....	760,685 36	
		776,685 32

Travelling Expenses (\$39,913.22)

Accounts under \$2,500.....	39,913 22
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Maintenance and Operating (\$90,490.62)

Bell Telephone Co. of Canada, 6,631.84; Imperial Oil, Ltd., 5,697.65;—Accounts under \$5,000, 86,461.57.....	98,791 06	
Less Refunds:		
Board.....	8,300 44	
		90,490 62

Grant to Ontario Research Foundation (\$50,000.00)

Ontario Research Foundation.....	50,000 00
Research Branch.....	\$957,089 16

TIMBER BRANCH

Salaries (\$745,549.59)

J. A. Brodie, 17,999.49; M. B. Morison, 15,791.61;—Other salaries, 711,758.49..	745,549 59
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Travelling Expenses (\$46,467.67)

J. E. Peden, 2,739.66;—Accounts under \$2,500, 43,728.01.....	46,467 67
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Maintenance (\$194,369.70)

Atlas Helio Co., Ltd., 5,271.08; Canadian Aero Service, Ltd., 5,761.72; Capital Air Surveys, Ltd., 53,385.98; Computing Services Co., 9,168.87; General Photogrammetric Services, Ltd., 9,113.21; Hall Photographic Supply, Ltd., 16,281.89; J. E. McCutcheon, Ltd., 5,320.97; J. H. Merrill, 5,689.77; Office Overload Co., Ltd., 5,401.57; University of Toronto, 6,241.50;—Accounts under \$5,000, 72,733.14.....	194,369 70
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Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas under The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2 (3) (\$80,309.46)

Municipalities:

Counties—Halton, 10,127.55; Lanark, 1,540.35; Leeds and Grenville, 4,151.52; Middlesex, 4,358.35; Northumberland and Durham, 9,022.73; Ontario, 11,281.83; Prescott and Russell, 1,519.81; Renfrew, 8,455.29; Simcoe, 22,029.79.....	72,487 22
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Conservation Authorities:

Ausable River, 1,001.65; Big Creek Region, 6,217.90; Ganaraska Region, 8,587.00; Moira River, 5,544.53; Napanee Region, 2,146.12; North Grey Region, 10,995.71; Otonabee Region, 854.77; Otter Creek, 1,339.38; Sauble Valley, 668.01; Saugeen Valley, 10,698.06; South Nation River, 414.37.....	48,467 50	
		120,954 72

Less:

Transferred to Department of Agriculture and Food re Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	40,645 26	
		80,309 46

Timber Branch—Continued

**Construction of Logging Roads through Crown Timber Areas—
the cost to be recovered as increased stumpage charges
on timber sales (\$242,830.30)**

Services:

Unclassified Staff—Sundry Persons..... 36,672 40

Travelling Expenses:

Accounts under \$2,500..... 1,290 42

Construction, Supplies, Materials, etc.:

Norman Alexander, 8,075.50; Armco Drainage & Metal Products of Canada, Ltd., 10,900.09; Arrow Timber Co., Ltd., 23,735.35; P. Boutin & Co., Ltd., 36,538.82; M. E. Doyle, Ltd., 8,940.96; Andre Dube, 11,286.50; E. S. Hubbell & Sons, Ltd., 9,800.89; Koval Bros., Ltd., 26,174.05; Lecours Lumber Co., 5,700.43; J. D. Levesque, 23,793.55; Mattice Lumber Co., Ltd., 10,113.24; W. S. Murray, 6,510.00; Leonard Pecarskie, 8,401.36; Polar Lumber Co., Ltd., 9,652.54;—Accounts under \$5,000, 110,410.41..... 310,033 69

Total..... 347,996 51

Less: Reimbursements of Disbursements, Government of Canada

Repayments..... 105,166 21

242,830 30

**Construction of Forest Access Roads—for protection
and management of resources (\$505,863.53)**

Services:

Unclassified Staff—Sundry Persons..... 114,920 95

Travelling Expenses:

Accounts under \$2,500..... 5,396 12

Construction, Supplies, Materials, etc.:

Don Brault, 6,312.00; Call Contracting, Ltd., 7,064.55; Canadian Industries, Ltd., 7,155.25; Chantier Co-Operative de Barker, 5,634.70; Collings Trucking, 10,030.50; Dallaire Bros., 6,072.60; T. Dellece & Co., Ltd., 5,069.75; Devlin Timber Co., Ltd., 16,208.75; Jack H. Edwards, Ltd., 11,294.01; Albert Fillion, 5,084.84; Hill Giffin, 6,553.50; Groom-Callaghan Supply Co., Ltd., 9,965.70; Verner G. Gutz, 10,380.00; Hoey & McMillan, Ltd., 13,453.49; E. S. Hubbell & Sons, Ltd., 10,802.67; W. H. Jan, 8,965.00; Leo Larouche, 38,620.02; O. Lautaoja, 8,178.00; Link Lake Construction, 6,000.00; Macklaim Construction Co., Ltd., 9,811.30; Mattice Lumber Co., Ltd., 13,835.78; Nychuk Bros., 21,214.80; F. Osis & Co., Ltd., 9,712.50; Simon Ouellette Contracting Co., Ltd., 10,766.35; Wilfred Paiement, 22,434.00; Ernest Parton, 7,583.50; Pick Timber Co., Ltd., 10,575.00; Wm. Pickard, 19,660.24; A. E. Quade, 10,248.00; Orville Redpath Construction, 6,457.50; Royal Construction, 19,162.50; Antonio St. Pierre, 7,106.77; Cliff Scharff, Ltd., 5,999.20; Jim Scheffee, 8,200.00; B. & F. Shier, 7,770.15;—Accounts under \$5,000, 372,158.34..... 755,541 26

875,858 33

Less Refund:

Board..... 161 00

Total..... 875,697 33

Less: Reimbursements of Disbursements, Government of Canada

Repayments..... 369,833 80

505,863 53

Timber Branch.....\$1,815,390 25

FOREST RANGER SCHOOL

Salaries, Expenses, Maintenance and Operating (\$145,537.16)

Salaries:

Sundry Employees.....	251,435 37
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Travelling Expenses:

Accounts under \$2,500.....	8,593 34
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Maintenance and Operating:

Canada Packers, Ltd., 10,220.43; Hydro-Electric Power Commission of Ontario, 5,007.19; J. M. Schneider, Ltd., 6,562.75; University of Toronto, 5,426.96; York Trading, Ltd., 6,633.70;—Accounts under \$5,000, 62,148.05.....	95,999 08
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	356,027 79
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Less Refund:

Board.....	92,569 98
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Total.....	263,457 81
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Less: Reimbursement of Expenditures, Government of Canada

Repayments.....	117,920 65
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	145,537 16
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Forest Ranger School.....	\$145,537 16
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JUNIOR RANGER PROGRAMME

Wages, Expenses, Maintenance and Operating (\$957,616.38)

Services:

Unclassified Staff—Sundry Persons.....	576,336 69
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Travelling Expenses:

Accounts under \$2,500.....	4,152 31
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Maintenance and Operating:

Boston Bros., Ltd., 7,659.04; Burns Foods, Ltd., 6,928.50; Canada Packers, Ltd., 5,232.69; Gamble-Robinson, Ltd., 10,681.35; Hudson's Bay Co., 11,426.66; Mazzuca's IGA Super Market, 10,039.53; National Grocers Co., Ltd., 17,358.96; Smith & Chapple, Ltd., 5,542.64; Spadoni Bros., Ltd., 7,276.09; Stern Trucks Leasing, Ltd., 7,090.36; Swift Canadian Co., Ltd., 10,818.91; Western Grocers, Ltd., 8,985.19;—Accounts under \$5,000, 272,267.85.....	381,307 77
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Less Refund:

Board.....	4,180 39
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	377,127 38
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Junior Ranger Programme.....	\$957,616 38
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BASIC ORGANIZATION—FIELD SERVICES

Salaries (\$19,010,147.63)

L. Ringham.....	15,166 63
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Other salaries.....	19,174,846 89
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	19,190,013 52
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Less Refunds, etc.:

Government of Canada:

re weather reporting at Pickle Lake.....	1,357 26
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re Commonwealth Africa Aid Programme.....	20,143 40
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Department of Public Works:

Salaries transferred:

Construction.....	120,810 49
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Maintenance.....	33,554 74
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	154,365 23
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Hydro-Electric Power Commission of Ontario:

Patrol of transmission lines—Algonquin	
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Park.....	4,000 00
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	179,865 89
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	19,010,147 63
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Basic Organization—Field Services—Continued

Travelling Expenses (\$764,859.58)

D. K. Acheson, 2,947.98; J. Carswell, 2,517.20; E. M. Cressman, 3,476.43; A. Kingerski, 2,684.64; V. Mann, 2,708.97; G. A. McCormack, 2,734.74; J. B. Rorke, 3,190.01;—Accounts under \$2,500, 749,245.86..... 769,505 83

Less Repayments:

Department of Public Works:

Accounts transferred:

Construction.....	3,874 42
Maintenance.....	771 83
	<hr/> 4,646 25

764,859 58

Maintenance and Operating (\$5,091,332.22)

Abitibi Paper Co., Ltd., 23,230.78; Acklands, Ltd., 5,006.44; Ad's Plumbing, Heating & Sheet Metal, 5,311.53; Advertising Gifts Co., 5,142.41; Leo Alarie & Sons, Ltd., 15,674.28; Allatt Tractor Parts Co., 6,513.01; W. T. Ankney, 7,628.75; Archery Craft Co., Ltd., 7,350.00; Armstrong Van & Storage, Ltd., 7,277.00; Vernon Armstrong, 6,063.75; B.P. Canada, Ltd., 16,265.41; Ball Motors, 5,322.65; Barnett-McQueen Co., Ltd., 8,931.38; Albert Beaudoin, 7,966.67; Beaver Lumber Co., Ltd., 27,537.60; Bell Telephone Co. of Canada, 84,958.99; Bergman & Nelson, Ltd., 7,413.49; Bert's Auto Supply, Ltd., 6,323.19; Bickle Bros., 8,553.15; Boston Bros., Ltd., 26,166.18; P. Boutin & Co., Ltd., 5,262.86; British American Oil Co., Ltd., 109,735.40; J. A. Brouillard, Ltd., 17,579.30; Bud's Transfer, Ltd., 5,083.62; Building Products of Canada, Ltd., 92,829.20; Canada Packers, Ltd., 52,108.26; Canadian Industries, Ltd., 6,249.63; Canadian National Railways, 36,101.41; Canadian Pacific Railway Co., 33,733.16; Canadian Tire Corp. Associate Stores, 12,402.49; Isadore Carre, 5,250.00; Chapleau Meat & Grocery, Ltd., 6,569.36; Chapleau Motor Sales, Ltd., 11,692.79; Jack Chisholm Film Productions, Ltd., 6,994.84; Claydon's Co., Ltd., 5,768.63; Clouthier Industrial Equipment, Ltd., 5,607.13; Cochrane-Dunlop Hardware, Ltd., 39,279.86; Cockburn & Archer, Ltd., 6,389.44; Chas. W. Collins Stores, Ltd., 15,210.85; Consumers' Trading Co., 5,915.44; Alf Cooper Co., Ltd., 5,030.00; Geo. W. Crothers, Ltd., 11,358.79; H. K. Cunningham, 5,900.00; M. J. Daly, 9,984.33; Deacon Brothers Sportswear, Ltd., 14,354.88; De Havilland Aircraft of Canada, Ltd., 10,043.77; T. Dellelce & Co., Ltd., 10,966.06; Devlin Timber Co., Ltd., 8,709.00; Dominion Helicopters, Ltd., 208,565.11; Dominion Motors Thunder Bay, Ltd., 5,137.22; Domtar Packaging, Ltd., 7,392.58; M. E. Doyle, Ltd., 144,666.30; Dryden Paper Co., Ltd., 50,078.25; Dupont Leasing, Ltd., 5,714.84; Electro Sonic Industrial Sales (Toronto), Ltd., 17,240.73; Emco, Ltd., 6,291.83; Fairway Store, 7,561.74; Feldman Timber Co., Ltd., 7,407.31; Field Aviation Co., Ltd., 5,705.67; First Co-Operative Packers of Ontario, Ltd., 11,814.58; General Airspray, Ltd., 10,593.53; N. J. Girard, Ltd., 6,875.70; Glencoe Mills, Inc., 24,260.00; Goodyear Tire & Rubber Co. of Canada, Ltd., 6,811.84; Grant Lumber Co., Ltd., 11,236.11; Great Lakes Paper Co., Ltd., 31,676.96; Great Northern Gas Co., Ltd., 22,525.07; Guenette Enterprises, 5,967.07; Olav Haavaldsrud Timber Co., Ltd., 12,673.93; Department of Highways, 68,433.42; J. I. Holcomb Mfg. Co., Ltd., 5,131.06; Hooker Bros., 6,221.41; Fred J. Hudie, 6,146.50; Hudson's Bay Co., 19,584.81; Husky Oil Canada, Ltd., 6,380.55; D. E. & J. C. Hutchison Contracting Co., Ltd., 28,540.00; Hydro-Electric Power Commission of Ontario, 165,400.42; Imperial Oil, Ltd., 469,529.28; KVP Co., Ltd., 19,905.22; Kantola Motors, Ltd., 7,706.61; Kenting Aviation, Ltd., 31,981.38; Keyes, Ltd., 15,968.70; Kimberly-Clark Pulp & Paper Co., Ltd., 59,745.02; Gerhard Klinge, 30,748.80; Kokotow Lumber, Ltd., 9,222.94; Lac Seul Land & Lumber Co., Ltd., 7,028.25; Lakeland Airways, Ltd., 7,734.79; Ludger Larabie, 7,000.00; Leo Larouche, 35,336.00; John Leckie, Ltd., 10,053.75; Lindstrom & Nilson, Ltd., 7,983.75; Link Lake Construction, 5,413.82; Macklaim Construction Co., Ltd., 6,654.28; E. Mainville, Ltd., 28,171.35; Marathon Corp. of Canada, Ltd., 8,480.00; W. H. Marr (Twin City), Ltd., 7,627.24; E. G. Marsh, Ltd., 9,874.10; Marshall-Ecclestone, Ltd., 5,820.80; N. A. McDougall Construction Manitoulin, Ltd., 7,736.20; Dino Miconi Contractor, 5,242.33; Maurice Miller, 6,907.13; M. Miller, 6,270.69; Donald W. Milne, 19,226.92; Mine Safety Appliances Co. of Canada, Ltd., 11,320.21; Moffat's Catering Service, 16,675.96; Don Money, 10,024.00; Morsan Chemicals & Sanitation, 11,303.99; National Airmotive, Inc., 6,830.29; National Grocers Co., Ltd., 33,809.11; Nipissing Construction Co., Ltd., 9,130.75; Northern Canada Supply, Ltd., 5,260.66; Northern Engineering & Supply Co., Ltd., 7,394.72; Northern Mining Supply, 6,597.72; Northern Wood Preservers, Ltd., 5,225.07; Norton Co. of Canada,

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

Ltd., 6,416.26; Olivetti Underwood, Ltd., 10,629.41; D. J. Olivier & Sons, Ltd., 5,569.03; Ontario Central Airlines, Ltd., 8,641.42; Simon Ouellette Contracting Co., Ltd., 74,402.95; Wilfred Paiement, 67,325.00; C. D. Payette & Sons, 5,263.61; Jack Perreault, Ltd., 6,248.89; Port Arthur Public Utilities Commission, 11,904.52; Postmaster (stamps), 50,088.51; Public Utilities—Sundry, 57,586.77; Queen's Printer, 395,713.54; Receiver General of Canada (Department of Energy, Mines and Resources), 9,952.58; Red Lake Food Market, 6,397.22; Reed, Shaw & McNaught, 21,061.23; Rembers Van & Storage Co., 5,473.24; Rochester & Pittsburgh Coal Co. (Can.), Ltd., 6,934.34; Safety Supply Co., 10,477.11; Heinz Schmidt, 85,252.10; Schofield deVries, Ltd., 11,301.24; Shell Canada, Ltd., 94,039.79; Norman W. Shields & Co., 11,921.09; Sigfusson Transportation (1967), Ltd., 5,445.36; George Skidmore, 8,023.20; Smith & Chapple, Ltd., 43,967.01; C. R. Snelgrove Co., Ltd., 5,212.20; Soo Mill & Lumber Co., Ltd., 5,948.91; Soo Van & Storage, 6,558.79; Spadoni Bros., Ltd., 6,752.85; R. G. Sparks, 7,825.00; Spruce Falls Power & Paper Co., Ltd., 88,170.31; Stokes Cap & Regalia, Ltd., 5,270.04; House of Stone, 36,846.79; Sturgeons, Ltd., 7,221.60; Sun Oil Co., Ltd., 9,770.01; Sundry Persons—fur sealing, 6,422.40; seed collecting, 81,822.11; Sunshine Uniform Supply Co., Ltd., 7,040.31; Superior Airways, Ltd., 5,754.75; Superior Lumber Co., Ltd., 5,547.55; Superior Propane, Ltd., 6,203.41; Supertest Petroleum Corp., Ltd., 16,561.58; Swift & Co., 6,880.50; Swift Canadian Co., Ltd., 14,756.27; George Taylor Hardware, Ltd., 15,505.73; Tech Reproductions, Ltd., 5,642.28; Telephone—Sundry, 208,272.80; Texaco Canada, Ltd., 74,551.83; Tiitto Lumber Co., Ltd., 7,548.00; Tilden Rent-A-Car, 7,930.89; Toronto Harbour Commissioners, 7,436.11; Trans Canada Service, 6,847.87; Union Carbide Canada, Ltd., 12,391.31; United Aircraft of Canada, Ltd., 16,255.46; United Van Lines (Canada), Ltd., 10,273.24; Wajax Equipment, Ltd., 13,104.92; Western Engineering Service, Ltd., 35,229.22; J. E. Wiegand & Co., Ltd., 17,907.49; Williams & Wilson, Ltd., 6,576.48; G. H. Wood & Co., Ltd., 16,278.25; Xerox of Canada, Ltd., 18,584.35; Gordon Yardley, 12,639.49; —Accounts under \$5,000, 2,041,091.23.....6,606,391 28

Less Refunds, etc.:

Sales, Rentals, etc.:

Board and van sales.....	104,713 28
Custom tree planting.....	1,796 62
Electric power.....	2,184 23
Forest products.....	250 00
Gasoline.....	12,069 55

Forests managed by Department under agreement with Municipalities and Conservation Authorities:

Sale of products.....	124,342 71
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Government of Canada:

re Services—Pathology Building, Maple.....	41,200 92
Jack Pine Provenance Experiment.....	1,637 13

Department of Public Works:

re Accounts transferred:

Construction.....	313,410 31
Maintenance.....	110,512 04

General:

Hydro-Electric Power Commission of Ontario:	
Patrol of transmission lines, Algonquin Park.....	3,500 00
Vehicle accident claims, various companies...	2,224 03
Miscellaneous.....	6,751 06
	<hr/> 724,591 88

Total.....	5,881,799 40
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Less: Reimbursements of Expenditures, Government of

Canada Repayments.....	790,467 18
	<hr/> 5,091,332 22

Basic Organization—Field Services—Continued

Equipment (other than Forest Fire Suppression) (\$2,200,972.42)

Acme Motors (Manitoulin), Ltd., 6,739.44; P. H. Armstrong Motors, Ltd., 6,517.30; Atlas Engineering & Machine Co., Ltd., 14,129.97; Ball Motors, 36,676.93; Bay City Ford Sales, Ltd., 6,970.35; Belisle Trac Sales, Ltd., 10,346.86; Beloit Hibob Corp., 8,755.00; Brouzes Industrial Equipment, Ltd., 27,598.97; Cambrian Stationers, Ltd., 11,064.32; Cam-Roy, Ltd., 12,197.75; Canadian Coleman Co., Ltd., 7,245.70; Canadian Marconi Co., 6,385.05; Canadian Steelcase Co., Ltd., 13,916.89; Rene Carriere, 5,565.00; Centrum Avionics, Ltd., 26,925.96; Chapeau Motor Sales, Ltd., 23,805.17; Cochrane-Dunlop Hardware, Ltd., 14,960.69; Computing Devices of Canada, Ltd., 6,879.60; Geo. W. Crothers, Ltd., 18,193.92; Curry Motors, Ltd., 8,245.90; De Havilland Aircraft of Canada, Ltd., 1,338,983.46; Duke Lawn Equipment, Ltd., 10,435.25; Electro Sonic Industrial Sales (Toronto), Ltd., 35,401.59; B. L. Elliott Motors, Ltd., 25,060.81; Field Aviation Co., Ltd., 311,582.59; Gaetz Ford Sales, Ltd., 5,910.44; General Supply Co. of Canada, Ltd., 9,489.90; Gibson Motors (1962), Ltd., 20,884.24; Gilchrist Chevrolet Oldsmobile, Ltd., 5,295.29; Godson Motors, Ltd., 5,605.55; Grand & Toy, Ltd., 7,071.49; Grey Motors, Ltd., 6,769.32; Harvey Motor Sales, Ltd., 5,517.54; Healey Motors, Ltd., 9,588.78; Heath Plastics, 7,367.77; International Harvester Co. of Canada, Ltd., 11,159.97; Kem-San Products, Ltd., 9,345.63; Kenora Motor Products, Ltd., 9,748.68; Kraft Motors & Supplies, Ltd., 8,031.58; Leavens Bros., Ltd., 9,526.66; Marr's Marine, Ltd., 6,684.39; McCleave Truck Sales, Ltd., 13,726.09; McIsaac Bros., Ltd., 6,983.64; Sandy McLeod of Canada, Ltd., 12,442.50; Midwest Mining Supplies, Ltd., 5,999.90; Nottingham's Truck Service, 6,100.50; Palangio Motor Sales (Cochrane), Ltd., 5,777.18; Park Manor Motors, Ltd., 6,889.05; Al. Pierce Motors, Ltd., 13,592.75; Franklin Prouse Motors, Ltd., 9,013.26; Pye Electronics, Ltd., 21,737.84; Queen's Printer, 93,931.40; Redirack Industries, Ltd., 29,736.00; Sheffer's Sales & Service, Ltd., 8,568.90; Spadoni Bros., Ltd., 11,292.07; Spruce Motors Co., Ltd., 17,680.20; Swan Motors, Ltd., 8,949.87; Gordon Tonner, 6,518.38; Travelade Motors, Ltd., 6,508.28; United Aircraft of Canada, Ltd., 186,855.23; Emile A. Vaillancourt, Ltd., 5,696.25; Norman Wade Co., Ltd., 5,307.51; West End Motors (Fort Frances), Ltd., 5,816.06; Young's Marine, Ltd., 5,656.15;—Accounts under \$5,000, 545,359.34.....3,172,720 05

Less:

Sale of used equipment..... 496,729 64

Total.....2,675,990 41

Less: Reimbursements of Expenditures, Government of Canada

Repayments..... 475,017 99

2,200,972 42

Maintenance of Forest Access Roads (\$617,884.38)

Services:

Unclassified Staff—Sundry Persons..... 73,723 01

Travelling Expenses:

Accounts under \$2,500..... 3,448 42

Materials, Supplies, etc.:

Herbert E. Brumm, 20,000.90; Chevis Construction, 7,071.50; Clouthier Industrial Equipment, Ltd., 24,090.40; Collings Trucking, 9,447.75; T. Dellelce & Co., Ltd., 8,562.59; Gosselin Lumber Co., Ltd., 8,555.10; Department of Highways, 161,637.79; E. S. Hubbell & Sons, Ltd., 5,263.39; Leo Larouche, 12,241.85; May's Trucking Co., Ltd., 13,901.58; Miller Paving, Ltd., 9,768.75; Clifford Olmstead, 6,555.00; Simon Ouellette Contracting Co., Ltd., 9,781.47; Robertsteel (Canada), Ltd., 11,733.56; Smiths Construction Co. Arnprior, Ltd., 11,343.16;—Accounts under \$5,000, 220,758.16..... 540,712 95

Basic Organization—Field Services.....\$27,685,196 23

EXTRA FIRE FIGHTING

Wages, Expenses, Maintenance and Operating (\$641,662.71)

Services:

Unclassified Staff—Sundry Persons.....	318,566 03
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Travelling Expenses:

Accounts under \$2,500.....	2,658 82
-----------------------------	----------

Maintenance and Operating:

T. Dellelce & Co., Ltd., 9,367.17; Dominion Helicopters, Ltd., 13,623.75; Hudson's Bay Co., 10,854.87; Imperial Oil, Ltd., 5,880.57; Kenting Aviation, Ltd., 36,952.42; Orillia Air Services, Ltd., 6,296.74; Soucie's Red & White Foodmaster, 12,280.59; Spruce Falls Power & Paper Co., Ltd., 5,670.47; Wajax Equipment, Ltd., 11,129.28; White River Air Services, Ltd., 12,794.07;—Accounts under \$5,000, 204,375.37..... 329,225 30

Less Refund:

Van sales.....	8,787 44	
		320,437 86

Forest Fire Suppression Equipment (\$191,408.32)

George Angus (Canada), Ltd., 47,274.20; Marshall Equipment Co., Inc., 21,737.42; Wajax Equipment, Ltd., 89,162.41;—Accounts under \$5,000, 33,234.29.....	191,408 32
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Extra Fire Fighting.....	\$833,071 03
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Brunelle.....(November 24, 1966 to March 31, 1967).....	4,233 33
Hon. A. Kelso Roberts...(April 1, 1966 to November 23, 1966).....	7,766 67

Total Expenditure, Department of Lands and Forests.....

\$42,212,898.28

PART L

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1966-67

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PART L—OFFICE OF LIEUTENANT GOVERNOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Office of Lieutenant Governor	Appropriations		Treasury Board Orders	Expenditures		Unexpended
	Ordinary	Capital		Ordinary	Capital	
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Salaries.....	13,000 00	.....	.....	12,391 59	.....	608 41
Expenses:						
Allowance for Contingencies. . .	20,000 00	.....	.....	20,000 00	.....	.....
Office of Lieutenant Governor.	33,000 00	.....	.....	32,391 59	.....	608 41

OFFICE OF LIEUTENANT GOVERNOR

Salaries (\$12,391.59)

Secretary and other salaries..... 12,391 59

Expenses (\$20,000.00)

His Honour W. Earl Rowe, allowance for contingencies. 20,000 00

Total Expenditure, Office of Lieutenant Governor. . . . \$32,391.59

PART M

DEPARTMENT
OF
MINES

FISCAL YEAR, 1966-67

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SUMMARY

Department of Mines	Page	Ordinary		Capital		Total	
		\$	c.	\$	c.	\$	c.
Main Office.....	5	610,086	31	331,765	99	941,852	30
Geological Branch.....	6	1,214,703	29			1,214,703	29
Mines Inspection Branch.....	6	433,953	43			433,953	43
Laboratories Branch.....	6	248,059	72			248,059	72
Sulphur Fumes Arbitrator.....	7	227	00			227	00
Mining Lands Branch.....	7	461,564	14			461,564	14
Statutory.....	7-8	12,000	00			12,000	00
Department of Mines.....	..	2,980,593	89	331,765	99	3,312,359	88

DEPARTMENT OF MINES

Hon. G. C. Wardrope, Minister (Statutory, see page M 7)

MAIN OFFICE

Salaries (\$348,689.76)

D. P. Douglass.....	Deputy Minister.....	20,994 94	
Other salaries.....		327,694 82	
			348,689 76

Travelling Expenses (\$12,885.91)

Hon. G. C. Wardrope, 1,487.55; Air Canada, 3,934.10;—Accounts under \$2,500, 7,464.26.....		12,885 91
--	--	-----------

Maintenance, including Office Machinery and Furniture for entire Department, except Sulphur Fumes Arbitrator (\$186,808.89)

Addressograph-Multigraph of Canada, Ltd., 5,042.63; Graphic Business Equipment, Ltd., 6,691.34; Harrison Bros. of Toronto, 6,876.13; F. H. Hayhurst Co., Ltd., 7,935.55; National Cash Register Co. of Canada, Ltd., 11,409.04; Office Overload Co., Ltd., 6,228.88; Queen's Printer, 40,168.65; Royal Canadian Geographical Society, 10,545.27; University of Toronto Press, 5,313.33; Transferred from Department of Economics and Development, 624.59;—Accounts under \$5,000, 85,973.48.....		186,808 89
--	--	------------

Fees, Salaries and Expenses—Legal, Professional and Miscellaneous Services (\$61,701.75)

Sulphur Dioxide Special Investigation:

Services:

Sundry Persons.....	7,480 16
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Travelling Expenses:

Accounts under \$2,500.....	1,212 94
-----------------------------	----------

Miscellaneous:

Leeds & Northrup Canada, Ltd., 8,610.30;—Accounts under \$5,000, 8,224.89.....	16,835 19
--	-----------

Total.....	\$ 25,528 29
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Less: Proportion of cost paid by International Nickel

Co. of Canada, Ltd., 10,197.46; Falconbridge

Nickel Mines, Ltd., 2,566.68.....

12,764 14

12,764 15

Research, Ore Dressing and Jet Smelting:

Ontario Research Foundation.....	39,098 04
----------------------------------	-----------

Professional services rendered in connection with Rio Algom Mines, Ltd., 1957 Appeal under The Mining Tax Act:

Canada Law Book Co., Ltd., 5,007.00;—Accounts under \$5,000, 4,832.56....	9,839 56
---	----------

Construction of Mining and Access Roads (\$331,765.99)

Crownbridge Copper Mines, Ltd., 5,000.00; Department of Highways, 207,890.54; Munro Copper Mines, Ltd., 28,344.59; Sapawe Gold Mines, Ltd., 16,925.97; Texas Gulf Sulphur Co., Inc., 56,598.41; Tribag Mining Co., Ltd., 17,000.00;—Accounts under \$5,000, 6.48.....	331,765 99
---	------------

Main Office.....	\$941,852 30
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GEOLOGICAL BRANCH

Salaries (\$761,567.93)

J. E. Thomson, 16,833.32;—Other salaries, 744,734.61..... 761,567 93

Travelling Expenses (\$11,658.37)

Accounts under \$2,500..... 11,658 37

Maintenance (\$441,476.99)

Ashton Potter, Ltd., 7,545.59; Canada Lithographing Co., Ltd., 10,213.33; Canadian Fine Color Co., Ltd., 5,611.87; Cooper & Beattie, Ltd., 12,693.96; Inspiration Helicopters, Ltd., 41,129.30; International Harvester Co. of Canada, Ltd., 12,147.24; Keuffel & Esser of Canada, Ltd., 5,814.56; Paragon Industrial Photographic Reproductions, Ltd., 8,886.73; Queen's Printer, 40,319.55; Receiver General of Canada (Department of Energy, Mines and Resources), 92,255.30; Rolph-Clark-Stone, Ltd., 5,492.17; University of Toronto Press, 8,674.47; White River Air Services, Ltd., 5,950.07; York Litho, Ltd., 15,006.58;—Accounts under \$5,000, 169,736.27..... 441,476 99

Geological Branch.....\$1,214,703 29

MINES INSPECTION BRANCH

Salaries (\$351,660.02)

R. L. Smith, 16,916.65;—Other salaries, 334,743.37..... 351,660 02

Travelling Expenses (\$58,485.27)

J. M. Hughes, 3,005.45; J. J. Lazurko, 5,096.92; E. B. May, 2,841.00; J. M. Niels, 6,179.59; V. Senkus, 3,124.18;—Accounts under \$2,500, 38,238.13..... 58,485 27

Maintenance (\$23,808.14)

Accounts under \$5,000..... 23,808 14

Mines Inspection Branch.....\$433,953 43

LABORATORIES BRANCH

Salaries.....	\$215,054.49
Maintenance.....	33,005.23
	<hr/>
	\$248,059.72

Provincial Assay Office, Toronto:

Salaries:

Sundry Employees..... 143,534 65

Maintenance:

Accounts under \$5,000..... 18,077 61

Temiskaming Testing Laboratory, Cobalt:

Salaries:

Sundry Employees..... 71,519 84

Maintenance:

Accounts under \$5,000..... 14,927 62

Laboratories Branch.....\$248,059 72

SULPHUR FUMES ARBITRATOR

Salaries, Travelling and Other Expenses (\$227.00)

The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86

Salaries:

Sundry Employees..... 22,443 28

Travelling Expenses:

B. R. Dreisinger, 2,678.16;—Accounts under \$2,500, 1,587.04;
Less: Refund re insurance claim, 845.62..... 3,419 58

Maintenance:

Accounts under \$5,000..... 3,341 00

29,203 86

Less Refunds:

Algoma Steel Corp., Ltd., 2,052.00; Sherbrooke Metallurgical
Co., Ltd., 2,328.83..... 4,380 83

Total..... 24,823 03

Less: Reimbursements of Expenditures by Smelting
Companies..... 24,596 03

227 00

Sulphur Fumes Arbitrator..... 227 00

MINING LANDS BRANCH

Salaries (\$380,166.68)

Sundry Employees..... 380,166 68

Travelling Expenses (\$23,258.31)

D. H. Leaper, 3,634.04;—Accounts under \$2,500, 19,624.27..... 23,258 31

Maintenance (\$58,139.15)

Ketchum Manufacturing Sales, Ltd., 12,684.63; Queen's Printer, 12,238.10;—
Accounts under \$5,000, 33,216.42..... 58,139 15

Mining Lands Branch..... \$461,564 14

STATUTORY

Minister's Salary (\$12,000.00)

Hon. G. C. Wardrope..... 12,000 00

Mine Rescue Stations

The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163, Subs. 6.

Salaries:

Sundry Employees..... 69,092 96

Public Service Superannuation Fund:

Employer's Contribution..... 3,832 50

Travelling Expenses:

G. G. McPhail, 3,724.82;—Accounts under \$2,500, 9,716.97..... 13,441 79

Statutory—Continued

Mine Rescue Stations—Continued

Maintenance:

Mine Safety Appliances Co. of Canada, Ltd., 10,672.75; Safety Supply Co., 224,275.74;—Accounts under \$5,000, 46,666.80;—
Less: Refund re living accommodation, 3,750.00; sale of handbooks, 477.75; sale of used equipment, 1,487.17; miscellaneous, 4.00..... 275,896 37

Total..... 362,263 62
Less: Payments by Workmen's Compensation Board
for Mining Industry..... 362,263 62

Statutory.....\$12,000 00

Total Expenditure, Department of Mines.....\$3,312,359.88

PART N

DEPARTMENT
OF
MUNICIPAL AFFAIRS

FISCAL YEAR, 1966-67

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PART N—DEPARTMENT OF MUNICIPAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	6	423,000	00		413,290	79	9,709 21
Travelling Expenses.....	6	24,000	00		16,312	36	7,687 64
Maintenance.....	6	200,000	00		197,982	43	2,017 57
Commissions, inquiries and research on municipal government.....	6	326,000	00		325,239	19	760 81
Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	7	67,000	00		62,458	30	4,541 70
Municipal workshops and seminars.....	7	7,000	00		559	72	6,440 28
Payments and loans with respect to the investigation, design, development and servicing of townsites, etc.	7		900,000	440,000		1,152,123	01
Loans to Municipalities.....	7		305,000	00		300,000	00
		1,047,000	00	1,205,000	00	1,015,842	79
Main Office.....				440,000	00	1,452,123	01
							224,034 20
Community Planning:							
Salaries.....	7	632,000	00	24,000	00	653,871	22
Travelling Expenses.....	7	36,000	00	8,000	00	43,223	64
Maintenance.....	7	40,000	00	8,000	00	45,998	50
		708,000	00				
Community Planning.....				40,000	00	743,093	36
							4,906 64
Municipal Finance Division:							
Salaries.....	8	454,000	00		410,565	15	43,434 85
Travelling Expenses.....	8	39,000	00		29,640	18	9,359 82
Maintenance.....	8	48,000	00	30,000	00	64,230	73
		541,000	00				
Municipal Finance Division.....				30,000	00	504,436	06
							66,563 94

Municipal Administration and Assessment:	8	697,000 00				673,765 83		23,234 17
	8	90,000 00			7,000 00	92,589 38		4,410 62
	8	187,000 00			24,000 00	210,525 73		474 27
	..	974,000 00			31,000 00	976,880 94		28,119 06
Municipal Administration and Assessment.								
Subsidies, Grants and Payments to Municipalities:	9	28,300,000 00				28,022,848 54		277,151 46
	9	6,445,000 00				6,239,606 14		205,393 86
	9	4,000,000 00				1,896,990 21		2,103,009 79
	9	1,980,000 00			250,000 00	2,167,530 33		62,469 67
	9	775,000 00				673,940 42		101,059 58
	9	10,000,000 00			600,000 00	10,284,110 70		315,889 30
	9	5,900,000 00				3,044,492 00		2,855,508 00
	9	600,000 00			200,000 00	743,791 85		56,208 15
	9	395,000 00				227,900 00		167,100 00
	9	12,000 00				11,976 00		24 00
	..	58,407,000 00			1,050,000 00	53,313,186 19		6,143,813 81
	Total.....							
Less: Reimbursements of Expenditures, Government of Canada Repayments re Winter Works Incentive Pro- gramme and Centennial Grants Programme.....								
Subsidies, Grants and Payments to Municipalities.....	9					8,396,729 78		8,396,729 78
	..	58,407,000 00			1,050,000 00	44,916,456 41		14,540,543 59

PART N—DEPARTMENT OF MUNICIPAL AFFAIRS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Ontario Municipal Board:							
Salaries.....	9	401,000 00		56,000 00	454,753 30		2,246 70
Travelling Expenses.....	9	22,000 00		4,500 00	25,218 53		1,281 47
Maintenance.....	9	70,000 00		20,000 00	85,778 60		4,221 40
Ontario Municipal Board.....	..	493,000 00		80,500 00	565,750 43		7,749 57
Supply Bill.....	..	62,170,000 00	1,205,000 00	1,671,500 00	48,722,459 99	1,452,123 01	14,871,917 00
Statutory:							
Minister's Salary.....	10				12,000 00		
The Fire Departments Act, Sec. 12.....	10				284,876 75		
The Police Act, Sec. 37.....	10				409,890 34		
Loans under The Municipal Works Assistance Act, 1963	10					27,003,026 33	
Forgiveness under The Municipal Works Assistance Act, 1963.....	11					9,605,903 55	
Statutory.....	..				706,767 09	36,608,929 88	
Total.....	..				49,429,227 08	38,061,052 89	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..					37,293,329 88	
Department of Municipal Affairs.....	..				49,429,227 08	767,723 01	

SUMMARY

Department of Municipal Affairs		Page	Ordinary		Capital		Total	
			\$	c.	\$	c.	\$	c.
Main Office.....		6-7	1,015,842	79	1,452,123	01	2,467,965	80
Community Planning.....		7	743,093	36	.....	.....	743,093	36
Municipal Finance Division.....		8	504,436	06	.....	.....	504,436	06
Municipal Administration and Assessment.....		8	976,880	94	.....	.....	976,880	94
Subsidies, Grants and Payments to Municipalities.....		9	44,916,456	41	.....	.....	44,916,456	41
Ontario Municipal Board.....		9	565,750	43	.....	.....	565,750	43
Statutory.....		10-12	706,767	09	36,608,929	88	37,315,696	97
Total.....		..	49,429,227	08	38,061,052	89	87,490,279	97
Deduct: Transferred to Loans and Special Funds (see Part Z).....		..	.....	.....	37,293,329	88	37,293,329	88
Department of Municipal Affairs.....		..	49,429,227	08	767,723	01	50,196,950	09

DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. J. W. Spooner, Minister (Statutory, see page N 10)

MAIN OFFICE

Salaries (\$413,290.79)

W. H. Palmer.....	Deputy Minister.....	20,999	94
L. R. Cumming.....	Special Adviser to the Minister.....	21,999	96
P. Hickey.....	Assistant Deputy Minister.....	19,999	98
C. W. Yates.....	General Municipal Counsel.....	19,999	98
Other salaries, 330,290.93.....		413,290	79

Travelling Expenses (\$16,312.36)

Hon. J. W. Spooner, 1,318.84; Air Canada, 2,847.67;—Accounts under \$2,500, 12,145.85.....	16,312	36
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Maintenance (\$197,982.43)

Cambrian Stationers, Ltd., 5,094.75; Canadian National Railways, 19,000.00; Department of Highways, 7,301.29; Don Inman, 9,613.50; Municipal World, Ltd., 5,656.51; Receiver General of Canada, 9,952.68; United Paper Mills, Ltd., 6,336.22; Urwick Currie, Ltd., 10,000.00; Queen's Printer, 88,542.41;—Accounts under \$5,000, 36,485.07.....	197,982	43
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Commissions, inquiries and research on municipal government (\$325,239.19)

Niagara Region Local Government Review (\$29,893.94);

(Cumulative Expenses to March 31, 1967, \$71,270.99)

Fees and Expenses:

F. H. Finnis, fees, 7,145.00, expenses, 1,014.67; H. B. Mayo, fees, 4,375.00, expenses, 591.59; C. Frank Moore, fees, 2,450.00, expenses, 580.75.....	16,157	01
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Salaries:

Sundry Persons.....	5,887	93
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Travelling Expenses:

Accounts under \$2,500.....	1,357	86
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Miscellaneous:

Accounts under \$5,000.....	6,491	14
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Peel-Halton Local Government Review (\$40,286.59):

(Cumulative Expenses to March 31, 1967, \$73,084.00)

Fees and Expenses:

T. J. Plunkett Associates, Ltd., fees, 26,167.50, expenses, 3,313.63.....	29,481	13
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Miscellaneous:

Ryerson Press, 5,355.00;—Accounts under \$5,000, 5,450.46.....	10,805	46
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Lakehead Local Government Review (\$26,083.97):

(Cumulative Expenses to March 31, 1967, \$34,797.33)

Fees and Expenses:

Eric Hardy Consulting, Ltd., fees, 6,315.00, expenses, 987.40; Murray V. Jones & Associates, Ltd., fees, 684.00, expenses, 211.23; Donald M. Paterson Planning and Research, fees, 13,998.46, expenses, 499.85.....	22,695	94
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Miscellaneous:

Accounts under \$5,000.....	3,388	03
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Waterloo Area Local Government Review (\$13,024.39):

(Cumulative Expenses to March 31, 1967, \$13,024.39)

Salaries:

R. Farrow, 7,000.00;—Other salaries, 1,694.95.....	8,694	95
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Main Office—Continued

Commissions, inquiries and research on municipal government—Continued

Waterloo Area Local Government Review—Continued

Travelling Expenses:

Accounts under \$2,500..... 778 61

Miscellaneous:

Accounts under \$5,000..... 3,550 83

Sundry Investigations (\$215,950.30):

Fees and Expenses:

Geocon, Ltd., fees, 4,031.12, travel, 1,303.27, miscellaneous, 1,929.15; International Water Supply, fees, 11,200.00, miscellaneous, 4,799.78; James F. MacLaren, Ltd., fees, 96,089.83, travel, 7,111.98, miscellaneous, 13,577.69; Ontario Northland Railway, fees, 3,355.81, miscellaneous, 605.02; E. M. Peto Associates, Ltd., fees, 4,464.20; Proctor & Redfern, fees, 2,643.97, miscellaneous, 184.56..... 151,296 38

Miscellaneous:

Town of Kapuskasing, 59,020.28;—Accounts under \$5,000, 5,633.64..... 64,653 92

Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs (\$62,458.30)

Acres Research, 6,767.00; Bureau of Municipal Research, 25,000.00; Community Planning Association, 6,000.00; Sawchuck & Peach, 15,557.50;—Accounts under \$5,000, 9,133.80..... 62,458 30

Municipal workshops and seminars (\$559.72)

Accounts under \$5,000..... 559 72

Payments and loans with respect to the investigation, design, development and servicing of townsites, etc. (\$1,152,123.01)

Canada Iron Foundries, Ltd., 13,957.42; Canadian Johns-Manville Co., Ltd., 7,184.84; Crane Canada, Ltd., 6,684.79; Les Owen Construction, 156,765.48; Ontario Northland Railway, 26,541.86; Ontario Water Resources Commission, 6,728.19; Robertsteel (Canada), Ltd., 11,749.60; Sherman Mine, 36,799.25; Sutcliffe Co., 28,129.94; Town of Kapuskasing, 846,300.00;—Accounts under \$5,000, 11,281.64..... 1,152,123 01

Loans to Municipalities as may be approved by the Lieutenant Governor in Council (\$300,000.00)

Township of Elliot Lake..... 300,000 00

Main Office..... \$2,467,965 80

COMMUNITY PLANNING

Salaries (\$653,871.22)

D. R. Taylor, 16,333.32;—Other salaries, 637,537.90..... 653,871 22

Travelling Expenses (\$43,223.64)

J. F. Brown, 2,992.46; A. R. Morpurgo, 3,065.68; A. Thorburn, 2,715.70;—Accounts under \$2,500, 34,449.80..... 43,223 64

Maintenance (\$45,998.50)

Mitchell, Houghton, Ltd., 5,371.28; Office Overload Co., Ltd., 7,039.29; Department of Public Works, 5,683.55;—Accounts under \$5,000, 27,904.38..... 45,998 50

Community Planning..... \$743,093 36

MUNICIPAL FINANCE DIVISION

Salaries (\$410,565.15)

Municipal Accounting Branch:	
Sundry Employees.....	139,978 08
Municipal Finance Branch:	
Sundry Employees.....	130,025 21
Municipal Subsidies Branch:	
Sundry Employees.....	140,561 86

Travelling Expenses (\$29,640.18)

Municipal Accounting Branch:	
Accounts under \$2,500.....	13,016 44
Municipal Finance Branch:	
Accounts under \$2,500.....	1,291 16
Municipal Subsidies Branch:	
J. H. Donnelly, 2,615.37;—Accounts under \$2,500, 12,717.21.....	15,332 58

Maintenance (\$64,230.73)

Municipal Accounting Branch:	
Accounts under \$5,000.....	46,170 29
Municipal Finance Branch:	
Accounts under \$5,000.....	7,499 36
Municipal Subsidies Branch:	
Accounts under \$5,000.....	10,561 08
Municipal Finance Division.....	\$504,436 06

MUNICIPAL ADMINISTRATION AND ASSESSMENT

Salaries (\$673,765.83)

Municipal Organization and Administration Branch:	
A. T. Butler, 15,249.96;—Other salaries, 162,589.03.....	177,838 99
Municipal Assessment Branch:	
Sundry Employees.....	495,926 84

Travelling Expenses (\$92,589.38)

Municipal Organization and Administration Branch:	
A. C. Beaudreau, 2,666.54;—Accounts under \$2,500, 12,409.55.....	15,076 09
Municipal Assessment Branch:	
C. R. Boyd, 2,514.97; J. A. Leek, 3,705.30; J. K. MacTavish, 3,337.31; J. K. Pugsley, 2,661.38; R. M. Veitch, 2,719.42;—Accounts under \$2,500, 62,574.91..	77,513 29

Maintenance (\$210,525.73)

Municipal Organization and Administration Branch:	
Accounts under \$5,000.....	15,181 70
Municipal Assessment Branch (Assessment of School Sections in Unorganized Territory, etc.):	
District Assessor, Algoma, 48,000.00; District Assessor, Cochrane, 39,482.00; District Assessor, Manitoulin, 17,000.00; District Assessor, Nipissing, 45,305.00; —Accounts under \$5,000, 45,557.03.....	195,344 03
Municipal Administration and Assessment.....	\$976,880 94

SUBSIDIES, GRANTS AND PAYMENTS TO MUNICIPALITIES

The Municipal Unconditional Grants Act (\$28,022,848.54)

Sundry Municipalities (Details shown on pages N 13-51).....28,022,848 54

The Assessment Act (\$6,239,606.14)

Sundry Municipalities (Details shown on pages N 13-51).....5,869,848 55

Sundry Municipalities (Details shown on pages N 13-51).....369,757 59
 -----6,239,606 14

The Planning Act: Grants toward urban renewal and development (\$1,896,990.21)

Sundry Municipalities (Details shown on pages N 13-51).....1,896,990 21

The Municipal Tax Assistance Act: Payments in lieu of taxes for general municipal purposes on provincial property (\$2,167,530.33)

Sundry Municipalities (Details shown on pages N 13-51).....2,167,530 33

The Drainage Act, 1962-63: Grants and expenses for the drainage of agricultural land (\$673,940.42)

Sundry Municipalities (Details shown on pages N 13-51).....673,940 42

Winter Works Incentive Programme (\$3,337,923.92)

Sundry Municipalities (Details shown on pages N 13-51).....10,284,110 70

Less: Reimbursements of Expenditures, Government of Canada

Repayments.....6,946,186 78
 -----3,337,923 92

Centennial Grants Programme (\$1,593,949.00)

Sundry Municipalities (Details shown on pages N 13-51).....3,044,492 00

Less: Reimbursements of Expenditures, Government of Canada

Repayments.....1,450,543 00
 -----1,593,949 00

Payments of municipal taxes with respect to tenant-occupied provincial property (\$743,791.85)

Sundry Municipalities (Details shown on pages N 13-51).....743,791 85

Grants and expenses for the orderly development of unorganized territories (\$227,900.00)

Town of Kapuskasing.....227,900 00

Aid for the payment of fox bounties (\$11,976.00)

Sundry Municipalities (Details shown on pages N 13-51).....11,976 00

Subsidies, Grants and Payments to Municipalities.....\$44,916,456 41

ONTARIO MUNICIPAL BOARD

Salaries (\$454,753.30)

A. H. Arrell, 17,499.96; F. G. Blake, 15,000.00; W. Greenwood, 15,000.00; D. Jamieson, 17,499.96; J. A. Kennedy, 21,000.00; J. V. Ludgate, 15,000.00; A. L. McCrae, 15,000.00; R. M. McGuire, 15,000.00; V. S. Milburn, 15,000.00; H. E. Roberts, 17,499.96; W. T. Shrives, 15,000.00; W. Shub, 16,249.98;—Other salaries, 260,003.44.....454,753 30

Travelling Expenses (\$25,218.53)

W. Greenwood, 2,559.35;—Accounts under \$2,500, 22,659.18.....25,218 53

Maintenance (\$85,778.60)

E. A. Bezeau & Co., Ltd., 21,922.50; Nelson R. Butcher & Co., 9,587.35; Queen's Printer, 20,752.04;—Accounts under \$5,000, 33,516.71.....85,778 60

Ontario Municipal Board.....\$565,750 43

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. W. Spooner..... 12,000 00

The Fire Departments Act (\$284,876.75)

R.S.O. 1960, Chap. 145, Sec. 12

Sundry Municipalities (Details shown on pages N 13-51)..... 284,876 75

The Police Act (\$409,890.34)

R.S.O. 1960, Chap. 298, Sec. 37

Sundry Municipalities (Details shown on pages N 13-51)..... 409,890 34

Loans under The Municipal Works Assistance Act, 1963 (\$27,003,026.33)

Municipalities:

Cities:

Barrie, 146,994.50; Brantford, 72,808.50; Chatham, 143,131.44; Eastview, 163,553.51; Fort William, 658,467.49; Guelph, 330,298.55; Hamilton, 1,264,635.54; Kingston, 567,439.41; Kitchener, 458,341.35; London, 968,799.14; Niagara Falls, 390,897.46; North Bay, 194,736.69; Oshawa, 1,790,664.44; Ottawa, 485,656.29; Owen Sound, 230,502.44; Peterborough, 607,597.91; Port Arthur, 143,040.98; St. Catharines, 114,228.36; Sarnia, 590,972.69; Sault Ste. Marie, 601,775.50; Sudbury, 281,099.24; Waterloo, 467,137.91; Windsor, 1,181,747.90; Woodstock, 106,817.48; Metropolitan Toronto, 222,834.00..... 12,184,178 72

Towns:

Ajax, 26,531.85; Alexandria, 25,528.92; Bowmanville, 153,801.12; Bracebridge, 75,000.00; Burlington, 377,669.71; Capreol, 139,390.59; Cobourg, 170,000.25; Cochrane, 144,824.50; Deep River, 236,227.31; Exeter, 12,485.68; Forest, 52,500.00; Fort Erie, 292,319.92; Fort Frances, 235,434.21; Harriston, 44,355.00; Harrow, 111,508.35; Hawkesbury, 78,511.15; Kapuskasing, 96,516.75; Kenora, 26,823.34; Kingsville, 9,371.44; Lindsay, 100,000.00; Listowel, 50,000.25; Midland, 84,452.24; Milton, 116,722.59; Newmarket, 12,500.25; Oakville, 373,013.92; Orangeville, 90,000.00; Orillia, 375,000.00; Paris, 74,499.75; Parry Sound, 256,862.67; Perth, 119,252.32; Port Hope, 32,094.58; Prescott, 27,597.32; St. Mary's, 275,398.65; Simcoe, 141,565.01; Sioux Lookout, 91,572.71; Smooth Rock Falls, 65,646.00; Strathroy, 106,520.21; Sturgeon Falls, 106,339.22; Thessalon, 150,000.00; Tillsonburg, 39,020.41; Timmins, 71,335.48; Whitby, 114,072.71..... 5,182,266 38

Villages:

Brighton, 54,738.00; Cardinal, 39,113.18; Cobden, 11,212.31; Coldwater, 14,197.88; Crystal Beach, 18,091.60; Eganville, 82,951.00; Elora, 25,439.12; Glencoe, 14,233.04; Jarvis, 160,264.22; Milverton, 132,295.91; Omemee, 1,414.80; Point Edward, 70,311.47; Rockcliffe Park, 28,159.72; Shelburne, 15,000.00; Stouffville, 20,625.00; Tweed, 27,834.99; Wellesley, 5,375.79; Winchester, 6,088.00..... 727,346 03

Townships:

Anderdon, 40,990.27; Atikokan, 63,736.42; Bastard and Burgess South, 30,490.00; Bertie, 93,633.30; Brantford, 108,640.11; Caledon, 75,000.00; Clarke, 156,566.86; Clinton, 48,668.23; Colchester North, 59,198.55; Denbigh, Abinger and Ashby, 1,504.48; Dover, 57,260.08; Dunn, 9,008.96; Elizabethtown, 123,453.34; Ennismore, 5,151.00; Ernestown, 20,432.50; Esquesing, 121,254.71; Garafraxa East, 110,505.31; Hay, 75,000.00; Kendrey, 5,982.60; Leeds and Lansdowne, Front of, 46,023.58; Markham, 43,213.81; McDougall, 20,630.38; Michipicoten, 35,763.62; Minto, 63,053.33; Moore, 32,700.91; Muskoka, 30,329.83; Nassagaweya, 22,921.50; Nepean, 142,891.96; Nissouri West, 113,748.19; Pickering, 127,703.14; Romney, 29,798.28; Roxborough, 15,891.55; Russell, 39,025.18; Sarnia, 75,000.00; Sophiasburg, 159,193.53; Stephen, 179,075.00; Teck, 190,614.24; Tilbury North, 106,378.80; Tisdale, 45,837.00; Toronto, 607,272.90; Vaughan, 241,652.45; Waterloo, 215,426.65; Whitby, 40,869.71; Zorra East, 75,000.00..... 3,906,492 26

Statutory—Continued

Loans under The Municipal Works Assistance Act, 1963—Continued

Municipalities—Continued

Counties:

Carleton, 75,000.00; Frontenac, 97,425.00; Halton, 371,318.00; Lambton, 56,794.73; Lennox and Addington, 187,500.00; Ontario, 127,611.53; Prescott and Russell, 101,012.21; Stormont, Dundas and Glengarry, 67,374.22.....1,084,035 69

Separate School Boards:

Cities:

Brantford, 205,590.58; R.C.S.S. Chatham, 113,059.58; R.C.S.S. Fort William, 66,249.75; R.C.S.S. Galt, 97,656.54; R.C.S.S. Hamilton, 390,000.00; R.C.S.S. Kingston, 113,850.67; R.C.S.S. Kitchener, 250,433.93; R.C.S.S. London, 98,445.68; R.C.S.S. Niagara Falls, 236,373.32; R.C.S.S. North Bay, 76,264.29; R.C.S.S. Oshawa, 115,979.40; R.C.S.S. Peterborough, 324,805.45; R.C.S.S. Port Arthur, 50,349.75; R.C.S.S. Port Colborne, 73,655.77; R.C.S.S. Sault Ste. Marie, 84,291.10; R.C.S.S. Waterloo, 123,578.14; R.C.S.S. Welland, 29,453.20; R.C.S.S. Windsor, 236,547.08; Metropolitan Toronto, 109,347.68.....2,795,931 91

Towns:

R.C.S.S. Capreol, 1,831.46; R.C.S.S. Ingersoll, 48,822.61; R.C.S.S. Oakville, 46,553.33; R.C.S.S. Penetanguishene, 79,559.77; R.C.S.S. Preston, 83,074.91; R.C.S.S. Timmins, 183,140.26; R.C.S.S. Wallaceburg, 83,651.74..... 526,634 08

Village:

R.C.S.S. Chippawa..... 71,445 84

Improvement District:

R.C.S.S. Sioux Narrows..... 16,840 73

Townships:

R.C.S.S. Ancaster, 33,979.50; R.C.S.S. Etobicoke, 195,000.00; R.C.S.S. Guelph, Waterloo and Woolwich, 85,708.50; R.C.S.S. Kingston, 27,307.00; R.C.S.S. Mountjoy, 65,203.12; R.C.S.S. Saltfleet, 4,755.00; R.C.S.S. Toronto, 70,127.01; R.C.S.S. Vaughan, 25,774.56..... 507,854 69

Forgiveness under The Municipal Works Assistance Act, 1963 (\$9,605,903.55)

Municipalities:

Cities:

Barrie, 48,998.16; Brantford, 24,269.50; Chatham, 47,710.48; Eastview, 54,517.84; Fort William, 219,489.16; Guelph, 110,099.52; Hamilton, 421,545.18; Kingston, 189,146.47; Kitchener, 152,780.44; London, 322,933.03; Niagara Falls, 113,632.41; North Bay, 64,911.89; Oshawa, 404,554.81; Ottawa, 161,885.44; Owen Sound, 76,834.15; Peterborough, 202,532.65; Port Arthur, 47,680.32; St. Catharines, 38,076.12; Sarnia, 196,990.91; Sault Ste. Marie, 200,591.83; Sudbury, 93,699.74; Waterloo, 155,712.63; Windsor, 393,915.97; Woodstock, 35,605.77; Metropolitan Toronto, 1,022,779.00.....4,800,893⁷/₄₂

Towns:

Ajax, 8,843.95; Alexandria, 8,509.64; Bowmanville, 51,267.05; Bracebridge, 25,000.00; Burlington, 125,889.89; Capreol, 46,463.53; Cobourg, 56,666.75; Cochrane, 48,274.83; Deep River, 78,742.44; Exeter, 4,162.22; Forest, 17,500.00; Fort Erie, 97,439.97; Fort Frances, 78,478.07; Harriston, 14,785.00; Harrow, 37,169.45; Hawkesbury, 26,170.39; Kapuskasing, 32,172.25; Kenora, 8,941.12; Kingsville, 3,123.81; Lindsay, 33,333.00; Listowel, 16,666.75; Midland, 28,150.75; Milton, 28,074.20; Newmarket, 4,166.75; Oakville, 124,337.97; Orangeville, 30,000.00; Orillia, 125,000.00; Paris, 24,833.25; Parry Sound, 85,620.89; Perth, 39,750.78; Port Hope, 10,698.19; Prescott, 9,199.11; St. Mary's, 91,799.54; Simcoe, 47,188.34; Sioux Lookout, 30,524.22; Smooth Rock Falls, 21,882.00; Strathroy, 35,506.72; Sturgeon Falls, 35,446.40; Thessalon, 50,000.00; Tillsonburg, 13,006.80; Timmins, 23,778.49; Whitby, 38,024.24.....1,716,588 75

Statutory—Continued

Forgiveness under The Municipal Works Assistance Act, 1963—Continued

Municipalities—Continued

Villages:

Brighton, 18,246.00; Cardinal, 13,037.72; Cobden, 3,737.44; Coldwater, 4,732.62; Crystal Beach, 6,030.54; Eganville, 27,651.00; Elora, 8,479.71; Glencoe, 4,744.34; Jarvis, 53,421.41; Milverton, 44,098.64; Omersee, 471.60; Point Edward, 23,437.16; Rockcliffe Park, 9,386.58; Shelburne, 5,000.00; Stouffville, 6,875.00; Tweed, 9,278.32; Wellesley, 1,791.92; Winchester, 2,029.00.....	242,449 00
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Townships:

Anderdon, 13,663.42; Atikokan, 21,245.48; Bastard and Burgess South, 10,163.33; Bertie, 31,211.10; Brantford, 36,213.37; Caledon, 25,000.00; Clarke, 52,188.96; Clinton, 16,222.74; Colchester North, 19,732.85; Denbigh, Abinger and Ashby, 501.49; Dover, 19,086.69; Dunn, 3,002.99; Elizabethtown, 41,151.11; Ennismore, 1,716.99; Ernestown, 6,810.83; Esquesing, 40,418.24; Garafraxa East, 36,835.11; Hay, 25,000.00; Kendrey, 1,994.20; Leeds and Lansdowne, Front of, 15,341.19; Markham, 14,404.61; McDougall, 6,876.79; Michipicoten, 11,921.21; Minto, 21,017.77; Moore, 10,900.30; Muskoka, 10,109.95; Nassagaweya, 7,640.50; Nepean, 47,630.65; Nissouri West, 37,916.06; Pickering, 42,567.71; Romney, 9,932.76; Roxborough, 5,297.18; Russell, 13,008.39; Sarnia, 25,000.00; Sophiasburgh, 53,064.51; Stephen, 59,691.67; Teck, 63,538.08; Tilbury North, 35,459.60; Tisdale, 15,279.00; Toronto, 202,424.30; Vaughan, 80,550.80; Waterloo, 71,808.89; Whitby, 13,623.24; Zorra East, 25,000.00.....	1,302,164 06
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Counties:

Carleton, 25,000.00; Frontenac, 32,475.00; Lambton, 18,931.57; Lennox and Addington, 62,500.00; Ontario, 42,537.18; Prescott and Russell, 33,670.73; Stormont, Dundas and Glengarry, 22,458.07.....	237,572 55
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Separate School Boards:

Cities:

Brantford, 68,530.20; R.C.S.S. Chatham, 37,686.53; R.C.S.S. Fort William, 22,083.25; R.C.S.S. Galt, 32,552.18; R.C.S.S. Hamilton, 130,000.00; R.C.S.S. Kingston, 37,950.22; R.C.S.S. Kitchener, 83,477.98; R.C.S.S. London, 32,815.22; R.C.S.S. Niagara Falls, 78,791.11; R.C.S.S. North Bay, 25,421.42; R.C.S.S. Oshawa, 38,659.80; R.C.S.S. Peterborough, 108,268.47; R.C.S.S. Port Arthur, 16,783.25; R.C.S.S. Port Colborne, 24,551.92; R.C.S.S. Sault Ste. Marie, 28,097.04; R.C.S.S. Waterloo, 41,192.72; R.C.S.S. Welland, 9,817.73; R.C.S.S. Windsor, 78,849.03; Metropolitan Toronto, 36,449.23....	931,977 30
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Towns:

R.C.S.S. Capreol, 610.49; R.C.S.S. Ingersoll, 16,274.20; R.C.S.S. Oakville, 15,517.78; R.C.S.S. Penetanguishene, 26,519.93; R.C.S.S. Preston, 27,691.64; R.C.S.S. Timmins, 61,046.75; R.C.S.S. Wallaceburg, 27,883.92.....	175,544 71
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Village:

R.C.S.S. Chippawa.....	23,815 28
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Improvement District:

R.C.S.S. Sioux Narrows.....	5,613 58
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Townships:

R.C.S.S. Ancaster, 11,326.50; R.C.S.S. Etobicoke, 65,000.00; R.C.S.S. Guelph, Waterloo and Woolwich, 28,569.50; R.C.S.S. Kingston, 9,102.34; R.C.S.S. Mountjoy, 21,734.37; R.C.S.S. Saltfleet, 1,585.00; R.C.S.S. Toronto, 23,375.67; R.C.S.S. Vaughan, 8,591.52.....	169,284 90
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Statutory.....\$37,315,696 97

Total Expenditure, Department of Municipal

Affairs.....\$87,490,279.97

DEPARTMENT OF MUNICIPAL AFFAIRS

Details of Annual Subsidy and Grant Payments, 1966-67

Municipality, School Board or Other	The Municipal Unconditional Grants Act		The Assessment Act		The Planning Act		The Municipal Tax Assistance Act and The Assessment Act		The Drainage Act, 1962-63		The Confederation Centennial Act, 1962-63 and Aid for payment of fox bounties		Statutory		Total
	(a) Per Capitalization of Indigents	(b) Administration of Justice, Indian Reserves	(a) Mining Municipalities	(b) County and District Assessment Programme	Urban Renewal and Redevelopment	(a) In lieu of Taxes	(b) Tenant-occupied provincial property taxes	Drainage of agricultural land	Winter Works Incentive Programme	(a) Centennial grants Programme	(b) Destruction of foxes	(a) Fire-fighters	(b) Police Forces	(8)	
	(1)		(2)		(3)	(4)	(5)	(6)	(7)		(8)				(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.	c.
Cities:															
Barrie.....	(a) 91,293 60	.....	.....	(a) 4,840 08	.....	2,105 51	.....	.....	.....	.....	.....	(a) 778 13	.....	.....	108,982 18
Belleville.....	(b) 2,390 96	.....	.....	(b) 5,258 90	.....	.....	.....	.....	.....	.....	.....	(b) 2,315 00	.....	.....	.....
.....	(a) 131,368 00	.....	.....	(a) 4,265 70	.....	38,523 01	(a) 60,974 00	.....	.....	.....	.....	(a) 3,357 53	.....	.....	.....
Brantford.....	(b) 11,275 37	.....	.....	(b) 3,946 15	.....	.....	.....	.....	.....	.....	.....	(b) 2,806 31	.....	.....	256,516 07
.....	(a) 218,644 00	.....	.....	(a) 470 24	.....	99,875 04	(a) 117,436 00	.....	.....	.....	.....	(b) 4,349 37	.....	.....	455,429 23
.....	(b) 8,777 46	.....	.....	(b) 1,722 91	.....	.....	.....	.....	.....	.....	.....	(b) 4,154 21	.....	.....	.....
Brockville.....	(a) 75,888 00	.....	.....	(a) 565 02	.....	26,542 25	.....	.....	.....	.....	.....	(b) 1,992 95	.....	.....	115,646 97
.....	(b) 8,063 56	.....	.....	(b) 465 60	.....	.....	.....	.....	.....	.....	.....	(b) 2,129 59	.....	.....	.....
Chatham.....	(a) 119,060 25	.....	.....	(a) 7,086 49	.....	92,931 03	.....	913 61	.....	.....	.....	(a) 2,356 57	.....	.....	232,092 81
.....	(b) 5,263 92	.....	.....	(b) 1,860 00	.....	.....	.....	.....	.....	.....	.....	(b) 2,620 94	.....	.....	.....
Cornwall.....	(a) 172,780 00	.....	.....	(a) 1,791 54	.....	28,730 83	.....	.....	.....	.....	.....	(a) 3,399 43	.....	.....	249,058 62
.....	(b) 38,993 10	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(b) 3,363 72	.....	.....	.....
Eastview.....	(a) 97,596 00	.....	.....	.....	.....	24,634 60	.....	.....	.....	.....	.....	(a) 1,374 93	.....	.....	139,603 34
.....	(b) 14,284 88	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(b) 1,712 93	.....	.....	.....
Fort William.....	(a) 134,226 00	.....	.....	(a) 17,116 17	.....	76,436 84	(a) 89,484 00	.....	.....	.....	.....	(a) 4,571 80	.....	.....	341,165 39
.....	(b) 15,789 64	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(b) 3,540 94	.....	.....	.....
Galt.....	(a) 120,604 00	.....	.....	(a) 117 15	.....	66,995 00	.....	.....	.....	.....	.....	(b) 1,606 88	.....	.....	191,286 18
.....	(b) 120,604 00	.....	.....	(b) 125 71	.....	.....	.....	.....	.....	.....	.....	(b) 1,837 44	.....	.....	.....

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	\$		\$		\$		\$		\$		\$		\$		\$		\$	
	a	c.	a	c.	a	c.	a	c.	a	c.	a	c.	a	c.	a	c.	a	c.
Cities—Continued																		
Guelph.....	(a)	191,436 00					(a)	5 57				92,042 18			(a)	3,592 85		
	(b)	4,748 17					(b)	5,311 50							(b)	3,172 72		300,308 99
Hamilton.....	(a)	1,217,713 50			288,579 21		(a)	2,641 07			364,296 32	(a)	209,836 00		(b)	16,725 70		
	(b)	161,906 97					(b)	9,299 64							(b)	19,766 40		2,290,764 81
Kingston.....	(a)	201,268 00			20,610 93		(a)	22,301 39			101,970 29	(a)	100,634 00		(a)	3,890 19		
	(b)	28,199 15					(b)	4,707 96							(b)	5,127 87		488,709 78
Kitchener.....	(a)	350,632 25			10,670 24		(a)	904 59			182,917 17				(a)	4,198 03		
	(b)	6,506 08													(b)	3,595 99		559,424 35
London.....	(a)	744,408 75					(a)	6,636 53			789,491 29				(a)	7,490 18		
	(b)	77,106 36					(b)	10,597 55							(b)	9,651 64		1,645,382 30
Niagara Falls.....	(a)	212,884 00					(a)	10,455 50			46,596 67				(a)	4,283 06		
	(b)	9,243 63					(b)	6,786 17							(b)	4,915 13		295,164 16
North Bay.....	(a)	71,139 00					(a)	7,367 47			34,927 04				(a)	2,195 02		
	(b)	408 92					(b)	3,599 72							(b)	2,604 60		122,241 77
Oshawa.....	(a)	279,036 00									109,008 08				(a)	3,723 91		
	(b)	11,705 52													(b)	2,174 65		405,648 16
Ottawa.....	(a)	1,277,851 50			112,098 30		(a)	12,476 89			390,147 50				(a)	30,469 40		2,021,706 07
	(b)	167,040 92					(b)	5,920 06							(b)	25,701 50		
Owen Sound.....	(a)	69,464 00					(a)	6,773 59			35,005 86				(a)	1,619 93		
	(b)	2,950 47					(b)	1,086 75							(b)	1,726 53		118,627 13
Peterborough.....	(a)	205,925 80					(a)	3,364 71			93,913 72				(a)	5,209 67		
	(b)	23,657 00					(b)	36 35							(b)	5,137 47		337,244 72
Port Arthur.....	(a)	132,525 00			12,987 50		(a)	24,665 86			53,492 48	(a)	74,948 00		(a)	3,731 73		
	(b)	19,013 16					(b)	4,128 71							(b)	2,874 13		328,366 57
Port Colborne.....	(a)	69,612 00									24,095 74				(a)	681 40		
															(b)			
St. Catharines.....	(a)	388,042 00					(a)	1,347 60			150,441 98				(b)	1,564 09		95,953 23
	(b)	11,827 85					(b)	2,775 56							(a)	3,778 32		
St. Thomas.....	(a)	88,844 00					(a)	12 26			16,136 62	(a)	6,176 00		(b)	4,070 04		562,283 35
	(b)	6,904 28													(b)	2,276 11		
Sarnia.....	(a)	203,756 00			6,405 00						64,720 20				(b)	1,834 27		122,183 54
	(b)	8,365 47					(b)	236 13							(a)	4,648 09		
Sault Ste. Marie.....	(a)	209,190 00			4,693 83		(a)	69,240 00			138,585 05	(a)	131,170 00		(b)	4,560 21		292,691 10
	(b)	31,249 32					(b)	2,911 09							(a)	3,686 50		
Stratford.....	(a)	86,670 70					(a)	8,053 23			31,939 20	(a)	40,816 00		(b)	3,769 60		594,495 99
	(b)	1,871 64													(b)	2,123 66		
Sudbury.....	(a)	258,849 50			3,082 69		(a)	28,903 80			209,110 13				(b)	2,382 06		173,856 49
	(b)	14,207 71					(b)	2,373 66							(a)	2,475 38		
Toronto.....	(a)	1,411,744 85			1,411,744 85		(a)	1,202,731 61			851,919 41				(b)	3,723 71		2,477,619 31
							(b)	296,004 60							(a)	73,118 47		3,847,620 44
															(b)	12,101 50		

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	c.	c.	c.	c.	c.	c.	c.	c.	c.
Towns—Continued									
Hearst.....	(a) 5,432 70			(a) 2,667 87		8,687 94		(a) 25 00	22,848 45
	(b) 1,270 19			(b) 4,764 75				(a) 33 75	
Hespeler.....	(a) 16,753 75			(a) 597 31				(b) 484 02	17,868 83
								(a) 31 05	
Huntsville.....	(a) 6,688 50					3,795 69	(a) 14,556 00	(b) 169 96	26,768 00
	(b) 1,526 80							(a) 255 28	
Ingersoll.....	(a) 25,427 50					15,434 29		(b) 766 22	41,883 29
									3,362 00
Iroquois Falls.....	(a) 3,362 00							(a) 688 01	
Kapuskasing.....	(a) 32,689 25			(a) 5,159 47				(b) 1,185 12	47,740 90
	(b) 1,396 60			(b) 6,022 45				(a) 14 18	744 18
Kearney.....	(a) 730 00					7,059 87	(a) 294 00	(a) 22 50	
Keewatin.....	(a) 4,613 70							(b) 171 66	12,482 13
	(b) 320 40								6,221 70
Kemptville.....	(a) 6,221 70			(a) 7,174 46				(a) 1,023 68	
Kenora.....	(a) 29,598 25			(b) 8,706 86		12,050 49	(a) 10,976 00	(b) 414 64	73,760 38
	(b) 3,816 00			(a) 41 80				(a) 36 00	
Kincardine.....	(a) 8,779 20							(b) 223 05	9,080 05
						10,552 05	(a) 6,076 00	(a) 21 60	
Kingsville.....	(a) 9,414 70							(b) 220 88	26,285 23
									1,240 00
Latchford.....	(a) 958 00			(a) 188 40		6,616 07		(a) 21 37	39,179 95
	(b) 93 60							(b) 969 01	85,376 80
Leamington.....	(a) 31,573 50					42,590 22	(a) 37,158 00	(a) 3,763 08	192,240 83
									89,150 12
Leaside.....	(a) 6,673 80	(a) 185,567 03		(a) 1,865 50		497 25	(a) 22,524 00	(a) 915 64	
Levack.....	(a) 42,232 50			(a) 21,727 88				(b) 1,252 85	
Lindsay.....				(a) 725 02				(a) 40 00	
Listowel.....	(a) 13,413 70							(b) 295 86	14,474 58
							(a) 4,594 00		14,875 52
Little Current.....	(a) 3,054 00			(a) 1,792 53					13,165 10
	(b) 1,080 12			(b) 4,354 87			(a) 6,422 00		
Lively.....	(a) 6,743 10						(a) 3,692 00		6,979 93
Massey.....	(a) 2,648 00			(a) 415 71					
				(b) 224 22					25 65
Matheson.....	(a) 1,876 00	(a) 4,005 00		(a) 509 56		1,440 31		(a) 42 96	8,779 50
	(b) 258 12			(b) 621 90				(b) 34 25	
Mattawa.....	(a) 6,944 70			(b) 739 29					9,654 83
	(b) 1,695 56			(b) 741 03					

Meaford.....	(a)	11,885 40		(a)	417 92			(a)	9,240 00	(a)	15 00	21,840 31
Midland.....	(a)	34,786 50							15,182 20	(a)	281 99	68,247 00
Milton.....	(a)	19,340 75		(a)	5 23				40,950 72	(a)	336 19	68,975 62
Mimico.....									14,202 97	(a)	122 92	52,618 24
Mitchell.....	(a)	6,909 90							1,634 25	(a)	2,135 27	8,828 05
Mount Forest.....	(a)	8,118 90		(b)	23 85					(b)	42 75	11,442 55
Napanee.....	(a)	13,866 30		(a)	2,211 85					(a)	200 17	15,215 99
New Hamburg.....	(a)	7,285 00		(b)	1,111 80					(b)	351 10	7,307 50
New Liskeard.....	(a)	11,351 25		(a)	676 39					(a)	22 50	28,609 29
Newmarket.....	(a)	29,312 50		(b)	122 03				(a)	9,732 00	158 73	33,848 97
New Toronto.....				(a)	5,638 74					(b)	375 26	13,789 98
Niagara.....	(a)	8,391 70		(b)	1,353 31				3,196 20	(a)	167 82	14,058 28
Oakville.....	(a)	188,092 50			810 10				11,373 32	(b)	1,172 45	298,678 55
Orangeville.....	(a)	17,595 50		(a)	1,318 69				97,620 54	(a)	40 50	28,818 98
Orillia.....	(a)	57,217 50		(b)	6,345 52					(b)	1,149 98	140,182 95
Palmerston.....	(a)	4,941 00		(a)	807 60					(a)	4,151 32	4,941 00
Paris.....	(a)	18,814 30		(b)	872 90					(b)	823 86	20,236 70
Parkhill.....	(a)	3,447 00		(a)	222 70				80,674 92	(a)	29 70	4,444 13
Parry Sound.....	(a)	13,495 50			825 85					(b)	566 85	26,182 87
Pembroke.....	(b)	1,308 28		(a)	10,599 31				997 13	(a)	82 36	85,469 65
Penetanguishene.....	(a)	62,568 75		(b)	763 72				433 43	(b)	367 13	27,950 12
Perth.....	(b)	15,121 80		(a)	9,655 50				7,583 75	(a)	1,436 91	18,320 15
Petrolia.....	(a)	17,416 75		(b)	3,086 10				7,311 07	(b)	1,138 58	30,298 04
Pictou.....	(a)	11,408 00		(b)	5,067 13					(a)	15 00	29,865 84
Port Credit.....	(a)	16,363 75		(a)	541 72					(b)	435 12	28,713 74
Port Dover.....	(a)	27,461 00		(b)	17 22				11,072 64	(a)	24 75	15,775 06
	(a)	9,455 00		(a)						(b)	336 93	
										(a)	31 05	
										(b)	426 35	
										(a)	160 93	
										(b)	1,187 48	
										(a)	49 68	
										(b)	754 80	
										(a)	26 25	

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Towns—Continued																		
Port Elgin.....	(a)	6,281 30									812 72				(a) 18 00			
	(a)	28,280 40					(a)	5,150 42			1,427 96	(a)	13,000 00		(b) 21 60		7,133 62	
	(a)	2,076 00					(a)	1,779 08							(a) 21 00		48,599 60	
	(a)	17,439 50					(b)	281 52							(b) 719 82			
Powassan.....	(a)	2,076 00					(a)	303 94									4,136 60	
Prescott.....	(a)	17,439 50					(a)	105 95			8,017 63	(a)	2,332 00		(a) 40 50		30,328 97	
	(b)	1,216 70					(b)	71 25			95,163 60				(b) 978 70			
Preston.....	(a)	46,102 50					(a)	594 11							(a) 10 52		141,835 43	
	(a)	2,336 00					(a)	46 89							(b) 381 61			
Rainy River.....	(b)	132 16					(b)	360 24									3,062 27	
Renfrew.....	(a)	30,569 00									2,065 81				(a) 600 46		32,392 29	
	(a)	73,027 50													(b) 86 73			
Richmond Hill.....	(a)	8,035 20					(b)	732 62							(b) 1,209 65		76,389 69	
	(a)	9,362 00													(a) 15 75			
Rockland.....	(a)	13,881 80													(b) 378 00		9,161 57	
St. Mary's.....	(a)	403 08															9,362 00	
	(b)	6,925 40													(a) 213 34		26,896 85	
Seaforth.....	(a)	34,450 50													(b) 580 63		11,393 40	
Simcoe.....	(a)	5,516 70									11,228 33	(a)	16,128 00		(a) 47 38			
	(b)	1,350 80									1,959 28				(b) 1,006 40		65,485 26	
Sioux Lookout.....	(a)	33,586 00					(b)	2,624 65							(a) 27 00		13,959 20	
	(b)	1,265 24					(a)	46 74							(b) 142 64			
Smith's Falls.....	(a)	2,311 07													(a) 252 17		36,217 37	
	(b)	72 80					(a)	263 35							(b) 1,067 22			
Smooth Rock Falls.....	(a)	5,427 00					(b)	503 43									3,314 59	
	(b)	4,980 00									5,293 80	(a)	3,038 00		(b) 163 94		5,427 00	
Southampton.....	(a)	25,322 50					(a)	298 52									14,754 81	
Stayner.....	(a)	18,076 50					(b)	1,144 49									25,342 08	
	(a)	18,076 50					(a)	19 58		967 01								
Stoney Creek.....	(a)	18,515 25													(a) 21 60		35,338 95	
Strathroy.....	(a)	15,048 00									5,524 59				(b) 549 75		18 90	
	(b)	7,270 52					(a)	1,086 69							(a) 499 17		24,557 91	
Streetsville.....							(b)	766 85							(b) 257 97			
Sturgeon Falls.....															(a) 589 62		25,019 65	

Tecumseh.....	(a) 13,872 50	(a) 27 56	.....	1,166 69	(b) 435 75	15,502 50
Thessalon.....	(a) 3,444 00	(a) 1,818 77	.....	3,310 62	(a) 25 48	.....
.....	(b) 443 57	(b) 568 42	.....	.....	(b) 71 82	9,682 68
Thornbury.....	(a) 3,528 00	.....	.....	2,128 94	(a) 18 90	.....
.....	.....	.....	.....	.....	(b) 65 07	5,740 91
Thorold.....	(a) 30,107 00	.....	.....	.....	(b) 553 13	.....
.....	.....	(b) 2,087 19	.....	(a) 8,236 00	(b) 943 41	41,926 73
Tilbury.....	(a) 9,393 00	(a) 231 54	.....	18,789 06	(b) 125 18	38,602 06
Tillsonburg.....	(a) 21,388 25	.....	.....	.....	(a) 891 00	.....
.....	.....	.....	.....	3,298 65	(b) 1,458 89	22,635 97
Timmins.....	(a) 80,041 50	(b) 1,446 54	.....	.....	(b) 1,124 49	370,814 93
.....	(b) 17,019 23	.....	.....	1,662 05	(a) 685 81	.....
Trenton.....	(a) 49,759 60	.....	.....	.....	(b) 1,529 37	60,743 95
.....	(b) 7,107 12	.....	.....	.....	.....	982 00
Trout Creek.....	(a) 982 00	.....	.....	.....	(a) 28 35	7,815 55
Uxbridge.....	(a) 7,787 20	.....	.....	4,887 81	(a) 13 50	14,337 31
Vankleek Hill.....	(a) 5,202 00	(a) 739 27	.....	4,192 64	(a) 42 75	.....
Walkerton.....	(a) 12,573 60	.....	.....	.....	(b) 84 67	17,632 93
.....	.....	.....	.....	2,549 36	(a) 601 41	.....
Wallaceburg.....	(a) 38,212 50	.....	.....	.....	(b) 1,030 77	62,666 04
.....	(a) 7,378 00	.....	.....	(a) 24,122 00	(b) 27 00	.....
Waterford.....	(a) 7,378 00	.....	.....	.....	(b) 34 63	31,561 63
Webbwood.....	(a) 1,092 00	.....	.....	.....	.....	.....
.....	(b) 237 60	.....	.....	.....	.....	1,329 60
Weston.....	(a) 55,342 50	.....	.....	2,687 40	(b) 1,314 25	4,001 65
Whitby.....	(a) 55,342 50	(a) 4,374 00	.....	39,339 29	(a) 24,964 00	.....
.....	.....	(b) 11,804 34	.....	.....	(b) 1,207 41	137,067 54
Warton.....	(a) 6,537 90	(a) 400 99	.....	3,987 13	(a) 53 17	10,979 19
Wingham.....	(a) 8,968 30	(a) 362 45	.....	.....	(a) 30 00	.....
.....	.....	.....	.....	.....	(b) 171 47	9,532 22
.....	(a) 2,798,071 35	(a) 163,234 45	1,168 91	1,041,290 71	(a) 613,064 00	.....
.....	(b) 68,187 73	(b) 100,918 82	.....	.....	(b) 61,813 48	5,470,307 33
Villages:	.....	.....	.....	.....	.....	.....
Ailsa Craig.....	(a) 1,599 00	(a) 112 63	.....	1,092 97	(a) 1,066 00	3,870 60
Alfred.....	(a) 3,066 00	.....	.....	.....	.....	3,066 00
Alvinston.....	(a) 1,980 00	(a) 95 50	.....	.....	(a) 35 00	2,110 50
Arkona.....	(a) 1,512 00	.....	.....	.....	.....	1,512 00
Arthur.....	(a) 3,600 00	(a) 761 86	.....	490 08	(a) 8,966 00	13,817 94
Athens.....	(a) 3,045 00	.....	.....	.....	.....	3,045 00
Ayr.....	(a) 3,276 00	.....	.....	.....	(a) 34 00	3,310 00

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
		\$ c.		\$ c.		\$ c.		\$ c.		\$ c.		\$ c.		\$ c.		\$ c.		\$ c.
Villages—Continued																		
Bancroft.....	(a)	8,106 50	(a)	9,270 00			(a)	9,171 04							(a)	15 00		
Barry's Bay.....	(a)	4,317 00					(b)	2,076 44							(b)	94 50		32,350 73
Bath.....	(a)	2,079 00					(a)	197 27							(a)	56 12		4,317 00
Bayfield.....	(a)	1,422 00																2,332 39
Beachburg.....	(a)	1,626 00																1,796 48
Beachville.....	(a)	2,700 00																4,154 00
Beaverton.....	(a)	3,618 00													(a)	12 60		2,700 00
Beeton.....	(a)	2,853 00																3,630 60
Belle River.....	(a)	6,255 80																2,853 00
Belmont.....	(a)	2,142 00					(a)	33 94							(a)	10 00		8,942 31
Bloomfield.....	(a)	2,409 00													(b)	503 61		2,175 94
Blyth.....	(a)	2,172 00																2,409 00
Bobcaygeon.....	(a)	3,630 00					(a)	369 44										2,172 00
Bolton.....	(a)	6,522 40					(a)	27 70										4,589 69
Braeside.....	(a)	1,584 00													(a)	27 00		6,577 10
Bridgport.....	(a)	5,979 00																7,893 52
Brighton.....	(a)	8,326 60					(a)	3,694 47										5,979 00
							(b)	143 60							(a)	24 30		21,896 97
Brussels.....	(a)	2,511 00																2,511 00
Burk's Falls.....	(a)	1,850 00					(a)	296 92							(a)	25 20		
	(b)	173 68					(b)	771 75										7,355 55
Caledon East.....	(a)	1,962 00																1,962 00
Cannington.....	(a)	3,033 00													(a)	27 00		3,050 00
Cardinal.....	(a)	5,832 00													(a)	31 50		5,863 50
Casselman.....	(a)	3,699 00													(a)	4 50		3,703 50
Cayuga.....	(a)	2,913 00					(a)	76 74							(a)	24 89		
							(b)	1,475 30										11,709 93
Chalk River.....	(a)	3,405 00																3,405 00
Chatsworth.....	(a)	1,257 00													(a)	8 00		1,265 00
Chesterville.....	(a)	3,744 00													(a)	10 80		3,754 80
Chippawa.....	(a)	11,308 80													(a)	60 75		
																		15,214 68
Clifford.....	(a)	1,626 00													(b)	388 50		1,642 20
Cobden.....	(a)	2,826 00													(a)	16 20		2,835 00
Colborne.....	(a)	4,008 00													(a)	9 00		8,576 00
Coldwater.....	(a)	2,382 00																2,412 00
Cookstown.....	(a)	2,067 00													(a)	30 00		2,067 00
Courtright.....	(a)	1,719 00																2,843 00
															(a)	60 00		

[illegible]

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Villages—Continued																		
Westport.....	(a)	2,133 00					(a)	665 55							(a)	27 00		3,207 00
Wheatley.....	(a)	4,086 00					(b)	381 45							(a)	24 30		4,236 30
Winchester.....	(a)	4,287 00													(b)	126 00		9,538 65
Windermere.....	(a)	274 00													(a)	25 65		274 00
Woodbridge.....	(a)	7,691 10													(a)	4,630 00	(a)	42 00
Woodville.....	(a)	1,197 00													(b)	201 94		12,565 04
Wyoming.....	(a)	2,895 00																1,197 00
Zurich.....	(a)	2,169 00													(a)	5,620 00		8,515 00
																		2,169 00
	(a)	500,559 65	(a)	17,910 00			(a)	21,903 98	1,375 27	136,092 25	(a)	188,830 00	(a)	7,003 18			886,398 70	
	(b)	1,533 43					(b)	6,116 63							(b)	5,074 31		
Townships:																		
Adelaide.....	(a)	5,220 00					(a)	590 05	14,335 71				(b)	28 00			23,867 92	
Adjala.....	(a)	6,271 30					(b)	3,694 16									6,292 91	
Admaston.....	(a)	3,975 00					(a)	21 61									3,977 92	
Adolphustown.....	(a)	1,527 00					(a)	2 92									1,527 00	
Airy.....	(a)	2,100 00					(a)	282 81									2,612 89	
							(b)	230 08									1,983 00	
Albemarle.....	(a)	1,983 00					(a)	81 28									1,781 08	
Alberton.....	(a)	1,286 00															20,979 24	
	(b)	413 80					(a)	99 24							(a)	10,304 00	(a)	36 00
Albion.....	(a)	10,540 00					(a)	173 24		1,128 56							14,001 21	
Aldborough.....	(a)	9,495 30					(b)	3,204 11	705 77						(a)	3,834 00	10,314 45	
							(a)	23 68									1,662 64	
Alfred.....	(a)	5,751 00					(a)	9 64									1,119 00	
Algona North.....	(a)	1,653 00															6,611 10	
Algona South.....	(a)	1,119 00															2,306 98	
Alice and Fraser.....	(a)	6,457 30					(a)	153 80									5,096 00	
Alnwick.....	(a)	1,833 00					(a)	473 98									5,102 74	
Amabel.....	(a)	4,908 00					(a)	3 74									21,172 74	
							(b)	184 26										
Amaranth.....	(a)	4,929 00					(a)	78 59										
							(a)	95 15										
Ameliasburgh.....	(a)	12,127 20					(a)	25 33										

	(a)	12,361 50		(a)	1,194 12	755 40	(b)	216 67	
Calvert.....	(b)	1,477 92		(b)	3,275 61				19,281 22
Calvin.....	(a)	1,026 00		(a)	140 18				1,335 98
	(b)	169 80							12,756 20
Cambridge.....	(a)	7,756 20					(a)	5,000 00	10,593 51
Camden.....	(a)	7,359 40							15,398 31
Camden East.....	(a)	9,907 60				5,490 71			3,849 57
Canborough.....	(a)	3,657 00							13,532 84
Capreol.....	(a)	4,405 80	(a)		9,000 00		(a)	8,624 00	30,804 48
Caradoc.....	(b)	13,367 20							990 40
Carden.....	(a)	987 00							2,551 89
Cardiff.....	(a)	1,548 00	(a)		990 00				245 38
Cardwell.....	(a)	242 00							1,558 99
Carling.....	(a)	738 00					(a)	738 00	1,260 00
Carlow.....	(a)	1,260 00					(b)	34 00	2,379 00
Carnarvon.....	(a)	1,990 00							8,833 50
Carrick.....	(a)	7,855 40				978 10	(a)	3,112 00	8,236 02
Cartwright.....	(a)	5,118 00							1,358 00
Casey.....	(a)	1,358 00							8,460 82
Casimir, Jennings and Appleby.....	(a)	2,248 00	(a)		3,555 00				8,128 31
Cavan.....	(a)	6,922 30							4,715 22
Cayuga North.....	(a)	4,575 00				2,556 57			1,905 00
Cayuga South.....	(a)	1,905 00							7,821 41
Chaffey.....	(a)	5,025 30							1,569 60
	(b)	319 02							1,325 32
Chamberlain.....	(a)	858 00							12,795 38
	(b)	711 60							721 40
Chandos.....	(a)	1,323 00							2,945 68
Chapleau.....	(a)	7,908 60					(a)	28 35	22,074 77
	(b)								20,735 93
Chapman.....	(a)	698 00							39,216 56
	(b)	23 40							103,660 49
Chapple.....	(a)	2,392 00							1,925 80
	(b)	75 60							
Charlottenburgh.....	(a)	18,349 50							
Charlotteville.....	(a)	18,856 50					(a)	70 88	
Chatham.....	(a)	21,329 25				1,641 97			
	(b)								
Chinguacousy.....	(a)	47,074 20							
	(b)								
Chisholm.....	(a)	1,870 00							
	(b)	55 80							

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Townships—Continued																		
Christie.....	(a)	554 00					(a)	117 50									671 50	
Clarence.....	(a)	14,408 80					(a)	314 43	1,471 35								16,402 56	
							(b)	207 98					(a)	1,882 00			4,006 44	
Clarendon and Miller.....	(a)	1,671 00					(a)	176 78							(a)	26 85	19,893 23	
Clarke.....	(a)	12,241 90					(b)	276 66			6,868 09							
							(a)	80 23										
Clinton.....	(a)	18,473 00					(b)	676 16	2,554 08						(a)	72 00	26,810 25	
							(a)	213 19							(b)	91 80	4,950 18	
Colborne.....	(a)	3,699 00					(b)	5,406 18			83 10						13,171 92	
Colchester North.....	(a)	7,092 80					(a)	567 50	600 58				(a)	2,940 00				
Colchester South.....	(a)	10,933 70					(a)	104 85	3,139 12		1,929 70							
							(b)	97 55	3,713 29									
Coleman.....	(a)	1,424 00	(a)	33,470 69			(a)	196 83									16,779 09	
	(b)	1,045 48															36,137 00	
Collingwood.....	(a)	6,333 30					(a)	17 94			310 51						6,643 81	
Conmee.....	(a)	718 00															759 34	
	(b)	23 40					(a)	4,228 07									17,682 07	
Cornwall.....	(a)	13,454 00																
Cosby, Mason and Martland.....	(a)	3,372 00					(a)	341 04					(a)	3,372 00				
							(b)	82 54									7,167 58	
Cramahe.....	(a)	6,584 40					(a)	122 41									6,706 81	
Crosby North.....	(a)	1,989 00															1,989 00	
Crosby South.....	(a)	3,942 00					(a)	59 01			585 68		(a)	2,628 00			7,214 69	
Crowland.....	(a)	5,610 00									1,580 40						7,190 40	
Culross.....	(a)	5,307 00															5,307 00	
Cumberland.....	(a)	19,331 00					(a)	730 14	8,610 56				(a)	5,400 00			34,071 70	
Dack.....	(a)	1,014 00					(a)	3 80									1,017 80	
Dalhousie and Sherbrooke North.....	(a)	2,607 00															2,607 00	
Dalton.....	(a)	612 00					(a)	16 98			904 02		(a)	408 00			1,941 00	
Darling.....	(a)	975 00					(a)	127 50									1,102 50	
Darlington.....	(a)	33,650 75					(a)	533 89			1,750 35						36,257 04	
							(b)	322 05									10,013 11	
Dawn.....	(a)	5,691 00					(b)	46 23	4,275 88				(b)	36 00			696 40	
Day and Bright Additional.....	(a)	598 00															6,467 49	
	(b)	62 40																
Delaware.....	(a)	5,463 00					(a)	234 29	770 20									
Denbigh, Abinger and Ashby.....	(a)	2,103 00					(a)	136 49					(a)	1,402 00			3,641 49	

Derby.....	(a)	5,748 00	.....	.....	141 52	.....	.....	(a)	3,832 00	.....	9,721 52
Dereham.....	(a)	13,404 40	.....	.....	8 40	9,712 12	.....	(a)	.....	.....	23,148 73
Dilke.....	(b)	.....	.....	.....	23 81	.....	.....	(b)	.....	.....	2,498 99
Dorchester North.....	(a)	594 00	.....	.....	6 89	.....	1,898 10	(a)	.....	.....	.....
Dorchester South.....	(a)	18,694 00	.....	.....	927 38	10,491 05	.....	(a)	.....	.....	30,760 61
Douro.....	(a)	4,278 00	.....	.....	648 18	.....	.....	(a)	.....	.....	15,699 93
Dover.....	(a)	10,354 00	.....	.....	11 55	9,942 80	.....	(a)	5,876 00	.....	16,230 00
Dowling.....	(a)	14,132 90	.....	.....	51 52	.....	.....	(a)	940 40	.....	.....
Downie.....	(a)	3,420 00	(a)	14,400 00	37 43	.....	.....	(b)	.....	.....	15,162 25
Downie.....	(a)	7,653 90	.....	.....	25 33	.....	.....	(a)	2,806 00	(a)	17,873 68
Draper.....	(a)	1,136 00	.....	.....	240 55	.....	.....	(a)	.....	.....	10,700 45
Drummond.....	(b)	135 00	.....	.....	.....	.....	.....	(a)	.....	.....	1,271 00
Drummond.....	(a)	4,284 00	.....	.....	141 32	.....	.....	(a)	.....	.....	4,425 32
Drury, Denison and Graham.....	(a)	3,672 00	(a)	52,076 33	222 28	.....	.....	(a)	.....	.....	55,970 61
Dumfries North.....	(a)	10,536 90	.....	.....	1,002 90	.....	.....	(a)	.....	.....	11,894 55
Dumfries South.....	(a)	10,047 10	.....	.....	354 75	.....	.....	(b)	3,966 00	.....	14,287 91
Dummer.....	(a)	4,485 00	.....	.....	244 81	.....	.....	(b)	30 00	.....	4,485 00
Dungannon.....	(a)	3,339 00	(a)	1,215 00	51 22	.....	.....	(a)	.....	.....	4,605 22
Dunn.....	(a)	3,495 00	.....	.....	.....	.....	.....	(b)	142 00	(a)	5,828 57
Dunwich.....	(a)	6,810 70	.....	.....	1,153 98	11,033 23	.....	(b)	.....	.....	19,903 58
Dymond.....	(a)	1,868 00	.....	.....	756 47	.....	.....	(b)	.....	.....	.....
Dysart et al.....	(a)	8,686 20	.....	.....	6 90	.....	.....	(b)	20 00	(a)	2,028 69
Easthope North.....	(a)	6,518 80	.....	.....	110 17	.....	.....	(a)	5,604 00	(a)	16,852 30
Easthope South.....	(a)	4,938 00	.....	.....	857 63	.....	.....	(a)	.....	.....	6,541 90
Eastnor.....	(a)	2,853 00	.....	.....	103 49	.....	.....	(b)	.....	.....	.....
Edwardsburgh.....	(a)	11,302 60	.....	.....	23 10	.....	.....	(b)	.....	.....	5,021 93
Egremont.....	(a)	5,817 00	.....	.....	5 42	.....	.....	(a)	1,794 00	.....	4,703 72
Elkfrid.....	(a)	5,766 00	.....	.....	78 51	.....	.....	(a)	.....	.....	14,359 19
Elderslie.....	(a)	3,642 00	.....	.....	56 72	.....	.....	(a)	3,878 00	(a)	9,762 29
Eldon.....	(a)	4,770 00	.....	.....	974 81	.....	.....	(b)	56 00	.....	14,525 40
Elizabethtown.....	(a)	16,464 50	.....	.....	11 29	.....	2,057 03	(a)	.....	.....	3,642 00
Ellice.....	(a)	8,320 40	.....	.....	5 57	4,733 86	.....	(b)	3,844 00	.....	5,094 53
	(a)	.....	.....	.....	175 97	.....	.....	(a)	.....	.....	25,121 03
	(a)	.....	.....	.....	324 53	.....	.....	(a)	.....	.....	9,428 95
	(a)	.....	.....	.....	889 76	.....	6,506 08	(b)	.....	.....	.....
	(a)	.....	.....	.....	1,260 69	978 93	.....	(a)	.....	.....	.....
	(a)	.....	.....	.....	129 62	.....	.....	(a)	.....	.....	.....

Flamborough West.....	(a)	24,287 25	.....	.....	.....	35 77	.....	.....	(a)	5,568 00	(a)	84 00	29,975 02
Flos.....	(a)	7,750 00	.....	.....	.....	452 55	.....	.....	(a)	1,622 00	.....	.....	8,202 55
Foley.....	(a)	1,920 00	.....	.....	.....	1,231 92	.....	.....	(a)	.....	.....	.....	5,767 72
Franklin.....	(a)	993 80	.....	.....	.....	94 61	.....	.....	(a)	996 92	.....	.....	2,758 93
.....	(b)	1,412 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	6,010 40
.....	(b)	255 40	.....	.....	.....	.....	.....	.....	(a)	346 50	.....	.....	2,781 00
Fredericksburgh North.....	(a)	5,139 00	.....	.....	.....	524 90	.....	.....	(a)	.....	.....	.....	3,291 52
Fredericksburgh South.....	(a)	2,781 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	14,864 90
Freeman.....	(a)	1,966 00	.....	.....	.....	241 14	.....	.....	(a)	760 36	.....	12 50	.....
.....	(b)	311 52	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	.....
Fullarton.....	(a)	4,665 00	.....	.....	.....	136 27	9,016 89	.....	(a)	.....	.....	.....	.....
.....	(b)	.....	.....	.....	.....	1,046 74	.....	.....	(b)	.....	.....	.....	.....
Gainsborough.....	(a)	8,444 40	.....	.....	.....	15 60	.....	.....	(a)	.....	.....	.....	.....
.....	(b)	.....	.....	.....	.....	14 15	.....	.....	(b)	.....	.....	.....	.....
Galway and Cavendish.....	(a)	810 00	.....	.....	.....	45 25	1,182 00	.....	(a)	.....	.....	.....	8,474 15
Garafra East.....	(a)	3,429 00	.....	.....	.....	.....	4,957 93	.....	(a)	.....	.....	.....	810 00
Garafra West.....	(a)	4,719 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	4,656 25
Georgina.....	(a)	7,486 50	.....	.....	.....	4 69	.....	.....	(a)	.....	.....	.....	9,676 93
Gillies.....	(a)	850 00	.....	.....	.....	146 52	.....	.....	(a)	.....	.....	282 45	7,773 64
.....	(b)	167 20	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	1,163 72
Glackmeyer.....	(a)	2,280 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	.....
.....	(b)	949 00	.....	.....	.....	.....	.....	.....	(b)	.....	.....	.....	.....
Glamorgan.....	(a)	1,236 00	.....	.....	.....	509 04	.....	.....	(a)	3,514 59	.....	.....	3,229 00
.....	(b)	.....	.....	.....	.....	247 05	.....	.....	(b)	.....	.....	.....	.....
Glanford.....	(a)	17,046 25	.....	.....	.....	99 85	.....	.....	(a)	.....	.....	.....	5,506 68
Glenelg.....	(a)	3,390 00	.....	.....	.....	10 47	.....	.....	(a)	9,428 00	(a)	54 00	26,628 10
Gloucester.....	(a)	77,913 75	.....	.....	.....	1,401 66	.....	.....	(b)	12 00	.....	.....	3,412 47
.....	(b)	.....	.....	.....	.....	1,316 94	.....	.....	(b)	50,652 75	.....	.....	.....
Goderich.....	(a)	5,964 00	.....	.....	.....	2,018 89	453 33	.....	(a)	3,486 00	.....	.....	131,285 10
Gordon.....	(a)	980 00	.....	.....	.....	136 92	.....	.....	(b)	122 00	.....	.....	11,922 22
.....	(b)	.....	.....	.....	.....	76 98	.....	.....	(a)	.....	.....	.....	1,315 90
Gosfield North.....	(a)	9,234 90	.....	.....	.....	60 61	.....	.....	(b)	.....	.....	.....	9,295 51
Gosfield South.....	(a)	15,248 90	.....	.....	.....	129 02	1,246 20	.....	(b)	.....	.....	.....	.....
.....	(b)	.....	.....	.....	.....	36 66	.....	.....	(a)	.....	.....	.....	.....
Goulbourn.....	(a)	7,805 80	.....	.....	.....	4 11	.....	.....	(a)	.....	.....	.....	16,859 78
Gower North.....	(a)	8,351 40	.....	.....	.....	238 29	.....	.....	(a)	.....	.....	65 35	7,875 26
Gower South.....	(a)	2,040 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	36 00	8,625 69
Grattan.....	(a)	3,978 00	.....	.....	.....	.....	.....	.....	(a)	.....	.....	.....	2,040 00
Greenock.....	(a)	5,559 00	.....	.....	.....	955 15	.....	.....	(a)	2,178 80	.....	.....	7,111 95
Grey.....	(a)	5,727 00	.....	.....	.....	.....	2,706 23	.....	(a)	.....	.....	.....	5,559 00
Griffith and Matawatchesan.....	(a)	616 50	.....	.....	.....	12 43	.....	.....	(a)	.....	.....	.....	8,433 23
Grimsby North.....	(a)	21,895 25	.....	.....	.....	309 56	.....	.....	(a)	.....	.....	14 17	628 93
.....	(b)	.....	.....	.....	.....	234 29	.....	.....	(b)	3,592 45	.....	.....	22,453 27
Grimsby South.....	(a)	7,908 10	.....	.....	.....	480 73	.....	.....	(a)	4,638 00	(a)	69 60	16,688 88
Guelph.....	(a)	6,702 20	.....	.....	.....	511 65	.....	.....	(a)	9,354 00	.....	.....	16,567 85

Horton.....	(a)	4,830 00				381 28		2,727 07	4,711 40	(a)	4,552 00			(a)	18 00	5,211 29
Houghton.....	(a)	7,055 60				135 53		13,746 20								19,046 07
Howard.....	(a)	8,583 90				2,797 73										25,281 36
	(a)	660 00														660 00
Howe Island.....	(a)	8,549 80				169 96				(a)	5,516 00					15,256 72
Howick.....	(a)	1,540 00				1,020 96				(b)	134 00					2,238 18
Howland.....	(b)	391 40				172 78				(a)						894 02
Hudson.....	(a)	816 00				78 02										5,859 00
Hullett.....	(a)	5,859 00				97 24			10,327 26					(a)	54 00	25,238 03
Humberstone.....	(a)	14,294 10							4,982 11					(b)	465 43	6,001 40
	(a)	906 00				113 29										8,251 79
Humphry.....	(a)	7,526 80				724 99										4,524 00
Hungerford.....	(a)	4,524 00														5,702 31
Huntingdon.....	(a)	5,466 00				236 31										11,220 89
Huntley.....	(a)	4,347 00				14 24		4,500 00								3,887 56
Huron.....	(a)	1,458 00				2,359 65				(a)	800 00					29,262 64
Ignace.....	(b)	317 00				888 14										13,053 37
Innisfil.....	(a)	25,125 75				444 42			3,954 69							5,603 42
Jaffray and Melick.....	(a)	5,319 30				182 20										1,130 00
	(b)	2,767 60				4,936 57										1,267 20
James.....	(a)	1,402 00				29 90			1,168 50							254 00
	(a)	1,440 00				1,180 52										4,903 85
Jocelyn.....	(a)	274 00				412 40				(a)	816 00					3,038 73
Johnson.....	(a)	1,258 00				9 20				(b)	40 00					1,850 30
Joly.....	(a)	254 00														11,931 47
Kaladar, Angelsea and Effingham.....	(a)	4,215 00				245 74										5,814 00
	(a)	2,442 00				443 11										1,035 32
Kendrey.....	(b)	187 20				409 53										4,878 00
	(a)	1,182 00				668 30		3,186 37								47,414 54
Kennebec.....	(a)	8,745 10														56,091 71
Kenyon.....	(a)	5,814 00														3,825 03
Keppel.....	(a)	1,032 00				3 32										8,384 04
Kerns.....	(a)	4,878 00														
Kincardine.....	(a)	44,749 30				195 92		1,348 00						(a)	48 00	
King.....	(a)	39,017 45				445 34								(b)	627 98	
Kingston.....	(a)	3,753 00				474 26				(a)	16,600 00					
Kinloss.....	(a)	4,872 00				72 03										
Kitley.....	(a)					264 04				(a)	3,248 00					

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Neelon and Garson.....	(a)	11,893 50	(a)	218,734 04	(a)	447 06					(a)	32 40
Nepean.....	(a)	153,041 25			(a)	160 78	3,344 74	59,235 33			(b)	370 60	231,477 60
Niagara.....	(a)	27,972 75			(b)	6,558 28					(b)	959 04	223,299 42
Nichol.....	(a)	6,000 00			(b)	727 75	17,141 22				(a)	246 25	49,182 55
Nipigon.....	(a)	5,497 80			(a)	785 85					(a)	22 50	6,007 26
Nipissing.....	(b)	574 04			(b)	1,318 37					(b)	283 50	8,482 06
Nipissing.....	(a)	1,298 00			(a)	15 48							2,218 33
Nissouri East.....	(b)	904 85			(a)	29 84	840 63						14,674 77
Nissouri East.....	(a)	9,513 90			(b)	4,290 40							9,937 95
Nissouri West.....	(a)	9,430 20					507 75						14,812 11
Normanby.....	(a)	7,390 40			(a)	6 48	2,647 23				(a)	4,768 00	15,928 26
Norwich North.....	(a)	7,223 00			(b)	9 09	4,036 17				(a)	4,660 00	15,580 50
Norwich South.....	(a)	9,470 50									(a)	6,110 00	20,885 88
Nottawasaga.....	(a)	13,240 10			(a)	192 65		7,453 13					4,030 01
Oakland.....	(a)	3,969 00			(a)	42 43					(a)	18 58	913 75
Oakley.....	(a)	356 00						501 75					932 12
O' Connor.....	(b)	56 00											2,373 53
O' Connor.....	(a)	750 00											2,910 03
Olden.....	(b)	182 12											14,476 31
Oliver.....	(a)	2,184 00			(b)	189 53					(a)	31 05	3,651 85
Oliver.....	(a)	2,538 00			(a)	142 30							7,093 27
Oliver.....	(b)	198 68											5,707 88
Oneida.....	(a)	4,626 00	(a)	9,850 31		16 85					(b)	38 00	29,119 63
Onondaga.....	(a)	3,597 00			(a)	1,309 27							20,940 16
Ops.....	(a)	5,784 00			(a)	28 80	375 08						30,476 08
Orford.....	(a)	5,304 00			(a)	310 16		216 60					20,544 72
Orillia.....	(a)	26,266 50			(b)	2,326 37					(a)	7,480 00	3,540 16
Oro.....	(a)	11,594 00			(a)	745 54					(a)	11,572 00	4,903 82
Oro.....	(a)	18,804 50			(b)	1,120 62					(a)		11,436 11
Osgoode.....	(a)	10,552 40			(b)	75 50							14,127 62
Osgoode.....	(a)	10,552 40			(b)	24 08							21,827 51
Osnabrock.....	(a)	3,423 00			(a)	145 03	3,462 37	5,914 63			(a)	45 00	
Oso.....	(a)	4,851 00			(b)	425 29							
Osprey.....	(a)	11,426 60			(b)	117 16							
Otonabee.....	(a)	7,151 70			(a)	52 82							
Oxford-on-Rideau.....	(a)	6,407 70			(a)	9 51		3,004 38					
Oxford East.....	(a)	6,407 70			(a)	2,125 72							
Oxford East.....	(b)				(b)	1,845 82							
Oxford East.....	(b)				(b)	1,693 07	5,023 46						
Oxford East.....	(b)				(b)	8,703 28							

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Wilmot.....	(a)	18,502 25				168 72		35,380 99	(a)	11,386 00		65,437 96
Winchester.....	(a)	8,893 90				637 60	16,956 21		(a)	1,000 00		27,487 71
Windham.....	(a)	19,126 25				3 24	4,382 89	1,529 16	(a)		(a)	57 81
						407 07						25,506 42
Wolfe Island.....	(a)	3,507 00				270 88						3,777 88
Wolford.....	(a)	3,207 00				102 52						3,309 52
Wollaston.....	(a)	2,193 00										2,193 00
Woodhouse.....	(a)	9,154 30				11 55						9,165 85
Woolwich.....	(a)	19,441 50				212 07						19,653 57
Worthington.....	(a)	388 00				21 06	2,948 16					3,357 22
Yarmouth.....	(a)	21,160 75				142 32	9,395 25	12,812 92	(a)	13,022 00	(a)	67 50
						851 36						57,452 10
Yonge, Front of.....	(a)	4,491 00				197 22			(a)	6,804 00		11,492 22
Yonge and Escott, Rear of.....	(a)	2,787 00				3 06						2,790 06
*York.....								48,957 68	(a)	6,618 23	(a)	55,575 91
*York, East.....								69,590 94	(a)	62,392 00	(a)	135,934 07
*York, North.....								311,456 56	(a)	66,072 00		603,062 73
												4,844 29
Zone.....	(a)	3,291 00				110 32	1,442 97					21,645 08
Zorra East.....	(a)	12,477 50				156 16	8,037 08					6,689 80
Zorra West.....	(a)	6,689 80				974 34						
	(a)	4,685 148 36	(a)	2,731,323 03		525,891 37	662,413 70	1,875,471 26	(a)	1,071,234 00	(a)	36,458 97
	(b)	51,542 23				253,452 63			(b)	2,186 00	(b)	26,828 32
*Borough as at Jan. 1, 1967												
Counties:												
Brant.....	(b)	3,074 22	(b)	8,661 59								34,546 81
	(c)	3,799 00										72,104 70
Bruce.....	(c)	7,235 66	(b)	12,292 67				51,649 37				13,995 09
	(c)	927 00										4,413 32
Carleton.....	(b)	12,495 09	(b)	1,500 00					(a)	19,012 00		29,895 97
Dufferin.....	(b)	2,913 32	(b)	1,500 00								78,834 54
Elgin.....	(b)	10,435 66	(b)	5,728 49				6,351 82	(a)	7,380 00		62,081 69
Essex.....	(b)	22,409 49	(b)	22,178 04				34,247 01				23,534 26
Frontenac.....	(b)	15,568 24	(b)	1,500 00				44,889 45	(b)	124 00		20,348 98
Grey.....	(b)	5,821 59	(b)	1,500 00				16,212 67				32,622 57
Haldimand.....	(b)	4,384 85	(b)	9,652 63				1,951 50	(a)	3,084 00		11,909 24
	(c)	746 00							(b)	530 00		28,426 28
Haliburton.....	(b)	1,051 72	(b)	1,500 00				20,712 85	(a)	9,358 00		9,673 68
Halton.....	(b)	10,409 24	(b)	1,500 00								
Hastings.....	(b)	14,391 83	(b)	13,165 45								
	(c)	869 00										
Huron.....	(b)	6,705 68	(b)	1,500 00					(b)	1,468 00		

*Borough as at Jan. 1, 1967

Counties:

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Counties—Continued																		
Kent.....	(b)	9,885 84	(b)	11,174 97									(a)	11,592 00			32,941 81	
	(c)	289 00											(b)	712 00			22,056 20	
Lambton.....	(b)	6,226 20	(b)	13,001 00													7,918 80	
	(c)	2,117 00															24,042 89	
Lanark.....	(b)	5,900 80	(b)	1,500 00									(b)	518 00			13,713 54	
Leeds and Grenville.....	(b)	21,852 89	(b)	1,500 00									(b)	690 00			13,611 00	
Lennox and Addington.....	(b)	11,903 54	(b)	1,500 00									(b)	250 00			33,495 36	
Lincoln.....	(b)	6,615 00	(b)	6,500 00									(b)	496 00			52,176 46	
Middlesex.....	(b)	19,649 39	(b)	12,280 97														
	(c)	1,565 00																
Norfolk.....	(b)	18,648 18	(b)	1,500 00							31,734 28		(b)	294 00				
Northumberland and Durham.....	(b)	19,646 03	(b)	1,500 00									(b)	190 00				
	(c)	159 00											(b)	326 00			21,495 03	
Ontario.....	(b)	12,933 74	(b)	750 00													14,402 74	
	(c)	393 00																
Oxford.....	(b)	6,992 40	(b)	1,500 00									(a)	22,274 00			31,194 40	
	(c)										16,750 90		(b)	428 00			53,915 34	
Peel.....	(b)	12,590 36	(b)	24,574 08									(b)	352 00			5,181 76	
Perth.....	(b)	3,329 76	(b)	1,500 00									(a)	16,640 00			26,793 80	
Peterborough.....	(b)	8,177 80	(b)	1,500 00													37,282 35	
	(c)	476 00											(b)	2,474 00			12,262 69	
Prescott and Russell.....	(b)	29,192 12	(b)	8,090 23							3,161 80						50,484 57	
Prince Edward.....	(b)	4,600 89	(b)	4,500 00													63,251 20	
Renfrew.....	(b)	27,640 58	(b)	20,128 99													26,515 86	
	(c)	241 00															1,500 00	
Simcoe.....	(b)	31,511 14	(b)	19,126 35							12,217 71						20,693 91	
	(c)	396 00															13,209 44	
Stormont, Dundas and Glengarry.....	(b)	23,266 86	(b)	2,438 00									(b)	234 00			22,799 40	
	(c)	577 00															14,581 57	
Victoria.....	(b)	4,811 28	(b)	1,500 00													53,270 23	
Waterloo.....	(b)	11,253 44	(b)	15,882 63														
Welland.....	(b)	7,109 43	(b)	1,500 00														
Wellington.....	(b)	7,292 57	(b)	7,125 00														
Wentworth.....	(b)	26,157 38	(b)	26,920 85														
York.....	(c)	108 00																
	(b)	454,144 21	(b)	285,361 91							239,879 36		(a)	89,340 00			1,091,177 48	
	(c)	12,662 00											(b)	9,790 00				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
\$	c.	\$	c.	\$	c.	\$	c.	\$
School Boards—Continued								
Dawson Road, Forbes and								
Goldie Township School								
Area Board.....			(b)					5 89
Ear Falls Township								
School Area Board.....			(b)					318 37
Foley Township Roman								
Catholic Separate School			(b)					
Board.....			(b)					173 60
Franz Public School Board								
School Section No. 1.....			(b)					93 37
Margaret Township School								
Area Board Section No. 1			(b)					37 80
MacDiarmid School								
Section No. 1, Township			(b)					
of Kilkenny.....			(b)					83 70
Missanabie Public School								
Board School Section			(b)					
No. 1.....			(b)					71 20
MacLennan Public School								
Board School Section			(b)					
No. 1.....			(b)					117 30
Nestor Falls Township								
School Area Board.....			(b)					51 96
Niobe Lake Public School								
Board School Section			(b)					
No. 1.....			(b)					740 88
Noble Township Public								
School Area Board			(b)					
School Section No. 1.....			(b)					2,000 10
Phelps Township School								
Area Board.....			(b)					94 61
Sultan No. 22 Township								
Separate School Board			(b)					
Tenagami and Marten								
River Township School			(b)					102 60
Area Board.....			(b)					
Upsala Local Roads Board.			(b)					26 00
Upsala Township School			(b)					31 74
Area Board.....			(b)					155 18
			(b)					5,790 91

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DEPARTMENT OF MUNICIPAL AFFAIRS—Continued
Details of Annual Subsidy and Grant Payments, 1966-67

	The Municipal Unconditional Grants Act	The Assessment Act	The Planning Act	The Municipal Tax Assistance Act and The Assessment Act	The Drainage Act, 1962-63	Winter Works Incentive Programme	The Confederation Centennial Act, 1962-63 and Aid for payment of fox bounties	Statutory	Total
	(a) Per Capita (b) Hospitalization of Indigents (c) Administration of Justice, Indian Reserves	(a) Mining Municipalities (b) County and District Assessment Programme	Urban Renewal and Redevelopment	(a) In lieu of Taxes (b) Tenant-occupied provincial property taxes	Drainage of agricultural land	Winter Works Reimbursement	(a) Centennial grants (b) Destruction of foxes	The Fire Departments Act and The Police Act Contributions toward Pension plans and workmen's compensation for: (a) Fire-fighters (b) Police Forces	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	c.	c.	c.	c.	c.	c.	c.	c.	c.
Conservation Authorities									
—Continued									
Holland Valley.....						1,781 13			1,781 13
Maitland Valley.....						1,948 50			1,948 50
Metropolitan Toronto and Region.....						30,437 67			30,437 67
Moirs River.....						1,324 80			1,324 80
Napanee Region.....						511 87			511 87
Niagara Peninsula.....						9,940 42			9,940 42
North Grey Region.....						1,217 34			1,217 34
Otonabee Region.....						5,003 59			5,003 59
Spencer Creek.....						6,704 13			6,704 13
Upper Thames River.....						6,232 85			6,232 85
						122,004 80			122,004 80
Ontario Water Resources Commission.....						524,137 89			524,137 89

[illegible]

PART O

DEPARTMENT
OF
PRIME MINISTER

FISCAL YEAR, 1966-67

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Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Prime Minister	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Main Office:							
Salaries.....	3	123,900 00		7,000 00	130,634 05		265 95
Travelling Expenses.....	3	16,000 00			9,745 12		6,254 88
Maintenance.....	3	20,000 00			17,807 05		2,192 95
Sundry Investigations.....	..	100 00					100 00
Main Office.....	..	160,000 00		7,000 00	158,186 22		8,813 78
Cabinet Office:							
Salaries.....	3	81,000 00			73,355 60		7,644 40
Travelling Expenses.....	3	2,500 00			875 52		1,624 48
Maintenance.....	3	12,500 00			7,334 90		5,165 10
Cabinet Office.....	..	96,000 00			81,566 02		14,433 98
Supply Bill.....	..	256,000 00		7,000 00	239,752 24		23,247 76
Statutory:							
Prime Minister's Salary.....	3				16,000 00		
Department of Prime Minister.....	..				255,752 24		

DEPARTMENT OF PRIME MINISTER

Hon. John P. Robarts, Prime Minister and President of the Council (Statutory, see below)

MAIN OFFICE

Salaries (\$130,634.05)

R. A. Farrell, 15,499.98; J. K. Reynolds, 18,166.60;—Other salaries, 96,967.47... 130,634 05

Travelling Expenses (\$9,745.12)

Hon. John P. Robarts, 2,100.00;—Accounts under \$2,500, 7,645.12... 9,745 12

Maintenance (\$17,807.05)

Queen's Printer, 6,621.98;—Accounts under \$5,000, 11,185.07... 17,807 05

Main Office. \$158,186 22

CABINET OFFICE

Salaries (\$73,355.60)

W. M. McIntyre... Deputy Minister and Secretary of the Cabinet... 22,166 58
Other salaries, 51,189.02... 73,355 60

Travelling Expenses (\$875.52)

Accounts under \$2,500... 875 52

Maintenance (\$7,334.90)

Queen's Printer, 5,564.18;—Accounts under \$5,000, 1,770.72... 7,334 90

Cabinet Office... \$81,566 02

STATUTORY

Prime Minister's Salary (\$16,000.00)

Hon. John P. Robarts... 16,000 00

Total Expenditure, Department of Prime Minister... \$255,752.24

PART P

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1966-67

GENERAL INDEX AT BACK OF BOOK

PART P—OFFICE OF PROVINCIAL AUDITOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Office of Provincial Auditor	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Salaries.....	3	585,000 00	.....	20,000 00	600,281 74	.....	4,718 26
Travelling Expenses.....	3	18,000 00	.....	.....	12,882 12	.....	5,117 88
Maintenance.....	3	20,000 00	.....	.....	19,302 04	.....	697 96
Supply Bill.....	..	623,000 00	.....	20,000 00	632,465 90	.....	10,534 10
Statutory:							
Provincial Auditor's Salary.....	3	.....	.....	.....	25,000 00	.....	.....
Office of Provincial Auditor.....	..	.....	.....	.....	657,465 90	.....	.....

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

Salaries (\$600,281.74)

R. B. Cranston, 18,333.26; A. B. Meiklejohn, 15,999.98; H. K. Newinger, 15,999.98;
—Other salaries, 549,948.52..... 600,281 74

Travelling Expenses (\$12,882.12)

Accounts under \$2,500..... 12,882 12

Maintenance (\$19,302.04)

Queen's Printer, 7,794.80;—Accounts under \$5,000, 11,507.24..... 19,302 04

STATUTORY

Provincial Auditor's Salary (\$25,000.00)

G. H. Spence..... 25,000 00

Total Expenditure, Office of Provincial Auditor.....\$657,465.90

PART Q

DEPARTMENT
OF
PROVINCIAL SECRETARY AND CITIZENSHIP
FISCAL YEAR, 1966-67

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PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders		Expenditures		Un- expended	
		Ordinary	Capital	Ordinary	Capital	Ordinary	Capital		
		\$	c.	\$	c.	\$	c.	\$	c.
Main Office and General Departmental Expenses:	7	319,500 00				351,653 35		846 65	
	7	3,500 00				3,465 07		34 93	
	7	100,000 00				119,875 83		124 17	
	7	500 00				418 68		81 32	
	7	40,000 00				57,709 50		12,290 50	
	8	7,000 00				6,790 70		209 30	
	..	470,500 00				539,913 13		13,586 87	
Companies Branch:	8	479,000 00				567,376 51		2,623 49	
	8	2,000 00				890 49		1,109 51	
	8	49,000 00				84,190 58		4,809 42	
	..	530,000 00				652,457 58		8,542 42	
Citizenship Branch:	8	95,000 00				86,445 66		8,554 34	
	8	6,500 00				2,286 04		4,213 96	
	8	110,500 00				110,499 91		9	09
	9	272,000 00				392,181 19		4,818 81	
	..	484,000 00				591,412 80		17,587 20	

Office of the Speaker:									
Salaries.....	9	12,500 00	.....	.....	11,706 69	.....	.....	.....	793 31
Travelling Expenses.....	9	800 00	.....	.....	800 00	.....	.....	.....	1 50
Maintenance.....	9	3,200 00	.....	.....	3,198 50	.....	.....	.....	.....
Allowance to Mr. Speaker in lieu of Contingencies.....	9	7,500 00	.....	.....	7,500 00	.....	.....	.....	.....
Office of the Speaker.....	..	24,000 00	.....	.....	23,205 19	.....	.....	.....	794 81
Legislative Library:									
Salaries.....	9	63,000 00	.....	.....	67,312 72	.....	.....	.....	687 28
Travelling Expenses.....	9	500 00	.....	.....	323 30	.....	.....	.....	176 70
Maintenance.....	9	18,500 00	.....	.....	18,500 00	.....	.....	.....	.....
Legislative Library.....	..	82,000 00	.....	.....	86,136 02	.....	.....	.....	863 98
Clerk of the Legislative Assembly and Chief Election Officer:									
Salaries.....	9	122,000 00	.....	.....	134,695 65	.....	.....	.....	1,304 35
Travelling Expenses.....	9	300 00	.....	.....	111 35	.....	.....	.....	188 65
Maintenance.....	9	11,700 00	.....	.....	13,131 01	.....	.....	.....	68 99
Clerk of the Legislative Assembly and Chief Election Officer.....	..	134,000 00	.....	.....	147,938 01	.....	.....	.....	1,561 99
Sessional and Other Requirements:									
Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers, etc.....	10	190,000 00	.....	.....	208,014 77	.....	.....	.....	11,985 23
Indemnities and Allowances to Members, including Mileage.....	10	1,365,000 00	.....	.....	1,356,914 74	.....	.....	.....	8,085 26
Stationery, including Printing Paper, etc.....	10	150,000 00	.....	.....	191,000 78	.....	.....	.....	8,999 22
Maintenance.....	10	10,000 00	.....	.....	9,243 16	.....	.....	.....	756 84
Hansard—Reporting, Printing, etc.....	10	100,000 00	.....	.....	169,995 94	.....	.....	.....	4 06
Committee Fees, etc.....	10	100,000 00	.....	.....	264,746 12	.....	.....	.....	10,253 88
Grant and Expenses in connection with Commonwealth Parliamentary Association.....	12	6,000 00	.....	.....	17,806 36	.....	.....	.....	193 64
Legislative Art Purposes.....	..	2,000 00	.....	.....	.....	.....	.....	.....	2,000 00
Sessional and Other Requirements.....	..	1,923,000 00	.....	.....	2,217,721 87	.....	.....	.....	42,278 13

PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Queen's Printer:							
Salaries.....	12	142,000	00		153,489	96	510 04
Maintenance.....	12	16,000	00		15,957	26	42 74
Ontario Gazette.....	12	90,000	00		103,313	89	686 11
Queen's Printer.....	..	248,000	00		272,761	11	1,238 89
Registrar General's Branch:							
General Operations:							
Salaries.....	13	667,500	00		720,939	15	560 85
Travelling Expenses.....	13	9,000	00		6,963	33	2,036 67
Maintenance.....	13	108,500	00		116,325	07	174 93
Data Processing:							
Salaries.....	13	61,000	00		62,570	41	429 59
Maintenance.....	13	39,000	00		31,288	74	7,711 26
Registrar General's Branch.....	..	885,000	00		938,086	70	10,913 30
Post Office:							
Salaries.....	13	68,000	00		75,915	15	84 85
Postage and Maintenance.....	13	650,000	00		669,180	35	819 65
Post Office.....	..	718,000	00		745,095	50	904 50
Supply Bill.....	..	5,498,500	00		6,214,727	91	98,272 09

Statutory:	13				12,000 00	
Minister's Salary.....	13				4,263 82	
Ministers without Portfolio—Salaries.....						
The Vital Statistics Act:						
Fees: Registrar General's Branch.....	13				2,624 50	
Statutory.....	..				18,888 32	
Department of Provincial Secretary and Citizenship.....	..				6,233,616 23	

SUMMARY

Department of Provincial Secretary and Citizenship	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office and General Departmental Expenses.....	7-8	539,913 13		539,913 13
Companies Branch.....	8	652,457 58		652,457 58
Citizenship Branch.....	8-9	591,412 80		591,412 80
Office of the Speaker.....	9	23,205 19		23,205 19
Legislative Library.....	9	86,136 02		86,136 02
Clerk of the Legislative Assembly and Chief Election Officer.....	9	147,938 01		147,938 01
Sessional and Other Requirements.....	10-12	2,217,721 87		2,217,721 87
Queen's Printer.....	12	272,761 11		272,761 11
Registrar General's Branch.....	13	938,086 70		938,086 70
Post Office.....	13	745,095 50		745,095 50
Statutory.....	13	18,888 32		18,888 32
Department of Provincial Secretary and Citizenship.....	..	6,233,616 23		6,233,616 23

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Hon. R. Welch, Minister (Statutory, see page Q 13)
Hon. J. Yaremko, Minister (Statutory, see page Q 13)

MAIN OFFICE AND GENERAL DEPARTMENTAL EXPENSES

Salaries (\$351,653.35)

J. S. Yoerger..... Deputy Provincial Secretary.....	20,999 89	
S. Lavine, 16,999.93;—Other salaries, 313,653.53.....		351,653 35

Travelling Expenses (\$3,465.07)

Hon. R. Welch, 423.33; Hon. J. Yaremko, 776.67;—Accounts under \$2,500, 2,265.07.....		3,465 07
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Maintenance (\$119,875.83)

Miscellaneous:

Design Craft, Ltd., 9,642.56; Office Overload Co., Ltd., 7,540.08; Queen's Printer, 70,477.32; Xerox of Canada, Ltd., 7,444.20;—Accounts under \$5,000, 23,959.01.		119,063 17
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Unemployment Insurance Stamps:

Postmaster, stamps purchased, 1,452.12; Less refund of Employees' contribution, 639.46.....		812 66
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Workmen's Compensation Board—Awards and Costs (\$418.68)

Workmen's Compensation Board.....		418 68
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Government Hospitality Fund (\$57,709.50)

SUMMARY

Expenditure in connection with hospitality extended on behalf of:

Army, Navy and Air Force Veterans in Canada, Dominion Convention, 1,500.00; Atlantic Association of Political Youth (Nato Countries), 290.26; Canadian Council of 4-H Clubs, 857.05; Canadian Daughters' League, National Council, 500.00; Canadian Federation of Agriculture, 1,250.00; Canadian Institute of Food Technology, 1,325.68; Canadian Intercollegiate Hockey Championships, 373.37; Canadian Joint Beef Breeds Association, 900.00; Canadian Music Council Annual Conference, 368.00; Canadian National Committee for International Hydrologic Decade, 266.10; Canadian National Conference, Amateur Athletic Union of Canada, 303.03; Canadian Senior Ladies' Softball Championships, 250.00; Canadian Soccer Football Association Annual Convention, 230.51; Catholic Women's League National Convention, 742.11; Centennial Pee Wee Hockey Tournament, 1,022.58; Central Canada Broadcasters Association, 632.95; Colombo Plan Seminar, 588.58; Credit Union, Supervisory Officials Regional Conference, 244.90; Czechoslovak Parliamentary Delegation, 1,170.62; Dairy Farmers of Canada, 1,303.11; Dominion Curling Championships, 796.84; East York Argo Dinner, 718.25; Government Administration, Senior Course, Civil Service Commission of Canada, 231.18; Inter-Governmental Administration Course, 251.99; International Labour Organization, 1,700.00; International Rescue and First Aid Convention, 50.00; Italian Trade Delegation, 517.55; Japanese Atomic Energy Delegation, 186.61; Kinsmen National Convention, 2,000.00; National Mixed Curling Championships, 1,000.00; National Snipe Sailing Championships, 800.00; National Swimming and Diving Championships, 854.70; North American Waterpolo Championship, 205.90; Ombudsman of New Zealand, 268.73; Ombudsman of Sweden, 266.92; Ontario Association of Chiefs of Police, 1,200.00; Ontario Heart Foundation, 355.60; Ontario Mayors and Reeves Association, 2,449.20; Ontario Public Service Quarter Century Club, Lakehead Branch, 127.79; Ontario Public Service Quarter Century Club, Toronto Branch, 4,397.19; Poultry Products of Canada, 560.60; Premiers' Conference, 6,857.82; Provincial Lawn Bowling Tournament, 1,027.36; R.C.A.F. (Women's Division), 25th Reunion, 1,000.00; Royal Canadian Legion Curling Bonspiel, 429.77; Save the Children College Bowl Reception, 1,250.00; Senator Oliva,

Main Office and General Departmental Expenses—Continued

Government Hospitality Fund—Continued

Expenditure in connection with hospitality extended on behalf of—Continued

Italian Undersecretary of State for Emigration, 1,396.56; Silver Cross Women of Canada Convention, 225.37; Students' Exchange Luncheons, 1,050.00; Sundry Persons, Flowers (bereavements, etc.), 107.10; Sundry Persons, Presentations, etc., 2,881.06; Toronto Men's Press Club (By-Line Ball), 4,148.60; Uganda State Attorney, 35.37; UNICEF, Ontario Branch, 200.00; U.S.S.R. Parliamentary Delegation, 2,077.13; World University Service of Canada, 250.00; World Veterans Federation Conference, 1,715.46.

Payments to:

Royal York Hotel, 17,479.33;—Accounts under \$5,000, 40,230.17..... 57,709 50

Memorial Wreaths (\$6,790.70)

Canadian Legion, Ontario Provincial Command, B.E.S.L., 6,684.70;—Accounts under \$5,000, 106.00..... 6,790 70

Main Office and General Departmental Expenses..... \$539,913 13

COMPANIES BRANCH

Salaries (\$567,376.51)

Sundry Employees..... 567,376 51

Travelling Expenses (\$890.49)

Accounts under \$2,500..... 890 49

Maintenance (\$84,190.58)

Office Overload Co., Ltd., 19,721.23; Queen's Printer, 49,374.28; United Stationery Co., Ltd., 5,593.80;—Accounts under \$5,000, 9,501.27..... 84,190 58

Companies Branch..... \$652,457 58

CITIZENSHIP BRANCH

Salaries (\$86,445.66)

Sundry Employees..... 86,445 66

Travelling Expenses (\$2,286.04)

Accounts under \$2,500..... 2,286 04

Maintenance (\$110,499.91)

Grants:

International Institute of Metropolitan Toronto, 5,000.00; International Services of London, 600.00; Ontario Welfare Council, 1,500.00; Travellers' Aid Society of Toronto, 3,000.00..... 10,100 00

Miscellaneous:

Thomas Nelson & Sons (Canada), Ltd., 16,841.75; New Canadian Publications, 41,022.00; Queen's Printer, 37,665.99; York University, 6,000.00;—Accounts under \$5,000, 42,878.50..... 144,408 24

Less: Government of Canada Repayments re Language Training

Text Books..... 44,008 33

100,399 91

Citizenship Branch—Continued

Teaching Costs (\$392,181.19)

Costi Italian Community Educational Centre (Toronto), 13,170.00; International Institute of Metropolitan Toronto, 15,647.00; Italian Technical and Educational Centre of Hamilton, 7,107.00; Young Men's Christian Association, Toronto (West End), 7,800.00;—Accounts under \$5,000, 348,457.19..... 392,181 19

Citizenship Branch.....\$591,412 80

OFFICE OF THE SPEAKER

Hon. D. H. Morrow, Speaker

Salaries (\$11,706.69)

Sundry Employees..... 11,706 69

Travelling Expenses (\$800.00)

Hon. D. H. Morrow..... 800 00

Maintenance (\$3,198.50)

Accounts under \$5,000..... 3,198 50

Allowance to Mr. Speaker in lieu of Contingencies (\$7,500.00)

Hon. D. H. Morrow..... 7,500 00

Office of the Speaker.....\$23,205 19

LEGISLATIVE LIBRARY

Salaries (\$67,312.72)

Sundry Employees..... 67,312 72

Travelling Expenses (\$323.30)

Accounts under \$2,500..... 323 30

Maintenance (\$18,500.00)

Accounts under \$5,000..... 18,500 00

Legislative Library.....\$86,136 02

CLERK OF THE LEGISLATIVE ASSEMBLY AND CHIEF ELECTION OFFICER

Salaries (\$134,695.65)

R. G. Lewis, Clerk of the Legislative Assembly and Chief Election Officer, 19,999.93;
—Other salaries, 114,695.72..... 134,695 65

Travelling Expenses (\$111.35)

Accounts under \$2,500..... 111 35

Maintenance (\$13,131.01)

Xerox of Canada, Ltd., 6,521.56;—Accounts under \$5,000, 6,609.45..... 13,131 01

Clerk of the Legislative Assembly and Chief Election Officer \$147,938 01

SESSIONAL AND OTHER REQUIREMENTS

Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers,
Office, Secretarial, Research Services, etc. (\$208,014.77)

Salaries:

Sundry Employees..... 189,961 41

Miscellaneous:

Queen's Printer, 10,436.00;—Accounts under \$5,000, 7,617.36..... 18,053 36

Indemnities and Allowances to Members, including Mileage (\$1,356,914.74)

Indemnities:

105 Members at \$8,000 per annum, 840,000.00; L. Bernier (September 22, 1966 to March 31, 1967), 4,186.30; L. P. Cecile (April 1, 1966 to February 15, 1967), 7,035.62; A. K. Roberts (April 1, 1966 to March 8, 1967), 7,495.89..... 858,717 81

Additional Indemnities:

Leader of the Opposition—R. F. Nixon (January 1, 1967 to March 31, 1967), 3,000.00; A. E. Thompson (April 1, 1966 to December 31, 1966), 9,000.00..... 12,000 00
Speaker—Hon. D. H. Morrow..... 3,000 00
Chairman of the Committee of the Whole House—L. M. Reilly..... 2,000 00
17,000 00

Mileage..... 36,372 30

Allowance for Expenses:

77 members at \$4,000 per annum, 308,000.00; 28 members at \$3,000 per annum, 84,000.00; L. Bernier (September 22, 1966 to March 31, 1967), 2,093.15; L. P. Cecile (April 1, 1966 to February 15, 1967), 3,517.81; A. K. Roberts (April 1, 1966 to March 8, 1967), 2,810.96..... 400,421 92

Additional Allowance for Expenses:

Speaker—Hon. D. H. Morrow..... 2,000 00

Representation Allowance:

Ministers of the Crown in charge of a Department at \$2,000 per annum..... 38,701 36
Ministers of the Crown without Portfolio at \$1,000 per annum..... 1,701 35
Leader of the Opposition at \$2,000 per annum..... 2,000 00
42,402 71

Stationery, including Printing Paper, Printing Bills, Distribution of Statutes, Printing and Binding (\$191,000.78)

Members' Stationery Allowance, 10,800.00; Queen's Printer, 180,200.78..... 191,000 78

Maintenance (\$9,243.16)

Accounts under \$5,000..... 9,243 16

Hansard—Reporting, Printing, etc. (\$169,995.94)

P. Brannan, 38,050.00; Ryerson Press, 130,585.63;—Accounts under \$5,000, 1,360.31..... 169,995 94

Committee Fees, etc. (\$264,746.12)

Select Committee to inquire into and review the problems inherent in the field of Aging in Ontario (\$39,299.82):

(Cumulative Expenses to March 31, 1967, \$96,732.95)

Per Diem Allowances for Expenses Attending Meetings:

A. Carruthers, Chairman, 1,785.00; N. Davison, 1,530.00; J. R. Knox, 360.00; A. B. Lawrence, 150.00; A. Pritchard, 1,230.00; H. S. Racine, 1,230.00; J. B. Trotter, 1,410.00; O. F. Villeneuve, 1,350.00; A. V. Walker, 1,260.00; N. Whitney, 1,320.00; H. Worton, 1,530.00; P. J. Yakabuski, 390.00..... 13,545 00

Sessional and Other Requirements—Continued

Committee Fees, etc.—Continued

Select Committee to inquire into and review the problems inherent in the field of Aging in Ontario
—Continued

Travelling Allowances and Disbursements:

A. Carruthers, 161.58; N. Davison, 164.90; J. R. Knox, 184.00; A. B. Lawrence, 80.00; A. Pritchard, 116.75; H. S. Racine, 224.65; J. B. Trotter, 69.02; O. F. Villeneuve, 209.45; A. V. Walker, 170.60; N. Whitney, 90.05; H. Worton, 133.40; P. J. Yakabuski, 66.25; Air Canada, 2,573.00; Royal York Plaza Travel Agency Ltd., 4,408.50;—Other accounts under \$2,500, 7,665.94 16,318 09

Miscellaneous:

Accounts under \$5,000 9,436 73

Select Committee to inquire into and review the provisions of The Conservation Authorities Act (\$54,289.58):

(Cumulative Expenses to March 31, 1967, \$111,533.89)

Per Diem Allowances for Expenses Attending Meetings:

D. A. Evans, Chairman, 2,520.00; R. Gisborn, 1,710.00; M. Hamilton, 1,620.00; R. J. Harris, 1,710.00; L. M. Hodgson, 1,140.00; G. A. Kerr, 720.00; Hon. W. D. McKeough, 420.00; R. F. Nixon, 1,380.00; N. L. Olde, 1,920.00; F. R. Oliver, 1,890.00; D. A. Paterson, 1,590.00; G. W. Pittock, 1,590.00; A. E. Reuter, 1,080.00 19,290 00

Travelling Allowances and Disbursements:

D. A. Evans, 745.00; R. Gisborn, 356.00; M. Hamilton, 938.60; Hon. W. D. McKeough, 260.00; R. F. Nixon, 438.00; N. L. Olde, 725.00; F. R. Oliver, 767.00; D. A. Paterson, 890.95; G. W. Pittock, 508.00; A. E. Reuter, 503.40; University Tours, Ltd., 8,037.11;—Other accounts under \$2,500, 1,034.15 15,203 21

Miscellaneous:

Office Overload Co., Ltd., 7,494.37; Jas. A. Taylor, 6,030.50;—Accounts under \$5,000, 6,271.50 19,796 37

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$84,726.32):

(Cumulative Expenses to March 31, 1967, \$118,731.31)

Per Diem Allowances for Expenses Attending Meetings:

A. F. Lawrence, Chairman, 1,120.00; G. R. Carton, 900.00; R. A. Eagleson, 570.00; L. C. Henderson, 810.00; H. J. Price, 720.00; L. M. Reilly, 720.00; J. Renwick, 840.00; V. M. Singer, 810.00; E. W. Sopha, 90.00; I. W. Thrasher, 960.00; Hon. R. Welch, 210.00 7,750 00

Travelling Allowances and Disbursements:

A. F. Lawrence, 1,414.17; G. R. Carton, 40.00; R. A. Eagleson, 392.60; L. C. Henderson, 449.50; H. J. Price, 69.50; L. M. Reilly, 105.00; J. Renwick, 32.00; V. M. Singer, 56.00; I. W. Thrasher, 440.80; Hon. R. Welch, 60.00; Calladine & Baldry, Ltd., 2,996.91; Royal York Plaza Travel Agency, Ltd., 5,265.90;—Other accounts under \$2,500, 7,039.63 18,362 01

Miscellaneous:

Davies, Ward & Beck, 15,452.35; F. Nokes, 6,147.32; F. Nugan, 11,463.30;—Accounts under \$5,000, 25,551.34 58,614 31

Select Committee to review the terms and provisions of the Election Laws and any related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$14,944.21):

(Cumulative Expenses to March 31, 1967, \$14,944.21)

Per Diem Allowances for Expenses Attending Meetings:

Hon. D. Bales, Chairman, 385.00; H. E. Beckett, 300.00; K. Brown, 60.00; K. Bryden, 180.00; J. C. Demers, 300.00; G. T. Gordon, 300.00; R. G. Hodgson, 240.00; L. Letherby, 270.00; A. A. Mackenzie, 270.00; W. G. Noden, 120.00; C. T. Rollins, 300.00; V. M. Singer, 180.00; E. W. Sopha, 90.00 2,995 00

Sessional and Other Requirements—Continued

Committee Fees, etc.—Continued

Select Committee to review the terms and provisions of the Election Laws and any related Acts and Regulations, etc.—Continued

Travelling Allowances and Disbursements:

Hon. D. Bales, 57.13; H. E. Beckett, 34.30; K. Brown, 40.00; J. C. Demers, 176.00; G. T. Gordon, 86.50; R. G. Hodgson, 80.00; L. Letherby, 120.00; W. G. Noden, 358.00; C. T. Rollins, 120.00; E. W. Sopha, 80.00;—Other accounts under \$2,500, 1,288.00..... 2,439 93

Miscellaneous:

Accounts under \$5,000..... 9,509 28

Select Committee to inquire into and report upon methods of stimulating Prospecting and Mining Exploration and Development in Ontario (\$12,263.47):

(Cumulative Expenses to March 31, 1967, \$92,349.29)

Miscellaneous:

Queen's Printer, 5,235.62;—Accounts under \$5,000, 7,027.85..... 12,263 47

Select Committee re the special needs of Youth (\$59,222.72):

(Cumulative Expenses to March 31, 1967, \$182,159.27)

Per Diem Allowances for Expenses Attending Meetings:

S. Apps, Chairman, 1,925.00; K. E. Butler, 810.00; J. F. Edwards, 1,440.00; D. W. Ewen, 1,530.00; M. Gaunt, 1,470.00; S. Lewis, 1,140.00; R. K. McNeil, 1,290.00; E. P. Morningstar, 1,475.00; B. Newman, 1,140.00; G. H. Peck, 1,500.00; R. D. Rowe, 1,380.00; R. Smith, 1,320.00; Hon. T. L. Wells, 1,200.00. 17,620 00

Travelling Allowances and Disbursements:

S. Apps, 749.00; K. E. Butler, 221.00; J. F. Edwards, 622.00; D. W. Ewen, 520.20; M. Gaunt, 579.25; S. Lewis, 23.00; R. K. McNeil, 501.25; E. P. Morningstar, 476.70; B. Newman, 767.40; G. H. Peck, 74.80; R. D. Rowe, 520.50; R. Smith, 810.15; Hon. T. L. Wells, 59.00; Air Canada, 5,751.25;—Other accounts under \$2,500, 2,940.31..... 14,615 81

Miscellaneous:

A. Dempster, 5,800.00; W. T. Little, 10,482.41;—Accounts under \$5,000, 10,704.50..... 26,986 91

**Grant and Expenses in connection with
Commonwealth Parliamentary Association (\$17,806.36)**

Grant:

Commonwealth Parliamentary Association..... 3,500 00

Expenses re 12th General Conference, Commonwealth Parliamentary Association:

Hon. D. H. Morrow, 1,000.00; Royal York Hotel, 10,648.25;—Other accounts under \$5,000, 2,658.11..... 14,306 36

Sessional and Other Requirements.....\$2,217,721 87

QUEEN'S PRINTER

Salaries (\$153,489.96)

Sundry Employees..... 153,489 96

Maintenance (\$15,957.26)

Queen's Printer, 9,678.17;—Accounts under \$5,000, 6,279.09..... 15,957 26

Ontario Gazette (\$103,313.89)

Queen's Printer..... 103,313 89

Queen's Printer.....\$272,761 11

REGISTRAR GENERAL'S BRANCH

GENERAL OPERATIONS

Salaries (\$720,939.15)

Sundry Employees..... 720,939 15

Travelling Expenses (\$6,963.33)

G. Bryson, 2,718.20; T. M. Richardson, 3,431.97;—Accounts under \$2,500, 813.16. 6,963 33

Maintenance (\$116,325.07)

Queen's Printer, 78,749.88;—Postage, 23,500.00; accounts under \$5,000, 14,075.19. 116,325 07

DATA PROCESSING

Salaries (\$62,570.41)

Sundry Employees..... 62,570 41

Maintenance (\$31,288.74)

International Business Machines Co., Ltd., 27,265.95;—Accounts under \$5,000, 4,022.79..... 31,288 74

Registrar General's Branch.....\$938,086 70

POST OFFICE

Salaries (\$75,915.15)

Sundry Employees..... 75,915 15

Postage and Maintenance (\$669,180.35)

Postage:

Receiver General of Canada..... 744,735 28

Less Refunds:

Department of Education..... 80,000 00

664,735 28

Maintenance:

Accounts under \$5,000..... 4,445 07

Post Office.....\$745,095 50

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Welch.....(November 24, 1966 to March 31, 1967)..... 4,233 33

Hon. J. Yaremko.....(April 1, 1966 to November 23, 1966)..... 7,766 67

Ministers without Portfolio—Salaries (\$4,263.82)

R.S.O. 1960, Chap. 127

Hon. J. N. Allan (November 24, 1966 to March 31, 1967), 881.93; Hon. G. E. Gomme (April 1, 1966 to November 23, 1966), 1,618.03; Hon. W. D. McKeough (November 24, 1966 to March 31, 1967), 881.93; Hon. T. L. Wells (November 24, 1966 to March 31, 1967), 881.93..... 4,263 82

The Vital Statistics Act (\$2,624.50)

R.S.O. 1960, Chap. 419, Secs. 11, 28 and 38

Sundry Registrars, Registration Fees..... 2,624 50

Statutory.....\$18,888 32

Total Expenditure, Department of Provincial

Secretary and Citizenship.....\$6,233,616.23

PART R

DEPARTMENT
OF
PUBLIC WORKS

FISCAL YEAR, 1966-67

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PART R—DEPARTMENT OF PUBLIC WORKS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Main Office:							
Salaries.....	6	1,005,500 00	.....	134,000 00	1,132,339 92	.....	7,160 08
Travelling Expenses.....	6	11,000 00	.....	500 00	11,492 50	.....	7 50
Maintenance.....	6	147,000 00	.....	94,000 00	240,905 98	.....	94 02
Insurance.....	6	40,000 00	.....	1,500 00	41,211 73	.....	288 27
Contingencies.....	6	500 00	.....	.....	28 95	.....	471 05
Workmen's Compensation Board—Awards and Costs.....	6	115,000 00	.....	12,000 00	126,889 75	.....	110 25
Unemployment Insurance.....	6	50,000 00	.....	.....	43,750 73	.....	6,249 27
Main Office.....	..	1,369,000 00	.....	242,000 00	1,596,619 56	.....	14,380 44
Ontario Government Buildings:							
Operational Maintenance:							
Salaries—Maintenance Staff.....	6	3,231,000 00	.....	650,000 00	3,852,308 38	.....	28,691 62
Maintenance Supplies, etc.: Fuel, Electricity, Gas and Water, Housekeeping Supplies, Upkeep of Grounds, etc.....	6	1,210,000 00	.....	125,000 00	1,326,926 35	.....	8,073 65
Repairs:							
Repairs to Buildings and Services, Equipment Re- placements and Incidentals.....	7	3,355,000 00	.....	785,000 00	4,136,290 67	.....	3,709 33
Ontario Government Buildings.....	..	7,796,000 00	.....	1,560,000 00	9,315,525 40	.....	40,474 60
Telephone Communication Services:							
Administration of Services and Rental of Equipment....	9	1,735,000 00	.....	.....	1,667,567 02	.....	67,432 98

Leased Premises:	9	4,150,000 00	.....	160,000 00	4,303,326 00	.....	6,674 00
Rentals and Expenses in connection therewith.....							
Maintenance of Locks, Bridges, Dams and Docks, etc.:	11	125,000 00	.....		124,983 00	.....	17 00
Maintenance.....							
Miscellaneous:							
Production of a unified Ontario Centennial Exhibit in the Ontario Government Building, Canadian National Exhibition, Toronto.....	12	250,000 00	.....		68,644 75	.....	181,355 25
Preparing and Installing Exhibits for Government Departments, etc.....	12	47,000 00	.....		36,240 09	.....	10,759 91
Grants towards the Cost of Construction of New Jail Accommodation.....	12	250,000 00	.....		32,745 09	.....	217,254 91
Dredging—Muskoka Lakes.....	12	10,000 00	.....	2,500 00	11,116 23	.....	1,383 77
Aid—Remedial Works, etc.....	12	75,000 00	.....		64,633 15	.....	10,366 85
Municipal Drainage including Grants in aid thereof.....	12	10,000 00	.....		977 36	.....	9,022 64
Miscellaneous.....	..	642,000 00	.....	2,500 00	214,356 67	.....	430,143 33
Architectural and Engineering:							
Salaries.....	17	.....	1,715,000 00	68,500 00	.....	1,783,141 01	358 99
Travelling Expenses.....	17	.....	160,000 00	.....	.....	92,906 02	67,093 98
Maintenance.....	17	.....	50,000 00	20,000 00	.....	64,537 93	5,462 07
Architectural and Engineering.....	..	.....	1,925,000 00	88,500 00	.....	1,940,584 96	72,915 04
Purchasing:							
Salaries.....	17	.....	338,000 00	38,000 00	.....	362,500 71	13,499 29
Travelling Expenses.....	17	.....	7,000 00	4,500 00	.....	8,063 83	3,436 17
Maintenance.....	17	.....	2,000 00	4,000 00	.....	4,136 55	1,863 45
Construction Machinery and Equipment.....	17	.....	177,000 00	.....	.....	102,288 65	74,711 35
Purchasing.....	..	.....	524,000 00	46,500 00	.....	476,989 74	93,510 26

PART R—DEPARTMENT OF PUBLIC WORKS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Property and Surveys:							
Salaries.....	18			25,000 00		459,472 23	4,527 77
Travelling Expenses.....	18					57,822 07	17,177 93
Maintenance.....	18			10,000 00		39,719 95	280 05
Property and Surveys.....	..			35,000 00		557,014 25	21,985 75
Public Buildings and Services:							
Construction of New Buildings and Works, Purchase of Lands and Buildings, Alterations, Equipment and Extension of Services to existing Buildings and Works, etc.....	18			6,750,000 00		42,821,747 79	935,252 21
Dams, Docks and Locks:							
Construction of Dams, Docks and Locks.....	22			240,000 00		1,239,499 68	500 32
Supply Bill.....	..	15,817,000 00	41,000,000 00	9,124,500 00	17,222,377 65	47,035,836 42	1,683,285 93
Statutory:							
Minister's Salary.....	22				12,000 00		
Total.....	..				17,234,377 65	47,035,836 42	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..					105,467 95	
Department of Public Works.....	..				17,234,377 65	46,930,368 47	

SUMMARY

Department of Public Works	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	6	1,596,619 56	.....	1,596,619 56
Ontario Government Buildings—Operational Maintenance, Repairs.....	6-9	9,315,525 40	.....	9,315,525 40
Telephone Communication Services.....	9	1,667,567 02	.....	1,667,567 02
Leased Premises.....	9-11	4,303,326 00	.....	4,303,326 00
Maintenance of Locks, Bridges, Dams and Docks, etc.....	11	124,983 00	.....	124,983 00
Miscellaneous.....	12	214,356 67	.....	214,356 67
Architectural and Engineering.....	17	.....	1,940,584 96	1,940,584 96
Purchasing.....	17	.....	476,989 74	476,989 74
Property and Surveys.....	18	.....	557,014 25	557,014 25
Public Buildings and Services.....	18-22	.....	42,821,747 79	42,821,747 79
Dams, Docks and Locks.....	22	.....	1,239,499 68	1,239,499 68
Statutory.....	22	12,000 00	.....	12,000 00
Total.....	..	17,234,377 65	47,035,836 42	64,270,214 07
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..	.....	105,467 95	105,467 95
Department of Public Works.....	..	17,234,377 65	46,930,368 47	64,164,746 12

DEPARTMENT OF PUBLIC WORKS

Hon. T. R. Connell, Minister (Statutory, see page R 22)

MAIN OFFICE

Salaries (\$1,132,339.92)

T. R. Hilliard.....	Deputy Minister.....	2,000 00	
J. D. Millar.....	Deputy Minister.....	19,250 00	
T. R. Hilliard.....	Associate Deputy Minister.....	18,279 55	
Other salaries.....		1,092,810 37	
			1,132,339 92

Travelling Expenses (\$11,492.50)

Hon. T. R. Connell, 1,200.00;—Accounts under \$2,500, 8,790.19; Add:—Accounts transferred from Department of Highways, 1,502.31.....	11,492 50
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Maintenance (\$240,905.98)

Inn on the Park, 6,108.49; Kimber & Dubin, 5,515.00; J. E. McCutcheon, Ltd., 8,335.12; Office Assistance Diversified, 9,602.99; Office Overload Co., Ltd., 61,401.59; Queen's Printer, 81,578.20; TTF Sales, Ltd., 17,123.87; Trident Reproduction Services, 19,043.91;—Accounts under \$5,000, 36,808.82; Add:—Accounts transferred from Public Buildings and Services, 1,580.65; Treasury Department, 481.59.....	247,580 23
Less Refunds:	
Various Departments, re services.....	6,674 25
	240,905 98

Insurance (\$41,211.73)

Reed, Shaw & McNaught, 34,901.64;—Accounts under \$5,000, 644.21; Add:—Accounts transferred from Department of Highways, 5,665.88.....	41,211 73
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Contingencies (\$28.95)

Accounts under \$5,000.....	28 95
-----------------------------	-------

Workmen's Compensation Board—Awards and Costs (\$126,889.75)

Workmen's Compensation Board, 124,336.52; Add:—Accounts transferred from Department of Lands and Forests, 2,553.23.....	126,889 75
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Unemployment Insurance (\$43,750.73)

Receiver General of Canada, 98,902.18; Add:—Accounts transferred from Department of Lands and Forests, 1,416.44; Less refund of Employees' contribution, 56,567.89.....	43,750 73
Main Office.....	\$1,596,619 56

ONTARIO GOVERNMENT BUILDINGS

OPERATIONAL MAINTENANCE

Salaries—Maintenance Staff (\$3,852,308.38)

Sundry Employees.....	3,852,308 38
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Maintenance Supplies, etc.: Fuel, Electricity, Gas and Water, Housekeeping Supplies, Upkeep of Grounds, etc. (\$1,326,926.35)

Travelling Expenses:	
Accounts under \$2,500.....	3,060 22

Ontario Government Buildings—Continued

Operational Maintenance—Continued

Maintenance Supplies, etc.—Continued

Materials, Supplies, etc.:

Allied Building Services (1962), Ltd., 24,599.11; British American Oil Co., Ltd., 47,977.40; Canadian Mill Supply Co., Ltd., 5,368.18; Civil Service Association of Ontario, 30,634.75; Consumers' Gas Co., 83,154.35; Dew Moving & Warehousing, Ltd., 6,266.47; Ethier Sand & Gravel, 7,142.50; Etobicoke Township Hydro-Electric Commission, 7,554.43; Fleet Street Properties, Ltd., 24,949.55; Fred Hamilton Maintenance, Ltd., 47,763.40; House of Stone, 6,281.85; Hydro-Electric Power Commission of Ontario, 10,041.99; Imperial Oil, Ltd., 12,650.19; Liquifuels, Ltd., 107,610.95; W. H. McVicar & Co., Ltd., 8,745.07; National Textiles, Ltd., 5,119.25; New York Window Cleaning Co., Ltd., 16,232.75; North York Hydro-Electric Commission, 87,234.40; Township of North York, 14,289.53; Northern Ontario Natural Gas Co., Ltd., 14,422.54; Office Overload Co., Ltd., 36,432.16; Pinkerton's of Canada, Ltd., 13,765.00; Sault Ste. Marie Public Utilities Commission, 9,698.90; Texaco Canada, Ltd., 35,316.52; City of Toronto, 58,199.32; Toronto Hydro-Electric System, 321,790.14; Russ Waters Florist Supply, Ltd., 5,924.48; G. H. Wood & Co., Ltd., 9,213.19; Wyant & Co., Ltd., 33,157.59;—Accounts under \$5,000, 252,158.63; Add:—Accounts transferred from Public Buildings and Services, 50,310.88; Department of Highways, 858.77.....1,394,864 24

Less Refunds:

Alcoholism and Drug Addiction Research Foundation, re supply of heat, 221 Elizabeth St.....	5,364 00
Canadian Cannery, Ltd., re electric supply, Aylmer.....	477 50
Domtar Chemicals, Ltd., re electric supply, 135 St. Clair Ave. W.....	180 00
Elgin Co-Operative Service, re electric supply, Aylmer.....	521 14
General Steel Wares, Ltd., re electric supply, 135 St. Clair Ave. W.....	3,555 00
Harry Goldstein, re electric supply, 801 Bay St.....	884 14
I. Kaftan, re electric supply, 880 Bay St.....	82 50
Law Society of Upper Canada, re supply of heat	12,378 55
Bank of Montreal, re electric supply, 880 Bay St.....	779 68
Nightingale School of Nursing, re upkeep of grounds.....	273 90
Ontario Northland Transportation Commission, re electric supply, 801 Bay St.....	143 13
Perini (Western), Ltd., re supply of heat, Queen's Park Project.....	3,474 69
Toronto Psychiatric Hospital, re electric supply	7,145 83
Prestolite, Ltd., re electric supply, 135 St. Clair Ave. W.....	106 96
Department of Reform Institutions, re supply of heat, District Jails.....	4,617 49
Royal Bank of Canada, re electric supply, 801 Bay St.....	460 81
Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, re supply of heat, 74-90 Wellesley St. W.....	24,442 99
J. Gordon Smeaton, re electric supply, 135 St. Clair Ave. W.....	109 80
University of Toronto, re supply of heat, Banting Institute.....	6,000 00
	<hr/> 70,998 11
	<hr/> 1,323,866 13

REPAIRS

Repairs to Buildings and Services, Equipment Replacements and Incidentals (\$4,136,290.67)

Department of:

Agriculture and Food.....	140,855 82
Attorney General.....	241,573 46
Education.....	189,145 04

Ontario Government Buildings—Continued

Repairs—Continued

Repairs to Buildings and Services, etc.—Continued

Department of—Continued

Health.....	990,417 88
Highways.....	187,665 06
Lands and Forests.....	367,863 32
Mines.....	2,283 80
Public Works.....	1,730,059 87
Reform Institutions.....	361,007 38
Tourism and Information.....	1,990 78
Transport.....	4,358 46

4,217,220 87

Less Refunds:

University of Guelph, re repairs, etc.	71,588 90
Various Departments, etc., re labour and materials.....	2,350 72

73,939 62

Government of Canada, re sales tax on contracts.....	6,990 58
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80,930 20

4,136,290 67

Salaries:

Sundry Employees.....	240,600 67
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Travelling Expenses:

V. A. Chown, 2,630.11; H. V. Dale, 2,512.60;—Accounts under \$2,500, 79,206.40.....	84,349 11
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Services:

Unclassified Staff—Sundry Persons.....	1,880,887 79
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Contracts:

Accurate Roofing Co., Ltd., 34,885.89; Aluminum Window Mfg. Co., 6,879.93; Arrow Construction, 7,307.50; Atlantic Door Co., Ltd., 6,812.00; Earl Ault, Ltd., 9,048.00; Ballantine Plumbing & Heating, Ltd., 9,296.00; Beaver Lumber Co., Ltd., 10,910.00; Black & McDonald, Ltd., 5,355.65; Brown & Huston, Ltd., 9,310.00; A. Buchanan Floor Coverings, Ltd., 10,955.00; C. & K. Steeplejack Co., Ltd., 11,470.00; Canadian Comstock Co., Ltd., 13,600.00; Capco Decorators, Ltd., 6,845.00; Cardinal Painting & Decorating Co., Ltd., 30,306.60; Paul Carruthers Construction, Ltd., 6,552.48; Casey Construction Co., 9,112.00; John Clark Building Enterprises, Ltd., 7,099.00; Collard & Bouwman, 44,611.92; Charles W. Collins Stores, Ltd., 5,680.05; Covello Bros., Ltd., 14,820.00; F. E. Dayus & Co., Ltd., 39,684.00; Decker Contracting, Ltd., 30,098.65; Del-Craft Metal Industries, 7,050.60; Filuma Fiberglass Overhead Door, Ltd., 13,359.54; E. S. Fox, Ltd., 5,905.80; Ganaraska Bridge Co., Ltd., 5,071.00; H. J. Gascoigne, Ltd., 9,733.82; George Construction Co., 6,055.95; Heather & Little, Ltd., 22,537.80; Frank W. Hill & Co., Ltd., 16,152.09; Hill-Cornish Electric, Ltd., 7,758.19; Hill & Glasser, Ltd., 6,850.00; Julian Roofing & Supplies, Ltd., 8,230.00; Andre Knight, Ltd., 24,269.30; Walter F. MacCormack, 7,159.30; J. McLeod & Sons, Ltd., 6,021.00; McLeod Painting & Decorating, 9,000.00; McNulty's Steeplejacks, Ltd., 16,075.00; Master Heating Co., Ltd., 7,880.00; Mutual Electric Co., Ltd., 15,442.80; Nadeco, Ltd., 8,618.34; Napanee Industries, Ltd., 35,665.28; Nick Painting & Decorating, Ltd., 5,360.00; Northern Roofing Co., Ltd., 13,725.57; B. Phillips Co., Ltd., 8,987.53; Prairie Painting & Decorating, 5,044.00; Quintal & England, Ltd., 18,957.30; Reliable Painters & Decorators, 24,851.00; Richards-Wilcox Co., Ltd., 7,530.60; Ruliff Grass Construction Co., Ltd., 5,600.05; Semple-Gooder & Co., Ltd., 16,930.00; Stradwick's, Ltd., 15,101.00; Vargo Bros. Wrecking & Salvage, 19,250.00; Western Painting & Decorating Service, 5,283.00; Windsor Painting Contractors, Ltd., 15,365.00; Zufelt & Prior, Ltd., 16,916.22; Stephen Zysko Construction, Ltd., 7,280.74;—Accounts under \$5,000, 253,949.60.....

1,009,607 09

Less Refunds: (see above)..... 6,990 58

1,002,616 51

Ontario Government Buildings—Continued

Repairs—Continued

Repairs to Buildings and Services, etc.—Continued

Furniture, Furnishings and Equipment:

T. Eaton Co., Ltd., 5,152.21; Queen's Printer, 7,440.49; Robert Simpson Co., Ltd., 16,770.79; J. C. Stanley Furniture, 5,393.05;—Accounts under \$5,000, 38,200.09; Add:—Accounts transferred from Public Buildings and Services, 2,630.64.....	75,587 27
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Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 20,147.21; Beaver Lumber Co., Ltd., 12,954.64; Bennett & Wright, Ltd., 6,337.54; G. A. Braun (Canada), Ltd., 8,174.25; Crane Supply, 9,593.86; Emco, Ltd., 12,883.14; Ferro Metal (Ottawa), Ltd., 5,948.19; S. W. Fleming & Co., Ltd., 16,583.36; B. W. (Galt) Sales, Ltd., 7,828.14; Department of Labour, 6,914.75; McDonald Tile, Ltd., 5,667.93; Town of Milton, 11,135.98; Napanee Industries (1962), Ltd., 16,325.38; Napier-Reid, Ltd., 7,080.05; Northern Electric Co., Ltd., 27,411.00; Water Softening Equipment, Ltd., 9,817.56;—Accounts under \$5,000, 385,537.60; Add:—Accounts transferred from Public Buildings and Services, 197,800.53; Mortgage Interest transferred from Public Buildings and Services, 7,716.44; Department of Education, 846.00; Department of Highways, 173.78; Department of Lands and Forests, 149,311.61.....	926,188 94
Less Refunds: (see page R 8).....	73,939 62
	852,249 32

Ontario Government Buildings—Operational Maintenance, Repairs.....	\$9,315,525 40
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TELEPHONE COMMUNICATION SERVICES

Administration of Services and Rental of Equipment (\$1,667,567.02)

Rental of Equipment, Installations and Directory Advertising, etc.....	1,381,296 04
Long Distance.....	356,700 65
Telpak.....	224,005 39
Inter City Lines.....	41,694 59
	2,003,696 67
Less Refunds: Various Departments, etc.....	541,019 54
	1,462,677 13

Telephone Accounts:

Bell Telephone Co. of Canada, 1,994,496.24;—Accounts under \$5,000, 9,200.43.....	2,003,696 67
Less Refunds: (see above).....	541,019 54
	1,462,677 13

Travelling Expenses:

Accounts under \$2,500.....	120 62
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Services:

Unclassified Staff—Sundry Persons.....	184,774 64
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Materials, Supplies, etc.:

Queen's Printer, 10,735.54;—Accounts under \$5,000, 9,259.09.....	19,994 63
Telephone Communication Services.....	\$1,667,567 02

LEASED PREMISES

Rentals and Expenses in connection therewith (\$4,303,326.00)

Services:

Unclassified Staff—Sundry Persons.....	14,656 71
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Leased Premises—Continued

Rentals and Expenses in connection therewith—Continued

Maintenance, Supplies, etc.:

Commercial Property Services, Ltd., 31,439.06; Fairview Corporation, 38,853.54; Findlay Construction, 5,545.00; Fraser-McIntyre Buildings, Ltd., 24,776.47; Gibson Willoughby, Ltd., 8,250.55; Montreal Trust Co., 5,038.88; Montrow Realty, Ltd., 10,343.81; Taylor Woodrow of Canada, Ltd., 30,552.17; Ten St. Mary St. Realty Corp., Ltd., 34,036.51; Torin Construction, Ltd., 10,886.00; Toronto Hydro-Electric System, 32,900.50;—Accounts under \$5,000, 94,348.54; Add:—Accounts transferred from Public Buildings and Services, 1,994.78; Department of Social and Family Services, 1,175.22..... 330,141 03

Less Refunds:

Department of Lands and Forests, re renovations, District Office, North Bay.....	2,020 47
Liquor Control Board of Ontario, re repairs, 151 Bloor St. W.....	44 00
Ontario Centennial Centre of Science and Technology, re renovations, 8 Prince Andrew Pl., Don Mills.....	4,354 40
Ontario Housing Corporation, re renovations, 950 Yonge St.....	116 26
Province of Ontario Council for the Arts, re repairs, 151 Bloor St. W.....	44 00
	<hr/> 6,579 13

323,561 90

Rentals:

P. Adduono, 13,719.36; P. Adduono & O. Hill, 21,758.30; Apex Plaza, Ltd., 10,156.20; Associated Dentists' Co-operative, Ltd., 14,000.00; Basin Investments, Ltd., 19,210.80; Berges & Co., Ltd., 6,829.66; Berkdale Investments, Ltd., 95,640.00; Bermax Enterprises, Ltd., 6,192.00; 342 Bloor St. W., Ltd., 21,590.01; F. B. Brisco, 18,925.16; Brock University, 26,898.00; Brownlow Investments, Ltd., 5,697.60; Canada Permanent Mortgage Corp., 19,111.08; Canada Trust Co., 6,564.00; Canadian Interurban Properties, Ltd., 12,395.40; Clargot, Ltd., 2,557.50; College Bay Corp., Ltd., 55,875.00; Chas. W. Collins, 5,400.00; Croatian Home Society, 8,592.00; Cushman & Wakefield, Inc., 17,400.00; J. & L. Degilio, 5,400.00; Dilido Investments, Ltd., 19,132.75; Downsvew Development Co., 20,625.00; Draper & Kramer, Inc., 6,354.00; Eastern & Chartered Trust Co., 42,783.00; Encyclopedia Britannica of Canada, Ltd., 99,317.64; Franconna Buildings, Ltd., 14,400.00; Fraser-McIntyre Buildings, Ltd., 11,665.71; General Investments, Ltd., 114,691.61; Gibson Bros., Ltd., 213,910.32; Gibson Willoughby, Ltd., 45,416.70; Greater Hamilton Shopping Centre, 9,600.00; Greco Developments, 6,996.00; 18 Grenville St., Ltd., 18,000.00; Harbs Investment Co., 24,000.00; Hartschel Investments, Ltd., 5,307.96; M. Hoffman & S. Hoffman Estate, 18,408.00; Hogrant Co., Ltd., 12,660.00; Holcan, Ltd., 105,309.58; C. T. Holdings, Ltd., 19,387.20; M. Justein, 5,100.00; Morris Justein & Robert D. Kizell, 5,466.78; Ken's Storage, Ltd., 6,268.00; Kensington Manor, Ltd., 5,580.00; 824 King St. W., Ltd., 19,872.00; Laurentian University, 29,629.98; Lawrence Manor Investments, Ltd., 7,595.98; A. E. Le Page, Ltd., in Trust, 11,407.29; London Leaseholds, Ltd., 117,982.00; Londos Investments, Ltd., 31,928.40; Jas. Lovick, Ltd., 19,048.80; Lusterway Cleaners, Ltd., 5,400.00; Lynhar Realty, Ltd. & Retno, Ltd., 6,279.00; MacLean-Hunter Publishing Co., Ltd., 48,000.00; Mann & Martel, Ltd., 20,125.20; Marathon Corp. of Canada, Ltd., 20,000.40; Marstreit Investments, Ltd., 27,374.94; Masonic Holdings, 14,139.38; Mastercraft Leaseholds, 8,357.50; Charles Matthews, 6,300.00; W. A. McGeachy Estate, 5,299.92; Metro Windsor-Essex County Health Unit, 6,000.00; Mid-Main Properties, Ltd., 11,296.12; Migros Ontario Co., Ltd., 6,298.76; G. N. Miller, 9,708.00; Montreal Trust Co., 232,329.15; Montrow Realty, Ltd., 188,546.91; Multilease, Ltd., 82,500.00; J. Leo Murray Investments, Ltd., 13,504.33; N. S. Investments, Ltd., 6,816.00; Newmerge Holdings, Ltd., 16,680.00; North Bay Masonic Temple Co., Ltd., 9,999.96; Ontario Hospital Association, 37,500.00; Paragon Construction (Waterloo), Ltd., 16,980.00; Peel Mutual Fire Insurance Co., 5,220.00; Peninsula Collision Service, 6,000.00; David Perlmutter (as Trustee), 210,580.25; City of Peterborough, 6,104.25; E. I. Picken, 14,700.00; Provincial Gas Co., Ltd., 5,416.00; Pyramid Concrete Products, Ltd., 8,047.54; Pyramid Commercial Projects, Ltd., 7,508.35; Receiver General of Canada, 11,403.72; Remington Rand, Ltd., 50,000.04; Richland Development & Holdings, Ltd., 8,638.07; R.I.M. Co., Ltd., 23,965.60; Ronson

Leased Premises—Continued

Rentals and Expenses in connection therewith—Continued

Rentals—Continued

Construction, Ltd., 5,681.25; Royal Trust Co., 3,407.78; Rubin Corp., Ltd., 51,398.30; S.B.I. Management, Ltd., 7,500.00; Sally Shops (Ontario), Ltd., 6,600.00; Sanco, Ltd., 15,488.00; Sanders & Sanders, 6,500.04; J. J. Shekter, 7,800.00; C. B. Sibbitt, 18,481.23; Peter Sinicrope & M. Sinicrope, 8,024.00; A. Siversky, 5,400.00; W. L. Smith Supply, Ltd., 12,900.00; Standard Life Assurance, Co., 34,622.25; Star Publishing Co. of Windsor, 6,144.00; Strevia Investments, Ltd., 8,250.00; Surog Investments, Ltd. & Danita Investments, Ltd., 21,172.56; Sussman Realty Corp., Ltd., 107,500.08; Tankoos Yarmon, Ltd., 7,216.56; Ten St. Mary St. Realty Corp., Ltd., 153,425.52; William Teron, Ltd., 13,500.00; Thomson Newspapers, Ltd., 6,266.71; Town of Timmins, 5,700.00; Transmetro Properties, Ltd., 17,466.00; Village of Tweed, 6,541.00; Uniland Investments, Ltd., 40,269.50; 500 University Avenue, Ltd., 115,468.23; University of Ottawa, 29,121.00; University of Toronto, 5,344.64; Windsor Board of Education, 17,476.50; H. G. Winton, Ltd., 24,547.56; Harry Winton Investments, Ltd., 24,216.28; Yolles & Rotenberg, Ltd., 17,616.24; Yonge Delisle Developments, Ltd., 95,000.04; O. Zegil, 14,940.00;—Accounts under \$5,000, 547,596.51.....4,087,357 94

Less Refunds:

Bradstock, Reicher & Partners, Ltd., re rental, 1670 Bayview Ave.....	99 67
Clarad Investments, Ltd., re lease, 549 Niagara St., Welland.....	195 61
Department of Education, re rental, 342 Bloor St. W.....	4,239 44
E. Howard & Co., re rental, 680 Fifth Ave., New York.....	5,000 04
J. & K. Investments, re rental, 651 Cassells St., North Bay.....	149 04
Liquor Control Board of Ontario, re rental of office and parking, 151 Bloor St. W.....	3,950 16
Department of Mines, re rental of office space, Sudbury.....	1,200 00
Ontario Housing Corporation, re rental, 5th and 6th floors, 950 Yonge St.....	92,614 22
Ontario Institute for Studies in Education, re rental, 342 Bloor St. W.....	7,755 01
Province of Ontario Council for the Arts, re rental of office space, 151 Bloor St. W.....	7,047 36
	<u>122,250 55</u>
	3,965,107 39

Leased Premises.....\$4,303,326 00

MAINTENANCE OF LOCKS, BRIDGES, DAMS AND DOCKS, ETC.

Maintenance (\$124,983.00)

Salaries:

Sundry Employees.....6,716 24

Travelling Expenses:

B. C. Paget, 2,513.49;—Accounts under \$2,500, 1,773.98.....4,287 47

Services:

Unclassified Staff—Sundry Persons.....76,399 33

Materials, Supplies, etc.:

Accounts under \$5,000, 18,459.25; Add:—Materials transferred from Public
Buildings and Services, 4,977.05; Department of Highways, 14,143.66.....37,579 96

Maintenance of Locks, Bridges, Dams and Docks, etc.....\$ 124,983 00

MISCELLANEOUS

Production of a unified Ontario Centennial Exhibit in the Ontario Government Building, Canadian National Exhibition, Toronto (\$68,644.75)

Services:

Unclassified Staff—Sundry Persons.....	30,908 60
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Materials, Supplies, etc.:

Canadian National Exhibition, 11,465.94; Disher-Farrand, Ltd., 6,990.00;— Accounts under \$5,000.00, 7,561.01; Add:—Materials transferred from Public Buildings and Services, 11,094.61; Department of Economics and Development, 624.59.....	37,736 15
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**Preparing and Installing Exhibits for Government Departments,
including costs of Electrical Services, and Other Expenses in
connection therewith (\$36,240.09)**

Services:

Unclassified Staff—Sundry Persons.....	16,228 04
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Materials, Supplies, etc.:

Canadian National Exhibition, 10,271.20;—Accounts under \$5,000, 7,118.85; Add:—Accounts transferred from Public Buildings and Services, 2,622.00.....	20,012 05
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**Grants towards construction of New Jail accommodation as directed by
the Lieutenant Governor in Council (\$32,745.09)**

Materials, Supplies, etc.:

Quinte Regional Detention Centre.....	32,745 09
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Dredging in the Muskoka Lakes (\$11,116.23)

Services:

Unclassified Staff—Sundry Persons.....	16 23
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Materials, Supplies, etc.:

Inland Waterways Dredging, Ltd.....	11,100 00
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Aid—Remedial Works, etc.**Grants for purchase of lands, construction of remedial works to alleviate
flooding conditions, erosion of farm lands, and other damages and expenses
in connection therewith as directed by the Lieutenant Governor
in Council (\$64,633.15)**

Materials, Supplies, etc.:

Receiver General of Canada, re City of Chatham, 39,529.31; Improvement District of White River, 9,680.12; Town of Elmira, 15,423.72.....	64,633 15
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Municipal Drainage, including Grants in aid thereof (\$977.36)

Materials, Supplies, etc.:

Township of Alice and Fraser, 383.00; Township of Armour, 300.00; Township of Scugog, 294.36.....	977 36
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Miscellaneous.....	\$214,356 67
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**ARCHITECTURAL AND ENGINEERING, PURCHASING, PROPERTY AND
SURVEYS, PUBLIC BUILDINGS AND SERVICES**

SUMMARY OF EXPENDITURE

Department of Agriculture and Food:

University of Guelph, additions, alterations and construction.....	654,954 60
Guelph Research Station, Township of Pilkington, purchase of property, farm drainage, etc.....	110,027 77
Guelph, Administration and Services Building, preliminary design.....	3,694 31
Arnell Farm, Guelph, purchase of property and alterations.....	21,432 37

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Summary of Expenditure—Continued

Department of Agriculture and Food—Continued

Ontario Agricultural School, Kemptville, construction, alterations, etc.....	125,544	84
Agricultural Museum, Milton, property purchase.....	46,450	49
Demonstration Farm, New Liskeard, construction, etc.....	7,678	63
Experimental Station, Simcoe, water main installation.....	12,502	04
Horticultural Research Institute of Ontario, Vineland Station, construction, irrigation system, etc.....	60,295	96
Expenses in connection with purchase of property.....	940	07
	<hr/>	1,043,521 08

Department of Attorney General:

Ontario Provincial Police Buildings, District Headquarters, Staff Houses, etc., additions, alterations, construction, purchase of property, etc.....	502,903	89
Courthouses and Registry Offices, alterations, additions, renovations, purchase of property, etc.....	534,044	08
Ontario Police College, Aylmer, alterations, etc.....	7,039	57
Ontario Fire College, Gravenhurst, installing water plant.....	23	54
	<hr/>	1,044,011 08

Department of Education:

Ontario School for the Blind, Brantford, alterations, etc.....	9,583	71
Ontario School for the Deaf, Belleville, alterations, etc.....	1,516	05
Ontario School for the Deaf, Milton, construction, etc.....	1,966,385	73
Ontario Camp Leadership Centre, Bark Lake, renovations.....	8,842	82
Teachers' Colleges:		
Port Arthur, alterations.....	1,472	12
St. Catharines, preliminary design.....	35,806	50
Stratford, purchase of property.....	27,424	09
Sudbury, preliminary design.....	35,402	91
Toronto, improvements.....	10,159	46
Windsor, improvements.....	2,810	13
Northern Ontario Institute of Technology, Kirkland Lake, preliminary design and purchase of property.....	126,864	88
Eastern Ontario Institute of Technology, Ottawa, construction, etc.....	107,164	89
Ryerson Polytechnical Institute, construction.....	11,965	81
Ontario College of Education, Kingston, preliminary design.....	4,510	74
Ontario College of Education, London, construction.....	601,597	00
Ontario College of Education, Toronto, purchase of property, etc.....	192,702	44
Hamilton Technical Centre, construction.....	1,426,474	79
Ontario Vocational Centre, London, construction and alterations.....	37,846	76
Ontario Vocational Centre, Ottawa, construction and purchase of property.....	572,932	77
Ontario Vocational Centre, Sault Ste. Marie, construction.....	148,032	19
Ontario Vocational Centre, Welland, preliminary design, etc.....	99,763	53
Ontario Vocational Centre, Windsor, expenses in connection with purchase of property.....	232	41
Provincial Institute of Mines, Haileybury, preliminary design and improvements.....	29,866	87
Provincial Institute of Automotive and Allied Trades:		
32 Breadalbane St., purchase of property.....	30,677	45
930 Warden Ave., purchase of property, etc.....	1,157,232	63
Provincial Institute of Trades and Occupations for Metropolitan Toronto, 37 Dartnell Ave., expenses in connection with purchase of property.....	120	22
555 Davenport Road, purchase of property, etc.....	318,215	94
559 Davenport Road, purchase of property, etc.....	33,859	92
Provincial Institute of Trades, 21 Nassau St., construction, etc....	336,836	16
Adult Education Centre, 331-351 Christie St., purchase of property and security services.....	893,183	42
Moosonee Educational Complex, purchase of property.....	9,484	03
Expenses in connection with purchase of property.....	8	29
	<hr/>	8,238,976 66

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Summary of Expenditure—Continued

Department of Health:

Ontario Hospitals:

Brockville, alterations.....	30,980 98	
Cedar Springs, alterations.....	87,784 86	
Cobourg, survey, etc.....	1,227 60	
Edgar, alterations and renovations.....	62,005 02	
Goderich, alterations and improvements.....	12,470 31	
Gravenhurst, improvements.....	137,462 13	
Hamilton, alterations and improvements.....	139,996 09	
Kingston, alterations.....	14,127 79	
London, construction.....	3,869,057 74	
New Toronto, improvements.....	13,655 32	
North Bay, alterations.....	34,958 27	
Orillia, alterations.....	93,488 20	
Owen Sound, improvements.....	3,063 73	
Palmerston, construction.....	92,565 75	
Penetanguishene, construction.....	1,110,087 21	
Porcupine, construction, etc.....	1,635,322 05	
Port Arthur, improvements.....	52,704 59	
Smith's Falls, improvements.....	16,494 21	
Thistletown, construction.....	127,166 51	
Toronto, preliminary design.....	33,038 50	
St. Thomas, improvements.....	4,074 18	
Whitby, improvements.....	21,712 08	
Woodstock, improvements, etc.....	133,592 63	
Children's Psychiatric Research Institute, Beck Sanatorium, Byron, alterations and improve- ments.....	93,221 09	
Clarke Institute of Psychiatry, 250 College St., Toronto, construction.....	1,816,860 02	
	<hr/>	9,637,116 86
Central Laboratory, Islington and Highway 401, construction.....	715,910 96	
Provincial Health Laboratories, Christie St., Toronto, fencing, etc.....	503 75	
Regional Health Laboratories, Windsor, construction and purchase of property.....	211,719 16	
Quo Vadis School of Nursing, Toronto, oil burner, etc.....	226 33	
School of Nursing, Toronto, Leslie and Sheppard, purchase of property, plumbing.....	9,295 81	
Alcoholism and Drug Addiction Research Foundation, Toronto, construction.....	327,335 15	
	<hr/>	10,902,108 02

Department of Highways:

District Buildings, Downsview, improvements.....	49,250 18	
District Office Buildings, Headquarters and Residences, construc- tion, etc.....	272,151 71	
Storage Buildings and Garages, construction and improvements...	287,833 95	
	<hr/>	609,235 84

Department of Lands and Forests:

Dorset, Forest Ranger School, construction and improvements....	12,065 56	
Maple, Southern Experimental Station, survey.....	1,157 36	
Fish Hatcheries, construction, roadwork, improvements and pur- chase of property.....	95,604 00	
Fish Research, construction and improvement.....	122,110 80	
District Headquarters, construction and expenses in connection with purchase of property.....	172,006 86	
Division of Air Services, paving and roof drain.....	8,877 74	
Forest Ranger Headquarters, construction, paving, improvements and purchase of property.....	97,908 54	
Division of Reforestation, roadwork and improvements.....	11,304 69	
Construction of small office buildings, workshops, cabins, towers, etc.....	751,338 76	
Expenses in connection with purchase of property.....	36 15	
	<hr/>	1,272,410 46

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Summary of Expenditure—Continued

Department of Mines:

Cobalt, Temiskaming Testing Laboratory, installing new freight elevator.....	35,294 00
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Department of Municipal Affairs:

Expenses in connection with purchase of property.....	42 33
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Department of Public Works:

Ontario Government Branch Office Buildings, construction, renovations and purchase of property, etc.....	22,487 35
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Regional Buildings, additions and expenses in connection with purchase of property.....	14,066 94
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Purchase of stores and equipment.....	149,248 35
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Purchase of property and expenses in connection therewith.....	12,071 47
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Work and purchase of property recoverable from other departments.....	3,408,630 83
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Ontario Water Resources Commission Laboratory, Highway 401, water supply system, etc.....	17,361 81
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Flag poles, various locations.....	1,305 91
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Toronto:

880 Bay St., repayment of mortgage principal.....	71,217 86
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135 St. Clair Ave. W., repayment of mortgage principal.....	34,250 09
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105,467 95

880 Bay St., new freight elevator and air conditioning, alterations, etc.....	82,153 24
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891 Bay St., expenses in connection with purchase of property.....	2,152 76
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901 Bay St., purchase of property.....	431,032 69
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945 Bay St., conversion of boilers.....	1,208 65
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32A, 37 and 39 Breadalbane St., demolition of of houses.....	7,420 54
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Cooksville, purchase of property, etc.....	309,467 74
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Frost Building, extension, construction.....	969,658 95
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Osgoode Hall, alterations and additions and preliminary design.....	90,810 67
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Parliament Buildings, alterations, additions, construction and renovations.....	271,684 50
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135 St. Clair Ave. W., renovations and alterations etc.....	111,128 28
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Queen's Park Project, construction and purchase of property.....	16,382,730 73
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434 University Ave., installing air conditioning...	1,929 04
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454 University Ave., installing air conditioning...	2,275 64
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2195 Yonge St., installing air conditioning.....	16,704 56
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6-8 York St., alterations and additions.....	1,969 36
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18,787,795 30

22,412,967 96

Department of Reform Institutions:

Ontario Training Schools:

Bowmanville, alterations and expenses in connection with purchase of property.....	10,351 51
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Cobourg, survey.....	239 44
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Galt, construction, improvements, etc.....	158,383 81
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Hagersville, renovations, new boilers, survey.....	260,560 91
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Lindsay, survey.....	302 76
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Sudbury, survey, etc.....	598 47
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430,436 90

Ontario Reformatories:

Brampton, preliminary design and additional boiler.....	111,548 79
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Guelph, construction, new boiler, survey, etc.....	282,513 50
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Millbrook, electric heating system, ramp roadway lighting survey, etc.....	17,165 12
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Mimico, street lighting, alterations and survey....	33,897 60
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445,125 01

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Summary of Expenditure—Continued

Department of Reform Institutions—Continued

Industrial Farms:

Burtch, install water meter, etc.....	817 16	
Burwash, new boiler, telephone communication services, etc.....	7,547 95	
Fort William, electrical renovations, soil test.....	81,591 46	
Monteith, replace boilers.....	1,710 24	
		91,666 81

District Jails:

Kenora, renovations.....	2,045 79	
Port Arthur, survey.....	1,133 06	
Sault Ste. Marie, alterations and additions.....	31,462 33	
		34,641 18

Various Locations—Training Centres and District

Jails, re flagpoles.....	3,666 58	
Expenses in connection with purchase of property.....	434 97	
		1,005,971 45

Department of Tourism and Information:

Centennial Centre of Science and Technology, construction and purchase of property.....	6,369,699 58	
Tourist Reception Centres, construction, purchase of property, electrical services, trailer, preliminary design.....	156,054 18	
		6,525,753 76

Department of Transport:

Agincourt, Driver Examination Centre, soil test.....	970 00	
Downsview, Driver Examination Centre, redesign test area.....	73,303 34	
London, soil test.....	2,463 03	
Sudbury, soil test and survey.....	5,288 26	
		82,024 63
		53,172,317 27

Less Refunds:

Government of Canada Repayments:

re Technical and Vocational Training Agreement:

Ontario School for the Deaf, Belleville.....	5,177 76	
Forest Ranger School, Dorset.....	11,656 34	
Ontario College of Education, London.....	146,123 65	
Ontario Vocational Centre, London.....	11,588 02	
Ontario Vocational Centre, Ottawa.....	64,428 77	
Eastern Ontario Institute of Technology, Ottawa.....	222,159 37	
Ontario Vocational Centre, Sault Ste. Marie.....	226,659 14	
Provincial Institute of Trades for Metropolitan Toronto.....	9 67	
Provincial Institute of Trades, Toronto.....	844 19	
Ryerson Polytechnical Institute, Toronto.....	7,677 35	
		696,324 26

re Centennial Centre of Science and Technology:

Centennial Project, Don Mills.....	2,500,000 00	
		3,196,324 26

Various Departments, etc., re labour and materials.....	778,481 31	
Sundry Insurance Companies, re settlement of claims, etc.....	387 58	
Department of Agriculture and Food, re purchase of property and Agricultural Rehabilitation and Development Administration..	89,115 80	

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Summary of Expenditure—Continued

Less Refunds—Continued

Department of Lands and Forests, re purchase of property in connection with Provincial Parks, etc.....	2,203,919	65
Department of Tourism and Information, re purchase of property in connection with The St. Lawrence Parks Commission, etc....	88,143	79
University of Guelph, re construction, etc.....	653,628	98
Government of Canada, re sales tax on contracts.....	365,979	16
	<u>7,375,980</u>	<u>53</u>
	<u>45,796,336</u>	<u>74</u>

DETAILS OF EXPENDITURE

ARCHITECTURAL AND ENGINEERING

Salaries (\$1,783,141.01)

D. G. Creba, 19,999.98; E. J. Crone, 16,999.98; G. A. Mann, 16,166.64;—Other salaries, 1,729,974.41.....	1,783,141	01
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Travelling Expenses (\$92,906.02)

B. A. McIntosh, 2,790.00; E. C. Roberts, 2,910.39; P. Vermeltoort, 2,503.85;—Accounts under \$2,500, 84,647.78; Accounts transferred from Department of Economics and Development, 54.00.....	92,906	02
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Maintenance (\$64,537.93)

Manpower Services (Toronto), Ltd., 6,682.48; Office Assistance Diversified, 9,463.03; Office Overload Co., Ltd., 16,639.18; Queen's Printer, 13,527.78;—Accounts under \$5,000, 17,051.86; Add:—Accounts transferred from Department of Highways, 44.78; Public Buildings and Services, 1,128.82.....	64,537	93
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Architectural and Engineering.....\$1,940,584 96

PURCHASING

Salaries (\$362,500.71)

Sundry Persons.....	362,500	71
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Travelling Expenses (\$8,063.83)

Accounts under \$2,500.....	8,063	83
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Maintenance (\$4,136.55)

Accounts under \$5,000, 4,113.60; Add:—Accounts transferred from Public Buildings and Services, 22.95.....	4,136	55
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Construction Machinery and Equipment (\$102,288.65)

Canadian Petrofina, Ltd., 9,507.31; Cochrane-Dunlop Hardware, Ltd., 6,915.30; Elross Truck Rental, Ltd., 6,585.66;—Accounts under \$5,000, 166,731.22; Less:—Materials transferred to various projects, 81,302.79.....	108,436	70
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Less Refunds: Various Departments, re services..... 6,148 05

102,288 65

Purchasing.....\$476,989 74

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Details of Expenditure—Continued

PROPERTY AND SURVEYS

Salaries (\$459,472.23)

Sundry Persons..... 459,472 23

Travelling Expenses (\$57,822.07)

C. R. Adams, 2,904.86; J. R. Anderson, 3,184.62; S. K. Appleby, 3,901.34; G. W. Brennan, 3,334.11; K. D. Croft, 3,394.63; R. C. Fee, 4,269.24; L. Gordon, 3,665.41; E. R. Gregory, 2,903.99; R. W. Johnston, 3,648.39; W. E. Johnston, 3,125.42; W. L. Lace, 3,564.35; W. H. Martin, 3,794.63; D. F. McCammon, 3,315.21; B. Molyneaux, 2,837.77; A. F. Rappich, 3,012.74; H. I. Richardson, 4,342.50; W. J. Ritchie, 3,393.44; C. Schernekau, 2,895.09; B. Seale, 2,949.77; J. A. Sword, 3,019.12; G. A. Wing, 3,267.53;—Accounts under \$2,500, 33,343.98
 104,068 14
 Less: Expenses recovered from various Departments..... 46,246 07
 57,822 07

Maintenance (\$39,719.95)

Manpower Services (Toronto), Ltd., 5,612.98; Office Overload Co., Ltd., 11,957.78; —Accounts under \$5,000, 20,492.37; Add:—Accounts transferred from Department of Attorney General, 3.00; Department of Highways, 321.37; Department of Lands and Forests, 187.01; Materials, etc., transferred from Public Buildings and Services, 1,145.44..... 39,719 95

Property and Surveys..... \$557,014 25

PUBLIC BUILDINGS AND SERVICES

Construction of New Buildings and Works, Purchase of Lands and Buildings, Alterations, Equipment and Extension of Services to Existing Buildings and Works, etc. (\$42,821,747.79)

Travelling Expenses:

C. J. Bedard, 2,700.00; H. G. Jackson, 2,882.18;—Accounts under \$2,500, 88,670.18..... 94,252 36

Services:

Unclassified Staff—Sundry Persons..... 2,147,201 95

Contracts:

Len Ariss & Co., Ltd., 29,335.32; Associated Architects for Queen's Park Project, 287,748.96; Avebla, Ltd., 14,715.69; Babcock-Wilcox & Goldie-McCulloch, Ltd., 76,001.40; A. Battaglia Construction Co., Ltd., 26,612.69; K. J. Beamish Construction Co., Ltd., 7,600.00; Bedard-Girard, Ltd., 101,229.75; W. B. Bennett Paving & Materials, Ltd., 34,286.67; Burton Plumbing & Heating, Ltd., 71,099.19; Cameron Windows, Ltd., 6,408.00; Canada Catering Co., Ltd., 26,057.99; Canadian Ice Machine Co., Ltd., 14,891.12; Canadian Vickers, Ltd., 5,000.00; Paul Carruthers Construction Co., Ltd., 272,328.62; M. Cebrario & Son, Ltd., 5,624.37; N. W. Clayton Sheet Metal & Heating Co., Ltd., 16,669.80; Commercial Draperies, Ltd., 5,018.10; Cornell Construction Co., Ltd., 11,535.04; Dana Designs, Ltd., 26,046.63; Dean Construction Co., Ltd., 51,153.67; Decca Radar (Canada), Ltd., 7,775.20; Disher-Farrand, Ltd., 20,564.80; Dunker Construction Co., Ltd., 896,908.83; Ellis Don, Ltd., 1,163,169.21; J. Entwistle Construction, Ltd., 26,571.00; Etelco Canada, Ltd., 14,561.00; Evans Contracting Co., Ltd., 56,439.02; D. Farn Construction, Ltd., 8,968.18; Farquar Construction Co., Ltd., 54,826.20; Fines Flowers, Ltd., 9,032.99; Foundation Co. of Canada, Ltd., 29,277.90; Frey Drainage & Construction, Ltd., 26,252.70; Frid Construction Co., Ltd., 4,134,438.28; Gas Machinery Co. (Canada), Ltd., 44,537.44; Gerencser & Russell, 92,148.00; Gilleland & Janiss, 140,203.79; Goodram Bros., Ltd., 6,298.35; Gore & Storrie, Ltd., 12,667.11; Hewitson Construction Co., Ltd., 9,878.26; Harold L. Hicks, 12,081.41; A. Horn Elevator Co., Ltd., 17,070.25; G. Keen Construction, Ltd., 15,433.59; Kehl Construction, Ltd., 37,488.11; Kent Asphalt Paving, Ltd., 23,949.75; King Plumbing &

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts—Continued

Heating, Ltd., 6,517.11; Andre Knight, Ltd., 6,560.00; Harry B. Kohl, 99,633.12; Komet Industries, 12,250.00; Law Construction, Ltd., 5,060.43; Lord & Burnham Co., Ltd., 21,588.70; Lundy Fence Co., Ltd., 9,723.41; Lynch-Richards Construction, Ltd., 157,535.03; McBain, Lee, Robb, Elken & Jung, 6,442.14; McCall Contractors, Ltd., 94,319.00; McCollum, McGowan Construction, Ltd., 8,670.00; McIntosh & Moeller-Gerrie & Butler, 422,981.73; McLarty Bros. & Brodie, Ltd., 30,061.66; McNamara Construction (Ontario), Ltd., 1,780,102.85; Marani, Rounthwaite & Dick, 338,768.41; Margison & Keith, 3,780.70; K. D. Marine, Ltd., 33,501.42; Markus & Son, Ltd., 11,150.89; V. K. Mason Construction, Ltd., 11,226.50; Master Heating Co., Ltd., 5,684.22; Mathers & Haldenby, 28,745.69; Miller Paving, Ltd., 18,960.04; Moote & Hodgson, Ltd., 7,422.40; R. Moriyama, 368,869.50; Nadeco, Ltd., 30,431.94; Napanee Industries, Ltd., 23,019.20; Newman Bros. Co., Ltd., 246,537.00; Wm. Newton Contracting, 34,850.00; Niagara Fountains Creative Water Displays, 14,497.60; E. R. Norman, Ltd., 57,056.25; O'Leary's (1956), Ltd., 15,363.75; Ontario Electrical Construction Co., Ltd., 6,310.00; Page & Steele, 80,000.00; Papanek & Turner, 112,500.00; John B. Parkin Associates, 8,959.27; Pentagon Construction Co., Ltd., 43,933.45; Perini (Western), Ltd., 13,583,327.45; Perry Wilson Construction, Ltd., 7,948.00; Pigott Construction Co., Ltd., 6,304,757.82; Pilen Construction of Canada, Ltd., 166,140.07; Premier Petrenas Construction, 16,499.00; Fred Puppi Construction Co., 9,397.00; Putherbough Bros. Construction, Ltd., 23,651.24; R.C.A. Victor Co., Ltd., 16,529.09; Ramex Mechanical Systems, Ltd., 7,920.00; Raponi-Eastwood Paving & Construction, Ltd., 73,408.46; Ray St. Amour Construction, Ltd., 145,494.87; Redfern Construction Co., Ltd., 532,374.56; Refflinghaus Construction, Ltd., 5,995.80; Rexway Sheet Metal, Ltd., 25,590.00; H. H. Roberts, 21,308.30; Robertson-Yates Corp. (1966), Ltd., & E. G. M. Cape & Co. (1956), Ltd., 905,277.08; Ron Robinson, Ltd., 11,511.72; Roy Construction & Supply Co., Ltd., 14,543.35; Royalmetal Corp., Ltd., 5,450.00; Ruliff Grass Construction Co., Ltd., 24,950.97; John T. Russell Electric, Ltd., 10,073.48; Salter, Flemming, Secord, 65,040.00; John Shore Construction, Ltd., 189,763.02; R. Stewart Smith, 24,948.60; Smiths Construction Co., 6,978.00; Somerville, McMurrich & Oxley, 30,651.08; Soo Mill and Lumber Co., Ltd., 9,360.00; Spiers Bros., Ltd., 12,000.00; Stacey Electric Co., 9,800.00; W. A. Stephenson Construction Co., Ltd., 48,039.45; George Stone & Sons, Ltd., 55,033.88; M. Sullivan & Son, Ltd., 90,009.32; T. R. Services, Ltd., 16,154.48; Taunton Construction, Ltd., 77,226.32; Toronto Building Cleaning & Tuckpointing, Ltd., 6,406.00; Toronto Iron Works, Ltd., 100,169.10; Towland Construction, Ltd., 16,532.05; Townsend, Stefura & Baleshta, 32,796.62; Triangle Paving, Ltd., 6,465.55; Unitized Manufacturing, Ltd., 14,813.48; Leon Van Neck & Son, 19,490.00; G. S. Wark, Ltd., 34,333.20; West York Construction, 100,082.48; Westeel-Rosco, Ltd., 37,656.52; Wilson & Newton, 9,060.00; G. & J. Wintjes Construction, 7,593.25;—Accounts under \$5,000, 204,570.31; Add:—Transferred from Department of Health, 10,672.72 ..
..... 35,260,711 48

Furniture, Furnishings and Equipment:

Allied Scientific Co., Ltd., 15,691.83; American Sterilizer Co. of Canada, Ltd., 6,776.68; Ampex of Canada, Ltd., 7,914.84; Louis Archambault, 9,030.00; Arista Products Division of Kindred Industries, Ltd., 29,185.06; L. E. Baxter, Ltd., 5,860.00; Beckman Instruments, Inc., 21,739.29; Eddie Black's, Ltd., 6,694.14; Blackwood Hodge Canada, Ltd., 8,722.96; Jordi Bonet, 18,769.00; Braun Electric Canada, Ltd., 13,162.12; Burnett's Wood Craft, Ltd., 11,858.69; Canada Rug Co., Ltd., 6,015.50; Canadian Filing Equipment, Ltd., 28,217.87; Canadian General Electric Co., Ltd., 5,478.79; Canadian Laboratory Supplies, Ltd., 22,790.31; Canadian Library Supply Co., Ltd., 11,764.34; Canadian Linotype Co., 7,543.65; Canadian Seating Co., Ltd., 6,324.45; Canadian Steelcase Co., Ltd., 85,912.66; Walter A. Carveth, Ltd., 13,086.89; Central Scientific Co. of Canada, Ltd., 10,926.12; Cochrane-Dunlop Hardware, Ltd., 5,077.78; Commercial Draperies, Ltd., 43,123.85; Croy-Roy Furniture, Ltd., 22,213.45; Dalex Industries, Ltd., 11,017.53; J. Lorne Davidson, Ltd., 5,159.09; Design Woodwork, Ltd., 6,338.83; Dictaphone Corp., Ltd., 10,073.40; Digital Equipment of Canada, Ltd., 7,401.37; Dominion Beauty Supplies, Ltd., 11,631.60; Dominion M. I., Ltd., 11,919.02; Eaton's Contract Sales, 49,510.94; O. H. Evans & Sons, Ltd., 13,577.73; F & M Scientific Corp., 8,120.84;

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Furniture, Furnishings and Equipment—Continued

Fairbanks Morse (Canada), Ltd., 5,754.00; Fisher Scientific Co., Ltd., 21,352.15; K. S. Fraser Co., Ltd., 5,718.93; Geron Associates, Ltd., 7,704.41; Gerald Gladstone, 7,980.00; Globe Mills, Ltd., 20,333.72; Graphic Business Equipment, Ltd., 32,114.62; Grason-Stadler, 16,813.36; Grass Instrument Co., 69,106.71; Harter Metal Furniture, Ltd., 81,471.98; J. F. Hartz Co., Ltd., 7,264.59; Hewlett-Packard (Canada), Ltd., 16,105.71; Hospital & Kitchen Equipment Co., Ltd., 24,807.20; Ideal Food Service Equipment, 42,421.11; Imperial Industries, Ltd., 9,463.65; Liftow, Ltd., 12,623.10; R. R. MacKinnon Mfg., Ltd., 5,488.80; E. McKibbin, Ltd., 10,999.89; C. A. McMurtry Furniture, Ltd., 95,423.40; Metalsmiths Co., Ltd., 8,156.82; Moyer Division Vilas Industries, Ltd., 5,910.73; North American Steel Equipment Co., Ltd., 8,232.57; Nuclear-Chicago Corp., 17,245.55; Office Specialty, Ltd., 6,002.64; Oxford Picture Frame Co., Ltd., 17,798.65; Pedlar People, Ltd., 6,748.15; Perrin-Turner, Ltd., 21,299.45; Piano Moeller, 5,137.65; Pitney-Bowes of Canada, Ltd., 5,119.72; Rosenthal China (Canada), Ltd., 6,105.75; Royalmetal Corp., Ltd., 80,350.41; Royalite Lamp of Canada, Ltd., 9,392.44; Royalite Metal Furniture Co., Ltd., 69,136.30; Samsonite of Canada, Ltd., 7,999.30; Sharpe Instruments of Canada, Ltd., 36,202.66; Simmons, Ltd., 52,784.44; Knud Simonsen Industries, Ltd., 37,292.11; Robert Simpson Co., Ltd., 133,754.05; Sleepmaster, Ltd., 5,460.00; Steel Equipment, 63,335.33; Sunshine Office Equipment, Ltd., 131,401.00; Tab Products of Canada, Ltd., 5,293.61; Technicon International of Canada, Ltd., 7,052.00; Toronto Camera Industrial Sales, Ltd., 8,514.17; Toronto Kitchen Equipment, Ltd., 6,234.96; H. Town, 9,072.00; A. R. Williams Machinery Co., Ltd., 9,546.96; Wrought Iron Range Co. of Canada, Ltd., 50,354.78; Wyant & Co., Ltd., 7,002.62; Walter Yarwood, 6,300.00; Zenith Radio Corp. of Canada, Ltd., 11,000.00; Zentronics, Ltd., 10,030.26;—Accounts under \$5,000, 446,458.48; Less:—Materials, etc., transferred to various projects, 1,378.20... 2,361,925.31

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 12,027.90; R. P. Allsop & Associates, Ltd., 8,129.05; H. H. Angus & Associates, Ltd., 6,750.77; Atlas Asbestos Co., 12,832.93; Atlas Helio Co., Ltd., 6,136.64; Atlas Polar Co., Ltd., 8,703.36; Beaver Lumber Co., Ltd., 13,547.64; Bell Telephone Co. of Canada, 21,463.67; Bennett & Wright, Ltd., 9,728.95; M. Block & Associates, 8,513.19; S. F. Bowser Co., Ltd., 5,255.25; British American Oil Co., Ltd., 6,432.61; Robert Bury & Co. (Canada), Ltd., 5,005.27; Canada Wire & Cable Co., Ltd., 6,601.34; Canadian Crittall Metal Window, Ltd., 24,297.61; Canadian General Electric Co., Ltd., 41,635.48; Canadian Johns-Manville Co., Ltd., 10,134.15; Canadian Westinghouse Co., Ltd., 29,318.00; C. D. Carruthers & Wallace Consultants, Ltd., 7,148.84; Clifford Van & Storage, Ltd., 11,075.13; Cochrane-Dunlop Hardware, Ltd., 20,185.93; College Plumbing Supplies, Ltd., 6,921.14; Commonwealth Plywood Co., Ltd., 6,898.58; Connor Transport, Ltd., 35,123.53; Consolidated Engines & Machinery Co., Ltd., 5,420.77; Consumers' Gas Co., 51,910.74; Crane Supply, 19,735.60; Cummins Eastern Canada, Ltd., 18,704.58; Daily Commercial News, Ltd., 11,104.35; Deutz Diesel (Canada), Ltd., 16,492.88; Dominion Soil Investigation, Ltd., 15,588.02; Donald Inspection, Ltd., 22,968.05; T. Eaton Co., Ltd., 9,494.20; Geo. W. Ecclestone, Ltd., 13,045.00; Ellis & Howard, Ltd., 28,391.81; Emco, Ltd., 39,373.71; Essential Electronics, Ltd., 12,191.80; Etobicoke Township Hydro-Electric Commission, 26,605.59; Etobicoke Water Department, 5,842.75; Evans Lumber & Builders' Supply, Ltd., 9,534.25; Fairbank Lumber Co., Ltd., 9,917.33; Feldman Timber Co., Ltd., 10,433.72; Gall Lumber Co., Ltd., 18,382.51; General Supply Co. of Canada, Ltd., 15,570.03; General Wire & Cable Co., Ltd., 8,946.08; Cecil Goodberry Well Drilling, Ltd., 80,244.14; Gordon & Murphy, 16,788.77; Grinnell Sales, Ltd., 5,534.45; Harwell Electric Supply Co., Ltd., 14,228.12; Huntsville Planing Mills, Ltd., 6,139.87; Hydro-Electric Power Commission of Ontario, 21,716.96; Imperial Oil, Ltd., 14,483.51; Independent Inspection Services, Ltd., 14,664.50; Kingsway Lumber Co., Ltd., 7,082.78; R. Laidlaw Lumber Co., Ltd., 9,566.55; Lyons Fuel, Hardware & Supplies, Ltd., 5,473.81; Marks & Co., (Hamilton), Ltd., 9,147.60; Midtown Reproduction Services, Ltd., 5,567.83; Muskoka Auto Parts, Ltd., 7,032.90; Napier-Reid, Ltd., 9,241.77; Niagara Vallance Brown, 25,005.85; Nor-Dal, Ltd., 5,464.20; Township of North York, 41,341.00; Northern Electric Co., Ltd., 63,109.87; Northern Engineering & Supply Co., Ltd., 11,591.10; Northern Wood Preservers, Ltd., 12,942.05;

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.—Continued

O'Connor Tanks, Ltd., 18,963.93; Ontario Reformatory, Mimico, Industries, 9,043.91; Otis Elevator Co., Ltd., 8,507.01; E. M. Peto Associates, Ltd., 5,516.10; Phillips Cables, Ltd., 18,367.81; Pinkerton's of Canada, Ltd., 9,377.50; Pretest Inspection Co., 7,967.00; Primeau Argo Block Co., Ltd., 5,257.63; Queen's Printer, 28,537.82; RNG Oil Equipment Co., Ltd., 19,948.95; Reed, Shaw & McNaught, 50,816.43; Regency Plastics Co., Ltd., 5,712.70; Rocamora Bros., Ltd., 5,677.59; Ruddy Electric Wholesale, Ltd., 26,721.04; Sheldons Engineering, Ltd., 5,730.90; Shell Canada, Ltd., 5,732.17; Smith & Long, (Eastern), Ltd., 14,877.73; Soo Mill & Lumber Co., Ltd., 7,360.41; Stanton Pipes, Ltd., 14,338.11; Steel Co. of Canada, Ltd., 7,699.11; Superior Lumber Co., 5,740.19; Texaco Canada, Ltd., 5,447.40; Thomas Electrical Supplies, 9,372.39; Timberland-Ellicott, Ltd., 5,390.91; City of Toronto, 10,296.15; William Trow Associates, Ltd., 14,393.80; Union Electric Supply Co., Ltd., 39,849.03; University of Toronto, 9,863.16; Volcano Service, Ltd., 9,487.48; Warnock Hersey Co., Ltd., 12,323.72; Warnock Hersey Soil Investigations, Ltd., 9,800.81; Weldwood of Canada, Ltd., 6,936.63; Western Components Supply, Ltd., 6,759.52; Wood Alexander, Ltd., 6,146.78; Woodstock Public Utilities Commission, 23,518.97; Worthington (Canada), Ltd., 6,196.60; Zenith Electric Supply, Ltd., 7,509.93; Zentronics, Ltd., 5,500.11;—Sundry Unions re Welfare Plans, 36,493.41; accounts under \$5,000, 832,683.68; Add:—Accounts transferred from Department of Agriculture and Food, 1.60; Department of Highways, 1,979.34; Department of Lands and Forests, 438,095.22; Department of Transport, 17.82; Less:—Materials, etc., transferred to various projects, 238,856.87
.....2,620,989 99

Purchase of Property and Expenses in connection therewith:

Accountant of the Supreme Court of Ontario, 787,822.87; F. L. P. & F. Anderson, 7,125.00; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, 8,125.60; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, in Trust, 32,500.00; J. D. Bernstein, in Trust, 22,870.44; Jennie Blumenfeld, 43,649.04; Board of Education for the City of Stratford, 24,550.00; Sara P. Book, 225,000.00; Boys, Seagram & Rowe, in Trust, 273,915.68; John J. Bussin, in Trust, 45,000.00; Callon, Pustina & Zelinski, in Trust, 15,757.50; Campbell Soup Co., Ltd., 48,679.67; Canadian Imperial Bank of Commerce, 217,800.00; Elmore C. Carr, in Trust, 22,000.00; Carruthers & Farr, in Trust, 67,941.00; Colling Tire & Service, Ltd., 174,233.68; Coath, O'Connell & Edmondson, in Trust, 37,000.00; Day, Wilson, Campbell & Martin, 35,447.95; Day, Wilson, Campbell & Martin, in Trust, 10,000.00; Diversified Credit Corp., 15,500.00; R. F. Donnelly, in Trust, 36,669.36; Donnelly & Murphy, in Trust, 44,663.72; E-Zee Parking, Ltd., 298,620.54; Douglas A. Farr, in Trust, 34,800.00; Frost, Inrig & Gorwill, in Trust, 50,000.00; Gauthier & Gauthier, in Trust, 10,100.00; Goodearle & Fouriezios, in Trust, 15,710.00; Corporation of the City of Guelph, 14,000.00; H. M. Record Services, Ltd., 60,120.01; C. A. Hammond, 5,051.90; Hill & Hill, in Trust, 9,500.00; Harry J. Holland, in Trust, 27,200.00; Harold H. Howard & Frances A. Howard, 80,000.00; Hydro-Electric Power Commission of Ontario, 8,500.00; R. A. Jamieson, in Trust, 5,250.00; Kearns, McKinnon, Clare & Kearns, in Trust, 25,488.77; Kearns, McKinnon, Kearns & Gifford, in Trust, 16,000.00; Kilreen Co., Ltd., 500,000.00; King, Swancar & Compton, in Trust, 32,400.00; B. & S. Kochan, 6,285.18; Frank Kubath, 187,986.13; Lakeshore Realty, Ltd., 42,000.00; Ernest P. Lee, in Trust, 17,759.24; Lockwood Survey Corp., Ltd., 5,971.06; McDonald and Zimmerman, in Trust, 428,786.54; Clarke K. McLeod and Cora McLeod, 80,000.00; Manufacturers Life Insurance Co., 168,099.84; Marshall, Macklin, Monaghan, Ltd., 5,003.75; G. B. Mason, 6,860.39; T. D. Miller, Trustee, 89,927.70; Municipality of Metropolitan Toronto, 26,073.95; Myers, McDonnell & Mitchell, 5,064.03; Myers, McDonnell & Mitchell, in Trust, 105,744.90; R. M. & E. W. Park, 30,525.00; Parkinson, Gardiner, Roberts, in Trust, 28,420.00; Phillips & Gavin, 7,717.64; E. Guss Porter, in Trust, 23,500.00; Prudential Insurance Co. of America, 115,671.24; Rankin, Swan & Carty, in Trust, 19,189.27; Corporation of the Township of Sandwich West, 187,000.00; Seaman, Kajander & Blanchard, in Trust, 10,305.63; Sharpe & Nichols, in Trust, 42,000.00; Smith, Smith, Higgins & Quinton, in Trust, 6,650.00; Samuel Smith & Son, Ltd., 15,000.00; Stability Securities, Ltd., 345,000.00; Stewart, Corbett & Muselow, in Trust, 52,100.00; Stewart, Esten, McTurk, Mills & Dick, in Trust, 422,398.31; Stewart, Esten, McTurk & Mills, in Trust, 44,835.78; Gerald D. Stone, in Trust, 5,080.00; Stonehenge Apartments, Ltd., 310,118.32;

Architectural and Engineering, Purchasing, Property and Surveys, etc.—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Purchase of Property and Expenses in connection therewith—Continued

J. & L. Stormont, 9,460.74; Strike & Strike, in Trust, 85,008.08; Alex C. Thompson, 10,332.22; Volkswagen Canada, Ltd., 1,027,876.00; William W. Watt, 10,000.00; Webster & Webster, in Trust, 19,444.16; Estate of Effie May Wheeler, 109,813.58; Wilkins, Wilkins & Disalle, in Trust, 28,226.31; Williams Bradley, Merredew & Millette, in Trust, 17,050.00; Wyndemere Farms, Ltd., 94,900.00; W. J. Yearley, 70,000.00;—Accounts under \$5,000, 138,003.05; Less:—Revenue from rentals applied to Mortgage Interest, 170,586.69; Transferred to Repairs to Buildings and Services, etc., re Mortgage Interest, 7,716.44
7,671,877 64

Rental of Equipment:

Armitage (Ontario) Construction Co., Ltd., 16,184.63;—Accounts under \$5,000, 24,584.96..... 40,769 59

Total 50,197,728 32

Less Refunds: (see page R 17)..... 7,375,980 53

42,821,747 79

Public Buildings and Services.....\$42,821,747 79

Architectural and Engineering, Purchasing, Property
and Surveys, Public Buildings and Services.....\$45,796,336 74

DAMS, DOCKS AND LOCKS

Construction of Dams, Docks and Locks (\$1,239,499.68)

Salaries:

Sundry Employees 163,917 70

Travelling Expenses:

Accounts under \$2,500 48,421 88

Services:

Unclassified Staff—Sundry Persons 403,401 34

Contracts:

Accounts under \$5,000 3,530 20

Materials, Supplies, etc.:

C. & L. Equipment Rentals, 8,336.25; Canadian Industries, Ltd., 8,169.79; Champlain Ready-Mixed Concrete, Ltd., 43,141.41; H. Desjardins, 5,540.21; Dominion Soil Investigation, Ltd., 6,918.96; Leo Gauvreau, 13,512.45; Imperial Oil, Ltd., 15,822.51; Lisheard Construction, Ltd., 26,925.65; M. W. Miller & Sons, Ltd., 13,943.14; National Grocers Co., Ltd., 5,289.18; Nor-Shore Ready Mix Concrete Products, Ltd., 6,053.42; David Plant Construction, 8,972.25; Ruliff Grass Construction Co., Ltd., 7,107.53; St. Mary's Cement Co., Ltd., 15,013.73; Shell Canada, Ltd., 14,140.73; Smiths Construction Co. Arnprior, Ltd., 117,877.77; A. Staiman & Sons, Ltd., 8,443.65; Bert Taylor Construction, Ltd., 5,960.20; Texaco Canada, Ltd., 7,968.61;—Accounts under \$5,000, 234,470.21; Add:—Materials, etc., transferred from Public Buildings and Services, 46,229.51; Department of Highways, 2,887.80; Department of Lands and Forests, 9.60 622,734 56

Less Refund: Employees' payments re camp room and board... 2,506 00

620,228 56

Dams, Docks and Locks.....\$1,239,499 68

STATUTORY

Minister's Salary (\$12,000.00)

Hon. T. R. Connell..... 12,000 00

Total Expenditure, Department of Public Works \$64,270,214.07

PART S

DEPARTMENT
OF
REFORM INSTITUTIONS

FISCAL YEAR, 1966-67

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART S—DEPARTMENT OF REFORM INSTITUTIONS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Reform Institutions	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Main Office:							
Salaries.....	5	837,000 00		30,000 00	847,142 68		19,857 32
Travelling Expenses.....	5	62,000 00		7,000 00	64,317 77		4,682 23
Maintenance.....	5	166,000 00		30,000 00	188,073 60		7,926 40
Prisoners' Removal and Other Expenses.....	5	65,000 00		30,000 00	89,822 00		5,178 00
Advisory Committees—Allowances and Expenses.....	5	20,000 00		6,000 00	24,177 24		1,822 76
Unemployment Insurance.....	5	10,000 00			7,088 97		2,911 03
Workmen's Compensation Board—Awards and Costs.....	6	45,000 00		6,000 00	49,232 98		1,767 02
Compassionate Allowances to permanently handicapped inmates or wards.....	6	15,000 00			3,732 46		11,267 54
Staff Training and Development.....	6	75,000 00			45,722 08		29,277 92
Grants.....	6	633,000 00			632,540 47		459 53
Main Office.....	..	1,928,000 00		109,000 00	1,951,850 25		85,149 75
Parole and Rehabilitation Service:							
Salaries.....	7	524,000 00		30,000 00	553,718 38		281 62
Travelling Expenses.....	7	113,000 00			106,623 95		6,376 05
Maintenance.....	7	32,000 00			31,563 14		436 86
Allowances and Expenses for Parole Board.....	7	5,000 00			3,452 74		1,547 26
Rehabilitation Assistance.....	7	42,000 00			40,938 99		1,061 01
Parole and Rehabilitation Service.....	..	716,000 00		30,000 00	736,297 20		9,702 80
Institutions (Ontario Reformatories, Industrial Farms, Ontario Training Schools and District Jails):							
Salaries.....	8	12,590,000 00		340,000 00	12,818,514 89		111,485 11
Travelling Expenses.....	9	79,000 00		12,000 00	90,669 49		330 51

General Maintenance.....	10	4,297,000 00	.....	90,000 00	4,386,383 70	.....	616 30
Repairs to Buildings, etc.....	11	771,000 00	.....	.....	770,731 90	.....	268 10
Industries.....	11	3,066,000 00	.....	.....	2,811,390 78	.....	254,609 22
Grants to Private Training Schools.....	11	1,110,000 00	.....	720,000 00	1,822,807 59	.....	7,192 41
Total.....	..	21,913,000 00	.....	1,162,000 00	22,700,498 35	.....	374,501 65
Less: Reimbursements of Expenditures, Industrial Revenue.....	11	.....	.....	.....	2,877,307 25	.....	2,877,307 25
Institutions (Ontario Reformatories, Industrial Farms, Ontario Training Schools and District Jails).....	..	21,913,000 00	.....	1,162,000 00	19,823,191 10	.....	3,251,808 90
Supply Bill.....	..	24,557,000 00	.....	1,301,000 00	22,511,338 55	.....	3,346,661 45
Statutory: Minister's Salary.....	12	.....	.....	.....	12,000 00	.....	.....
Department of Reform Institutions.....	..	.....	.....	.....	22,523,338 55	.....	.....

SUMMARY

Department of Reform Institutions	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	5-6	1,951,850 25	.....	1,951,850 25
Parole and Rehabilitation Service.....	7	736,297 20	.....	736,297 20
Institutions (Ontario Reformatories, Industrial Farms, Ontario Training Schools and District Jails).....	7-11	19,823,191 10	.....	19,823,191 10
Statutory.....	12	12,000 00	.....	12,000 00
Department of Reform Institutions.....	..	22,523,338 55	.....	22,523,338 55

DEPARTMENT OF REFORM INSTITUTIONS

Hon. A. Grossman, Minister (Statutory, see page S 12)

MAIN OFFICE

Salaries (\$847,142.68)

L. R. Hackl.....	Deputy Minister.....	19,333 26	
R. E. Stokes, 9,000.00;—	Other salaries, 838,049.91.....	866,383 17	
Less: Government of Canada Repayments.....		19,240 49	
			847,142 68

Travelling Expenses (\$64,317.77)

General:

Hon. A. Grossman, 2,396.69; Air Canada, 6,652.52; Department of Highways, 3,034.04;—	Accounts under \$2,500, 31,626.43.....	43,709 68	
Less: Government of Canada Repayments.....		2,521 50	
			41,188 18

Transfer Expenses of Officials in the Department:

Accounts under \$5,000.....	23,129 59
-----------------------------	-----------

Maintenance (\$188,073.60)

International Business Machines Co., Ltd., 9,175.95; Harry B. Kohl, 11,385.00; Might Directories, Ltd., 12,612.38; National Cash Register Co. of Canada, Ltd., 27,143.75; Department of Public Works, 7,486.75; Queen's Printer, 27,604.31; University of Ottawa, 28,374.05;—	Accounts under \$5,000, 72,215.24.....	195,997 43	
Less: Government of Canada Repayments.....		7,923 83	
			188,073 60

Prisoners' Removal and Other Expenses (\$89,822.00)

Travelling and Other Expenses of Bailiffs and Prisoners:

Accounts under \$2,500	16,470 02
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Railway Fares, etc., of Discharged Prisoners:

Canadian National Railways, 5,076.20; Gray Coach Lines, Ltd., 12,419.68; Western Flyer Coach (1964), Ltd., 36,681.40;—	Accounts under \$5,000, 19,174.70.....	73,351 98
--	--	-----------

Advisory Committees—Allowances and Expenses (\$24,177.24)

Minister's Advisory Council for the Treatment of the Offender:

E. M. Bennett, expenses, 2.50; M. C. Davies, allowance, 945.00, expenses, 894.55; M. H. Harris, allowance, 525.00, expenses, 16.52; J. M. Kelly, allowance, 605.00, expenses, 41.02; Her Honour Judge H. Kinnear, allowance, 560.00, expenses, 466.02; J. McCulley, allowance, 4,795.00; E. McKenzie, allowance, 700.00, expenses, 264.12; G. E. Nori, allowance, 620.00, expenses, 799.12; M. W. Pinker, expenses, 98.32; S. Ryan, allowance, 245.00, expenses, 73.90; His Honour Judge H. Waisberg, allowance, 210.00, expenses, 24.50.....	11,885 57
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Trades and Industries Advisory Committee:

F. G. Brand, allowance, 1,609.20, expenses, 1,616.01.....	3,225 21
---	----------

Training Schools' Advisory Board:

J. M. Bennett, allowance, 2,075.00, expenses, 161.33; H. E. Elborn, allowance, 800.00, expenses, 2.24; J. P. Felstiner, allowance, 2,500.00, expenses, 183.14; C. H. Lewis, expenses, 59.84; B. G. Lowes, allowance, 1,330.00, expenses, 79.85; S. E. Sanderson, allowance, 1,750.00, expenses, 60.47; A. J. Wakelin, expenses, 64.59.....	9,066 46
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Unemployment Insurance (\$7,088.97)

Receiver General of Canada, 14,177.98; Less refund of Employees' contribution, 7,089.01.....	7,088 97
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Main Office—Continued

Workmen's Compensation Board—Awards and Costs (\$49,232.98)

Workmen's Compensation Board..... 49,232 98

Compassionate Allowances to permanently handicapped inmates or wards
(as directed by the Lieutenant Governor in Council) (\$3,732.46)

Sundry Persons..... 3,732 46

Staff Training and Development (\$45,722.08)

Staff Training School, Guelph:

Salaries:

Sundry Employees..... 26,286 51

Travelling Expenses:

Accounts under \$2,500..... 9,985 65

Maintenance and Lecturers:

Accounts under \$5,000..... 8,750 08

45,022 24

Less: Government of Canada Repayments..... 22,993 68

22,028 56

Training Courses—University Extension and Other Specialized Courses:

Sundry Persons..... 17,971 02

Less: Government of Canada Repayments..... 6,277 50

11,693 52

Training Fellowships to Students in Psychology and Social Work attending Ontario
Universities:

Sundry Universities..... 12,000 00

Grants (\$632,540.47)

Salvation Army for Prison and Police Court Work..... 33,500 00

Prisoners' Rehabilitation Societies, etc.:

Elizabeth Fry Society, 13,000.00; John Howard Society, 22,500.00; John Howard-
Elizabeth Fry Society of the District of Thunder Bay, 2,000.00..... 37,500 00

Sanatoria—Towards Custodial Expenses of Tubercular Prisoners:

Fort William Sanatorium..... 18,948 46

County and City Jails:

Cities:

Hamilton, 34,367.60; Metropolitan Toronto, 160,718.64..... 195,086 24

Counties:

Brant, 9,566.75; Bruce, 3,786.51; Carleton, 29,803.09; Dufferin,
3,236.67; Elgin, 6,851.26; Essex, 23,068.42; Frontenac, 9,195.60;
Grey, 5,732.86; Haldimand, 4,716.29; Halton, 7,993.77; Hastings,
7,902.53; Huron, 3,114.66; Kent, 11,063.66; Lambton, 14,770.76;
Lanark, 5,389.18; Leeds and Grenville, 5,490.94; Lennox and
Addington, 3,627.87; Lincoln, 12,196.62; Middlesex, 18,326.15; Nor-
folk, 8,525.79; Northumberland and Durham, 5,437.43; Ontario,
17,107.74; Oxford, 7,693.00; Peel, 10,056.72; Perth, 4,652.52;
Peterborough, 7,072.03; Prescott and Russell, 4,862.60; Prince
Edward, 3,538.85; Renfrew, 7,591.80; Simcoe, 11,717.71;
Stormont, Dundas and Glengarry, 8,025.22; Victoria, 4,798.35;
Waterloo, 10,617.05; Welland, 12,164.63; Wellington, 7,810.74.. 317,505 77

512,592 01

Centre of Criminology, University of Toronto..... 30,000 00

Main Office.....\$1,951,850 25

PAROLE AND REHABILITATION SERVICE

Salaries (\$553,718.38)

Sundry Employees..... 553,718 38

Travelling Expenses (\$106,623.95)

Air Canada, 4,506.00; D. B. LeVert, 2,579.28;—Accounts under \$2,500, 99,538.67... 106,623 95

Maintenance (\$31,563.14)

SCM (Canada), Ltd., 8,010.61;—Accounts under \$5,000, 23,552.53..... 31,563 14

Allowances and Expenses for Parole Board (\$3,452.74)

H. R. McMann, allowance, 490.00, expenses, 55.54; G. Nagy, allowance, 385.00, expenses, 21.50; J. I. Ross, allowance, 2,100.00, expenses, 400.70..... 3,452 74

Rehabilitation Assistance (\$40,938.99)

Sundry Persons..... 40,938 99

Parole and Rehabilitation Service.....\$736,297 20

INSTITUTIONS

(Ontario Reformatories, Industrial Farms, Ontario Training Schools,
District Jails and Private Training Schools)

Salaries (Excluding Industrial Salaries).....	\$ 12,818,514.89
Travelling Expenses.....	90,669.49
General Maintenance.....	4,386,383.70
Repairs to Buildings.....	770,731.90
Industries.....	2,811,390.78
Grants to Private Training Schools.....	1,822,807.59
	\$ 22,700,498.35
Less: Reimbursement of Expenditures, Industrial Revenue.....	2,877,307.25
	\$ 19,823,191.10

SUMMARY

	Salaries		Travelling Expenses		General Maintenance		Repairs to Buildings		Industries—(A) Grants to Private Training Schools—(B)	Total
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Guelph.....	2,018,454.36		16,296.89		683,949.94		88,077.60		1,609,605.46(A)	4,416,384.25
Mimico.....	1,059,858.15		11,781.56		420,062.45		57,758.45		120,342.51(A)	1,669,803.12
Brampton.....	500,390.87		4,943.61		165,726.96		42,051.19			713,112.63
Millbrook.....	824,973.91		2,269.04		186,273.91		19,902.98		434,121.56(A)	1,467,541.40
Mercer.....	368,465.39		1,813.41		106,746.29		10,505.66		50,165.05(A)	537,695.80
Ingle side.....	126,638.04		568.09		30,555.65		3,492.26			161,254.04
Ontario Reformatories..	4,898,780.72		37,672.60		1,593,315.20		221,788.14		2,214,234.58(A)	8,965,791.24
Burwash.....	1,660,830.09		11,572.92		697,336.93		137,693.20		179,375.83(A)	2,686,808.97
Monteith.....	436,424.17		1,726.13		151,964.12		46,485.66			636,600.08
Rideau-Burritt's Rapids.....	364,157.84		2,232.61		135,832.97		72,429.21		149,200.06(A)	723,852.69
Burch-Brantford...	429,804.65		1,941.15		163,738.65		41,731.37		268,580.31(A)	905,796.13
Fort William.....	279,811.86		2,227.69		106,898.18		40,992.13			429,929.86
Industrial Farms..	3,171,028.61		19,700.50		1,255,770.85		339,331.57		597,156.20(A)	5,382,987.73
Bowmanville.....	749,070.52		5,207.86		321,549.91		78,941.12			1,154,769.41
Cobourg.....	525,450.37		5,219.98		266,314.68		21,810.14			818,795.17
Galt.....	679,819.52		3,212.21		193,052.74		29,731.83			905,816.30
Guelph.....	215,663.34		1,404.16		60,663.86		9,633.68			287,365.04
Port Bolster.....	72,686.73		400.03		26,730.89		309.68			100,127.33
Lindsay.....	351,754.58		2,239.74		125,173.13		3,634.23			482,801.68
Simcoe.....	371,289.05		4,136.27		124,250.22		6,256.23			505,931.77
Hagersville.....	560,540.42		6,852.65		183,000.38		34,478.02			784,871.47
Ontario Training Schools.....	3,526,274.53		28,672.90		1,300,735.81		184,794.93			5,040,478.17

Institutions—Continued

Salaries—Continued

Bowmanville:		
Sundry Employees.....	749,070	52
Cobourg:		
Sundry Employees.....	525,450	37
Galt:		
Sundry Employees.....	717,734	82
Less: Government of Canada Repayments.....	37,915	30
	<u>679,819</u>	52
Guelph:		
Sundry Employees.....	215,663	34
Port Bolster:		
Sundry Employees.....	72,686	73
Lindsay:		
Sundry Employees.....	351,754	58
Simcoe:		
Sundry Employees.....	371,289	05
Hagersville:		
Sundry Employees.....	560,540	42
Ontario Training Schools.....	3,526,274	53
Fort Frances:		
Sundry Employees.....	100,845	78
Haileybury:		
Sundry Employees.....	139,585	45
Kenora:		
Sundry Employees.....	162,200	63
North Bay:		
Sundry Employees.....	129,544	62
Parry Sound:		
Sundry Employees.....	98,192	12
Port Arthur:		
Sundry Employees.....	197,922	68
Sault Ste. Marie:		
Sundry Employees.....	212,873	51
Sudbury:		
Sundry Employees.....	181,266	24
District Jails.....	1,222,431	03

Travelling Expenses (\$90,669.49)

Accounts under \$2,500.....	90,799	81
Less: Government of Canada Repayments.....	130	32
	<u>90,669</u>	49

Institutions—Continued

General Maintenance (\$4,386,383.70)

Acme Chemical Products, 6,254.89; Acton Flour Mills, 7,127.50; Agricultural Chemicals, Ltd., 6,203.20; Ailsa Craig Boys' Farm, 5,716.26; Aime Beaulieu, 6,590.54; Bell Fuels, Ltd., 6,621.11; Bell Telephone Co. of Canada, 71,367.85; Board of Light and Heat Commissioners of Guelph, 15,637.85; Bole's Feeds, Ltd., 10,283.53; Booth Fisheries Canadian Co., Ltd., 8,853.81; Bowmanville Public Utilities Commission, 8,063.94; BP Canada, Ltd., 5,663.09; A. Bradshaw & Son, Ltd., 9,252.55; Brampton Hydro-Electric Commission, 8,964.53; British American Oil Co., Ltd., 31,512.12; Burns Foods, Ltd., 15,017.01; Burtch Industrial Farm, 11,206.73; Burtch Industrial Farm, Industries, 46,414.28; Canada & Dominion Sugar Co., Ltd., 12,580.96; Canada Cloak Co., 13,831.29; Canada Coal Corp., Ltd., 22,661.04; Canada Packers, Ltd., 76,109.92; Canadian Industries, Ltd., 6,671.01; Canadian Laundry Machinery, 6,202.61; Canadian National Institute for the Blind, 15,237.12; Canadian National Railways, 10,221.35; Canadian Pacific Railway Co., 9,082.14; Central Scientific Co. of Canada, Ltd., 14,797.87; Cherry Taylor Flour Mills, Ltd., 8,603.75; Christie's Bread Co., Ltd., 5,012.72; Club Coffee Co., Ltd., 12,890.74; Cochrane-Dunlop Hardware, Ltd., 11,810.46; Coleman Packing Co., Ltd., 49,791.47; Consumers' Gas Co., 47,862.72; Cooper & Horton, Ltd., 6,244.14; Dominion Rubber Co., Ltd., 8,675.68; D X Oil Co., Ltd., 6,504.38; T. Eaton Co., Ltd., 35,217.62; Educator Supplies, Ltd., 6,028.93; Edward Grain, Ltd., 14,130.78; Erindale Foods, Ltd., 18,812.94; Essex Packers, Ltd., 11,046.39; Etobicoke Township Hydro-Electric Commission, 10,626.68; Borough of Etobicoke—Water Section, 6,192.30; Everist Bros., Ltd., 8,460.15; First Co-operative Packers of Ontario, Ltd., 39,489.78; Foodcraft Laboratories, Ltd., 5,211.49; Gamble-Robinson, Ltd., 10,519.65; Gibbons Foods, Ltd., 5,672.60; Gillette of Canada, Ltd., 7,037.15; M. Goldman & Co., 7,225.74; E. Gorman & Sons, 5,605.23; Greb Shoes, Ltd., 14,545.97; Hanson Mills, Ltd., 6,014.13; R. B. Hayhoe & Co., Ltd., 6,581.94; Department of Health, 7,780.31; E. W. Hickeson & Co., Ltd., 42,583.48; Phillip Hoffman & Sons, Ltd., 14,139.35; House of Stone, 14,078.81; Hydro-Electric Power Commission of Ontario, 90,412.95; Imperial Food Products, Ltd., 15,956.36; Imperial Oil, Ltd., 40,570.96; Industrial Farm, Burwash, Industries, 58,395.98; Industrial Supply House, Ltd., 6,004.81; B. A. Kelly, 8,750.51; Kemptville Egg Grading Station, 12,008.25; Kimberly-Clark of Canada, Ltd., 7,815.54; Kitchener Packers Co., Ltd., 14,862.70; Knechtel Milling, Ltd., 9,294.93; K-W Frosted Foods, Ltd., 5,322.36; Lever Brothers, Ltd., 9,689.39; Lindsay Hydro-Electric System, 8,149.70; Lumsden Brothers, Ltd., 13,466.54; MacDonald Tobacco, Inc., 52,671.43; A. C. Mackinnon, 6,320.00; A. L. Mackinnon, 9,215.00; Maher Shoes, Ltd., 30,887.06; Maple Leaf Mills, Ltd., 14,004.15; Ivan McDougall, 7,356.61; McLaughlin's Poultry Farm, 22,935.44; Mercer Reformatory, Industries, 12,713.21; Montex Apparel Industries, Ltd., 5,549.29; G. A. Morrison & Son Coal Co., 8,492.12; Mother Parker's Tea & Coffee, Ltd., 8,556.36; Myers Coal Co., Ltd., 9,601.70; National Grocers Co., Ltd., 31,815.44; Nickel Brand Produce Co., Ltd., 5,760.90; Northern & Central Gas Co., Ltd., 6,138.90; Northland Machinery Supply Co., Ltd., 10,575.39; Ogilvie-Five Roses Sales, Ltd., 9,811.02; Ontario Reformatory, Guelph, 60,212.23; Ontario Reformatory, Guelph, Industries, 348,776.98; Ontario Reformatory, Millbrook, 50,296.34; Ontario Reformatory, Millbrook, Industries, 30,276.04; Ontario Reformatory, Mimico, 19,445.23; Ontario Reformatory, Mimico, Industries, 8,595.34; Oshawa Laundry & Dry Cleaning, 27,624.91; Park Manor Clothes, Ltd., 5,132.12; Parrish & Heimbecker, Ltd., 14,001.13; Penmans, Ltd., 21,595.34; Phanehour Feeds, 6,924.44; Planet Meat Packers, Ltd., 12,044.56; Public Utilities Commission of Cobourg, 7,504.59; Public Utilities Commission of Galt, 6,044.08; Department of Public Works, 17,095.57; Quaker Oats Co. of Canada, Ltd., 6,773.81; Queen's Printer, 71,608.99; Reesor's Marmill, Ltd., 10,319.80; James Richardson & Sons, Ltd., 22,120.30; Rideau Industrial Farm, Industries, 11,422.83; Robin Hood Flour Mills, Ltd., 13,989.60; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 5,093.95; Rothmans of Pall Mall Canada, Ltd., 7,862.06; Royalmetal Corp., Ltd., 7,408.60; Safety Supply Co., 7,328.51; St. Joseph's Hospital, 5,329.65; St. Lawrence Starch Co., Ltd., 5,252.70; Service Lamp Co., Ltd., 7,625.11; Shell Canada, Ltd., 7,089.64; Simcoe Public Utilities Commission, 8,561.01; South Wellington Co-operatives, 7,360.62; Sports Equipment of Toronto, Ltd., 15,292.06; Stafford Foods, Ltd., 9,082.47; Standard Brands, Ltd., 11,379.95; Stuart's Dairy, 11,883.04; Sundry Persons, maintenance of boys in foster homes, 125,271.00; Sundry Persons, maintenance of girls in foster homes, 60,230.21; Swift Canadian Co., Ltd., 94,953.92; E. E. Temelcoff, 10,695.60; Texaco Canada, Ltd., 161,177.35; Topnotch Feeds, Ltd., 11,742.50; Toronto General Hospital, 5,068.95; Underwood, Ltd., 10,032.50; United Co-operatives

Institutions—Continued

General Maintenance—Continued

of Ontario, 7,185.30; United Dairy & Poultry Co-operatives, Ltd., 23,624.40; Vilas Industries, Ltd., 6,096.03; Wayne Safety Appliances, Ltd., 15,297.98; Weaver Coal Co., 93,864.68; Western Grocers, Ltd., 8,373.59; W. F. Wright, 23,592.26; York Book Shop, 6,383.59; A. B. Zacks, 10,904.72;—Gratuities, 62,158.56; postage, 21,985.38; accounts under \$5,000, 1,264,247.45... 4,386,888 15	
Less: Government of Canada Repayments.....	504 45
	<u>4,386,383 70</u>

Repairs to Buildings, etc., (770,731.90)

ALSCO Montreal, Inc., 6,050.00; Beaver Lumber Co., Ltd., 18,736.14; Brandram-Henderson Co., 5,077.77; Canadian Blue Bird Coach, Ltd., 11,299.70; Canadian General Electric Co., Ltd., 8,247.70; Canadian Industries, Ltd., 6,627.00; Certified Paints, Ltd., 5,615.65; Cochrane-Dunlop Hardware, Ltd., 10,280.83; Code-Construction Co., Ltd., 13,876.00; Commonwealth Plywood Co., Ltd., 7,132.12; Crane Supply, 11,634.09; Dearborn Chemical Co., Ltd., 10,843.70; Emco, Ltd., 9,842.25; Glidden Co., Ltd., 5,478.05; Highway Garage, 6,095.00; Macklaim Construction Co., Ltd., 9,698.00; McLeod Motors & Equipment, Ltd., 16,118.57; Ontario Reformatory, Guelph, Industries, 13,370.22; Department of Public Works, 70,650.59; Rinehart & McKinnell, Ltd., 6,430.00; Don Robertson Chrysler-Dodge Ltd., 5,155.61; Sicard Equipment, Ltd., 5,010.47; Tebby Electric, 8,630.00; Peter Vogel, 8,636.51;—Accounts under \$5,000, 490,195.93.....	770,731 90
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Industries (2,811,390.78)

Salaries:	
Sundry Employees.....	368,753 89

Travelling Expenses:

Accounts under \$2,500.....	2,239 28
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Expenses:

American Can Co. of Canada, Ltd., 93,502.81; Atlantic Sugar Refineries Co., Ltd., 9,794.12; Aulcraft Finishes, 50,318.16; Bathurst Containers, Ltd., 5,955.42; Board of Light and Heat Commissioners of Guelph, 13,792.33; Bradshaw Bros. Agencies, Ltd., 45,113.56; Caldwell Linen Mills, Ltd., 95,087.87; Canada & Dominion Sugar Co., Ltd., 19,308.20; Canada Packers, Ltd., 17,548.43; Cannery Machinery, Ltd., 9,303.91; Harry Connally, 6,191.23; Consumers' Gas Co., 11,557.15; Dees Beef Co., Ltd., 10,021.43; Dominion Foundries & Steel, Ltd., 26,442.06; Dominion Textile Co., Ltd., 133,793.61; F. H. Dunham & Co., Ltd., 10,754.45; Federal Farms, Ltd., 5,217.03; First Co-operative Packers of Ontario, Ltd., 23,731.08; Gamble-Robinson, Ltd., 12,156.32; Gross Machinery (Canada), Ltd., 10,356.21; Hamilton Lumber & Supplies, Ltd., 13,955.65; Hemlock Fruit Farm, 6,120.67; S. House & Sons, Ltd., 7,996.02; Hydro-Electric Power Commission of Ontario, 19,254.42; Maysteel, Ltd., 162,749.80; Mercer Reformatory, Industries, 27,228.89; Montreal Cottons, Ltd., 25,172.92; National Grocers Co., Ltd., 17,234.74; Ontario Reformatory, Guelph, Industries, 5,660.95; Ontario Reformatory, Millbrook, Industries, 27,228.89; St. Lawrence Sugar Refineries, Ltd., 6,585.60; Scales & Roberts, Ltd., 7,133.28; Sundry Persons, livestock purchases, 986,487.19; Texaco Canada, Ltd., 19,756.74; Thom Lumber Co., Ltd., 5,310.82; Toronto Mill Stock Co., Ltd., 9,859.82; C. H. Tufgar, 6,213.26; Vineland Growers' Co-operative, Ltd., 36,898.73; Wabasso Cotton Co., Ltd., 182,077.71; Waldale Orchards, 19,855.95; Kenneth Wheeler, 14,966.63;—Accounts under \$5,000, 222,703.55.....	2,440,397 61
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Grants to Private Training Schools (\$1,822,807.59)

St. Euphrasia's Training School, 427,515.74; St. John's Training School, 712,060.51; St. Joseph's Training School, 683,231.34.....	1,822,807 59
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Total.....	\$22,700,498 35
Less: Reimbursements of Expenditures, Industrial Revenue.....	2,877,307 25

Institutions.....	\$19,823,191 10
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. Grossman.....	12,000 00
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Total Expenditure, Department of Reform

Institutions.....	\$22,523,338.55
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PART T

DEPARTMENT
OF
SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1966-67

TABLE OF CONTENTS

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GENERAL INDEX AT BACK OF BOOK

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	9	162,000 00		33,000 00	188,335 23		6,664 77
Travelling Expenses.....	9	17,000 00			12,669 19		4,330 81
Maintenance.....	9	21,000 00		6,500 00	26,261 16		1,238 84
Departmental Publications.....	9	17,000 00			5,705 15		11,294 85
Workmen's Compensation Board—Awards and Costs ..	9	2,100 00			861 52		1,238 48
Unforeseen and Unprovided.....	9	5,000 00			1,117 13		3,882 87
Grants and Bursaries re Training.....	9	123,000 00			68,338 18		54,661 82
Grant to Soldiers' Aid Commission.....	9	21,000 00			21,000 00		
Miscellaneous Grants.....	9	131,900 00			131,900 00		
Grants—New and Acquired Buildings.....	10	12,940,000 00			8,318,788 32		4,621,211 68
Main Office.....	..	13,440,000 00		39,500 00	8,774,975 88		4,704,524 12
Child Welfare Branch:							
Salaries.....	11	369,000 00		2,000 00	369,655 35		1,344 65
Travelling Expenses.....	11	24,000 00		6,500 00	27,708 91		2,791 09
Maintenance.....	11	17,000 00			16,015 07		984 93
Comprehensive Treatment Demonstration—							
Boys Village, Toronto.....	11	25,000 00		85,000 00	68,475 00		41,525 00
Subsidies on operation and maintenance costs (The Children's Institutions Act, 1962-63).....	11	500,000 00			372,066 87		127,933 13
Subsidies on operation and maintenance costs (The Homes for Retarded Children Act, 1962-63, and The Homes for Retarded Persons Act, 1966).....	11	124,000 00			33,561 33		90,438 67
Expenditures in accordance with The Child Welfare Act, 1965.....	12	13,353,000 00		3,790,000 00	16,625,587 12		517,412 88
Expenses of District Child Welfare Budget Boards.....	12	5,000 00			423 94		4,576 06
Adoption and sundry administration costs.....	12	20,000 00			18,298 11		1,701 89

Total.....	12	14,437,000 00	3,883,500 00	17,531,791 70	788,708 30
Less: Reimbursements of Expenditures.....				830,572 60	830,572 60
Child Welfare Branch.....	..	14,437,000 00	3,883,500 00	16,701,219 10	1,619,280 90
Day Nurseries Branch:					
Salaries.....	13	49,000 00	10,000 00	58,779 49	220 51
Travelling Expenses.....	13	6,000 00	1,000 00	6,995 25	4 75
Maintenance.....	13	2,000 00		1,804 07	195 93
Day Nurseries—Contributions for Operation and Maintenance Costs.....	13	534,000 00		466,805 23	67,194 77
Day Nurseries Branch.....	..	591,000 00	11,000 00	534,384 04	67,615 96
Field Services Branch:					
Salaries.....	13	1,437,000 00	237,000 00	1,654,371 88	19,628 12
Travelling Expenses.....	13	248,000 00	22,500 00	259,557 81	10,942 19
Maintenance.....	13	76,000 00	30,000 00	103,801 06	2,198 94
Field Services Branch.....	..	1,761,000 00	289,500 00	2,017,730 75	32,769 25
Finance and Administration Branch:					
Salaries.....	13	349,000 00		346,402 69	2,597 31
Travelling Expenses.....	13	12,000 00		5,953 61	6,046 39
Maintenance.....	14	40,000 00		39,716 79	283 21
Staff Training.....	14	66,000 00		48,092 65	17,907 35
Administration of Northern Units.....	14	180,000 00		81,119 34	98,880 66
Subsidies re administration expenses of Counties and District Welfare Administration Boards.....	14	173,000 00		86,155 95	86,844 05
Finance and Administration Branch.....	..	820,000 00		607,441 03	212,558 97

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
General Welfare Assistance Branch:							
Salaries.....	14	156,000 00		5,000 00	156,798 07		4,201 93
Travelling Expenses.....	14	28,000 00			27,368 57		631 43
Maintenance.....	14	17,000 00			16,395 56		604 44
General Welfare Assistance.....	14	19,937,000 00			19,279,194 05		657,805 95
Subsidies on Homemakers and Nurses Services.....	21	490,000 00		64,000 00	552,926 65		1,073 35
Total.....	..	20,628,000 00		69,000 00	20,032,682 90		664,317 10
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	20				99,065 23		99,065 23
General Welfare Assistance Branch.....	..	20,628,000 00		69,000 00	19,933,617 67		763,382 33
Homes for the Aged Branch:							
Salaries.....	21	204,000 00			142,172 48		61,827 52
Travelling Expenses.....	21	34,000 00			26,244 00		7,756 00
Maintenance.....	22	14,000 00			13,065 42		934 58
Grants:							
Subsidies on Operation and Maintenance Costs: The Charitable Institutions Act.....	22	778,000 00		71,000 00	794,633 07		54,366 93
The Homes for the Aged Act and The Homes for the Aged and Rest Homes Act.....	23	2,887,000 00		1,000,000 00	3,873,037 10		13,962 90
Special Home Care.....	24	8,000 00			3,075 26		4,924 74
Homes for the Aged Branch.....	..	3,925,000 00		1,071,000 00	4,852,227 33		143,772 67

Indian Development Branch:									
Salaries.....	24	159,000 00	.....	55,530 16	.....	103,469 84	
Travelling Expenses.....	24	69,000 00	.....	26,909 88	.....	42,090 12	
Maintenance.....	24	11,000 00	.....	15,535 87	.....	664 13	
Staff Development and Training.....	24	16,000 00	.....	1,839 88	.....	14,160 12	
Indian Advisory Committee.....	25	6,000 00	.....	5,994 08	.....	5 92	
Community and Welfare Projects.....	25	480,000 00	.....	5,560 99	.....	474,439 01	
Indian Development Branch.....		741,000 00	.....	111,370 86	.....	634,829 14	
Office on Aging:									
Salaries.....	25	55,500 00	.....	43,929 15	.....	11,570 85	
Travelling Expenses.....	25	4,000 00	.....	641 92	.....	3,358 08	
Maintenance.....	25	4,000 00	.....	3,897 79	.....	102 21	
Surveys, investigations, etc.—Services, expenses, etc.....	25	17,000 00	.....	48 50	.....	16,951 50	
Minister's Advisory Committee for Geriatric Studies.....	25	1,500 00	.....	224 28	.....	1,275 72	
Rental, etc.—Data Processing Equipment.....	25	7,000 00	.....	3,323 70	.....	3,676 30	
Office on Aging.....		89,000 00	.....	52,065 34	.....	36,934 66	
Rehabilitation Services Branch:									
Salaries.....	25	236,000 00	.....	199,413 91	.....	36,586 09	
Travelling Expenses.....	25	22,000 00	.....	15,291 81	.....	6,708 19	
Maintenance.....	25	15,000 00	.....	16,665 70	.....	1,834 30	
Rehabilitation Services (The Rehabilitation Services Act).....	25	513,000 00	.....	565,913 03	.....	7,086 97	
Rehabilitation Services (The Rehabilitation Services Act).....	25	.....	513,000 00	.....	905,637 17	2,362 83	
Total.....	..	786,000 00	513,000 00	797,284 45	905,637 17	54,578 38			
Less: Reimbursements of Disbursements by Government of Canada.....	26	.....	.....	.....	836,685 67	836,685 67
Rehabilitation Services Branch.....		786,000 00	513,000 00	797,284 45	68,951 50	891,264 05			

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Welfare Allowances Branch:							
Salaries.....	26	937,000 00		122,000 00	1,050,023 43		8,976 57
Travelling Expenses.....	26	4,000 00			2,572 60		1,427 40
Maintenance.....	26	110,000 00		36,500 00	146,015 34		484 66
Dental Services—Beneficiaries under The Mothers' Allowances Act.....	26	359,000 00		27,000 00	385,122 50		877 50
Medical Services—Payments to the Ontario Medical Services Insurance Division.....	27	8,949,000 00			8,849,513 92		99,486 08
Allowances in accordance with The Mothers' Allowances Act.....	27	17,937,000 00		1,404,000 00	19,273,859 60		67,140 40
Assistance in accordance with The Old Age Assistance Act, etc.....	27	7,684,000 00			7,244,143 55		439,856 45
Assistance in accordance with The Old Age Assistance Act, etc.....	27		7,783,000 00			7,334,962 07	448,037 93
Allowances in accordance with The Blind Persons' Allowances Act.....	27	373,000 00			357,085 34		15,914 66
Allowances in accordance with The Blind Persons' Allowances Act.....	27		1,147,000 00			1,095,076 07	51,923 93
Allowances in accordance with The Disabled Persons' Allowances Act.....	28	8,559,000 00			8,322,708 51		236,291 49
Allowances in accordance with The Disabled Persons' Allowances Act.....	28		8,741,000 00			8,516,391 24	224,608 76
Special Aid to Thalidomide Children.....	28	10,000 00		2,500 00	6,087 30		6,412 70
Total.....	..	44,922,000 00	17,671,000 00	1,592,000 00	45,637,132 09	16,946,429 38	1,601,438 53
Less: Reimbursements of Expenditures and Disbursements by Government of Canada and Other Provinces.....	27-28				9,663,574 28	16,937,924 97	26,601,499 25
Welfare Allowances Branch.....	..	44,922,000 00	17,671,000 00	1,592,000 00	35,973,557 81	8,504 41	28,202,937 78
Supply Bill.....	..	102,140,000 00	18,184,000 00	7,419,200 00	90,355,874 26	77,455 91	37,309,869 83

Statutory:	28					12,000 00		
Minister's Salary.....								
Grants to assist in the erection of Housing Units for Elderly Persons.....	29					66,000 00		
Statutory.....	..					78,000 00		
Special Warrants:								
Payment to the organization known as the Canadian Indian Centre of Toronto, to assist the said organization in furthering its work with Indian individuals and families who have taken up residence in The Municipality of Metropolitan Toronto.	29					10,000 00		
Payment to the corporation known as Clifton House for Boys for the purpose of assisting the said corporation in its work of providing residential accommodation for homeless boys who are working or attending school in The Municipality of Metropolitan Toronto.	29					14,000 00		
Payment of capital indebtedness presently owing by societies in respect to the acquisition or construction of premises.....	29					124,402 50		
Payment of necessary costs of acquiring and operating a Children's Institution known as Warrendale.....	29					290,258 61		
Special Warrants.....	..					438,661 11		
Total.....	..					90,872,535 37	77,455 91	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..						77,455 91	
Department of Social and Family Services.....	..					90,872,535 37		

SUMMARY

Department of Social and Family Services	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	9-11	8,774,975 88		8,774,975 88
Child Welfare Branch.....	11-12	16,701,219 10		16,701,219 10
Day Nurseries Branch.....	13	534,384 04		534,384 04
Field Services Branch.....	13	2,017,730 75		2,017,730 75
Finance and Administration Branch.....	13-14	607,441 03		607,441 03
General Welfare Assistance Branch.....	14-21	19,933,617 67		19,933,617 67
Homes for the Aged Branch.....	21-24	4,852,227 33		4,852,227 33
Indian Development Branch.....	24-25	111,370 86		111,370 86
Office on Aging.....	25	52,065 34		52,065 34
Rehabilitation Services Branch.....	25-26	797,284 45	68,951 50	866,235 95
Welfare Allowances Branch.....	26-28	35,973,557 81	8,504 41	35,982,062 22
Statutory.....	28-29	78,000 00		78,000 00
Special Warrants.....	29	438,661 11		438,661 11
Total.....	..	90,872,535 37	77,455 91	90,949,991 28
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..		77,455 91	77,455 91
Department of Social and Family Services.....	..	90,872,535 37		90,872,535 37

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. J. Yaremko, Minister (Statutory, see page T 28)

Hon. L. P. Cecile, Minister (Statutory, see page T 28)

MAIN OFFICE

Salaries (\$188,335.23)

J. S. Band.....	Deputy Minister.....	20,999 94	
M. Borczak, 18,666.60; C. K. Stuart, 14,103.44;—	Other salaries,		
134,565.25.....		167,335 29	
			188,335 23

Travelling Expenses (\$12,669.19)

Hon. J. Yaremko, 423.33; Hon. L. P. Cecile, 800.00; Department of Highways,			
3,508.22;—Accounts under \$2,500, 7,937.64.....			12,669 19

Maintenance (\$26,261.16)

Allen Motors, Ltd., 8,923.40; Queen's Printer, 5,257.68;—Accounts under \$5,000,			
12,080.08.....			26,261 16

Departmental Publications (\$5,705.15)

Accounts under \$5,000.....			5,705 15
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Workmen's Compensation Board—Awards and Costs (\$861.52)

Workmen's Compensation Board.....			861 52
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Unforeseen and Unprovided (\$1,117.13)

Sundry Persons re Medical and Surgical Treatment for Blind Persons..	3,127 26		
County of Welland re Child Welfare Act, 1952.....	86 70		
		3,213 96	
Less: Government of Canada Repayments.....	2,096 83		
			1,117 13

Grants and Bursaries re Training (\$68,338.18)

Bursaries, etc., to students, 97,988.57; McMaster University, 1,800.00; Ryerson			
Polytechnical Institute, 10,358.00; St. Patrick's College—Ottawa School of Social			
Welfare, 11,965.00; University of Toronto, School of Social Work, 1,995.00;			
Waterloo Lutheran University, 3,540.00; University of Western Ontario, 398.25;			
University of Windsor, 520.64; York University, 61.00.....		128,626 46	
Less: Government of Canada Repayments.....		60,288 28	
			68,338 18

Grant to Soldiers' Aid Commission as provided by
The Soldiers' Aid Commission Act, R.S.O. 1960,
Chap. 377, Sec. 4 (\$21,000.00)

Soldiers' Aid Commission.....			21,000 00
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Miscellaneous Grants (\$131,900.00)

Association of Children's Aid Societies of the Province of Ontario.....	5,000 00		
Canadian Legion, Ontario Provincial Command B.E.S.L.....	4,000 00		
Canadian Legion, Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200 00		
Canadian Welfare Council.....	21,000 00		
Last Post Fund.....	1,000 00		
Nursery Education Association of Ontario.....	1,000 00		
Ontario Welfare Council.....	21,000 00		
Ontario Welfare Officers' Association.....	3,500 00		
Royal Canadian Humane Association.....	200 00		
St. Elizabeth Order of Nurses.....	3,000 00		

Main Office—Continued

Miscellaneous Grants—Continued

St. Patrick's College—Ottawa.....	10,000 00
St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000 00
Salvation Army Grant for Special Services.....	3,000 00
Social Planning Council of Hamilton and District.....	13,000 00
University of Toronto—School of Social Work.....	10,000 00
Victorian Order of Nurses (Ontario).....	25,000 00

Grants—New and Acquired Buildings (\$8,318,788.32)

The Charitable Institutions Act, 1962-63, Secs. 5 and 6 (\$3,458,750.00):

Beamsville—Albright Gardens Home for Senior Citizens, 577,500.00; Concord—Salvation Army House of Concord, 135,000.00; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 48,750.00; Women's Christian Association of London, McCormick Home for the Aged, 287,500.00; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 75,000.00; Orleans—Grey Nuns of the Cross, St. Louis Residence, 270,000.00; Ottawa—Ottawa Jewish Home for the Aged Board, Hillel Lodge, 26,250.00; St. Catharines—Carmelite Sisters of Canada, Mount Carmel Home, 262,500.00; Toronto—Adult Cerebral Palsy Institute of Metro Toronto, Bellwood Park House, 155,000.00; Jewish Home for the Aged Board, Jewish Home for the Aged, 1,065,000.00; Julia Greenshields Memorial Home Board, Julia Greenshields Memorial Home, 191,250.00; Salvation Army, Salvation Army Girls' Home, 40,000.00; Zurich—Blue Water Rest Home, Blue Water Rest Home, 325,000.00.....	3,458,750 00
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The Children's Institutions Act, 1962-63, Secs. 5 and 6 (\$620,677.13):

Downsview—Boys Village, 35,000.00; London—Sisters of St. Joseph of the Diocese of London, Fontbonne Hall, 7,200.00; Rexdale—St. Faith's Lodge, Inc., Warrendale, 270,000.00; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 190,000.00; Scarborough—Sisters of St. Joseph of Toronto in Upper Canada, Sacred Heart Children's Village, 4,477.13; Toronto—Big Sister Association, Big Sister Residence, 24,000.00; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 90,000.00.....	620,677 13
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The Child Welfare Act, 1965 (\$27,600.00):

Children's Aid Society, Hamilton.....	27,600 00
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The Elderly Persons' Social and Recreational Centres Act, 1961-62, Sec. 4 (\$38,326.46):

London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Centre, 35,359.95; Windsor—Greater Windsor Senior Citizens Centre Associations, Senior Citizens Centre, 2,966.51.....	38,326 46
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The Homes for the Aged Act, R.S.O. 1960, Chap. 174, as amended, and The Homes for the Aged and Rest Homes Act (\$4,173,434.73):

Cities:

Chatham, 2,472.35; Fort William, 2,948.38; Hamilton, 248.91; Kingston, 265,441.52; London, 7,308.31; Oshawa, 28,764.66; Ottawa, 5,572.57; Peterborough, 1,292.43; Port Arthur, 17,661.07; Metropolitan Toronto, 164,729.82; Windsor, 40,487.35.....	536,927 37
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Town:

Timmins.....	250 96
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Counties:

Brant and City of Brantford, 1,127.00; Bruce, 142.71; Carleton, 426.32; Dufferin, 48,101.71; Elgin, 1,345.80; Essex, 131,631.00; Grey, 798.63; Halton, 487,413.74; Hastings, 116,560.45; Huron, 328,426.62; Kent, 819.70; Lambton, 37,954.14; Lanark, 341,136.73; Lincoln, 1,114.25; Middlesex, 6,812.52; Norfolk, 72,991.51; Northumberland and Durham, 15,189.43; Ontario, 433,560.49; Peel, 29,988.50; Perth, 136.55; Prescott and Russell, 522.65; Renfrew, 39,374.07; Simcoe (Beeton), 16,535.19; Simcoe (Penetanguishene), 332.85; Stormont, Dundas and Glengarry, 35,703.34; Victoria, 1,629.42; Waterloo, 13,972.30; Welland, 2,168.23; Wentworth, 691.04; York, 1,189.84.....	2,167,796 73
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Main Office—Continued

Grants—New and Acquired Buildings—Continued

The Homes for the Aged Act, etc.—Continued

Districts:

Algoma, 412,265.07; Cochrane, 645,061.12; Kenora, 3,263.74; Manitoulin, 40,618.02; Muskoka, 415.80; Nipissing East, 1,728.40; Nipissing West, 2,912.68; Parry Sound East, 177,318.75; Parry Sound West, 43,395.72; Rainy River, 432.62; Sudbury, 273.20.....1,327,685 12

Miscellaneous:

Township of Teck..... 140,774 55

Main Office.....\$8,774,975 88

CHILD WELFARE BRANCH

Salaries (\$369,655.35)

Sundry Employees..... 369,655 35

Travelling Expenses (\$27,708.91)

Air Canada, 3,776.90;—Accounts under \$2,500, 23,932.01..... 27,708 91

Maintenance (\$16,015.07)

Queen's Printer, 5,264.89;—Accounts under \$5,000, 10,750.18..... 16,015 07

Comprehensive Treatment Demonstration—Boys Village, Toronto (\$68,475.00)

Boys Village..... 108,422 00
Less: Government of Canada Repayments..... 39,947 00
68,475 00

Subsidies on Operation and Maintenance Costs (\$372,066.87)

The Children's Institutions Act, 1962-63, as amended

Ailsa Craig—Mennonite Central Committee, Ailsa Craig Boys' Farm, 6,865.38; Downsview—Boys Village, Boys Village, 9,677.67; Fort William—Sisters of St. Joseph of the Diocese of North Bay, St. Joseph's Boarding School, 13,099.78; Hamilton—Mount St. Joseph, Mount St. Joseph Children's Centre, 14,483.87; Kingston—Orphans' Home and Widows' Friend Society, Sunnyside Children's Centre, 5,492.74; London—Protestant Orphans' Home Board, Protestant Orphans' Home, 29,418.86; Salvation Army, Salvation Army Children's Village, 23,472.60; Sisters of St. Joseph of the Diocese of London, Fontbonne Hall, 8,096.92; Ottawa—Protestant Children's Village Board, Protestant Children's Village, 7,031.88; Rexdale—St. Faith's Lodge, Inc., Warrendale, 35,532.30; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies' Orange Benevolent Association of Ontario, East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 105,204.76; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 18,898.88; Scarborough—Sisters of St. Joseph of Toronto in Upper Canada, Sacred Heart Children's Village, 7,450.94; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 10,024.86; Toronto—Big Sister Association, Big Sister Residence, 17,795.01; Clifton House for Boys, Clifton House for Boys, 26,512.64; Earlscourt Children's Home Board, Earlscourt Children's Home, 2,642.49; Salvation Army, Salvation Army Children's Home, 16,577.27; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 13,788.02..... 372,066 87

Subsidies on Operation and Maintenance Costs (\$33,561.33)

The Homes for Retarded Children Act, 1962-63, as amended, and
The Homes for Retarded Persons Act, 1966

Metropolitan Toronto Association for Retarded Children, Harold R. Lawson Residence..... 33,561 33

Child Welfare Branch—Continued

Expenditures in accordance with The Child Welfare Act, 1965,
as amended (\$15,795,014.52)

Children's Aid Societies:

Algoma, 190,367.33; Brant, 225,776.56; Bruce, 90,928.61; Dufferin, 27,414.00; Elgin, 90,695.94; Essex, 541,633.26; Essex (R.C.), 302,532.25; Fort William, 144,918.44; Frontenac, 209,507.76; Grey, 56,067.64; Haldimand, 41,138.50; Halton, 130,421.01; Hamilton, 736,252.00; Hamilton (R.C.), 341,238.99; Hastings, 134,251.92; Huron, 50,766.30; Kapuskasing, 234,821.50; Kawartha, 203,269.92; Kenora, 169,963.78; Kent, 86,831.93; Lambton, 119,856.04; Lanark, 60,387.99; Leeds and Grenville, 109,287.25; Lennox and Addington, 37,523.53; Lincoln, 249,942.82; Manitoulin, 88,944.59; Middlesex, 640,205.31; Muskoka, 87,537.64; Nipissing, 119,465.43; Norfolk, 110,118.07; Northumberland and Durham, 101,202.53; Ontario, 228,522.80; Ottawa, 1,462,106.56; Oxford, 71,328.54; Parry Sound, 99,352.07; Peel, 158,236.06; Perth, 54,954.46; Porcupine, 99,753.15; Port Arthur, 215,671.80; Prescott and Russell, 68,067.99; Prince Edward, 63,239.01; Rainy River, 76,572.77; Renfrew, 127,429.95; Simcoe, 168,731.82; Stormont, Dundas and Glengarry, 159,839.54; Sudbury, 415,458.06; Timiskaming, 142,543.65; Toronto, 4,058,074.37; Toronto (R.C.), 2,325,093.99; Waterloo, 316,395.50; Welland, 145,872.05; Wellington, 142,892.74; Wentworth, 56,555.00; York, 190,432.70.	16,580,393 42
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Additional Aid to Certain Municipalities:

Towns:

Charlton, 4,126.39; Gravenhurst, 3,222.33; Kearney, 212.54; Latchford, 1,116.44.	8,677 70
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Villages:

Rosseau, 586.98; Thornloe, 366.34.	953 32
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Townships:

Calvert, 3,593.07; Calvin, 266.39; Glackmeyer, 6,748.12; Harley, 4,625.00; Hilliard, 307.00; Morrison, 4,789.72; Red Lake, 3,524.25; Thompson, 125.88.	23,979 43
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Improvement District:

Beardmore.	4,260 00
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Welfare Administration Board:

District of Parry Sound.	3,232 21
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Payments to Municipalities:

City:

North Bay.	446 88
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Counties:

Ontario, 661.37; Stormont, Dundas and Glengarry, 2,605.03.	3,266 40
	3,713 28

Child Welfare Review Board:

Travelling Expenses:

Accounts under \$2,500.	377 76
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Total.....16,625,587 12

Less: Reimbursements of Expenditures:

Government of Canada Repayments	
re Indian Children.....	565,670 40
Refund of Maintenance from Parents	264,902 20

830,572 60

Expenditures in accordance with The Child Welfare Act, 1965,
as amended.....15,795,014 52

Expenses of District Child Welfare Budget Boards (\$423.94)

Travelling Expenses:

Accounts under \$2,500.	423 94
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Adoption and Sundry Administration Costs (\$18,298.11)

Hutchins Advertising Co. of Canada, 18,045.48;—Accounts under \$5,000, 252.63.	18,298 11
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Child Welfare Branch.....\$16,701,219 10

DAY NURSERIES BRANCH

Salaries (\$58,779.49)

Sundry Employees..... 58,779 49

Travelling Expenses (\$6,995.25)

Accounts under \$2,500..... 6,995 25

Maintenance (\$1,804.07)

Accounts under \$5,000..... 1,804 07

Day Nurseries—Contributions for Operation and
Maintenance Costs (\$466,805.23)

The Day Nurseries Act, R.S.O. 1960, Chap. 87, Sec. 3, as amended

Provincial-Municipal Programme:

Grants to Municipalities under The Day Nurseries Act:

Municipality of Metropolitan Toronto..... 89,916 95

Cities:

Belleville, 2,166.65; Brantford, 7,362.36; Hamilton, 2,993.61; London,
8,764.95; Oshawa, 750.00; Ottawa, 13,840.21; Peterborough, 1,587.88;
Sarnia, 240.00; St. Catharines, 29,673.78; Toronto, 275,139.21..... 342,518 65

Towns:

Strathroy, 5,395.89; Wallaceburg, 1,649.86..... 7,045 75

Townships:

Clinton, 300.00; Tisdale, 587.88; Toronto, 3,767.83; York, 9,000.00;
York North, 13,668.17..... 27,323 88

Day Nurseries Branch.....\$534,384 04

FIELD SERVICES BRANCH

Salaries (\$1,654,371.88)

Sundry Employees.....1,654,371 88

Travelling Expenses (\$259,557.81)

D. Charnock, 2,813.13; H. R. McCardell, 3,621.26; F. A. Nobile, 5,924.29; R. A.
Rivard, 2,553.16; D. S. Stephenson, 3,316.64; N. R. Truchan, 3,005.31;—
Accounts under \$2,500, 238,324.02..... 259,557 81

Maintenance (\$103,801.06)

Bell Telephone Co. of Canada, 24,594.70; Canadian Steelcase Co., Ltd., 11,892.48;
Office Overload Co., Ltd., 13,491.68; Queen's Printer, 7,610.19; Receiver General
of Canada, 8,168.98; Sunshine Office Equipment, Ltd., 5,207.78;—Accounts
under \$5,000, 32,835.25..... 103,801 06

Field Services Branch.....\$2,017,730 75

FINANCE AND ADMINISTRATION BRANCH

Salaries (\$346,402.69)

Sundry Employees..... 346,402 69

Travelling Expenses (\$5,953.61)

Accounts under \$2,500.....5,953 61

Finance and Administration Branch—Continued

Maintenance (\$39,716.79)

Queen's Printer, 22,416.05;—Accounts under \$5,000, 17,300.74..... 39,716 79

Staff Training (\$48,092.65)

Salaries:

Sundry Employees..... 28,354 71

Travelling Expenses:

Accounts under \$2,500..... 10,014 94

Miscellaneous—Books and Supplies:

Programmed Learning of London, Ltd., 8,400.00;—Accounts under \$5,000, 1,323.00..... 9,723 00

48,092 65

Administration of Northern Units (\$81,119.34)

The District Welfare Administration Boards Act, 1962-63, Sec. 7

District of Algoma Welfare Administration Board, 20,767.50; District of Nipissing Welfare Administration Board, 31,048.78; District of Parry Sound Welfare Administration Board, 6,325.56; District of Rainy River Welfare Administration Board, 22,977.50..... 81,119 34

Subsidies re Administration Expenses of Counties and District Welfare Administration Boards (\$86,155.95)

The Department of Public Welfare Act, R.S.O. 1960, Chap. 100, as amended

Counties:

Essex, 12,931.87; Kent, 1,353.80; Prince Edward, 8,117.66; Simcoe, 13,287.41; Victoria, 1,540.93; Welland, 14,885.86; Wellington, 982.29; Wentworth, 8,912.46. 62,012 28

Districts:

Parry Sound, 5,642.38; Sudbury, 18,501.29..... 24,143 67

Finance and Administration Branch.....\$607,441 03

GENERAL WELFARE ASSISTANCE BRANCH

Salaries (\$156,798.07)

J. G. Anderson, 16,251.08;—Other salaries, 148,880.31..... 165,131 39
Less: Transferred to Department of Attorney General..... 8,333 32
156,798 07

Travelling Expenses (\$27,368.57)

A. Lever, 2,669.55; A. S. Neilsen, 2,850.50; J. Nolan, 4,145.91; R. E. Tucker, 3,655.29;—Accounts under \$2,500, 14,326.86..... 27,648 11
Less: Transferred to Department of Attorney General..... 279 54
27,368 57

Maintenance (\$16,395.56)

Queen's Printer, 9,060.14;—Accounts under \$5,000, 7,335.42..... 16,395 56

General Welfare Assistance (\$19,180,128.82)

The General Welfare Assistance Act, R.S.O. 1960, Chap. 164, as amended

Municipality of Metropolitan Toronto.....2,908,958 25

Cities:

Barrie, 76,910.60; Belleville, 95,566.97; Brantford, 126,003.17; Brockville, 42,732.52; Chatham, 75,124.48; Cornwall, 563,705.10; Eastview, 196,684.77; Fort William, 215,630.56; Galt, 87,687.99; Guelph, 103,740.19; Hamilton, 2,589,516.38; Kingston, 356,975.73; Kitchener, 74,024.27; London, 687,676.12;

General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Cities—Continued

Niagara Falls, 209,387.02; North Bay, 15,609.06; Oshawa, 355,190.67; Ottawa, 2,744,938.39; Owen Sound, 61,944.61; Peterborough, 480,468.37; Port Arthur, 159,946.83; St. Catharines, 379,048.05; St. Thomas, 42,435.75; Sarnia, 101,579.55; Sault Ste. Marie, 527,968.06; Stratford, 65,766.35; Sudbury, 268,424.88; Toronto, 5,698,692.22; Waterloo, 22,879.77; Welland, 129,665.98; Windsor, 881,335.13; Woodstock, 82,095.10.....17,519,354.64

Towns:

Acton, 9,584.10; Ajax, 20,784.30; Alexandria, 41,706.51; Alliston, 368.22; Almonte, 9,722.94; Amherstburg, 2,090.56; Arnprior, 14,151.20; Aurora, 27,619.19; Aylmer, 11,427.77; Bala, 140.76; Beamsville, 6,989.60; Blenheim, 9,237.57; Blind River, 5,423.46; Bothwell, 1,969.24; Bowmanville, 56,083.07; Bracebridge, 1,915.78; Bradford, 174.06; Brampton, 36,923.80; Burlington, 66,751.70; Caledonia, 1,481.12; Campbellford, 28,414.12; Carleton Place, 7,923.95; Chesley, 9,691.78; Clinton, 3,807.08; Cobalt, 11,082.42; Cobourg, 30,863.60; Cochrane, 32,986.03; Collingwood, 5,573.90; Deep River, 759.80; Delhi, 6,581.17; Deseronto, 11,163.25; Dresden, 4,708.67; Dryden, 12,079.57; Dunnville, 29,247.68; Durham, 9,491.36; Elmira, 5,769.86; Englehart, 6,139.39; Essex, 333.56; Exeter, 9,096.51; Fergus, 4,266.53; Forest, 1,998.32; Fort Frances, 25,268.85; Gananoque, 16,440.74; Georgetown, 24,416.89; Geraldton, 17,301.41; Goderich, 20,287.67; Gore Bay, 912.00; Gravenhurst, 7,834.84; Grimsby, 26,010.04; Haileybury, 12,193.97; Hanover, 7,853.60; Harriston, 1,709.80; Harrow, 456.40; Hawkesbury, 194,213.68; Hearst, 21,170.23; Hespeler, 4,938.56; Huntsville, 8,732.29; Ingersoll, 30,415.02; Iroquois Falls, 45.00; Kapuskasing, 52,775.31; Keewatin, 9,194.17; Kemptville, 12,320.53; Kenora, 45,947.48; Kincardine, 3,358.19; Kingsville, 856.20; Latchford, 578.11; Leamington, 2,385.60; Leaside, 12,306.14; Lindsay, 27,240.34; Listowel, 8,833.00; Little Current, 5,860.16; Matheson, 189.56; Meaford, 8,374.02; Midland, 3,165.26; Milton, 10,974.93; Mimico, 67,737.92; Mitchell, 14,175.46; Mount Forest, 7,771.86; Napanee, 49,626.69; New Hamburg, 1,215.16; New Liskeard, 4,593.72; Newmarket, 73,307.44; New Toronto, 29,778.20; Niagara, 4,752.91; Oakville, 56,034.64; Orangeville, 16,951.89; Orillia, 5,525.40; Palmerston, 2,233.91; Paris, 14,557.48; Parkhill, 10,946.56; Pembroke, 95,210.72; Penetanguishene, 1,549.54; Perth, 6,383.53; Petrolia, 8,295.54; Port Credit, 9,012.32; Port Dover, 10,433.24; Port Elgin, 678.66; Port Hope, 26,447.80; Prescott, 15,224.13; Preston, 39,022.03; Rainy River, 2,873.70; Renfrew, 11,376.52; Richmond Hill, 15,533.56; Ridgetown, 3,514.96; Rockland, 28,838.79; St. Mary's, 4,355.53; Seaforth, 5,897.20; Simcoe, 20,402.18; Sioux Lookout, 9,490.83; Smith's Falls, 22,023.66; Southampton, 7,542.66; Stayner, 1,305.91; Strathroy, 10,821.58; Streetsville, 10,284.32; Thessalon, 1,166.88; Thornbury, 3,308.09; Tilbury, 6,495.54; Tillsonburg, 20,042.41; Timmins, 192,525.70; Trenton, 78,822.48; Uxbridge, 6,362.47; Vankleek Hill, 13,361.44; Walkerton, 4,013.76; Wallaceburg, 41,910.88; Waterford, 7,315.66; Weston, 28,900.33; Whitby, 25,244.11; Wiarton, 8,667.39; Wingham, 3,663.76.....2,348,612.54

Villages:

Ailsa Craig, 4,220.68; Alfred, 3,317.59; Alvinston, 1,191.20; Arkona, 690.00; Arthur, 2,522.94; Athens, 1,874.92; Ayr, 3,847.22; Bancroft, 12,032.47; Barry's Bay, 4,862.84; Bath, 312.36; Beachville, 677.20; Beaverton, 1,115.99; Belmont, 494.80; Blyth, 3,393.53; Bobcaygeon, 2,400.02; Bolton, 1,789.70; Braeside, 1,112.94; Bridgeport, 1,642.60; Brighton, 4,148.47; Brussels, 7,069.13; Cannington, 3,895.68; Cardinal, 2,657.09; Casselman, 22,193.88; Cayuga, 1,216.18; Chalk River, 3,128.33; Chesterville, 1,033.45; Clifford, 276.00; Cobden, 2,490.69; Colborne, 5,674.89; Coldwater, 32.00; Cookstown, 741.92; Courtright, 1,030.80; Creemore, 448.80; Deloro, 144.00; Drayton, 959.20; Dundalk, 5,658.90; Dutton, 5,939.39; Eganville, 3,491.15; Elmvale, 293.78; Elora, 3,773.16; Embro, 6,976.61; Erieau, 274.50; Erin, 1,402.12; Fenelon Falls, 976.32; Finch, 1,823.64; Flesherton, 1,786.20; Forest Hill, 9,187.18; Frankford, 3,274.09; Glencoe, 3,789.91; Grand Bend, 1,605.41; Grand Valley, 303.76; Hagersville, 4,674.64; Hastings, 1,935.47; Havelock, 13,806.47; Hensall, 3,304.48; Hepworth, 831.38; Highgate, 434.31; Iron Bridge, 227.71; Iroquois, 4,470.80; Jarvis, 502.96; Killaloe Station, 2,312.39; Lakefield, 4,050.56; Lancaster, 7,233.70; Lion's Head, 2,293.74; Long Branch, 41,106.95; L'Orignal, 16,916.59; Lucan, 641.35; Lucknow, 3,557.64; Madoc, 2,224.37; Markdale, 3,889.72; Markham, 13,115.48; Marmora, 5,496.07; Maxville, 874.32; Merrickville, 1,636.39; Mildmay, 736.00; Millbrook, 5,186.14; Milverton, 2,187.74; Morrisburg, 2,553.20; Neustadt, 266.60; Newburgh, 173.29; Newbury, 1,051.62; Newcastle, 7,311.26; Norwich, 8,581.50; Norwood, 5,680.69; Oil Springs,

General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Villages—Continued

300.27; Omemee, 1,213.56; Paisley, 312.35; Petawawa, 8,996.14; Pickering, 7,658.37; Plantagenet, 6,021.33; Point Edward, 5,241.56; Port Burwell, 3,778.06; Port Carling, 1,429.91; Port McNicoll, 588.92; Port Perry, 2,195.68; Port Rowan, 3,212.80; Port Stanley, 809.95; Richmond, 943.91; Ripley, 1,614.80; Rockcliffe Park, 758.40; Rodney, 2,102.78; St. Isidore de Prescott, 680.92; Shelburne, 6,111.34; Springfield, 343.20; Stirling, 805.72; Stittsville, 573.96; Stouffville, 9,031.96; Sutton, 17,627.43; Swansea, 16,644.56; Tara, 8,544.69; Tavistock, 6,142.48; Teeswater, 898.10; Thamesville, 1,574.35; Thedford, 351.64; Tottenham, 130.92; Tweed, 5,756.72; Victoria Harbour, 2,444.43; Vienna, 2,198.96; Wardsville, 3,026.59; Wasaga Beach, 592.84; Watford, 823.20; Wellesley, 520.00; West Lorne, 3,272.48; Westport, 732.38; Winchester, 839.77; Windermere, 29.40; Woodbridge, 1,065.56; Wyoming, 1,229.73; Zurich, 1,717.42.....	465,350 70
Less: Refund from Caledon East.....	114 84

465,235 86

Townships:

Adelaide, 3,148.19; Adjala, 290.73; Admaston, 979.32; Adolphustown, 364.51; Airy, 540.42; Albemarle, 389.00; Alberton, 455.50; Albion, 2,569.31; Aldborough, 11,527.48; Alfred, 5,374.24; Algona North, 80.00; Algona South, 19.00; Alice and Fraser, 2,510.80; Alnwick, 357.49; Amabel, 3,729.96; Amaranth, 3,693.92; Amherst Island, 1,197.56; Anderdon, 164.96; Anson, Hindon and Minden, 2,819.08; Armstrong, 3,037.70; Arran, 2,237.59; Artemesia, 5,108.87; Arthur, 251.66; Ashfield, 1,514.23; Asphodel, 10,115.71; Assignack, 716.34; Atikokan, 17,117.44; Atwood, 610.88; Augusta, 6,976.01; Bagot and Blythfield, 2,648.00; Bangor, Wicklow and McClure, 2,729.63; Barrie, 597.63; Barrie Island, 96.00; Bastard and Burgess South, 2,570.23; Bathurst, 446.00; Bayham, 10,303.00; Beckwith, 586.11; Bedford, 2,663.30; Belmont and Methuen, 11,050.31; Bentinck, 1,969.89; Bexley, 1,228.19; Biddulph, 1,994.54; Billings, 50.00; Black River, 15,538.81; Blandford, 2,281.95; Blanshard, 1,874.64; Blenheim, 14,589.91; Bosanquet, 3,237.54; Brant, 1,996.80; Brantford, 7,217.60; Brighton, 8,066.39; Brock, 2,095.64; Bromley, 391.80; Brooke, 2,281.39; Brougham, 977.30; Bruce, 659.94; Brudenell and Lyndoch, 2,260.00; Brunel, 5,905.84; Bucke, 7,699.43; Burford, 5,595.47; Burgess North, 197.66; Burleigh and Anstruther, 4,358.59; Caistor, 5,324.94; Caldwell, 1,412.37; Caledon, 8,585.25; Caledonia, 3,267.75; Calvert, 29,697.69; Cambridge, 9,565.82; Camden, 5,717.16; Camden East, 13,276.39; Canborough, 1,708.81; Caradoc, 8,541.63; Carden, 239.81; Carlow, 252.00; Carnarvon, 4,128.00; Carrick, 1,548.60; Cartwright, 458.60; Casey, 272.50; Cavan, 3,660.94; Cayuga North, 2,407.16; Cayuga South, 196.74; Chaffey, 6,907.68; Chamberlain, 1,175.06; Chandos, 5,284.46; Chapple, 1,900.98; Charlottenburgh, 19,905.17; Charlotteville, 4,060.84; Chatham, 17,397.76; Chinguacousy, 8,431.89; Clarence, 26,215.94; Clarendon and Miller, 792.00; Clarke, 7,373.73; Clinton, 12,036.80; Colborne, 1,284.20; Colchester North, 225.15; Colchester South, 821.92; Coleman, 1,686.36; Collingwood, 3,039.57; Conmee, 50.01; Cornwall, 28,478.00; Cramahe, 6,710.52; Crosby North, 585.80; Crosby South, 1,933.84; Culross, 372.51; Cumberland, 27,480.91; Dack, 28.00; Dalhousie and Sherbrooke North, 153.49; Dalton, 144.00; Darling, 18.28; Darlington, 12,919.40; Dawn, 907.08; Day and Bright Additional, 280.28; Delaware, 12,446.53; Denbigh, Abinger and Ashby, 1,353.96; Derby, 4,124.54; Dereham, 5,846.87; Dorchester North, 8,283.37; Dorchester South, 155.32; Douro, 17,179.22; Dover, 7,635.25; Downie, 3,618.26; Draper, 1,912.43; Drummond, 253.42; Dumfries North, 3,509.33; Dumfries South, 4,542.71; Dummer, 8,956.39; Dungannon, 1,442.46; Dunn, 1,213.80; Dunwich, 2,452.38; Dysart et al, 12,404.89; Easthope South, 802.40; Eastnor, 2,744.22; Edwardsburgh, 10,508.90; Egremont, 5,714.59; Ekfrid, 2,211.78; Elderslie, 1,626.80; Eldon, 3,667.54; Elizabethetown, 15,889.94; Ellice, 11,640.88; Elma, 2,394.14; Elmsley North, 1,445.50; Elmsley South, 401.68; Elzevir and Grimsthorpe, 14,081.65; Emily, 3,079.09; Emo, 1,500.56; Enniskillen, 4,476.85; Ennismore, 3,993.59; Eramosa, 577.60; Erin, 2,165.60; Ernestown, 18,132.05; Escott, Front of, 56.30; Esquesing, 11,366.33; Essa, 2,297.11; Etobicoke, 204,743.83; Euphemia, 2,272.28; Euphrasia, 305.96; Evanturel, 2,338.00; Faraday, 3,438.07; Fauquier, 9,431.50; Fenelon, 5,707.32; Finch, 1,768.16; Fitzroy, 6,222.99; Flos, 1,427.22; Franklin, 26.40; Fredericksburgh North, 5,025.87; Fredericksburgh South, 1,635.03; Freeman, 324.28; Fullarton, 3,266.83; Gainsborough, 8,675.29; Galway and Cavendish, 1,574.38; Garafraxa East, 201.52; Garafraxa West, 1,013.60; Georgina, 10,818.48; Gillies, 359.62; Glackmeyer, 12,558.73; Glamorgan, 2,940.28; Glenelg, 2,045.30; Gloucester, 32,089.88; Goderich, 2,007.31; Gordon, 104.40; Gosfield South, 504.04;

General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Townships—Continued

Goulbourn, 4,144.74; Gower North, 5,212.98; Gower South, 339.60; Grattan, 2,317.03; Greenock, 832.26; Grey, 3,479.39; Griffith and Matawatchesan, 39.96; Grimsby North, 17,178.92; Grimsby South, 3,474.16; Guelph, 867.04; Gwillimbury East, 57,821.63; Gwillimbury North, 35,319.19; Gwillimbury West, 247.57; Hagarty and Richards, 4,103.13; Haldimand, 5,419.90; Hamilton, 3,976.25; Harris, 1,244.28; Harvey, 6,843.84; Harwich, 6,113.98; Hawkesbury East, 7,389.18; Hawkesbury West, 21,806.13; Hay, 2,409.80; Head, Clara and Maria, 963.11; Herschel, 831.60; Hibbert, 231.68; Hilliard, 1,622.64; Hinchinbrooke, 1,690.71; Holland, 3,331.27; Hope, 5,395.26; Horton, 2,754.86; Houghton, 7,226.10; Howard, 2,761.36; Howick, 8,922.04; Howland, 3,032.76; Hullett, 395.98; Hungerford, 13,360.06; Huntingdon, 2,448.52; Huntley, 3,292.83; Huron, 1,747.32; Ignace, 932.56; Innisfil, 1,809.32; Jaffray and Melick, 13,296.43; Johnson, 284.72; Kaladar, Anglesea and Effingham, 4,157.50; Kendrey, 2,802.16; Kennebec, 1,074.60; Kenyon, 8,477.82; Keppel, 2,295.02; Kincardine, 2,413.12; King, 34,930.60; Kingston, 38,172.94; Kinloss, 1,875.41; Kitley, 2,650.63; Laird, 90.00; Lanark, 1,140.30; Lancaster, 9,222.78; Larder Lake, 10,144.64; La Vallee, 1,308.47; Lavant, 201.02; Laxton, Digby and Longford, 1,214.12; Leeds and Lansdowne, Front of, 5,354.09; Leeds and Lansdowne, Rear of, 3,518.71; Limerick, 1,082.27; Lindsay, 1,161.23; Lobo, 3,246.00; Lochiel, 27,592.42; Logan, 3,097.43; London, 4,575.91; Longlac, 2,852.57; Longueuil, 1,148.00; Loughborough, 7,853.33; Louth, 29,432.16; Luther East, 2,785.76; Luther West, 445.91; Lutterworth, 1,403.97; Macaulay, 390.42; Macdonald, Meredith and Aberdeen Additional, 1,053.34; Machin, 4,791.34; Madoc, 1,874.17; Maidstone, 1,017.82; Malahide, 7,449.28; Malden, 278.56; Manvers, 2,492.23; Mara, 17,263.88; March, 2,267.28; Mariposa, 4,451.87; Markham, 14,966.22; Marlborough, 4,121.89; Marmora and Lake, 2,176.07; Maryborough, 1,111.07; Matchedash, 316.56; Matilda, 3,332.48; Mayo, 568.25; McCrosson and Tovell, 609.45; McGarry, 4,086.79; McGillivray, 5,378.84; McKillop, 2,336.21; McLean, 295.08; McNab, 7,576.80; Medonte, 353.32; Medora and Wood, 3,740.95; Melancthon, 870.69; Mersea, 1,551.92; Metcalfe, 237.44; Michipicoten, 2,948.70; Middleton, 4,556.01; Minto, 1,115.74; Monaghan North, 1,455.22; Monaghan South, 1,476.64; Monck, 356.15; Monmouth, 2,612.58; Mono, 4,534.00; Montague, 5,125.60; Montegale, 3,658.05; Moore, 7,675.06; Morley, 1,036.00; Mornington, 3,421.90; Morris, 3,040.74; Morrison, 18,659.49; Mosa, 11,973.78; Moulton, 3,259.44; Mountain, 5,376.61; Mountjoy, 26,528.05; Mulmur, 3,951.10; Murray, 9,533.93; Muskoka, 1,606.40; Nassagaweya, 4,458.31; Neebing, 2,440.69; Nepean, 18,123.37; Niagara, 14,126.23; Nichol, 2,571.08; Nipigon, 3,257.15; Nissouri East, 3,782.10; Nissouri West, 5,593.00; Normanby, 3,706.20; Norwich North, 4,359.28; Norwich South, 4,797.64; Nottawasaga, 1,314.63; Oakland, 632.00; O'Connor, 486.68; Olden, 1,804.43; Oliver, 391.90; Oneida, 1,545.86; Onondaga, 180.00; Ops, 1,746.27; Orford, 2,391.73; Orillia, 2,330.74; Oro, 901.00; Osgoode, 11,993.65; Osnabruck, 12,425.23; Oso, 2,785.05; Osprey, 4,750.38; Otonabee, 13,460.36; Oxford East, 3,097.52; Oxford North, 1,971.92; Oxford West, 5,773.84; Oxford-on-Rideau, 7,651.95; Paipoonge, 1,279.03; Pakenham, 1,119.00; Peel, 570.39; Pembroke, 1,134.45; Percy, 3,753.77; Petawawa, 7,552.86; Pickering, 59,310.09; Pilkington, 204.00; Pittsburgh, 5,856.89; Plantagenet North, 26,148.31; Plantagenet South, 5,291.24; Playfair, 11,273.67; Plympton, 3,782.80; Portland, 10,665.53; Proton, 2,519.24; Puslinch, 928.48; Radcliffe, 1,423.83; Raglan, 256.00; Rainham, 3,490.14; Raleigh, 13,169.58; Rama, 5,159.12; Ramsay, 3,371.28; Rawdon, 1,313.44; Reach, 2,760.20; Red Lake, 17,041.91; Richmond, 4,166.83; Rochester, 1,438.28; Rolph, Buchanan, Wylie and McKay, 3,686.04; Romney, 2,194.46; Ross, 3,338.69; Roxborough, 8,571.00; Russell, 46,232.57; Rutherford and George Island, 1,092.85; Ryde, 570.66; St. Edmunds, 397.63; St. Vincent, 2,041.90; Sarawak, 4,707.82; Sarnia, 23,789.75; Saugeen, 1,299.29; Scarborough, 524,869.78; Schreiber, 1,444.06; Scott, 7,753.63; Scugog, 328.51; Seneca, 2,430.26; Seymour, 11,473.02; Shackleton and Machin, 6,044.04; Sheffield, 196.14; Sherborne, McClintock and Livingstone, 701.52; Sherbrooke South, 923.01; Sherwood, Jones and Burns, 2,443.61; Shuniah, 5,484.48; Sidney, 37,993.96; Smith, 28,388.28; Snowdon, 2,311.52; Sombra, 8,025.22; Somerville, 2,789.27; Southwold, 4,496.76; Springer, 28.00; Stafford, 8,942.80; Stanhope, 958.56; Stanley, 814.72; Stephen, 3,907.66; Stephenson, 865.28; Stisted, 314.56; Storrington, 3,254.78; Sullivan, 2,700.50; Sunnidale, 778.00; Sydenham, 6,284.75; Tay, 600.99; Teck, 115,043.02; Tecumseth, 1,357.44; Tehkummah, 636.50; Terrace Bay, 594.00; Thessalon, 566.47; Thompson, 96.10; Thorah, 2,735.69; Thurlow, 6,108.09; Tilbury East, 2,687.27; Tilbury North, 47.80; Tiny, 2,463.71; Tisdale, 28,940.82; Torbolton, 1,061.43; Toronto, 96,204.83; Toronto Gore, 867.76; Tosorontio, 555.04; Townsend, 7,902.97; Tucker-smith, 505.16; Tudor and Cashel, 678.61; Turnberry, 7,259.37; Tyendinaga,

General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Townships—Continued

4,215.90; Usborne, 569.53; Uxbridge, 4,615.34; Vaughan, 34,411.36; Verulam, 9,477.40; Vespra, 813.31; Wallace, 3,427.27; Walpole, 3,797.94; Walsingham North, 4,244.36; Walsingham South, 9,799.16; Warwick, 1,247.89; Waterloo, 11,178.60; Watt, 1,383.05; Wawanosh East, 710.24; Wawanosh West, 877.89; Wellesley, 1,939.40; Westmeath, 2,274.42; Westminster, 7,642.40; Whitby, 4,549.70; Whitby East, 3,765.30; Whitchurch, 69,288.83; Whitney, 4,709.10; Wicksteed, 960.02; Widdifield, 784.05; Wilberforce, 440.32; Williams East, 642.47; Williams West, 1,496.90; Williamsburgh, 3,542.90; Wilmot, 5,132.50; Winchester, 2,572.99; Windham, 8,199.96; Wolford, 2,557.78; Wolfe Island, 953.48; Woolwich, 9,070.40; Wollaston, 2,657.93; Woodhouse, 8,155.25; Worthington, 868.01; Yarmouth, 11,005.00; Yonge, Front of, 5,388.10; Yonge and Escott, Rear of, 1,288.02; York, 296,451.23; York East, 70,973.98; York North, 550,972.25; Zone, 1,260.93; Zorra East, 4,348.72; Zorra West, 2,500.75.....4,328,123 70

Districts:

Algoma, 105,144.96; Cochrane, 234,451.71; Kenora, 74,007.77; Manitoulin, 1,712.40; Muskoka, 8,481.65; Nipissing, 59,778.61; Parry Sound, 43,492.33; Rainy River, 16,624.31; Sudbury, 111,538.94; Thunder Bay, 80,535.99; Timiskaming, 56,219.57.....791,988 24

Improvement Districts:

Balmerton, 247.82; Barclay, 1,522.09; Beardmore, 5,493.02; Bicroft, 1,173.40; Dornion, 681.72; Elliot Lake, 2,146.46; Gauthier, 2,703.25; Kingham, 443.00; Manitouwadge, 1,584.30; Nakina, 1,490.22; Red Rock, 1,481.48; Sioux Narrows, 1,252.96; White River, 285.67.....20,505 39

County and District Welfare Administration Boards:

County of Essex, 151,465.83; County of Prescott, 43.82; County of Prince Edward, 107,309.11; County of Simcoe, 420,410.29; County of Victoria, 41,292.67; County of Welland, 233,127.28; County of Wellington, 14,964.33; County of Wentworth, 108,482.67; District of Algoma, 65,122.62; District of Nipissing, 159,558.12; District of Parry Sound, 83,447.72; District of Rainy River, 13,568.97; District of Sudbury, 192,433.77.....1,591,227 20

Indian Bands:

Cape Croker, 14,910.80; Chippewas of Georgina Island and Snake Island Indian Band, 2,287.03; Chippewas of the Rama Indian Reserve, 9,156.42; Chippewas of the Sarnia Indian Band, 12,341.79; Curve Lake, 2,250.00; Hiawatha, 32.00; Mississaguas of the New Credit Indian Reserve, 647.60; Mississaguas of the Scugog Indian Indian Band, 1,136.75; Mohawks of the Bay of Quinte Indian Band, 7,318.76; Mohawks of the Gibson and Watha Indian Band, 334.34; Moravians of the Thames Indian Reserve, 1,479.60; Ojibways of the Couchiching (Fort Frances) Indian Band, 5,896.22; Ojibways of the Dokis Indian Band, 1,190.90; Ojibways of the Fort William Indian Band, 15,024.41; Ojibways of the Garden River Indian Band, 27,282.60; Ojibways of the Henvey Inlet Indian Band, 1,132.95; Ojibways of the Manitou Rapids-Rainy River Indian Band, 3,088.42; Ojibways of the Mississagua Indian Band, 3,438.66; Ojibways of the Nipissing Indian Band, 9,035.64; Ojibways of the Parry Island Indian Reserve, 9,404.83; Ojibways of the Serpent River Indian Band, 2,335.65; Ojibways of the Shawanaga Indian Band, 1,887.44; Ojibways of the Sheguiandah Indian Band, 384.00; Ojibways of the Shesheganwaning Indian Band, 2,633.32; Ojibways of the Shoal Lake Indian Band, No. 39, 4,309.92; Ojibways of the Shoal Lake Indian Band, No. 40, 7,227.31; Ojibways of the Spanish Indian Band, 8,113.20; Ojibways of the Sucker Creek Indian Band, 783.82; Ojibways of the West Bay Indian Band, 7,020.00; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 7,101.35; Ojibways of the Whitefish Lake Indian Band, 4,134.95; Ojibways of the Whitefish River Indian Band, 2,803.26; Saugeen, 5,463.61; Six Nations of the Grand River Indian Reserve, 14,010.97; Walpole Island, 19,242.50.....214,841 02

Dental Services:

Municipality of Metropolitan Toronto.....866 40

Cities:

Barrie, 33.60; Belleville, 73.60; Brantford, 27.20; Brockville, 32.00; Cornwall, 987.20; Fort William, 347.20; Galt, 8.80; Guelph, 27.20; Kingston, 432.00; London, 702.40; Niagara Falls, 130.40;

General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Dental Services—Continued

Cities—Continued

Oshawa, 526.00; Owen Sound, 9.60; Peterborough, 377.60; Port Arthur, 438.20; Sarnia, 60.80; Sault Ste. Marie, 36.80; Stratford, 10.40; Sudbury, 576.00; Toronto, 2,746.60; Welland, 49.60; Windsor, 1,112.80	8,746 00
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Towns:

Alexandria, 64.00; Aylmer, 3.20; Blenheim, 3.20; Burlington, 28.00; Cochrane, 33.60; Delhi, 4.80; Dryden, 9.60; Dunnville, 4.80; Forest, 40.00; Georgetown, 3.20; Gravenhurst, 3.20; Hawkesbury, 408.80; Kapuskasing, 58.40; Lindsay, 11.20; Milton, 4.80; Newmarket, 11.20; Oakville, 76.80; Orangeville, 6.40; Pembroke, 70.40; Port Dover, 9.60; Prescott, 20.80; Sturgeon Falls, 546.40; Tillsonburg, 6.40; Timmins, 140.80; Trenton, 30.40; Wallaceburg, 9.60; Waterford, 34.40; Whitby, 28.80	1,672 80
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Villages:

Long Branch, 9.60; Lorne West, 6.40; Markham, 6.40	22 40
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Townships:

Black River, 5.60; Calvert, 84.80; Clarence, 53.60; Cornwall, 46.40; Grimsby North, 4.80; Gwillimbury East, 25.60; King, 57.60; Lochiel, 9.60; Longlac, 11.20; Murray, 5.60; Scarborough, 167.20; Seneca, 13.60; Teck, 254.40; Tisdale, 3.20; Toronto, 28.80; Vaughan, 6.40; Westminster, 6.40; Whitchurch, 86.40; York, 113.60; York East, 6.40	991 20
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County and District Welfare Administration Boards:

County of Essex, 24.00; County of Simcoe, 89.60; District of Nipissing, 200.00; District of Parry Sound, 44.00; District of Rainy River, 14.40; District of Sudbury, 580.00	952 00
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Miscellaneous:

Sundry Dentists	2,434 00	15,684 80
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Rehabilitation of Indigents:

Municipality of Metropolitan Toronto	1,473 03
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Cities:

Belleville, 12.00; Brantford, 234.00; Chatham, 47.49; Eastview, 47.50; Fort William, 92.50; Galt, 23.00; Guelph, 37.11; Hamilton, 1,340.90; Kingston, 318.27; London, 619.25; Oshawa, 141.41; Ottawa, 607.46; Port Arthur, 297.25; Sarnia, 43.75; St. Catharines, 363.19; St. Thomas, 12.00; Sudbury, 278.62; Toronto, 8,023.99; Welland, 56.02; Windsor, 290.03	12,885 74
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Towns:

Burlington, 235.95; Carleton Place, 75.00; Gravenhurst, 62.97; Leaside, 284.00; Lindsay, 24.47; New Toronto, 658.60; Oakville, 62.30; Port Credit, 205.00; Prescott, 25.52; Smith's Falls, 23.05; Timmins, 61.37; Trenton, 239.70	1,957 93
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Villages:

Bayfield, 183.41; Long Branch, 19.00; Sutton, 132.85	335 26
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Townships:

Anson, Hindon and Minden, 43.99; Bastard and Burgess, 109.20; Caistor, 25.00; Chapple, 159.34; Charlottenburgh, 12.50; Elizabethtown, 244.50; Etobicoke, 160.75; Haldimand, 321.50; Lochiel, 175.00; Macaulay, 12.00; Nepean, 24.50; Pittsburgh, 47.25; Radcliffe, 232.50; Sarnia, 45.00; Scarborough, 358.15; Sombra, 132.50; Teck, 20.65; Thurlow, 39.00; York, 249.82; York East, 413.08; York North, 336.69	3,162 92
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General Welfare Assistance Branch—Continued

General Welfare Assistance—Continued

Rehabilitation of Indigents—Continued

County and District Welfare Administration Boards:

County of Essex, 172.50; County of Simcoe, 637.90; County of Welland, 265.00; County of Wentworth, 734.09; District of Nipissing, 325.30; District of Parry Sound, 62.24; District of Sudbury, 6.49..... 2,203 52

Miscellaneous:

Walpole Island..... 37 50

Payments other than to Municipalities:

Accounts under \$5,000..... 2,298 00
24,353 90

Transportation of Indigents:

Municipality of Metropolitan Toronto..... 815 18

Cities:

Kitchener, 138.40; London, 408.80; Oshawa, 135.68; Ottawa, 130.92; Port Arthur, 175.44; Sarnia, 401.60; Sault Ste. Marie, 81.76; St. Catharines, 196.96; St. Thomas, 33.60; Sudbury, 124.14; Toronto, 3,515.00; Waterloo, 529.00..... 5,871 30

Towns:

Brampton, 91.20; Campbellford, 91.20; Dryden, 61.35; Hawkesbury, 48.00; Hearst, 60.00; Kapuskasing, 10.00; Kenora, 82.00; Oakville, 65.60; Timmins, 214.50; Whitby, 432.36..... 1,156 21

Village:

Long Branch..... 46 88

Townships:

Atikokan, 78.98; Calvert, 14.40; Elliot Lake, 149.56; Ernestown, 160.00; Scarborough, 130.80; Toronto, 831.80; York North, 32.40..... 1,397 94

County and District Welfare Administration Boards:

County of Essex, 80.00; County of Wentworth, 21.12; District of Sudbury, 71.20; District of Thunder Bay, 20.45..... 192 77

Payments other than to Municipalities:

Accounts under \$5,000..... 4,535 89
14,016 17

Burial of Indigents:

Towns:

Fort Frances, 33.00; Parry Sound, 111.00..... 144 00

Payments other than to Municipalities:

Accounts under \$5,000..... 12,879 70
13,023 70
Less: Miscellaneous Refunds..... 662 14
12,361 56

Dependent Fathers' Assistance:

Sundry Persons..... 6,916,808 70
Royal College of Dental Surgeons of Ontario (Dental Services)..... 188,210 70
7,105,019 40

Widows' and Unmarried Women's Assistance:

Sundry Persons..... 8,552,250 69

Total..... 45,912,533 36
Less: Government of Canada Repayments 26,633,339 31
19,279,194 05
Less: Reimbursements of Expenditures, Government of
Canada Repayments..... 99,065 23
General Welfare Assistance..... 19,180,128 82

General Welfare Assistance Branch—Continued

Subsidies on Homemakers and Nurses Services (\$552,926.65)

The Homemakers and Nurses Services Act, R.S.O. 1960, Chap. 173

Municipality of Metropolitan Toronto 35,350 27

Cities:

Barrie, 972.41; Belleville, 3,252.16; Brantford, 2,410.05; Brockville, 749.75; Chatham, 207.25; Cornwall, 7,573.07; Eastview, 2,150.56; Fort William, 7,281.91; Galt, 4,908.05; Guelph, 273.02; Hamilton, 79,386.01; Kingston, 8,197.00; Kitchener, 2,727.75; London, 29,063.65; Niagara Falls, 1,143.75; North Bay, 167.95; Oshawa, 9,072.85; Ottawa, 74,215.31; Owen Sound, 1,130.11; Peterborough, 1,696.85; Port Arthur, 3,793.50; Sarnia, 3,024.46; Sault Ste. Marie, 8,002.26; St. Catharines, 7,350.38; St. Thomas, 1,046.12; Stratford, 241.00; Sudbury, 5,684.00; Toronto, 101,201.12; Waterloo, 482.75; Welland, 677.15; Windsor, 17,901.51; Woodstock, 2,211.50 388,195 21

Towns:

Alexandria, 15.00; Aurora, 247.25; Blind River, 218.20; Burlington, 3,253.33; Collingwood, 48.25; Dryden, 917.50; Dunnville, 25.00; Gananoque, 180.00; Port Frances, 356.50; Grimsby, 102.51; Haileybury, 192.50; Hespeler, 139.00; Ingersoll, 235.50; Kenora, 500.00; Lindsay, 1,426.61; Mimico, 688.50; Newmarket, 533.42; New Toronto, 90.00; Oakville, 1,185.17; Orangeville, 35.00; Pembroke, 3,540.10; Perth, 30.00; Port Hope, 30.00; Prescott, 222.70; Preston, 1,099.25; Renfrew, 251.99; Richmond Hill, 450.00; Smith's Falls, 8.00; Timmins, 3,093.37; Trenton, 1,617.65; Vankleek Hill, 295.00; Wallaceburg, 335.37; Weston, 97.00; Whitby, 2,034.25 23,493 92

Villages:

Dutton, 531.00; Forest Hill, 255.00; Havelock, 72.00; Long Branch, 387.15; Norwich, 122.00; Pickering, 39.00; Point Edward, 859.00; Port Perry, 481.00; Ripley, 75.00; Woodbridge, 240.00 3,061 15

Townships:

Amaranth, 50.25; Armstrong, 144.95; Augusta, 40.00; Brantford, 35.00; Burford, 43.75; Charlottenburgh, 10.50; Clinton, 147.61; Cornwall, 272.28; Dumfries North, 6.00; Dunn, 78.00; Edwardsburgh, 95.00; Elizabethtown, 14.00; Elliot Lake, 45.00; Etobicoke, 5,908.63; Gloucester, 1,405.74; Goulbourn, 35.00; Gwillimbury East, 1,236.18; Gwillimbury North, 316.00; Holland, 403.50; Innisfil, 7.70; King, 508.02; Kingston, 893.05; Lancaster, 275.00; Lavallee, 440.00; London, 271.87; Longlac, 9.00; Markham, 254.00; McGarry, 150.00; Medora and Wood, 72.50; Minto, 45.25; Nepean, 1,438.92; Oliver, 18.00; Osgoode, 181.00; Osnabruck, 137.17; Oxford West, 277.50; Pickering, 716.75; Pittsburgh, 313.60; Rawdon, 60.00; Sarnia, 72.00; Scarborough, 14,197.24; Schreiber, 16.00; Shuniah, 132.00; Tay, 55.00; Teck, 4,075.10; Thurlow, 69.00; Tisdale, 173.25; Toronto, 506.75; Vaughan, 18.00; Whitechurch, 139.25; Williamsburgh, 73.75; York, 11,124.75; York East, 4,778.87; York North, 23,964.98 75,752 66

Districts:

Algoma, 1,570.70; Cochrane, 453.00; Kenora, 140.00; Nipissing, 491.76; Parry Sound, 265.50; Rainy River, 114.00; Sudbury, 1,046.20; Timiskaming, 15.00; Thunder Bay, 65.00 4,161 16

County and District Welfare Administration Boards:

County of—Essex, 2,138.83; Peel, 4,530.53; Simcoe, 2,053.40; Victoria, 485.25; Welland, 5,700.03; Wentworth, 4,526.65; District of—Algoma, 329.25; Nipissing, 95.65; Parry Sound, 261.00; Sudbury, 2,791.69 22,912 28

General Welfare Assistance Branch \$19,933,617 67

HOMES FOR THE AGED BRANCH

Salaries (\$142,172.48)

C. K. Stuart, 5,896.54;—Other salaries, 136,275.94 142,172 48

Travelling Expenses (\$26,244.00)

V. E. McTague, 3,384.38; E. E. Schur, 2,655.06;—Accounts under \$2,500, 20,204.56 26,244 00

Homes for the Aged Branch—Continued

Maintenance (\$13,065.42)

Queen's Printer, 7,014.29;—Accounts under \$5,000, 6,051.13..... 13,065 42

GRANTS

Subsidies on Operation and Maintenance Costs (\$794,633.07)

The Charitable Institutions Act, 1962-63, Sec. 7

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 2,483.79; Barrie—Grand Lodge of Ontario, Independent Order of Oddfellows, I.O.O.F. Home, 16,760.70; Beamsville—Nipponia Home Board, Nipponia Home, 5,335.98; Brantford—Widows' Home of Brantford Board, Widows' Home of Brantford, 1,702.96; Brockville—Fulford Home, Fulford Home, 12,636.47; Chatham—Roman Catholic Diocesan Council of London, Sundale Manor, 13,258.91; Clarkson—Presbyterian Church in Canada, Armagh, 6,925.57; Concord—Salvation Army, Salvation Army House of Concord, 72,342.49; Dundas—Order of the Sisters of St. Joseph, House of Providence, 21,006.37; Fort William—Salvation Army, Lakehead Florence Booth Home, 4,380.00; Galt—Salvation Army, Salvation Army Eventide Home, 3,731.18; Guelph—Elliott Home Board, Elliott Home, 5,991.64; Order of the Sisters of St. Joseph, House of Providence (St. Joseph's Home for the Aged), 27,295.33; Salvation Army, Salvation Army Eventide Home, 4,293.37; Hamilton—Aged Women's Home Board, Aged Women's Home, 20,428.90; Canadian National Institute for the Blind, Edgewood Hall, 12,799.26; Salvation Army, Grace Haven, 21,069.93; Keswick—Harold King Farm, Harold King Farm, 8,962.50; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 6,698.36; Sisters of Providence of St. Vincent de Paul, House of Providence, 67,689.44; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 8,449.67; Salvation Army, Salvation Army A. R. Goudie Eventide Home, 6,718.54; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 8,963.78; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 8,590.92; Salvation Army, Bethesda Home, 17,011.99; Sisters of St. Joseph of the Diocese of London in Ontario, House of Providence, 110,694.47; Women's Christian Association of London, McCormick Home for the Aged, 512.65; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 2,366.13; Niagara Falls—Salvation Army, Salvation Army Eventide Home, 23,424.93; Orillia—Salvation Army, Salvation Army Sunset Lodge, 5,958.35; United Church of Canada in Ontario, Hillcrest Lodge, 1,061.11; Orleans—Grey Nuns of the Cross, St. Louis Residence, 43,941.77; Ottawa—Bronson Home Board, Bronson Home, 7,206.75; Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 11,223.17; Grey Nuns of the Cross, St. Charles Home, 36,527.76; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 52,569.44; May Court Club of Ottawa, May Court Convalescent Home, 2,048.26; Ottawa Jewish Home for the Aged Board, Hillel Lodge, 657.00; Protestant Home for the Aged Board, Protestant Home for the Aged, 3,240.70; St. Mary's Home Board, St. Mary's Home, 14,900.63; Salvation Army, Salvation Army Bethany Home, 10,775.24; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 62,698.18; Peterborough—Anson House Board, Anson House, 323.31; Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 23,309.67; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 10,963.06; Sisters of St. Joseph Diocese of Sault Ste. Marie, St. Joseph's Manor, 14,850.65; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 7,521.41; Scarborough—Order of the Sisters of Misericorde, Rosalie Hall, 13,361.37; Pentecostal Benevolent Association of Ontario—Bethel Home, 10,206.75; Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 26,662.65; Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 162,053.28; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 8,754.61; United Church of Canada in Ontario, Niagara Ina Grafton Gage Home, 2,879.39; St. Thomas—Thomas Williams Home Board, Thomas Williams Home, 5,575.73; Stouffville—Mennonite Home Association of York County, Parkview Home, 2,451.04; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 9,951.18; Toronto—Adult Cerebral Palsy Institute of Metro Toronto, Belwood Park House, 806.03; Canadian National Institute for the Blind, Clarkewood, 29,802.90; Elizabeth Fry Society, Elizabeth Fry Society, 3,259.50; Fairhaven House Incorporated, Fairhaven House, 1,698.90; Humewood House Association, Humewood House, 10,170.07; Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Beverley Lodge, 5,107.01; Ingles House, 6,221.25; Jewish Home for

Homes for the Aged Branch—Continued
Grants—Continued

Subsidies on Operation and Maintenance Costs—Continued

the Aged Board, Jewish Home for the Aged, 117,973.88; Julia Greenshields Memorial Home Board, Julia Greenshields Memorial Home, 1,565.21; Laughlen Lodge Board, Laughlen Lodge, 10.39; Order of the Sisters of the Good Shepherd, Sacred Heart Class of the Good Shepherd Convent, 12,007.71; Salvation Army, Bethany Home, 12,063.08; Salvation Army, Isabel and Arthur Meighen Lodge, 15,304.65; Salvation Army, Eventide Home, 22,367.06; Sisters of St. John the Divine, Church Home for the Aged, 5,269.01; Toronto Aged Men's and Women's Homes Board, The Toronto Aged Men's and Women's Homes, 14,811.99; Ukrainian Home for the Aged, Ivan Franko Home, 8,541.15; United Church of Canada in Ontario, Fred Victor Mission, 23,797.53; Ina Grafton Gage Home, 394.39; Victor Home, 14,270.52; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 10,379.81; The Working Boys' Home Board of Management, The Working Boys' Home, 4,810.81; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 11,263.33; Wardsville—Beattie Haven, Beattie Haven, 3,057.82; Waterloo—United Church of Canada in Ontario, Parkwood Manor, 973.61; Windsor—Canadian National Institute for the Blind, Alexander Hall, 8,655.36; Religious Hospitaliers of St. Joseph, Villa Maria, 9,902.56; Salvation Army, Faith Haven, 9,118.76; St. Leonard's House, Windsor, St. Leonard's House, 11,575.26.....		1,449,378 24
Less: Government of Canada Repayments.....		654,745 17
		794,633 07
Subsidies on Operation and Maintenance Costs (\$3,873,037.10)		
The Homes for the Aged Act, R.S.O. 1960, Chap. 174, as amended, and The Homes for the Aged and Rest Homes Act, 14-15 Elizabeth II, Chap. 66		
Payments under Section 24 to Homes for the Aged:		
Municipality of Metropolitan Toronto.....		3,305,093 90
Cities:		
Chatham, 58,407.23; Fort William, 196,747.58; Hamilton, 265,072.70; Kingston, 71,355.00; London, 264,779.04; Oshawa, 213,137.32; Ottawa, 203,712.78; Peterborough, 116,817.41; Port Arthur, 194,879.25; Windsor, 132,832.87.....		1,717,741 18
Town:		
Timmins.....		64,398 70
Township:		
Teck.....		59,329 49
Counties:		
Brant and City of Brantford, 133,551.97; Bruce, 68,746.06; Carleton, 49,734.57; Dufferin, 63,814.08; Elgin, 68,214.41; Essex, 161,142.59; Grey, 26,189.18; Haldimand, 103,282.65; Haliburton, 48,397.35; Halton, 165,858.33; Hastings, 88,648.00; Huron, 130,386.87; Kent, 96,496.81; Lambton, 97,472.80; Lanark, 16,925.58; Leeds and Grenville, 20,749.46; Lincoln and City of St. Catharines, 291,369.01; Middlesex, 102,485.46; Norfolk, 77,298.23; Northumberland and Durham, 72,009.51; Ontario, 188,615.34; Oxford, 25,268.16; Peel, 156,743.38; Perth and City of Stratford, 74,632.63; Peterborough, 19,066.82; Prescott and Russell, 45,597.66; Prince Edward, 26,162.24; Renfrew, 211,763.47; Simcoe (Beeton), 49,394.46; Simcoe (Pentanguishene), 47,195.63; Stormont, Dundas and Glengarry, 106,934.21; Victoria, 55,058.28; Waterloo, 217,121.34; Welland, 255,432.04; Wellington, 19,876.88; Wentworth, 49,195.43; York, 140,358.93.....		3,571,189 82
Districts:		
Algoma, 237,662.36; Kenora, 122,330.87; Muskoka, 109,809.09; Nipissing East, 157,730.62; Nipissing West, 75,097.21; Parry Sound East, 12,687.07; Parry Sound West, 88,943.89; Rainy River, 73,417.64; Sudbury, 149,023.86.....		1,026,702 61

Homes for the Aged Branch—Continued

Grants—Continued

Subsidies on Operation and Maintenance Costs—Continued

Payments under Section 25 to Homes for the Aged:

Cities:

Fort William, 13,421.98; Port Arthur, 25,641.16.....	39,063 14
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Town:

Timmins.....	8,200 10
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Township:

Teck.....	2,683 44
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Counties:

Brant County and City of Brantford, 773.94; Carleton, 7,567.68; Peel, 2,182.88.....	10,524 50
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Districts:

Algoma, 28,121.77; Kenora, 29,923.88; Nipissing East, 25,303.64; Nipissing West, 28,154.75; Parry Sound East, 1,952.07; Parry Sound West, 6,717.90; Rainy River, 8,506.18; Sudbury, 34,258.66.....	162,938 85
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9,967,865 73

Less: Government of Canada Repayments.....	6,094,828 63
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3,873,037 10

Special Home Care (\$3,075.26)

The Homes for the Aged Act, R.S.O. 1960, Chap. 174, as amended, and
The Homes for the Aged and Rest Homes Act, 14-15 Elizabeth II, Chap. 66

Municipality of Metropolitan Toronto.....	311 85
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Cities:

Hamilton, 3,815.35; Windsor, 114.00.....	3,929 35
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Counties:

Bruce, 148.05; Halton, 1,392.56; Huron, 154.00; Kent, 84.00; Lambton, 210.00; Norfolk, 296.94; Ontario, 28.35; Simcoe (Beeton), 128.90; Welland, 5,831.22.....	8,274 02
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12,515 22

Less: Government of Canada Repayments.....	9,439 96
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3,075 26

Homes for the Aged Branch.....	\$4,852,227 33
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INDIAN DEVELOPMENT BRANCH

Salaries (\$55,530.16)

Sundry Employees.....	55,530 16
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Travelling Expenses (\$26,909.88)

Air Canada, 3,562.00; F. R. Kewaquedo, 3,520.71; C. S. Willis, 3,619.47;—Accounts under \$2,500, 16,207.70.....	26,909 88
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Maintenance (\$15,535.87)

Accounts under \$5,000.....	15,535 87
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Staff Development and Training (\$1,839.88)

Accounts under \$5,000.....	1,839 88
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Indian Development Branch—Continued

Indian Advisory Committee (\$5,994.08)

T. Archibald, allowance, 660.00, expenses, 120.37; R. Bruyere, allowance, 260.00, expenses, 378.47; Lorenzo Big Canoe, allowance, 300.00, expenses, 345.70; F. Greene, allowance, 80.00, expenses, 51.40; M. Hill, allowance, 180.00, expenses, 154.50; W. Meawasige, allowance, 320.00, expenses, 181.34; E. Moses, allowance, 160.00, expenses, 56.01; W. F. Nadjiwon, allowance, 260.00, expenses, 176.00; Mrs. F. Tabobondung, allowance, 240.00, expenses, 37.47;—Other accounts under \$5,000, \$2,032.82.....	5,994 08
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Community and Welfare Projects as approved by the
Lieutenant Governor in Council (\$5,560.99)

Quetico Conference and Training Centre.....	5,560 99
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Indian Development Branch.....\$111,370 86

OFFICE ON AGING

Salaries (\$43,929.15)

Sundry Employees.....	43,929 15
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Travelling Expenses (\$641.92)

Accounts under \$2,500.....	641 92
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Maintenance (\$3,897.79)

Accounts under \$5,000.....	3,897 79
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Surveys, investigations, etc.—Services, expenses, etc. (\$48.50)

Accounts under \$5,000.....	48 50
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Minister's Advisory Committee for Geriatric Studies (\$224.28)

Travelling Expenses:

S. Mirsky, 42.00; C. M. Spooner, 112.28;—Other accounts under \$2,500, 70.00.....	224 28
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Rental, etc.—Data Processing Equipment (\$3,323.70)

Accounts under \$5,000.....	3,323 70
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Office on Aging.....\$52,065 34

REHABILITATION SERVICES BRANCH

Salaries (\$199,413.91)

Sundry Employees.....	398,683 30
Less: Government of Canada Repayments.....	199,269 39
	<hr/> 199,413 91

Travelling Expenses (\$15,291.81)

Accounts under \$2,500.....	30,095 12
Less: Government of Canada Repayments.....	14,803 31
	<hr/> 15,291 81

Maintenance (\$16,665.70)

Accounts under \$5,000.....	16,665 70
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Rehabilitation Services in accordance with The Rehabilitation Services Act,
R.S.O. 1960, Chap. 350 (\$1,471,550.20)

Maintenance Allowances to Recipients.....	701 988 91
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Rehabilitation Services Branch—Continued

Rehabilitation Services in accordance with The Rehabilitation Services Act—Continued

Tuition and Supplies, etc., for Recipients:

Acme Artificial Limb Co., Ltd., 20,952.89; Bondy Barber Schools, 7,785.16; Canadian Mental Health Association, 5,475.00; Canadian Hearing Society, 6,352.65; Canadian National Institute for the Blind, 19,659.09; City of Hamilton Board of Education, 5,242.00; City of Port Arthur Board of Education, 7,049.10; City of Toronto Board of Education, 24,738.00; Collegiate Institute Board of Ottawa, 7,686.00; Dew Superior Artificial Limbs, 8,440.03; Gallaudet College, 11,155.99; J. E. Hanger of Canada, Ltd., 9,012.95; The Haven, 31,291.66; House of Kraft Orthopaedic Appliances, Ltd., 5,021.50; Jewish Vocational Services, 80,126.67; Lakehead University, 5,924.75; London and District Association for the Mentally Retarded, 11,490.00; Marvel Hairdressing Schools, 6,890.90; Metropolitan Toronto Association for Retarded Children, 5,943.00; Ontario Orthopaedic Laboratories, 6,055.70; Ottawa and District Association for Retarded Children, 9,332.75; Rehabilitation Foundation for the Disabled, Hamilton, 19,812.00; Rehabilitation Foundation for the Disabled, Toronto, 20,743.64; Ryerson Polytechnical Institute, 9,487.11; Shaw Schools, Ltd., 11,246.58; Society for Crippled Civilians, 5,222.50; University of Toronto, 15,577.66; University of Waterloo, 5,794.13; Variety Village, 22,960.81; Waterloo Lutheran University, 6,643.68; White Cross Rehabilitation Workshop, 9,985.00; —Accounts under \$5,000, 285,939.59..... 709,038 49

Transportation for Recipients..... 10,522 80

Administration Grant:

Canadian Hearing Society..... 50,000 00
 —————1,471,550 20

Distribution: Ontario..... 565,913 03
 Government of Canada..... 905,637 17
 —————1,471,550 20

	Balance Outstanding March 31, 1966	Amounts Claimed 1966-67	Amounts Recovered 1966-67	Balance Outstanding March 31, 1967
Government of Canada.....	905,637 17		836,685 67	68,951 50
Rehabilitation Services Branch.....				\$866,235 95

WELFARE ALLOWANCES BRANCH

Salaries (\$1,050,023.43)

C. W. Morris, 15,999.96;—Other salaries, 1,034,023.47..... 1,050,023 43

Travelling Expenses (\$2,572.60)

Accounts under \$2,500..... 2,572 60

Maintenance (\$146,015.34)

International Business Machines Co., Ltd., 5,423.78; Queen's Printer, 90,497.46; Remington Rand, Ltd., 5,491.47; Sunshine Office Equipment, Ltd., 8,736.42; —Accounts under \$5,000, 35,866.21..... 146,015 34

Dental Services—Children under The Mothers' Allowances Act,
R.S.O. 1960, Chap. 247, as amended (\$385,122.50)

Royal College of Dental Surgeons of Ontario..... 385,122 50

Welfare Allowances Branch—Continued

Medical Services (\$8,849,513.92)

Ontario Medical Services Insurance Division..... 8,849,513 92

Allowances in accordance with The Mothers' Allowances Act,
R.S.O. 1960, Chap. 247, as amended (\$9,610,285.32)

Allowances—Sundry Persons.....	18,161,775 52
Allowances for Fuel—Sundry Persons.....	1,112,084 08
	19,273,859 60
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	9,663,574 28
	9,610,285 32

Assistance in accordance with The Old Age Assistance Act,
R.S.O. 1960, Chap. 267 (\$14,579,105.62)

Assistance—Sundry Persons:

Ontario..... 14,338,620 77

On behalf of Other Provinces:

Alberta, 13,126.52; British Columbia, 6,422.68; Manitoba, 17,473.26; New Brunswick, 25,912.72; Newfoundland, 9,491.38; Nova Scotia, 16,711.50; Prince Edward Island, 4,050.00; Quebec, 63,105.60; Saskatchewan, 8,683.02; Yukon Territory, 675.00.....	165,651 68
	14,504,272 45

Inter-Provincial Accounts Paid by Ontario to:

Alberta, 5,581.78; British Columbia, 9,849.30; Manitoba, 9,490.86; New Brunswick, 8,299.51; Newfoundland, 1,608.04; Nova Scotia, 7,974.93; Prince Edward Island, 2,400.00; Quebec, 24,483.24; Saskatchewan, 5,145.51.	74,833 17
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Total..... \$14,579,105 62

Distribution: Ontario.....	7,244,143 55
Government of Canada.....	7,252,136 23
Other Provinces.....	82,825 84
	14,579,105 62

	Balance Outstanding March 31, 1966	Amounts Claimed 1966-67	Amounts Recovered 1966-67	Balance Outstanding March 31, 1967
Government of Canada.....		7,252,136 23	7,252,136 23	
Other Provinces.....	3,280 40	82,825 84	83,545 06	2,561 18
	3,280 40	7,334,962 07	7,335,681 29	2,561 18

Allowances in accordance with The Blind Persons' Allowances Act,
R.S.O. 1960, Chap. 35 (\$1,452,161.41)

Allowances—Sundry Persons:

Ontario..... 1,389,762 19

On behalf of Other Provinces:

Alberta, 2,818.04; British Columbia, 1,404.84; Manitoba, 5,920.40; New Brunswick, 7,600.00; Newfoundland, 7,377.52; Nova Scotia, 6,900.00; Prince Edward Island, 1,950.00; Quebec, 16,180.00; Saskatchewan, 2,603.60.....	52,754 40
	1,442,516 59

Inter-Provincial Accounts Paid by Ontario to:

Alberta, 512.50; British Columbia, 1,300.07; Manitoba, 2,246.25; New Bruns- wick, 913.75; Newfoundland, 150.00; Nova Scotia, 853.50; Quebec, 3,668.75.	9,644 82
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Total..... \$1,452,161 41

Welfare Allowances Branch—Continued

Allowances in accordance with The Blind Persons' Allowances Act—Continued

Allowances—Sundry Persons—Continued

Distribution: Ontario.....	357,085 34
Government of Canada.....	1,081,887 47
Other Provinces.....	13,188 60
	<u>1,452,161 41</u>

	Balance Outstanding March 31, 1966	Amounts Claimed 1966-67	Amounts Recovered 1966-67	Balance Outstanding March 31, 1967
Government of Canada.....		1,081,887 47	1,081,887 47	
Other Provinces.....	328 12	13,188 60	13,021 03	495 69
	<u>328 12</u>	<u>1,095,076 07</u>	<u>1,094,908 50</u>	<u>495 69</u>

**Allowances in accordance with The Disabled Persons' Allowances Act,
R.S.O. 1960, Chap. 107 (\$16,839,099.75)**

Allowances—Sundry Persons:

Ontario.....	16,477,308 69
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On behalf of Other Provinces:

Alberta, 9,056.78; British Columbia, 14,483.86; Manitoba, 19,716.00; New Brunswick, 27,985.38; Newfoundland, 22,962.60; Nova Scotia, 47,623.96; Prince Edward Island, 9,075.00; Quebec, 109,432.54; Saskatchewan, 17,400.80.....	277,736 92
	<u>16,755,045 61</u>

Inter-Provincial Accounts Paid by Ontario to:

Alberta, 7,234.68; British Columbia, 13,563.13; Manitoba, 7,477.01; New Brunswick, 5,475.00; Newfoundland, 2,764.47; Nova Scotia, 9,177.00; Prince Edward Island, 2,287.50; Quebec, 34,687.85; Saskatchewan, 1,387.50.....	84,054 14
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Total.....	\$16,839,099 75
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Distribution: Ontario.....	8,322,708 51
Government of Canada.....	8,377,522 78
Other Provinces.....	138,868 46
	<u>16,839,099 75</u>

	Balance Outstanding March 31, 1966	Amounts Claimed 1966-67	Amounts Recovered 1966-67	Balance Outstanding March 31, 1967
Government of Canada.....		8,377,522 78	8,377,522 79	01
Other Provinces.....	4,533 22	138,868 46	137,954 13	5,447 55
	<u>4,533 22</u>	<u>8,516,391 24</u>	<u>8,515,476 92</u>	<u>5,447 54</u>

Special Aid to Thalidomide Children (\$6,087.30)

Sundry Persons, etc.....	12,174 60
Less: Government of Canada Repayments.....	6,087 30
	<u>6,087 30</u>

Welfare Allowances Branch.....	\$35,982,062 22
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. Yaremko (November 24, 1966 to March 31, 1967).....	4,233 33
Hon. L. P. Cecile (April 1, 1966 to November 23, 1966).....	7,766 67

Statutory—Continued

Grants to assist in the erection of Housing Units
for Elderly Persons (\$66,000.00)

The Elderly Persons' Housing Aid Act, R.S.O. 1960, Chap. 117

Chesley—Twin Pines Apartments, Ltd., 5,500.00; Dunnville—Twin Pines Apartments, Ltd., 5,500.00; Ottawa—Ottawa Lowren Housing Co., Ltd., 55,000.00...	66,000 00
Statutory.....	\$78,000 00

SPECIAL WARRANTS

Payment to the organization known as the Canadian Indian Centre
of Toronto, to assist the said organization in furthering its work with
Indian individuals and families who have taken up residence in The
Municipality of Metropolitan Toronto (\$10,000.00)

Canadian Indian Centre of Toronto.....	10,000 00
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Payment to the corporation known as Clifton House for Boys for the
purpose of assisting the said corporation in its work of providing
residential accommodation for homeless boys who are working or
attending school in The Municipality of Metropolitan Toronto (\$14,000.00)

Clifton House for Boys.....	14,000 00
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Payment of capital indebtedness presently owing by societies in respect to
the acquisition or construction of premises (\$124,402.50)

Children's Aid Societies:

Fort William, 15,262.56; Frontenac, 32,052.05; Halton, 7,144.43; Ottawa, 40,064.31; Waterloo, 29,879.15.....	124,402 50
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Payment of necessary costs of acquiring and operating a Children's Institution
known as Warrendale (\$290,258.61)

Salaries:

Sundry Employees.....	174,005 43
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Travelling Expenses:

Accounts under \$2,500.....	948 92
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Miscellaneous:

Arthur D. Evans, 8,925.29; General Motors Acceptance Corp. of Canada, Ltd., 8,670.82; National Grocers Co., Ltd., 5,419.90; Receiver General of Canada, 6,544.25; Touche, Ross, Bailey & Smart, 8,500.00; University of Toronto, 6,410.79;—Accounts under \$5,000, 71,311.52.....	115,782 57
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290,736 92

Less: Miscellaneous Refunds.....	478 31
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290,258 61

Special Warrants.....	\$438,661 11
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Total Expenditure, Department of Social and

Family Services.....	\$90,949,991.28
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PART U

DEPARTMENT
OF
TOURISM AND INFORMATION

FISCAL YEAR, 1966-67

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GENERAL INDEX AT BACK OF BOOK

PART U—DEPARTMENT OF TOURISM AND INFORMATION

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders		Expenditures		Un- expended	
		Ordinary	Capital	Ordinary	Capital	Ordinary	Capital		
		\$	c.	\$	c.	\$	c.	\$	c.
Main Office:									
Salaries.....	7	56,000	00					710	11
Travelling Expenses.....	7	10,000	00			65,289	89	737	08
Maintenance.....	7	13,000	00			15,262	92	709	18
Northern Great Lakes Area Council—Membership Assessment and Expenses of Delegates Attending Meetings.....	7	13,000	00			15,290	82		
Membership in and Grants to Travel Organizations.....	7	11,000	00			11,813	49		
						10,700	00		
Main Office.....	..	103,000	00			118,357	12		
Administrative Branch:									
Salaries.....	7	278,000	00			316,557	11	1,442	89
Travelling Expenses.....	7	32,000	00			44,116	12	2,883	88
Maintenance.....	7	53,000	00			70,728	01	271	99
Restoration of Historic Sites.....	7	585,000	00			577,421	70	7,578	30
Centennial Planning.....	7	170,000	00			497,865	76	63,134	24
						391,000	00		
Administrative Branch.....	..	1,118,000	00			1,506,688	70	75,311	30
Information and Promotion Division:									
Salaries.....	8	336,000	00			293,605	61	42,394	39
Travelling Expenses.....	8	38,000	00			32,365	22	5,634	78
Maintenance.....	8	63,500	00			248,363	02	136	98
Purchase of Photographic Supplies, Motion Pictures and Equipment.....	9	80,000	00			87,422	58	577	42
Ontario Tours of Editors, Writers and Photographers, and Special Promotion.....	9	76,500	00			46,883	79	29,616	21

Publications.....	9	500,000 00			499,797 00	203 00
Advertising.....	9	760,000 00		8,000 00	764,874 78	3,125 22
Exhibits, Displays and Other Information Services, etc.	9	72,000 00			71,917 40	82 60
Information and Promotion Division.....	..	1,926,000 00		201,000 00	2,045,229 40	81,770 60
Tourist Industry Development Branch:						
Salaries.....	9	446,000 00		30,000 00	467,029 67	8,970 33
Travelling Expenses.....	9	83,000 00			81,135 35	1,864 65
Maintenance.....	10	31,500 00		5,000 00	36,424 35	75 65
Administration and Enforcement of The Tourist Establishments Act and The Department of Tourism and Information Act, etc.....	10	36,500 00		5,500 00	41,952 49	47 51
Grants to Regional Associations.....	10	150,000 00			116,979 47	33,020 53
Operation of Official Reception Centres, etc., including Purchase and Rental of Equipment, etc.....	10	47,000 00		4,000 00	50,797 42	202 58
Tourist Industry Development Branch.....	..	794,000 00		44,500 00	794,318 75	44,181 25
Public Records and Archives:						
Salaries.....	10	230,000 00		7,000 00	234,695 56	2,304 44
Travelling Expenses.....	10	17,000 00			16,998 34	1 66
Maintenance.....	10	62,000 00		70,000 00	130,112 05	1,887 95
Investigation of Archaeological and Historic Sites.....	10	6,000 00			5,700 00	300 00
Publication and Purchase of Documents, etc., for Safe-keeping.....	11	12,000 00			7,462 80	4,537 20
Fees and Expenses for Historical Advisory Board.....	11	4,500 00			2,963 73	1,536 27
Grants.....	11	65,500 00			54,076 88	11,423 12
Public Records and Archives.....	..	397,000 00		77,000 00	452,009 36	21,990 64
Theatres Branch:						
Salaries.....	11	102,000 00			97,046 55	4,953 45
Travelling Expenses.....	11	11,000 00			9,297 67	1,702 33
Maintenance.....	11	10,000 00			9,316 70	683 30
Theatres Branch.....	..	123,000 00			115,660 92	7,339 08

PART U—DEPARTMENT OF TOURISM AND INFORMATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Travel Research Branch:							
Salaries.....	11	30,000 00			26,578 03		3,421 97
Travelling Expenses.....	11	3,500 00			2,359 04		1,140 96
Maintenance.....	11	14,500 00			14,494 41		5 59
Travel Research.....	11	95,000 00			94,999 88		12
Travel Research Branch.....	..	143,000 00			138,431 36		4,568 64
The St. Lawrence Parks Commission:							
Administration:							
Salaries.....	12	162,000 00			158,753 44		3,246 56
Travelling Expenses.....	12	8,000 00			7,242 95		757 05
Maintenance.....	12	157,000 00			137,324 42		19,675 58
Per diem Allowances.....	12	3,000 00			2,295 00		705 00
Land Acquisition.....	12	10,000 00		80,000 00	88,385 70		1,614 30
Operation of Historic Sites:							
Salaries.....	12	601,000 00		80,000 00	660,957 48		20,042 52
Travelling Expenses.....	12	3,000 00		2,000 00	4,999 62		38
Maintenance.....	12	187,000 00			182,618 92		4,381 08
Purchase of Saleable Merchandise.....	12	185,000 00			184,950 73		49 27
Construction and Development.....	12	39,000 00		50,000 00	52,084 63		36,915 37
Operation of Parks:							
Salaries.....	13	398,000 00		114,000 00	509,348 88		2,651 12
Travelling Expenses.....	13	10,000 00			6,564 90		3,435 10
Maintenance.....	13	182,000 00			181,814 35		185 65
Construction and Development.....	13	159,000 00		80,000 00	237,042 88		1,957 12
The St. Lawrence Parks Commission.....	..	2,104,000 00		406,000 00	2,414,383 90		95,616 10

Ontario Centennial Project:	Salaries.....	13	1,022,000 00	.....	.....	670,901 36	.....	351,098 64
	Travelling Expenses.....	13	62,000 00	.....	.....	21,764 74	.....	40,235 26
	Maintenance.....	13	199,000 00	.....	.....	198,905 67	.....	94 33
	Fees, Memberships, Honoraria and Training.....	13	127,000 00	.....	.....	110,046 41	.....	16,953 59
	Artifacts and Exhibits.....	13	305,000 00	.....	.....	304,995 23	.....	4 77
	Ontario Centennial Project.....	..	1,715,000 00	.....	.....	1,306,613 41	.....	408,386 59
	Supply Bill.....	..	8,423,000 00	.....	1,211,500 00	8,891,692 92	.....	742,807 08
Statutory:	Minister's Salary.....	14	.....	.....	.....	12,000 00	.....	.....
Special Warrants:	Grant to the John Graves Simcoe Memorial Foundation, repairs to property, publicity and other expenses previously incurred by the Department.....	14	.....	.....	.....	13,801 49	.....	.....
	Grant to the City of Kingston, for a special project to be known as Confederation Park, as a memorial to Sir John A. Macdonald.....	14	.....	.....	.....	100,000 00	.....	.....
	Special Warrants.....	..	.....	.....	.....	113,801 49	.....	.....
	Department of Tourism and Information.....	..	.....	.....	.....	9,017,494 41	.....	.....

SUMMARY

Department of Tourism and Information	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	7	118,357 12		118,357 12
Administrative Branch.....	7-8	1,506,688 70		1,506,688 70
Information and Promotion Division.....	8-9	2,045,229 40		2,045,229 40
Tourist Industry Development Branch.....	9-10	794,318 75		794,318 75
Public Records and Archives.....	10-11	452,009 36		452,009 36
Theatres Branch.....	11	115,660 92		115,660 92
Travel Research Branch.....	11	138,431 36		138,431 36
The St. Lawrence Parks Commission.....	12-13	2,414,383 90		2,414,383 90
Ontario Centennial Project.....	13	1,306,613 41		1,306,613 41
Statutory.....	14	12,000 00		12,000 00
Special Warrants.....	14	113,801 49		113,801 49
Department of Tourism and Information.....	..	9,017,494 41		9,017,494 41

DEPARTMENT OF TOURISM AND INFORMATION

Hon. J. A. C. Auld, Minister (Statutory, see page U 14)

MAIN OFFICE

Salaries (\$65,289.89)

A. S. Bray, Deputy Minister.....	20,499 96	
F. J. Boyer, 16,999.98;—Other salaries, 27,789.95.....		65,289 89

Travelling Expenses (\$15,262.92)

Hon. J. A. C. Auld, 2,586.51; Kenting Aviation, Ltd., 2,954.01;—Accounts under \$2,500, 9,722.40.....		15,262 92
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Maintenance (\$15,290.82)

Accounts under \$5,000.....		15,290 82
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Northern Great Lakes Area Council—Membership Assessment and Expenses of Delegates Attending Meetings (\$11,813.49)

Northern Great Lakes Area Council, 5,000.00;—Accounts under \$5,000, 6,813.49.....		11,813 49
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Membership in and Grants to Travel Organizations (\$10,700.00)

Association of Tourist Resorts of Ontario, 200.00; Canadian Tourist Association, 1,500.00; Joint Board of Tourist Associations, 4,500.00; Lake Erie International Vacationland Association, 100.00; Mississippi River Parkway Commission, 2,000.00; Northern Ontario Tourist Outfitters Association, 200.00; 1,000 Islands International Council, 2,000.00; Ontario Motel Association, 200.00.....		10,700 00
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Main Office.....\$118,357 12

ADMINISTRATIVE BRANCH

Salaries (\$316,557.11)

Sundry Employees.....		316,557 11
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Travelling Expenses (\$44,116.12)

Air Canada, 3,971.10; A. W. Cane, 3,324.62; T. Morrow, 2,914.07;—Accounts under \$2,500, 33,906.33.....		44,116 12
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Maintenance (\$70,728.01)

Canadian Pacific Express Co., 10,695.88; National Cash Register Co. of Canada, Ltd., 11,251.80; Queen's Printer, 8,637.97;—Accounts under \$5,000, 40,142.36..		70,728 01
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Restoration of Historic Sites (\$577,421.70)

Abitibi Paper Co., Ltd., 11,520.00; Cape Associated Consultants, Ltd., 9,284.97; Cobourg Construction Co., Ltd., 22,885.62; Department of Highways, 94,079.55; Key Film Productions, Ltd., 15,730.00; J. W. McLean and G. Jackson, 5,433.00; Ontario Northland Transportation Commission, 16,449.86; University of Western Ontario, 168,030.54; Webster-Smallwood, Ltd., 187,254.83;—Accounts under \$5,000, 46,753.33.....		577,421 70
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Centennial Planning (\$497,865.76)

Per Diem Allowances and Expenses:

J. P. Allaire, allowance, 400.00, expenses, 28.00; J. R. Croden, allowance, 3,525.00, expenses, 295.34; T. M. Fielder, allowance, 1,037.50, expenses, 143.47; Mrs. A. Holt, allowance, 3,360.00, expenses, 2,306.59; J. R. Patterson, allowance, 2,950.00, expenses, 180.48; J. J. Quinn, allowance, 350.00, expenses, 189.15; J. W. Reid, allowance, 950.00, expenses, 221.94; E. A. Robertson, allowance, 612.50, expenses, 95.30; H. M. Thompson, allowance, 2,637.50, expenses, 648.14.....		19,930 91
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Administrative Branch—Continued

Centennial Planning—Continued

Miscellaneous:

Art Institute of Ontario, 50,000.00; Community Folk Arts Council of Toronto, 10,750.00; M. Garner, 5,199.02; Hand Chemical Industries, Ltd., 5,980.34; Les Feux Follets, 31,920.00; D. D. Maxwell, Ltd., 6,200.43; Metropolitan Offset Printing Co., Ltd., 8,539.39; National Ballet Guild of Canada, 10,000.00; Ontario Centennial Festival of Music, 10,000.00; Ontario Centennial Ice Pageant, 5,000.00; Office Overload Co., Ltd., 26,284.98; Public Relations Services, Ltd., 53,043.02; Department of Public Works, 27,839.85; Rent-a-Car Co., Ltd., 5,841.51; Ryerson Press, 14,598.28; Toronto Museum Children's Theatre, 10,000.00;—Accounts under \$5,000, 196,738.03. 477,934 85

Administrative Branch. \$1,506,688 70

INFORMATION AND PROMOTION DIVISION

Salaries (\$293,605.61)

Office of the Executive Director:

Sundry Employees. 38,182 96

Publicity Branch:

Sundry Employees. 105,286 20

Advertising Branch:

Sundry Employees. 34,344 91

Tourist Promotion and Information Branch:

Sundry Employees. 115,791 54

Travelling Expenses (\$32,365.22)

Office of the Executive Director:

Air Canada, 1,131.70; F. J. Boyer, 3,288.50;—Other accounts under \$2,500, 3,183.72. 7,603 92

Publicity Branch:

Air Canada, 2,991.70; F. Hammond, 3,040.08; C. McDonald, 2,744.84; R. Muckleston, 2,773.31;—Accounts under \$2,500, 10,108.87. 21,658 80

Advertising Branch:

Air Canada, 379.00;—Other accounts under \$2,500, 919.58. 1,298 58

Tourist Promotion and Information Branch:

Air Canada, 130.37;—Other accounts under \$2,500, 1,673.55. 1,803 92

Maintenance (\$248,363.02)

Office of the Executive Director:

International Business Machines Co., Ltd., 553.34; Department of Public Works, 1,191.54;—Other accounts under \$5,000, 4,375.02. 6,119 90

Publicity Branch:

Office Overload Co., Ltd., 1,371.81; Department of Public Works, 3,418.29;—Other accounts under \$5,000, 12,457.15. 17,247 25

Advertising Branch:

Department of Public Works, 525.58;—Other accounts under \$5,000, 3,813.79. 4,339 37

Tourist Promotion and Information Branch:

International Business Machines Co., Ltd., 5,286.90; McConnell Eastman, Ltd., 15,141.55; Office Overload Co., Ltd., 10,208.28; Department of Public Works, 464.19; Wellings Manufacturing Co., Ltd., 173,930.81;—Other accounts under \$5,000, 15,624.77. 220,656 50

Information and Promotion Division—Continued

**Purchase of Photographic Supplies, Motion Pictures
and Equipment (\$87,422.58)**

Publicity Branch:

Foster Films, Inc., 8,000.00; Dan Gibson Productions, Ltd., 22,555.00; Hall
Photographic Supply, Ltd., 6,798.16; Moreland-Latchford Productions, Ltd.,
23,496.45; Toronto Camera Industrial Sales, Ltd., 6,997.76;—Accounts under
\$5,000, 19,575.21 87,422 58

**Ontario Tours of Editors, Writers and Photographers,
and Special Promotion (\$46,883.79)**

Publicity Branch:

Travelling Expenses and Disbursements:
Accounts under \$2,500. 8,936 08

Miscellaneous:

Air Canada, 5,889.33; Royal York Hotel, 12,034.15;—Accounts
under \$5,000, 51,088.56 69,012 04
77,948 12

Less Refunds: re Society of American Travel

Writers Convention—

Registration Fees. \$ 12,656 15
Expenses Recovered. 1,503 58
Government of Canada. 8,452 30
Province of Quebec. 8,452 30
31,064 33

Publications (\$499,797.00)

46,883 79

Advertising Branch:

Ashton-Potter, Ltd., 14,358.41; Bomac-Graphics, Ltd., 6,062.53; Burd-Barrett,
Ltd., 7,354.49; Cooper & Beatty, Ltd., 12,716.55; Davis & Henderson, Ltd.,
15,938.69; John de Visser, 6,901.42; James Lovick, Ltd., 22,016.52; Queen's
Printer, 300,827.68; Reeson Dimson & Smith, Ltd., 29,560.80; Rolph-Clark-
Stone, Ltd., 13,748.19; Sampson Matthews, Ltd., 9,013.73; Toronto Lithograph-
ing Co., Ltd., 12,513.90; Walker Press, Ltd., 31,910.99;—Accounts under
\$5,000, 26,873.10 509,797 00

Less Refund: Ontario Northland Transportation Commission:
re The Land of the Polar Bear Express Brochure. 10,000 00

499,797 00

Advertising (\$764,874.78)

Advertising Branch:

Canadian Foreign Languages Services, 7,102.25; James Lovick, Ltd., 789,862.33;
—Accounts under \$5,000, 910.20 797,874 78
Less Refund: Government of Canada
re Know Canada Better Campaign. 33,000 00

764,874 78

**Exhibits, Displays and Other Information Services, including Rental of Space,
Purchase of Exhibits, Travelling Expenses (\$71,917.40)**

Tourist Promotion and Information Branch:

Dominion Broadcasting Co., 6,418.41; Palette Productions, 11,909.24; Vidon
Productions, Ltd., 25,561.44;—Accounts under \$5,000, 28,028.31 71,917 40

Information and Promotion Division \$2,045,229 40

TOURIST INDUSTRY DEVELOPMENT BRANCH**Salaries (\$467,029.67)**

Sundry Employees. 467,029 67

Travelling Expenses (\$81,135.35)

B. V. Bedore, 2,707.66; R. S. Bridge, 2,626.22; R. R. Coward, 3,734.31; P. M.
Croghan, 2,803.59; B. R. Dobson, 2,969.73; M. B. Lavery, 2,821.33; J. R. Mc-
Hattie, 2,523.23; W. E. Moore, 2,951.50; F. M. Ruddy, 3,018.06; E. J. Stone,
2,543.67;—Accounts under \$2,500, 52,436.05 81,135 35

Tourist Industry Development Branch—Continued

Maintenance (\$36,424.35)

Bell Telephone Co. of Canada, 10,033.43;—Accounts under \$5,000, 26,390.92 36,424 35

Administration and Enforcement of The Tourist Establishments Act and
The Department of Tourism and Information Act; Regional Meetings; Purchase
of Books; and other Incidental Expenses as authorized by the Minister (\$41,952.49)

Queen's Printer, 14,327.33;—Accounts under \$5,000, 27,625.16 41,952 49

Grants to Regional Associations (\$116,979.47)

Algoma Regional Tourist Council, 5,000.00; Almaguin Highlands-Parry Sound-
Georgian Bay Regional Tourist Council, 5,000.00; Central Erie Tourist Region
Council, 5,000.00; Essex-Kent Regional Tourist Council, 5,000.00; Great Pine
Ridge Tourist Council, 5,000.00; Haliburton Highlands Regional Tourist Council,
5,000.00; Hastings and Land O'Lakes Regional Tourist Council, 1,811.98; Huronia
Historic Sites and Tourist Council, 5,000.00; Joli Voyageur Land Regional Tourist
Council, 5,000.00; Kawartha Lakes Tourist Association, 5,000.00; Lake of the
Woods Regional Tourist Council, 5,000.00; Lower Ottawa Valley Tourist Council,
1,441.75; Madawaska Valley Regional Tourist Council, 5,000.00; Mid-Western
Regional Tourist Council, 3,761.59; Muskoka Regional Tourist Council, 5,000.00;
Nipissing Regional Tourist Council, 5,000.00; Patricia Regional Tourist Council,
5,000.00; Rainy River Regional Tourist Council, 5,000.00; Regional Tourist
Council of the Grey and Bruce, 4,964.15; Rideau Lakes-1000 Islands Regional
Tourist Council, 5,000.00; Sarnia Lambton Regional Tourist Council, 5,000.00;
Seaway Valley Travel Council, 5,000.00; Temiskaming Regional Tourist Organ-
ization, 5,000.00; Upper Lake Superior Travel Council, 5,000.00; Upper Ottawa
Valley Travel Council, 5,000.00 116,979 47

Operation of Official Reception Centres, etc., including Purchase and Rental
of Equipment, etc. (\$50,797.42)

Travelling Expenses and Disbursements:

D. R. Allan, 3,870.61; G. Durand, 3,220.79; P. Head, 3,980.19; S. Hill, 3,564.79;
D. Robitaille, 6,160.52; W. B. Shingles, 4,339.22; H. Wills, 7,962.77;—Accounts
under \$2,500, 6,873.34 39,972 23

Miscellaneous:

Accounts under \$5,000 10,825 19

Tourist Industry Development Branch \$794,318 75

PUBLIC RECORDS AND ARCHIVES

Salaries (\$234,695.56)

Sundry Employees 234,695 56

Travelling Expenses (\$16,998.34)

H. P. MacMillan, 3,839.47; V. N. Styrmø, 3,087.46;—Accounts under \$2,500,
10,071.41 16,998 34

Maintenance (\$130,112.05)

Grant:

University of Toronto 10,000 00

Miscellaneous:

H. M. Record Services, Ltd., 53,215.39; Klassen Bronze, Ltd., 12,109.33; G. E.
Reaman, 9,477.34;—Accounts under \$5,000, 45,309.99 120,112 05

Investigation of Archaeological and Historic Sites (\$5,700.00)

Accounts under \$5,000 5,700 00

Public Records and Archives—Continued

Publication and Purchase of Documents, etc., for Safekeeping (\$7,462.80)

Accounts under \$5,000..... 7,462 80

Fees and Expenses for Historical Advisory Board (\$2,963.73)

J. M. Careless, allowance, 75.00; W. H. Cranston, allowance, 120.00, expenses, 194.27; K. C. Dawson, expenses, 221.15; D. E. Fitcher, allowance, 45.00, expenses, 86.15; W. S. Goulding, allowance, 60.00, expenses, 255.78; L. R. Gray, allowance, 60.00, expenses, 174.24; P. Harlock, expenses, 156.50; C. M. Johnston, allowance, 75.00, expenses, 284.05; W. W. Jury, allowance, 30.00, expenses, 53.20; M. Laslow, allowance, 45.00, expenses, 24.98; J. F. McCaffrey, allowance, 75.00, expenses, 206.63; K. McFarland, allowance, 30.00, expenses, 80.20; D. F. McOuat, expenses, 31.80; E. S. Rogers, allowance, 75.00, expenses, 193.78; G. F. Stanley, allowance, 75.00, expenses, 236.00..... 2,963 73

Grants (\$54,076.88)

Museums, Sundry Municipalities, 46,576.88; Ontario Archaeological Society, 1,000.00; Ontario Historical Society, 6,500.00..... 54,076 88

Public Records and Archives..... \$452,009 36

THEATRES BRANCH

Salaries (\$97,046.55)

Sundry Employees..... 97,046 55

Travelling Expenses (\$9,297.67)

W. R. Watt, 2,639.50;—Accounts under \$2,500, 6,658.17..... 9,297 67

Maintenance (\$9,316.70)

Queen's Printer, 6,056.59;—Accounts under \$5,000, 3,260.11..... 9,316 70

Theatres Branch..... \$115,660 92

TRAVEL RESEARCH BRANCH

Salaries (\$26,578.03)

Sundry Employees..... 26,578 03

Travelling Expenses (\$2,359.04)

Accounts under \$2,500..... 2,359 04

Maintenance (\$14,494.41)

Gordon Lusty Survey Research, Ltd., 6,000.00;—Accounts under \$5,000, 8,494.41. 14,494 41

Travel Research (\$94,999.88)

Commercial & Technical Computer Services (Ontario), Ltd., 9,757.59; Gordon Lusty Survey Research, Ltd., 34,250.00; McDonald Research, Ltd., 37,434.00; Office Overload Co., Ltd., 5,296.75;—Accounts under \$5,000, 8,261.54..... 94,999 88

Travel Research Branch..... \$138,431 36

THE ST. LAWRENCE PARKS COMMISSION

ADMINISTRATION

Salaries (\$158,753.44)

Members of Commission:

F. Guindon (Chairman), 4,999.92; A. K. Farlinger, 2,499.96..... 7,499 88

Staff:

Sundry Employees..... 151,253 56

Travelling Expenses (\$7,242.95)

Accounts under \$2,500..... 7,242 95

Maintenance (\$137,324.42)

Dalton K. Camp & Associates, Ltd., 75,998.38; Receiver General of Canada (Un-employment Insurance Commission), 8,339.65;—Accounts under \$5,000, 52,986.39..... 137,324 42

Per diem Allowances (\$2,295.00)

H. L. Babcock, 390.00; H. Kennedy, 360.00; H. M. Lane, 360.00; L. McKnight, 330.00; J. A. Phillips, 345.00; C. D. Quilliam, 300.00; D. M. Smith, 210.00.... 2,295 00

Land Acquisition (\$88,385.70)

Department of Public Works..... 88,385 70

OPERATION OF HISTORIC SITES

Salaries (\$660,957.48)

Sundry Employees..... 660,957 48

Travelling Expenses (\$4,999.62)

F. A. McConnell, 4,199.15;—Accounts under \$2,500, 4,559.22..... 8,758 37

Less Refund:

Government of Canada:

re Fort Henry Guard..... 3,758 75

4,999 62

Maintenance (\$182,618.92)

W. B. Dalton & Sons, Ltd., 6,947.41; Friendship Construction Co., Ltd., 6,170.00; House of Hobberlin, 8,403.89; Hydro-Electric Power Commission of Ontario, 7,933.20; Superior Propane, Ltd., 10,363.69;—Telephone, 6,525.62; accounts under \$5,000, 139,288.63..... 185,632 44

Less: Recovery of cost of electricity, etc., from con-cessionaries..... 1,500 00

Sale of boots, etc., to Fort Henry Guard..... 1,377 00

Government of Canada: re Fort Henry Guard..... 136 52

3,013 52

182,618 92

Purchase of Saleable Merchandise (\$184,950.73)

Breadner Co., Ltd., 8,973.25; Camco, Ltd., 5,505.76; Irwin Specialties, Ltd., 7,675.19; John P. Maguire & Co., Inc., 8,182.43; W. R. McRae Co., Ltd., 5,387.84; Meadowcroft Imports, 6,377.80; Morrisburg Dairy, 7,374.04; E. S. & A. Robinson (Canada), Ltd., 5,901.28; Stanford & Kennedy Wholesale, Ltd., 13,771.24;—Accounts under \$5,000, 115,801.90..... 184,950 73

Construction and Development (\$52,084.63)

Friendship Construction Co., Ltd., 5,995.50; Bob Londry Electric, Ltd., 5,005.22;—Accounts under \$5,000, 41,083.91..... 52,084 63

The St. Lawrence Parks Commission—Continued

OPERATION OF PARKS

Salaries (\$509,348.88)

Sundry Employees..... 509,348 88

Travelling Expenses (\$6,564.90)

Accounts under \$2,500..... 6,564 90

Maintenance (\$181,814.35)

Brockville Motors, Ltd., 6,290.18; Canada Packers, Ltd., 8,949.19; Canadian Industries, Ltd., 5,726.45; Canadian Petrofina, Ltd., 8,644.64; Duke Lawn Equipment, Ltd., 8,971.85; Hydro-Electric Power Commission of Ontario, 10,055.15; International Fertilizers, Ltd., 15,858.26; Millar Sales & Service, 6,153.42; Redmond's Sand & Gravel, Ltd., 6,559.70; Rideau Industrial Farm, Industries, 17,316.00; Spramotor, Ltd., 5,545.12;—Accounts under \$5,000, 82,699.60... 182,769 56
Less: Recovery of cost of electricity, etc. from concessionaires... 955 21
181,814 35

Construction and Development (\$237,042.88)

Ball Construction Co., Ltd., 11,724.05; Ramon H. Casselman, 21,126.53; Cruickshank Construction, Ltd., 11,190.00; Dibblee Construction Co., Ltd., 23,455.67; Dodge Construction Co., Ltd., 24,277.95; General Concrete, Ltd., 6,608.25; Home Lumber, Ltd., 6,843.75; Menard Construction, Ltd., 17,619.93; Pedlar People, Ltd., 5,362.47; Roads Resurfacing Co., Ltd., 5,070.62;—Accounts under \$5,000, 103,763.66..... 237,042 88

The St. Lawrence Parks Commission.....\$2,414,383 90

ONTARIO CENTENNIAL PROJECT

(CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY)

Salaries (\$670,901.36)

J. G. Crean, 19,999.92;—Other salaries, 650,901.44..... 670,901 36

Travelling Expenses (\$21,764.74)

J. G. Crean, 2,669.48; Meadows Travel Service, 4,489.66; W. T. O'Dea, 3,531.83;—Accounts under \$2,500, 11,073.77..... 21,764 74

Maintenance (\$198,905.67)

Acadian Machinery, Ltd., 22,123.61; Aikenhead Hardware, Ltd., 5,604.27; Bell Telephone Co. of Canada, 8,391.70; De Vilbiss (Canada), Ltd., 5,036.78; Loomis & Toles, Ltd., 6,320.35; Department of Public Works, 6,468.38; Rous & Mann Press, Ltd., 11,933.66; Rubin Corp., Ltd., 5,118.00; Mitchell Houghton, Ltd., 8,840.39;—Accounts under \$5,000, 119,068.53..... 198,905 67

Fees, Memberships, Honoraria and Training (\$110,046.41)

Compton House, Ltd., 40,000.00; Metropolitan Toronto, 10,343.47; Public Relations Services, Ltd., 29,527.64;—Accounts under \$5,000, 30,175.30..... 110,046 41

Artifacts and Exhibits (\$304,995.23)

Acadian Machinery, Ltd., 9,000.50; Aikenhead Hardware, Ltd., 5,273.88; Crown Zellerbach Canada, Ltd., 8,832.60; Fairbank Lumber Co., Ltd., 14,237.07; General Radio Co., 7,507.87; Hewlett-Packard (Canada), Ltd., 7,231.04; Philips Electronic Equipment, 33,934.95; Spitz Laboratories, Inc., 41,659.00; Tektronix Canada, Ltd., 11,362.00; Commandco East, 15,931.45; Gross Machinery Canada, Ltd., 23,573.55; Ontario Northland Railway, 29,364.18;—Accounts under \$5,000, 97,087.14..... 304,995 23

Ontario Centennial Project (Centennial Centre of Science and Technology).....\$1,306,613 41

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. A. C. Auld.....	12,000 00
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SPECIAL WARRANTS

Grant to the John Graves Simcoe Memorial Foundation, repairs to property, publicity and other expenses previously incurred by the Department (\$13,801.49)

John Graves Simcoe Memorial Foundation, 3,088.00;—Other accounts under \$5,000, 10,713.49.....	13,801 49
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Grant to the City of Kingston for a special project to be known as Confederation Park, as a memorial to Sir John A. Macdonald (\$100,000.00)

City of Kingston.....	100,000 00
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Special Warrants.....	\$113,801 49
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Total Expenditure, Department of Tourism and Information.....	\$9,017,494.41
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PART V

DEPARTMENT OF TRANSPORT

FISCAL YEAR, 1966-67

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PART V—DEPARTMENT OF TRANSPORT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of Transport	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Main Office:							
Salaries.....	5	516,000	00		529,408	12	23,591 88
Travelling Expenses.....	5	17,000	00	37,000	8,372	66	8,627 34
Maintenance.....	5	24,000	00		23,977	41	22 59
Unemployment Insurance.....		7,000	00		6,940	97	59 03
Contingencies.....	5	1,000	00		356,851	26	1,000 00
Fees and Expenses for Special Studies and Research.....	5	425,000	00				68,148 74
Main Office.....	..	990,000	00	37,000	925,550	42	101,449 58
Ontario Highway Transport Board:							
Salaries.....	5	181,000	00	8,000	186,047	53	2,952 47
Travelling Expenses.....	5	6,000	00		3,183	40	2,816 60
Maintenance.....	5	14,000	00		8,227	94	5,772 06
Ontario Highway Transport Board.....	..	201,000	00	8,000	197,458	87	11,541 13
Highway Safety Branch:							
Salaries.....	5	101,000	00	8,000	107,577	19	1,422 81
Travelling Expenses.....	5	18,000	00		17,376	67	623 33
Maintenance.....	6	22,000	00	6,000	27,262	21	737 79
Highway Safety Publicity.....	6	325,000	00		315,460	80	9,539 20
Grants:							
Ontario Safety League.....	6	15,000	00		15,000	00	
Ontario Traffic Conference.....	6	5,000	00		5,000	00	
Canadian Highway Safety Council.....	6	10,000	00		10,000	00	
Highway Safety Branch.....	..	496,000	00	14,000	497,676	87	12,323 13

Motor Vehicles Administration:									
Salaries.....	6	4,665,000 00				176,000 00	4,807,588 67		33,411 33
Travelling Expenses.....	6	291,000 00					228,396 90		62,603 10
Maintenance.....	6	882,000 00				25,000 00	898,488 38		8,511 62
Advertising.....	6	50,000 00					47,440 27		2,559 73
Registration Plates and Supplies.....	6	665,000 00				145,000 00	770,453 22		39,546 78
Professional, Legal and Witness Fees.....	6	35,000 00					34,975 94		24 06
Motor Vehicles Administration.....	..	6,588,000 00				346,000 00	6,787,343 38		146,656 62
Data Processing Branch:									
Salaries.....	7	287,000 00					264,125 18		22,874 82
Travelling Expenses.....	7	1,000 00					175 28		824 72
Maintenance.....	7	447,000 00				14,000 00	450,284 30		10,715 70
Data Processing Branch.....	..	735,000 00				14,000 00	714,584 76		34,415 24
Motor Vehicle Accident Claims Fund:									
Salaries.....	7	180,000 00				35,000 00	209,865 89		5,134 11
Travelling Expenses.....	7	6,000 00					4,201 50		1,798 50
Maintenance.....	7	79,000 00					74,488 43		4,511 57
Professional, Legal and Adjusters' Fees.....	7	350,000 00				175,000 00	504,899 42		20,100 58
Total.....	..	615,000 00				210,000 00	793,455 24		31,544 76
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund.....	7						793,455 24		793,455 24
Motor Vehicle Accident Claims Fund.....	..	615,000 00				210,000 00			825,000 00
Supply Bill.....	..	9,625,000 00				629,000 00	9,122,614 30		1,131,385 70
Statutory:									
Minister's Salary.....	7						12,000 00		
Motor Vehicle Accident Claims Fund (The Motor Vehicle Accident Claims Act, 1961-62).....	7							5,212,979 91	
Statutory.....	..						12,000 00	5,212,979 91	
Total.....	..						9,134,614 30	5,212,979 91	
Deduct: Transferred to Loans and Special Funds (see Part Z).....	..							5,212,979 91	
Department of Transport.....	..						9,134,614 30		

SUMMARY

Department of Transport	Page	Ordinary		Capital		Total	
		\$	c.	\$	c.	\$	c.
Main Office.....	5	925,550	42			925,550	42
Ontario Highway Transport Board.....	5	197,458	87			197,458	87
Highway Safety Branch.....	5-6	497,676	87			497,676	87
Motor Vehicles Administration.....	6	6,787,343	38			6,787,343	38
Data Processing Branch.....	7	714,584	76			714,584	76
Motor Vehicle Accident Claims Fund.....	7						
Statutory.....	7	12,000	00	5,212,979	91	5,224,979	91
Total.....	..	9,134,614	30	5,212,979	91	14,347,594	21
Deduct—Transferred to Loans and Special Funds (see Part Z).....	..			5,212,979	91	5,212,979	91
Department of Transport.....	..	9,134,614	30			9,134,614	30

DEPARTMENT OF TRANSPORT

Hon. I. Haskett, Minister (Statutory, see page V 7)

MAIN OFFICE

Salaries (\$529,408.12)

W. Q. Macnee.....	Deputy Minister and Registrar of Motor Vehicles.	6,583	33
A. G. MacNab.....	" " " " " " " "	11,579	32
R. H. Humphries.....	Registrar of Motor Vehicles.....	4,977	27
F. J. Pillgrem.....	Deputy Registrar of Motor Vehicles.....	10,359	83
R. H. Humphries.....	Executive Director of Services.....	10,643	92
A. G. MacNab, 8,333.30;—Other salaries, 476,931.15.....		529,408	12

Travelling Expenses (\$8,372.66)

Hon. I. Haskett, 1,200.00; Air Canada, 3,343.00;—Accounts under \$2,500, 3,829.66.....	8,372	66
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Maintenance (\$23,977.41)

Accounts under \$5,000.....	23,977	41
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Unemployment Insurance (\$6,940.97)

Receiver General of Canada, 13,881.94; Less refund of Employees' contribution, 6,940.97.....	6,940	97
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Fees and Expenses for Special Studies and Research (\$356,851.26)

David S. Abbey, 5,841.54; H. G. Acres & Co., Ltd., 47,591.98; Cape & Co., Ltd., 15,358.70; De Leuw, Cather & Co. of Canada, Ltd., 26,675.05; Kates, Peat, Marwick & Co., 31,737.40; N. D. Lea & Associates, 11,350.10; Lockwood Survey Corp., Ltd., 6,681.63; Office Overload Co., Ltd., 10,670.62; Traffic Research Corp., Ltd., 194,999.55;—Accounts under \$5,000, 5,944.69.....	356,851	26
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Main Office.....\$925,550 42

ONTARIO HIGHWAY TRANSPORT BOARD

Salaries (\$186,047.53)

N. Kingsmill, 15,791.63; G. C. Marrs, 15,999.98; E. J. Shoniker, 19,999.96;—Other salaries, 134,255.96.....	186,047	53
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Travelling Expenses (\$3,183.40)

Accounts under \$2,500.....	3,183	40
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Maintenance (\$8,227.94)

Accounts under \$5,000.....	8,227	94
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Ontario Highway Transport Board.....\$197,458 87

HIGHWAY SAFETY BRANCH

Salaries (\$107,577.19)

Sundry Employees.....	107,577	19
-----------------------	---------	----

Travelling Expenses (\$17,376.67)

F. J. Cronkite, 3,964.74; J. F. Reavell, 3,907.13;—Accounts under \$2,500, 9,504.80.....	17,376	67
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Highway Safety Branch—Continued

Maintenance (\$27,262.21)

Stromberg Hydraulic Brake & Coupling Co., 8,690.32;—Accounts under \$5,000, 18,571.89..... 27,262 21

Highway Safety Publicity (\$315,460.80)

Designage Industries, Ltd., 31,764.40; Glendale Mobile Homes, Ltd., 9,977.63; International Tele-Film Enterprises, 5,290.00; Kitchener Dairies, Ltd., 5,118.75; McGraw-Hill Co. of Canada, Ltd., 40,499.20; McKim Advertising, Ltd., 43,097.53; Queen's Printer, 128,262.07;—Accounts under \$5,000, 51,451.22..... 315,460 80

Grants (\$30,000.00)

Ontario Safety League..... 15,000 00
Ontario Traffic Conference..... 5,000 00
Canadian Highway Safety Council..... 10,000 00

Highway Safety Branch.....\$497,676 87

MOTOR VEHICLES ADMINISTRATION

Salaries (\$4,807,588.67)

Sundry Employees.....4,807,588 67

Travelling Expenses (\$228,396.90)

P. Aitchison, 2,936.35; L. Birschard, 2,899.75; H. J. Briscoe, 3,298.73; G. R. Darroch, 2,527.93; J. L. Dobney, 2,769.43; H. A. Fawcett, 2,621.01; J. Hendy, 2,828.85; E. E. Kreis, 2,757.66; A. A. Whitney, 2,611.81; K. Williams, 2,537.82;—Accounts under \$2,500, 200,607.56..... 228,396 90

Maintenance (\$898,488.38)

British American Oil Co., Ltd., 6,997.50; Canada Decalcomania Co., Ltd., 5,886.68; Canadian National Express, 14,142.49; Canadian National Telecommunications, 5,948.98; Canadian Pacific Express Co., 8,059.98; Canadian Steelcase Co., Ltd., 5,684.45; Dover Products Corp. of Canada, Ltd., 8,623.25; Department of Highways, 25,985.01; Imperial Oil, Ltd., 7,694.42; International Business Machines Co., Ltd., 6,685.43; Marnoch Office Supply, Ltd., 6,485.22; National Cash Register Co. of Canada, Ltd., 28,738.63; Office Overload Co., Ltd., 85,731.33; Department of Public Works, 5,707.82; Queen's Printer, 191,051.72; Recordak of Canada, Ltd., 40,682.36; Regulation Shirt & Tie, Inc., 9,510.64; Ryder Truck Rental, (Canada), Ltd., 16,218.96; Sainthill-Levine & Co., Ltd., 22,691.67; SCM (Canada), Ltd., 9,883.10; Shell Canada, Ltd., 11,469.01; Texaco Canada, Ltd., 5,968.97; Ross Wemp Motors, Ltd., 8,803.20; Albert White & Co., Ltd., 5,480.19; Xerox of Canada, Ltd., 8,557.19;—Express, cartage, etc., on agents' returns, 15,527.05; telephone, 41,791.21; accounts under \$5,000, 288,481.92..... 898,488 38

Advertising (\$47,440.27)

McGraw-Hill Co. of Canada, Ltd., 13,936.00; McKim Advertising, Ltd., 15,975.12; Queen's Printer, 11,928.95;—Accounts under \$5,000, 5,600.20..... 47,440 27

Registration Plates and Supplies (\$770,453.22)

Ontario Reformatory, Millbrook, Industries, 579,377.57; Queen's Printer, 187,548.15;—Accounts under \$5,000, 3,527.50..... 770,453 22

Professional, Legal and Witness Fees (\$34,975.94)

John L. Mulcahy, 6,612.00; Henri Proulx, 6,261.00;—Accounts under \$5,000, 22,102.94..... 34,975 94

Motor Vehicles Administration.....\$6,787,343 38

DATA PROCESSING BRANCH

Salaries (\$264,125.18)

Sundry Employees..... 264,125 18

Travelling Expenses (\$175.28)

Accounts under \$2,500..... 175 28

Maintenance (\$450,284.30)

International Business Machines Co., Ltd., 206,009.89; Office Overload Co., Ltd., 69,334.19; Queen's Printer, 39,437.40;—Postage, 132,000.00; accounts under \$5,000, 3,502.82..... 450,284 30

Data Processing Branch.....\$714,584 76

MOTOR VEHICLE ACCIDENT CLAIMS FUND

Salaries (\$209,865.89)

Sundry Employees..... 209,865 89

Travelling Expenses (\$4,201.50)

Accounts under \$2,500..... 4,201 50

Maintenance (\$74,488.43)

International Factors Corp., 23,208.04; Russell T. Kelly Co., Ltd., 25,579.92; Xerox of Canada, Ltd., 5,277.96;—Accounts under \$5,000, 20,422.51..... 74,488 43

Professional, Legal and Adjusters' Fees (\$504,899.42)

Bassel, Sullivan, Holland & Lawson, 62,360.23; Collision Appraisal Services, Ltd., 8,019.68; Evans, Philp & Gordon, 5,618.08; Haines, Thomson, 7,150.51; C. E. Hastings & Co., Ltd., 18,627.27; Hewitt, Hewitt & Nesbitt, 5,226.75; W. A. King & Co., Ltd., 23,640.47; MacKay-Jollimore, Ltd., 15,697.71; McDonell & Ryan Co., Ltd., 8,930.13; Mitchell, Hockin & Dawson, 17,384.34; Morden & Helwig, Ltd., 37,139.06; John P. Nelligan, 5,569.38; Parkinson, Gardiner, Roberts, 12,037.80; Personnel & Commercial Reporters, 7,656.40; Phelan, O'Brien, Rutherford, Lawer & Shannon, 20,706.14; Retail Credit Co., 9,122.79; Simpson & Duncan, 7,840.95; Soloway, Wright, Houston, Galligan & McKimm, 17,493.13; Sutton, Perry, Ltd., 5,393.40; Thomson, Rogers, 28,175.66; Underwriters Adjustment Bureau, Ltd., 5,364.76; Windsor Adjusting Co., Ltd., 12,688.19;—Accounts under \$5,000, 163,056.59..... 504,899 42

Total Expenditure, Motor Vehicle Accident Claims Fund... 793,455 24

Less: Reimbursements of Expenditures by Motor

Vehicle Accident Claims Fund..... 793,455 24

STATUTORY

Minister's Salary (\$12,000.00)

Hon. I. Haskett..... 12,000 00

Motor Vehicle Accident Claims Fund (\$5,212,979.91)

The Motor Vehicle Accident Claims Act, 1961-62

Administration Expenses (Details shown above)..... 793,455 24

Claims paid under Sec. 5:

Sundry Persons..... 757,619 66

Judgments paid under Sec. 6 and Sec. 18:

Sundry Persons..... 3,661,905 01

Statutory.....\$5,224,979 91

Total Expenditure, Department of Transport.....\$14,347,594.21

PART W

TREASURY DEPARTMENT

FISCAL YEAR, 1966-67

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GENERAL ADMINISTRATION.....	12
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PART W—TREASURY DEPARTMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
General Administration:							
Salaries.....	12	352,000	00		316,008	11	35,991 89
Travelling Expenses.....	12	7,500	00		2,483	37	5,016 63
Maintenance.....	12	42,500	00		52,390	91	109 09
Premium on Fidelity Bonds.....	12	37,000	00	10,000 00	40,718	64	281 36
Expenses for Federal-Provincial Conferences.....	12	10,000	00	4,000 00	4,608	68	5,391 32
Expenses for Special Studies, etc.....	12	135,000	00	118,000 00	211,548	24	41,451 76
Grants:							
St. John Ambulance Association.....	13	30,000	00		30,000	00	
The Ontario Society for the Prevention of Cruelty to Animals.....	13	20,000	00		20,000	00	
Canadian Standardbred Horse Society.....	13	120,000	00	12,000 00	131,767	51	232 49
Canadian Thoroughbred Horse Society.....	13	80,000	00	8,000 00	87,650	86	349 14
Royal Commission on Civil Rights.....	13	150,000	00		129,556	27	20,443 73
General Administration.....	..	984,000	00	152,000 00	1,026,732	59	109,267 41
Treasury Board Division:							
Salaries.....	13	511,000	00		442,499	14	68,500 86
Travelling Expenses.....	13	15,000	00		10,471	51	4,528 49
Maintenance.....	13	26,000	00	7,500 00	33,453	65	46 35
Treasury Board Division.....	..	552,000	00	7,500 00	486,424	30	73,075 70

Accounts Division:	Salaries.....	13	532,000 00	.....	96,000 00	626,565 75	.....	1,434 25
	Travelling Expenses.....	13	3,000 00	.....	.....	541 08	.....	2,458 92
	Maintenance.....	13	67,500 00	.....	33,000 00	95,850 86	.....	4,649 14
	Unemployment Insurance.....	13	4,500 00	.....	2,500 00	5,949 38	.....	1,050 62
	Government Contribution to Employee Insurance Plan Payment on unfunded liability of the Public Service Superannuation Fund.....	14	3,850,000 00	.....	.....	3,727,652 05	.....	122,347 95
	Government Contribution to Canada Pension Plan.....	14	4,131,000 00	.....	.....	4,131,000 00	.....	.....
		14	3,930,000 00	.....	240,000 00	4,169,558 11	.....	441 89
	Accounts Division.....	..	12,518,000 00	.....	371,500 00	12,757,117 23	.....	132,382 77
Finance Division:	Salaries.....	14	102,500 00	.....	3,500 00	104,912 52	.....	1,087 48
	Travelling Expenses.....	14	1,000 00	.....	.....	160 58	.....	839 42
	Maintenance.....	14	6,500 00	.....	5,000 00	11,331 26	.....	168 74
	Finance Division.....	..	110,000 00	.....	8,500 00	116,404 36	.....	2,095 64
Revenue Division:	Salaries.....	14	5,616,000 00	.....	310,000 00	5,880,580 10	.....	45,419 90
	Travelling Expenses.....	14	319,500 00	.....	85,000 00	363,280 73	.....	41,219 27
	Maintenance.....	14	537,500 00	.....	.....	484,663 24	.....	52,836 76
	Revenue Division.....	..	6,473,000 00	.....	395,000 00	6,728,524 07	.....	139,475 93
Data Processing Branch:	Salaries.....	15	351,000 00	.....	.....	275,226 71	.....	75,773 29
	Travelling Expenses.....	15	3,000 00	.....	.....	368 87	.....	2,631 13
	Maintenance.....	15	141,000 00	.....	85,000 00	207,632 33	.....	18,367 67
	Rental of Equipment.....	15	228,000 00	.....	13,000 00	239,794 63	.....	1,205 37
	Data Processing Branch.....	..	723,000 00	.....	98,000 00	723,022 54	.....	97,977 46

PART W—TREASURY DEPARTMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	c.	\$	c.	\$	c.
Ontario Racing Commission:							
Salaries and Allowances.....	15	67,000 00		7,000 00	73,043 29		956 71
Travelling Expenses.....	15	8,000 00			7,620 98		379 02
Maintenance.....	15	21,000 00		5,000 00	25,649 67		350 33
Services and Expenses of Officials at Race Tracks.....	15	200,000 00			196,017 23		3,982 77
Ontario Racing Commission.....	..	296,000 00		12,000 00	302,331 17		5,668 83
Pension Commission of Ontario:							
Salaries and Allowances.....	15	126,000 00			120,477 48		5,522 52
Travelling Expenses.....	15	6,000 00			1,909 79		4,090 21
Maintenance.....	15	36,000 00			34,749 93		1,250 07
Pension Commission of Ontario.....	..	168,000 00			157,137 20		10,862 80
Supply Bill.....	..	21,824,000 00		1,044,500 00	22,297,693 46		570,806 54
Statutory:							
Minister's Salary.....	16				12,000 00		
Contribution to the Public Service Superannuation Fund.....	16				12,579,893 50		
Contribution to the Legislative Assembly Retirement Allowances Account.....	16				66,506 91		
The Blind Workmen's Compensation Act.....	16				562 75		
Legal Aid Fund—The Law Society Act.....	16				3,123 81		
The Public Service Superannuation Amendment Act, 1960-61:							
Allowances.....	16				13,178 61		

[illegible]

PART W—TREASURY DEPARTMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Special Warrants: Supplementing superannuation and disability pensions to certain recipients of pension benefits under The Public Service Superannuation Act to the extent that former Civil Servants who receive superannuation and disability pensions from the Public Superannuation Fund of less than twelve hundred dollars per annum (\$1,200.00) will receive payments in the amounts necessary to bring their annual pensions up to twelve hundred dollars, effective January 1, 1967; and widows and other beneficiaries of former civil servants who receive pensions of less than six hundred dollars per annum (\$600.00) will receive payments in the amounts necessary to bring their annual pensions up to six hundred dollars effective January 1, 1967.	31				66,666 95		
Grant to the Henley Aquatic Association for capital purposes in connection with the construction of permanent facilities for the Royal Canadian Henley Regatta.	31				75,000 00		
Grant to Canadian Flood Relief for Italy (Ontario Region).	31				50,000 00		
Special Warrants. ....	..				191,666 95		
Treasury Department. ....	..				35,164,625 99	361,154,079 79	
Public Debt (Statutory) see itemized statement, pages W 8-11: Loans matured or retired.	8-9						
Interest, etc.	8-11				59,902,377 60	59,150,400 37	

Exchange.....	8-11					475,107 12		
Amortization of Discount, etc.....	8-11					1,587,263 13		
Commission, etc.....	8-11					57,675 66		
Provision for Sinking Fund.....	11					42,000,000 00		
Sinking Fund Investments.....	11					12,927,000 00		
Temporary Investments.....	11					642,968,820 00		
Total Public Debt.....	..					104,022,423 51	715,046,220 37	
Total Treasury Department and Public Debt.	..					139,187,049 50	1,076,200,300 16	
Deduct:								
Public Debt Maturities, Loans, Advances and Repayments on account of Special Funds (see Part Z).....	..						1,076,200,300 16	
Treasury Department.....	..					139,187,049 50		

PART W—TREASURY DEPARTMENT—Continued
PUBLIC DEBT—PRINCIPAL, INTEREST, ETC.

Treasury Department			ORDINARY					Capital	Grand Total
Interest	Exchange	Amortization of Discount and Exchange	Commis- sion, etc.	Total					
Debtures Outstanding: In hands of public— as at March 31, 1966:	Rate %	Series	\$	\$	\$	\$	\$	\$	\$
\$ 2,176,000 00.....	4	AL	73,640 00	(a) 2,709 25	5,560 46	205 52	82,115 23	883,000 00	965,115 23
5,003,000 00.....	4½	AP	195,367 50	(a) 67,819 32	11,033 82	553 77	274,774 41	1,367,000 00	1,641,774 41
5,691,000 00.....	4½	AR	256,095 00	(a) 81,293 56	3,627 18	406 42	341,422 16	1,187,000 00	1,528,422 16
6,074,000 00.....	4	AS	226,533 15	(a) 47,600 06	16,785 96	416 94	291,336 11	1,193,000 00	1,484,336 11
16,584,000 00.....	2½-2¾	BM	449,895 27		10,321 61	657 19	460,874 07	500,000 00	960,874 07
18,232,000 00.....	2½-2¾	BN	499,803 63		6,677 02	944 48	507,425 13	1,500,000 00	2,007,425 13
23,595,000 00.....	2¾	BP	648,862 50			763 74	649,626 24		649,626 24
23,493,000 00.....	3	BQ	704,790 00			8,056 80	712,846 80	25,000,000 00	25,712,846 80
35,789,000 00.....	3	BS	1,073,670 00		26,315 79	653 57	1,100,639 36		1,100,639 36
39,190,000 00.....	3	BT	1,175,700 00		20,000 00	772 20	1,196,472 20		1,196,472 20
48,741,000 00.....	3¼	BU	1,584,082 50			(a)	1,584,082 50	1,301,000 00	2,885,082 50
42,417,000 00.....	3¼	BV	1,377,723 75			(a)	1,377,723 75	51,000 00	1,428,723 75
20,688,000 00.....	4	BY	826,881 86		20,220 58	403 51	847,505 95		847,505 95
46,953,000 00.....	3¼	BZ	1,522,462 50			(a)	1,522,462 50	216,000 00	1,738,462 50
48,648,000 00.....	3½	CA	1,763,487 95			(a)	1,763,487 95		1,763,487 95
39,024,500 00.....	4	CB	1,546,617 71			1,126 54	1,547,744 25		1,547,744 25
29,920,000 00.....	3½	CC	935,000 00			(a)	935,000 00		935,000 00
44,316,000 00.....	3½	CE	1,717,245 00		40,000 00	1,210 83	1,757,245 00	75,000 00	1,792,245 00
47,046,500 00.....	4¼	CG	1,982,525 96				2,023,736 79		2,023,736 79
28,931,500 00.....	4½	CJ	1,305,476 21		71,111 11	852 12	1,377,439 44		1,377,439 44
30,773,000 00.....	5	CL	1,538,350 00		41,250 00	892 21	1,580,492 21		1,580,492 21
50,000,000 00.....	4	CN	2,000,000 00	157,985 55	147,000 00	2,177 63	2,441,627 41		2,441,627 41
				(b) 134,464 23					
20,110,000 00.....	5.29	CPP	1,063,819 00				1,063,819 00		1,063,819 00
	5.42	CPP	773,108 80				773,108 80		773,108 80
	5.37	CPP	820,294 35				820,294 35		820,294 35
	5.39	CPP	753,953 20				753,953 20		753,953 20
	5.40	CPP	754,542 00				754,542 00		754,542 00
	5.44	CPP	838,086 40				838,086 40		838,086 40
	5.48	CPP	754,486 40				754,486 40		754,486 40
34,847,500 00.....	4¼	CQ	1,479,822 02		70,588 24	874 48	1,551,284 74		1,551,284 74
47,055,000 00.....	5	CS	2,344,252 39		83,333 33	1,247 58	2,428,833 30		2,428,833 30
73,471,000 00.....	4¾	CT	3,489,207 50			(a)	3,489,207 50	28,000 00	3,517,207 50
16,821,500 00.....	5½	CU	918,899 54		18,000 00	569 29	937,468 83		937,468 83

PART W—TREASURY DEPARTMENT—Continued
Public Debt—Principal, Interest, Etc.—Continued

Treasury Department	ORDINARY					Capital	Grand Total
	Interest	Exchange	Amortization of Discount and Exchange	Commission, etc.	Total		
	\$	\$	\$	\$	\$	\$	\$
Miscellaneous:							
Interest on Special Funds, etc.:							
Assurance Fund under The Land Titles Act.	7,500 00				7,500 00		7,500 00
Bank Loan	174,006 85				174,006 85		174,006 85
Bank Overdrafts	2,186 02				2,186 02		2,186 02
Bequests, etc.,—Charitable and Educational.	16,165 10				16,165 10		16,165 10
Legislative Assembly Retirement Allowances Account.	46,577 99				46,577 99		46,577 99
Motor Vehicle Accident Claims Fund.	1,056,632 87				1,056,632 87		1,056,632 87
Ontario Crop Insurance Fund.	415 73				415 73		415 73
Ontario Food Terminal Board Sinking Fund	34,611 12				34,611 12		34,611 12
Ontario Municipal Employees Retirement Fund	446,931 52				446,931 52		446,931 52
Province of Ontario Savings Office Deposits.	3,036,091 90				3,036,091 90		3,036,091 90
Public Service Superannuation Fund.	11,246,742 74				11,246,742 74		11,246,742 74
Unfunded Liability Payment of the Public Service Superannuation Fund.	50,930 14				50,930 14		50,930 14
Queen Elizabeth II Ontario Scholarship Fund.	25,000 00				25,000 00		25,000 00
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits.	70,667 87				70,667 87		70,667 87
Accrued Interest—							
Ontario Municipal Improvement Corporation—Debentures.	12,698 63				12,698 63		12,698 63
The Hydro-Electric Power Commission of Ontario, Advances—secured by bonds.	106,935 47				106,935 47		106,935 47
The Municipal Works Assistance Act, 1963 as amended	530,619 08				530,619 08		530,619 08
Tile Drainage Debentures	16,126 95				16,126 95		16,126 95
Exchange on Foreign Funds		64,028 48			64,028 48		64,028 48
General Administration Expenses.				8,906 85	8,906 85		8,906 85
Premium on Purchase of Sinking Fund Investments.							
Discount on Sale of Sinking Fund Investments.			2,805 00		2,805 00		2,805 00
			273,125 00		273,125 00		273,125 00
Miscellaneous.	16,880,839 98	64,028 48	275,930 00	8,906 85	17,229,705 31		17,229,705 31

Gross Disbursements—Principal, Interest and Expenses	120,700,170 60	476,705 44	2,160,952 33	58,743 90	123,396,572 27	59,150,400 37	182,546,972 64
Deduct:							
Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1967 (see Statement No. 27, page 43)	60,797,793 00	1,598 32	573,689 20	1,068 24	61,374,148 76		61,374,148 76
Net Disbursements—Principal, Interest and Expenses	59,902,377 60	475,107 12	1,587,263 13	57,675 66	62,022,423 51	59,150,400 37	121,172,823 88
Provision for Sinking Fund					42,000,000 00		42,000,000 00
Sinking Fund Investments					12,927,000 00		12,927,000 00
Temporary Investments						642,968,820 00	642,968,820 00
Total Public Debt—Principal, Interest, etc.					104,022,423 51	715,046,220 37	819,068,643 88

(a) Recovered from The Hydro-Electric Power Commission of Ontario:

Exchange	\$ 166,346 24
Commission	15,350 37
	<u>\$ 181,696 61</u>

(b) Exchange on proceeds of debentures sold in the United States.

(c) Matured debentures retired through Sinking Fund (see page 68)	\$ 35,000,000 00
Add: Portion repaid by The Hydro-Electric Power Commission of Ontario—On Unsecured Advances (see page 61)	1,729,503 59

Redemptions at maturity	\$ 36,729,503 59
	22,420,896 78
	<u>\$ 59,150,400 37</u>

(d) Balance of exchange (\$0.32) and commission (\$3.86) to be recovered in fiscal year ending March 31, 1968.

TREASURY DEPARTMENT

Hon. Charles S. MacNaughton, Minister (Statutory, see page W 16)

Hon. James N. Allan, Minister (Statutory, see page W 16)

GENERAL ADMINISTRATION

Salaries (\$316,008.11)

H. E. Brown.....	Deputy Provincial Treasurer.....	23,999 92	
H. H. Walker.....	Associate Deputy Minister.....	22,999 96	
W. J. Smithson, 15,999.98;—	Other salaries, 253,008.25.....		316,008 11

Travelling Expenses (\$2,483.37)

Hon. Charles S. MacNaughton, 423.34; Hon. James N. Allan, 776.66;—	Other accounts under \$2,500, 1,283.37.....		2,483 37
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Maintenance (\$52,390.91)

Queen's Printer, 11,478.41;—	Accounts under \$5,000, 40, 912.50.....		52,390 91
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Premium on Fidelity Bonds (\$40,718.64)

Fidelity Insurance Co. of Canada.....		43,726 84	
Less Refunds:			
Ontario Housing Corporation.....	1,163 00		
Province of Ontario Savings Office.....	1,816 20		
Teachers' Superannuation Commission.....	29 00		
		3,008 20	
			40,718 64

Expenses for Federal-Provincial Conferences (\$4,608.68)

Travelling Expenses:

Accounts under \$2,500.....		4,608 68
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Expenses for Special Studies, etc. (\$211,548.24)

Ontario Committee on Taxation (\$173,917.22):

(Cumulative Expenses to March 31, 1967, \$899,809.59)

Salaries:

Sundry Employees.....		38,571 21
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Travelling Expenses:

Accounts under \$2,500.....		120 70
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Allowances, Fees, and Other Expenses:

J. S. Dupré, 8,040.00; F. H. Finnis, 10,572.65; Gunn, Roberts & Co., re services of L. J. Smith (Chairman), 23,850.00; Eric Hardy Consulting Services, 19,340.91; R. McIvor, 18,562.50; Queen's Printer, 10,675.44; Stapells, Sewell, Stapells, Patterson & Rodgers, 9,156.25;—	Accounts under \$5,000, 35,027.56.....		135,225 31
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Pension Plan Study (\$1,250.00):

(Cumulative Expenses to March 31, 1967, \$69,430.70)

Fees and Other Expenses:

Accounts under \$5,000.....		1,250 00
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Proposed International Crossing (\$36,381.02):

(Cumulative Expenses to March 31, 1967, \$36,381.02)

Fees and Other Expenses:

De Leuw, Cather & Co. of Canada, Ltd.....		36,381 02
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General Administration—Continued

GRANTS

St. John Ambulance Association.....	30,000 00
The Ontario Society for the Prevention of Cruelty to Animals.....	20,000 00
Canadian Standardbred Horse Society.....	131,767 51
Canadian Thoroughbred Horse Society.....	87,650 86

Royal Commission on Civil Rights (\$129,556.27)

(Cumulative Expenses to March 31, 1967, \$300,308.83)

Salaries:

Hon. J. C. McRuer (Commissioner), 16,749.96; R. S. MacKay, 19,999.92; D. W. Mundell, 19,999.92;—Other salaries, 39,932.89.....	96,682 69
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Travelling Expenses:

Hon. J. C. McRuer, 4,081.47;—Accounts under \$2,500, 2,223.16.....	6,304 63
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Miscellaneous:

Croll & Borins, 5,562.50;—Accounts under \$5,000, 21,006.45.....	26,568 95
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General Administration.....\$1,026,732 59

TREASURY BOARD DIVISION

Salaries (\$442,499.14)

C. E. Brannan, 20,416.61; R. D. Johnston, 17,999.92; J. G. O'Neill, 17,999.92; E. F. Strauss, 15,833.30;—Other salaries, 378,499.33.....	450,749 08
Less: Recovered from Institute of Public Administration of Canada re W. J. Bichan.....	8,249 94
	<hr/> 442,499 14

Travelling Expenses (\$10,471.51)

Accounts under \$2,500.....	10,471 51
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Maintenance (\$33,453.65)

Queen's Printer, 8,284.97; Wyatt Co., 9,360.00;—Accounts under \$5,000, 15,808.68.....	33,453 65
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Treasury Board Division.....\$486,424 30

ACCOUNTS DIVISION

Salaries (\$626,565.75)

G. A. Garratt, 15,249.96; G. McIntyre, 18,499.94;—Other salaries, 592,815.85....	626,565 75
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Travelling Expenses (\$541.08)

Accounts under \$2,500.....	541 08
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Maintenance (\$95,850.86)

Manpower Services (Toronto), Ltd., 15,276.21; Office Overload Co., Ltd., 5,246.03; Queen's Printer, 50,123.58; Sunshine Office Equipment, Ltd., 12,777.20;—Accounts under \$5,000, 20,513.56.....	103,936 58
Less: Printed forms distributed to various departments.....	8,085 72
	<hr/> 95,850 86

Unemployment Insurance (\$5,949.38)

Receiver General of Canada, 11,450.48; Less refund of Employees' contribution, 5,501.10.....	5,949 38
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Accounts Division—Continued

Government Contribution to Employee Insurance Plan (\$3,727,652.05)

London Life Insurance Co. 3,727,652 05

Payment on unfunded liability of the Public Service Superannuation Fund
(\$4,131,000.00)

Payment to Fund. 4,131,000 00

Government Contribution to Canada Pension Plan (\$4,169,558.11)

Receiver General of Canada. 4,169,558 11

Accounts Division. \$12,757,117 23

FINANCE DIVISION

Salaries (\$104,912.52)

D. P. Holmes, 18,649.96;—Other salaries, 86,262.56. 104,912 52

Travelling Expenses (\$160.58)

Accounts under \$2,500. 160 58

Maintenance (\$11,331.26)

Accounts under \$5,000. 11,331 26

Finance Division. \$116,404 36

REVENUE DIVISION

Salaries (\$5,880,580.10)

W. D. Blair, 25,325.75; S. Garland, 15,291.62; D. J. McClellan, 20,833.26;—
Other salaries, 5,819,129.47. 5,880,580 10

Travelling Expenses (\$363,280.73)

R. A. Ackroyd, 2,554.74; R. H. Bennett, 2,753.94; R. W. Brown, 4,637.94; H. B. Cable, 2,894.92; G. R. Conners, 2,557.74; W. J. Davies, 2,594.60; J. J. Deadman, 2,898.40; S. Denisavitch, 3,058.86; E. D. Farr, 3,175.12; D. S. Ferris, 2,777.89; F. H. Fisher, 3,482.88; E. Gildea, 3,264.78; H. J. Hanson, 3,046.68; C. N. Jamieson, 3,009.41; T. R. Jasmins, 2,569.29; M. D. Kaufman, 3,020.23; R. Kochenash, 2,781.49; L. A. Martin, 2,586.37; D. McIntosh, 2,866.93; A. J. Riddle, 2,639.50; R. A. Robertson, 2,869.32; C. R. Smith, 2,838.58; R. W. Smith, 3,351.74; R. Spiers, 2,804.34; I. Wyse, 2,903.10; E. C. Zuefle, 3,235.80;—Accounts under \$2,500, 286,106.14. 363,280 73

Maintenance (\$484,663.24)

Beaudoin, Pepper & Van Camp, 8,708.10; Bell Telephone Co. of Canada, 16,226.11; Canadian Filing Equipment, Ltd., 5,504.63; Canadian Steelcase Co., Ltd., 12,604.73; International Business Machines Co., Ltd., 10,866.91; Manpower Services (Toronto), Ltd., 6,736.90; National Cash Register Co. of Canada, Ltd., 9,062.09; Office Overload Co., Ltd., 23,995.19; Queen's Printer, 246,384.76; Royalmetal Corp., Ltd., 24,370.34; Steel Equipment, 5,668.75; Teela Market Surveys, 6,497.36; W-M Electronics, Ltd., 14,087.66; Xerox of Canada, Ltd., 8,527.35;—Postage, 12,050.00; accounts under \$5,000, 73,372.36. 484,663 24

Revenue Division. \$6,728,524 07

DATA PROCESSING BRANCH

Salaries (\$275,226.71)

Sundry Employees..... 275,226 71

Travelling Expenses (\$368.87)

Accounts under \$2,500..... 368 87

Maintenance (\$207,632.33)

Canadian Steelcase Co., Ltd., 19,981.32; International Business Machines Co., Ltd., 28,811.80; Itek Business Products, Ltd., 5,788.24; J. Kates & Associates, 36,200.00; K. C. S., Ltd., 5,705.00; Queen's Printer, 89,804.58;—Accounts under \$5,000, 21,341.39..... 207,632 33

Rental of Equipment (\$239,794.63)

Computing Services Co., 39,000.00; International Business Machines Co., Ltd., 196,117.07;—Accounts under \$5,000, 4,677.56..... 239,794 63

Data Processing Branch.....\$723,022 54

ONTARIO RACING COMMISSION

Salaries and Allowances (\$73,043.29)

Salaries:

J. W. Risewick, 15,999.98;—Other salaries, 27,043.55..... 43,043 53

Honoraria:

W. E. Johnston, 3,999.96; K. C. MacKinnon, 3,999.96; C. S. McKee, 6,000.00; R. W. Todgham, 3,999.96; F. C. Wallace, 7,999.92; M. J. Webster, 3,999.96.... 29,999 76

Travelling Expenses (\$7,620.98)

B. V. Middleton, 2,673.54;—Accounts under \$2,500, 4,947.44..... 7,620 98

Maintenance (\$25,649.67)

Accounts under \$5,000..... 25,649 67

Services and Expenses of Officials at Race Tracks (\$196,017.23)

Salaries:

W. L. Gardner, 15,930.00; J. H. Robb, 15,225.00;—Other salaries, 137,795.00.. 168,950 00

Travelling Expenses:

D. J. McLellan, 2,790.00; J. L. Rundle, 3,180.00;—Accounts under \$2,500, 21,097.23..... 27,067 23

Ontario Racing Commission.....\$302,331 17

PENSION COMMISSION OF ONTARIO

Salaries and Allowances (\$120,477.48)

Salaries:

Sundry Employees..... 107,352 4 8

Allowances:

L. E. Coward, 2,025.00; A. H. Cowling, 1,725.00; J. E. Fortin, 2,025.00; D. C. MacGregor, 1,125.00; G. B. Milling, 1,500.00; D. S. Rudd, 2,025.00; L. F. Wills, 2,700.00..... 13,125 00

Travelling Expenses (\$1,909.79)

Accounts under \$2,500..... 1,909 79

Pension Commission of Ontario—Continued

Maintenance (\$34,749.93)

Wm. M. Mercer, Ltd., 9,550.00; Public Service Superannuation Fund, 5,622.95;
Queen's Printer, 10,358.95;—Accounts under \$5,000, 9,218.03..... 34,749 93

Pension Commission of Ontario.....\$157,137 20

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Charles S. MacNaughton (November 24, 1966 to March 31, 1967)..... 4,233 33
Hon. James N. Allan (April 1, 1966 to November 23, 1966)..... 7,766 67

Contribution to the Public Service Superannuation Fund (\$12,579,893.50)

R.S.O. 1960, Chap. 332, Secs. 8, as amended, and 23

Payment to Fund.....12,579,893 50

Contribution to the Legislative Assembly Retirement Allowances Account (\$66,506.91)

R.S.O. 1960, Chap. 209, Sec. 16

Payment to Account..... 66,506 91

The Blind Workmen's Compensation Act (\$562.75)

R.S.O. 1960, Chap. 36

Sundry Persons..... 562 75

Legal Aid Fund (\$3,123.81)

The Law Society Act

R.S.O. 1960, Chap. 207, as amended

Law Society of Upper Canada..... 3,123 81

The Public Service Superannuation Amendment Act, 1960-61:
allowances (\$13,178.61)

9-10 Elizabeth II, Chap. 84, Sec. 19

Sundry Persons..... 13,178 61

LOANS AND ADVANCES

The Ontario Development Corporation Act, 1966 (\$738,000.00)

14-15 Elizabeth II, Chap. 100, Sec. 14

Ontario Development Corporation re—D. A. Clarke Veneers, Ltd., 223,088.00;
Norman Cornell Properties, Ltd., 75,000.00; Leigh Instruments, Ltd., 399,912.00;
Red Rooster Sportswear, Ltd., 40,000.00..... 738,000 00

The Ontario Development Corporation Act, 1966 (\$7,000,000.00)

14-15 Elizabeth II, Chap. 100, Sec. 14

Ontario Development Corporation (Purchase of shares).....7,000,000 00

The Ontario Education Capital Aid Corporation Act, 1966 (\$166,185,000.00)

14-15 Elizabeth II, Chap. 101, Sec. 12

The Ontario Education Capital Aid Corporation.....166,185,000 00

The Ontario Junior Farmer Establishment Loan Corporation (\$16,210,430.82)

R.S.O. 1960, Chap. 198, as amended

The Ontario Junior Farmer Establishment Loan Corporation.....16,210,430 82

Statutory—Continued

Loans and Advances—Continued

The Ontario Municipal Improvement Corporation Act (\$1,001,000.00)

R.S.O. 1960, Chap. 275

The Ontario Municipal Improvement Corporation.....1,001,000 00

The Ontario Northland Transportation Commission Act (\$3,800,000.00)

R.S.O. 1960, Chap. 276, as amended

Ontario Northland Transportation Commission.....3,800,000 00

Title Drainage Debentures (\$2,148,925.97)

R.S.O. 1960, Chap. 399, as amended

Sundry Municipalities.....2,148,925 97

The Ontario Universities Capital Aid Corporation Act, 1964 (\$93,105,000.00)

12-13 Elizabeth II, Chap. 85

The Ontario Universities Capital Aid Corporation.....93,105,000 00

The Hydro-Electric Power Commission of Ontario (\$34,693,750.00)

R.S.O. 1960, Chap. 300, Sec. 49, as amended

The Hydro-Electric Power Commission of Ontario (Secured Advance, less Discount).34,693,750 00

SPECIAL FUNDS

Public Service Superannuation Fund

R.S.O. 1960, Chap. 332, Part I, as amended

Allowances, Lump Sum Payments, Refunds, etc. (\$17,502,936.02)

Allowances: Superannuates, Beneficiaries and Annuitants.....	10,342,173 66
Refunds under Section 15.....	10,814 77
Refunds under Section 17.....	2,987,360 62
Payments under Section 18.....	811,736 93
Payments under Section 19.....	38,015 41
Payments under Section 20.....	24,302 44
Transferred under Section 26 (3).....	578,738 93
Transferred under Section 28.....	2,709,793 26
	<hr/> 7,160,762 36

Legislative Assembly Retirement Allowances Account

R.S.O. 1960, Chap. 209

Refunds and Allowances (\$67,491.13)

Refunds under Section 13.....	1,763 47
Allowances.....	65,727 66

Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$25,000.00)

R.S.O. 1960, Chap. 142, Sec. 24

Sundry Students' Scholarships.....	23,597 80
McMaster University re Board of Trustees' expenses.....	1,402 20

Registry Offices—Refund of Surplus Fees (\$479,155.45)

R.S.O. 1960, Chap. 204, as amended, and R.S.O. 1960, Chap. 260, as amended

Metropolitan Toronto, 417,742.88; Adjustment re deficit, Toronto Land Titles Office —County of York, 61,412.57.....	479,155 45
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The Real Estate and Business Brokers Act (\$1,000.00)

R.S.O. 1960, Chap. 344, as amended

Payments of proceeds of surety bonds to claimants.....	1,000 00
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Statutory—Continued

Special Funds—Continued

Unclaimed Dividends (\$19.14)

R.S.O. 1950, Chap. 59

Sundry Persons..... 19 14

The Collection Agencies Act (\$524.03)

R.S.O. 1960, Chap. 58, as amended

Sundry Persons..... 524 03

The Credit Unions Act (\$433.80)

R.S.O. 1960, Chap. 79, as amended

Sundry Persons..... 433 80

Assurance Fund under The Land Titles Act (\$2,973.32)

R.S.O. 1960, Chap. 204, as amended

Sundry Persons..... 2,973 32

PROVINCE OF ONTARIO SAVINGS OFFICE

R.S.O. 1960, Chap. 9, Sec. 4

Salaries (\$790,593.74)

Head Office

Salaries:

Sundry Employees..... 50,640 27

Branch Offices

Aylmer, 21,217.55; Brantford, 55,079.02; Guelph, 36,586.17; Hamilton, 51,272.18; Hamilton, East End, 36,247.76; London, 27,875.26; Ottawa, 47,213.73; Owen Sound, 26,201.55; Pembroke, 36,831.69; St. Catharines, 36,610.46; St. Mary's, 17,062.06; Seaforth, 18,841.97; Toronto—Bay and Adelaide, 69,680.41; Danforth and Fenwick, 36,971.27; Danforth and Woodbine, 46,572.19; Parliament Buildings, 56,643.87; University and Dundas, 42,095.15; 1556 Yonge Street, 22,403.28; Walkerton, 15,803.97; Windsor, 21,165.04; Woodstock, 17,578.89... 739,953 47

Travelling Expenses (\$2,375.63)

Accounts under \$2,500..... 2,375 63

Maintenance (\$301,071.80)

Advertising:

Accounts under \$5,000..... 1,837 15

Miscellaneous:

Employer's Contribution re Group Insurance Plan, 9,081.69; Public Service Superannuation Fund, 44,135.20; Queen's Printer, 26,636.39; Reed, Shaw & McNaught, 5,562.00; Treasurer of Ontario re fidelity bonds, 1,816.20;—
Other accounts under \$5,000, 24,678.19..... 111,909 67

Expenses (Branch Offices):

Aylmer, 6,976.14; Brantford, 6,723.00; Guelph, 5,652.75; Hamilton, 15,650.30; Hamilton, East End, 11,492.63; London, 12,953.37; Ottawa, 19,533.84; Owen Sound, 10,011.92; Pembroke, 10,032.80; St. Catharines, 4,948.29; St. Mary's, 1,743.99; Seaforth, 1,585.90; Toronto—Bay and Adelaide, 27,033.93; Danforth and Fenwick, 5,449.60; Danforth and Woodbine, 5,253.69; Parliament Buildings, 9,629.28; University and Dundas, 10,937.97; 1556 Yonge Street, 6,222.07; Walkerton, 1,678.14; Windsor, 8,603.59; Woodstock, 5,211.78..... 187,324 98

Total Province of Ontario Savings Office..... \$1,094,041 17

Less: Reimbursements of Expenditures by

Province of Ontario Savings Office..... 1,094,041 17

Statutory—Continued

Refunds (\$18,192,440.11)

The Financial Administration Act
R.S.O. 1960, Chap. 142, Sec. 26

SUMMARY

Department of:

Agriculture and Food.....	8,800 38
Attorney General.....	54,708 62
Economics and Development.....	2,411 50
Education.....	235,539 08
Energy and Resources Management.....	3,041 61
Financial and Commercial Affairs (November 24, 1966 to March 31, 1967).....	19,137 07
Health.....	142,552 86
Highways.....	159,040 31
Labour.....	73,300 73
Lands and Forests.....	198,295 25
Mines.....	613,512 95
Municipal Affairs.....	93,842 25
Provincial Secretary and Citizenship.....	57,156 30
Public Works.....	192,326 94
Reform Institutions.....	3,312 42
Social and Family Services.....	22,645 00
Tourism and Information.....	4,538 23
Transport.....	140,643 06
Treasury.....	53,444,674 23
	<u>55,469,478 79</u>

Deducted from:

Ordinary Revenue.....	36,717,874 14
Capital Receipts.....	559,164 54
	<u>37,277,038 68</u>
	<u>18,192,440 11</u>

DETAILS OF REFUNDS

Department of Agriculture and Food:

Main Office:

Fees—Apiary Registration.....	25 00
Miscellaneous.....	1,504 50
	<u>1,529 50</u>

Branches:

Dairy:

Licenses—Cheese Buyers, Dairy Plants, etc.....	86 00
Contract Security Deposits.....	3,666 13
	<u>3,752 13</u>

Extension—Miscellaneous.....	459 37
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Livestock:

Fees—Membership, Dairy Herd Improvement Association.....	264 88
Miscellaneous.....	27 00
	<u>291 88</u>

Soils and Crops:

Licenses—Seed Cleaning Plants.....	5 00
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Veterinary Services:

Licenses—Collectors.....	4 00
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Statutory—Continued

Refunds—Continued

Department of Agriculture and Food—Continued

Agricultural Experimental and Educational
Institutions:Horticultural Research Institute of Ontario,
Vineland Station:

Fees—Testing.....	12 00	
Rent, Board, etc.....	137 00	
Miscellaneous.....	20 00	
		<u>169 00</u>

Kemptville Agricultural School:

Fees—Tuition.....	24 50	
Rent, Board, etc.....	1,137 00	
		<u>1,161 50</u>

Western Ontario Agricultural School, Ridgetown:

Rent, Board, etc.....	1,428 00	
		<u>8,800 38</u>

Deducted from:

Ordinary Revenue.....	5,134 25	
Capital Receipts.....	3,666 13	
		<u>8,800 38</u>

Department of Attorney General:

Main Office—Miscellaneous.....		47 85
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Administration of Justice Division:

Fees—Division Court Clerks and Bailiffs.....	2,847 27	
Miscellaneous.....	10 00	
		<u>2,857 27</u>

Public Safety Division:

Branches:

Fire Marshal's Office:

Licenses—The Lightning Rods Act.....	15 00	
Perquisites—Rents.....	421 65	
		<u>436 65</u>

Emergency Measures—Miscellaneous.....	5,714 83	
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Registration and Examination
(April 1, 1966 to November
23, 1966):

Fees:

The Real Estate and Business Brokers Act.....	7,641 50	
The Mortgage Brokers Regis- tration Act.....	90 00	
The Used Car Dealers Act, 1964.....	3,232 00	
Miscellaneous.....	3,036 23	
		<u>13,999 73</u>

20,151 21

Ontario Securities Branch (April 1, 1966 to November
23, 1966):

Fees—Brokers and Salesmen.....	6,465 85	
Filing.....	2,885 00	
Miscellaneous.....	6 25	
		<u>9,357 10</u>

Statutory—Continued

Refunds—Continued

Department of Attorney General—Continued

Office of the Superintendent of Insurance (April 1,
1966 to November 23, 1966):

Licenses:

Joint Stock and Mutual Companies.....	675 00
Agents, Brokers and Adjusters.....	4,787 00

Fees:

The Investment Contracts Act.....	60 00
The Loan and Trust Corporations Act.....	480 00

6,002 00

Ontario Provincial Police:

Licenses—The Private Investigators and Security

Guards Act, 1965.....	3,104 50
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Perquisites—Rents.....	172 11
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Miscellaneous.....	13,016 58
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16,293 19

54,708 62

54,708 62

Deducted from Ordinary Revenue.....

Department of Economics and Development:

Main Office:

Service charges—The Economic Development

Loans Guarantee Act, 1962-63.....	1,490 00
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Miscellaneous.....	921 50
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2,411 50

2,411 50

Deducted from Ordinary Revenue.....

Department of Education:

Main Office—Provincial Student-Aid Loans..... 519 88

Branches:

Departmental Business Administration:

Sale of Publications.....	72 82
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Miscellaneous.....	47 59
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120 41

School Business Administration:

Fees—Research on School Construction.....	10 00
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Programme:

Supervision Division:

Fees—Inspection of Private Schools.....	225 00
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Registrar's Division:

Departmental Examinations:

Appeals.....	4,444 60
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Certificates.....	1,412 89
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Fees—Late Registrants....	617 93
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6,475 42

6,700 42

Teacher Education:

Fees—Summer Courses.....	36,287 85
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Non-Resident Pupils.....	69 33
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36,357 18

Statutory—Continued

Refunds—Continued

Department of Education—Continued

Branches—Continued

Applied Arts and Technology:

Small Business Management Courses—Fees.....	400 00
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Technical Institutes:

Fees—

Eastern Ontario Institute of Technology.....	17,720 00	
Hamilton Institute of Technology.....	6,494 50	
Northern Ontario Institute of Technology.....	5,365 00	
Ontario Vocational Centre, London.....	3,524 70	
Ontario Vocational Centre, Ottawa.....	3,830 00	
Ontario Vocational Centre, Sault Ste. Marie.....	1,495 00	
Provincial Institute of Automotive and Allied Trades.....	365 00	
Provincial Institute of Mining.....	400 00	
Provincial Institute of Trades.....	5,403 00	
Provincial Institute of Trades and Occupations	1,138 00	
Western Ontario Institute of Technology.....	4,633 75	
	<u>50,368 95</u>	50,768 95

Trade Schools:

Fees:

Registration of Trade Schools.....	272 00	
Salesmen's Certificates (re Private Trade Schools).....	26 00	
	<u>298 00</u>	298 00

Government of Canada:

Federal-Provincial Agreements:

Other Claims—Prior Years.....	140,764 24
	<u>235,539 08</u>

Deducted from:

Ordinary Revenue.....	235,019 20
Capital Receipts.....	519 88
	<u>235,539 08</u>

Statutory—Continued

Refunds—Continued

Department of Energy and Resources Management:

Main Office:

Licenses and Permits—

Gas and Oil Production and Distribution, Gasoline Handling, etc.....	1,087 66
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Fees:

Contractors' Registrations.....	90 00
Fitters' Certification.....	310 00
Appliance Approval Labels.....	30 00
	<hr/> 430 00

Miscellaneous.....	13 45
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Abandoned Works Fund.....	5 00
Contract Security Deposits.....	1,500 00
	<hr/> 3,036 11

Ontario Water Resources Commission:

Licenses—Drilling Contractors.....	4 00
Sale of Publications.....	1 50
	<hr/> 5 50

	<hr/> 3,041 61
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Deducted from:

Ordinary Revenue.....	1,536 61
Capital Receipts.....	1,505 00
	<hr/> 3,041 61

Department of Financial and Commercial Affairs
(November 24, 1966 to March 31, 1967):

Registration and Examination Branch:

Fees:

The Real Estate and Business Brokers Act.....	5,512 00
The Mortgage Brokers Registra- tion Act.....	45 00
The Used Car Dealers Act, 1964..	1,852 00
	<hr/> 7,409 00

Miscellaneous.....	3,596 64
	<hr/> 11,005 64

Ontario Securities Branch:

Fees:

Brokers and Salesmen.....	3,505 00
Filing.....	600 00
	<hr/> 4,105 00

Miscellaneous.....	5 00
	<hr/> 4,110 00

Office of the Superintendent of Insurance:

Licenses:

Joint Stock and Mutual Com- panies.....	600 00
Agents, Brokers and Adjusters...	1,984 00
	<hr/> 2,584 00

Fees—The Insurance Act.....	10 00
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Tax on Premiums: The Insurance Act—Reciprocals.....	1,427 43
	<hr/> 4,021 43

	<hr/> 19,137 07
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Deducted from Ordinary Revenue.....	19,137 07
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Statutory—Continued

Refunds—Continued

Department of Health:

Main Office:

Government of Canada—Federal Health Grants..	84,380 96	
Homes for Special Care—Licenses.....	25 00	
Miscellaneous.....	22 75	
		84,428 71

Branches:

Tuberculosis Prevention—Patients' Maintenance.....	1,106 02
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Industrial Hygiene:

X-Ray Films and Services.....	6 00	
Fees—Stuffed Articles.....	5 00	
		11 00

Laboratory:

Fees—Analytical Chemistry and Pathological.....	114 00
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Mental Health:

Patients' Maintenance.....	2,268 09	
Federal Sales Tax re Occupational Therapy Sales.....	2,594 38	
Miscellaneous.....	90 00	
		4,952 47

Ontario Medical Services Insurance Plan.....	51,940 66
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142,552 86

Deducted from:

Ordinary Revenue.....	90,612 20	
Capital Receipts.....	51,940 66	
		142,552 86

Department of Highways:

Main Office:

Sale of Services and Materials.....	1,599 76	
Permits—Sign and House Moving.....	819 00	
Rentals—Gas Line Franchises.....	467 77	
Property.....	442 01	
		909 78

Tolls—Burlington Bay Skyway.....	1,487 90	
Garden City Skyway.....	97 25	
		1,585 15

Contract Security Deposits.....	144,157 31
Miscellaneous.....	9,969 31

159,040 31

Deducted from:

Ordinary Revenue.....	6,783 00	
Capital Receipts.....	152,257 31	
		159,040 31

Department of Labour:

Main Office:

Fees—The Employment Agencies Act.....	475 00	
Miscellaneous.....	3 00	

Office of Athletics Commissioner:

Taxes.....	272 31	
Contract Security Deposits.....	750 00	
		1,022 31

1,500 31

Statutory—Continued

Refunds—Continued

Department of Labour—Continued

Branches:

Industrial Training:

Fees—Motor Vehicle Repair Trade:

Barbering and Hairdressing, etc.....	5,045 40
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Labour Standards:

The Industrial Standards Act—Penalties.....	360 00	
Sale of Vacation-with-Pay Stamp Books.....	1,672 30	
Sale of Vacation-with-Pay Stamps.....	46,905 84	
Miscellaneous.....	14 66	
		<u>48,952 80</u>

Safety and Technical Services:

Board of Examiners of Operating Engineers:

Fees—Examinations.....	2,407 98	
Sale of Text Books.....	7 00	
Miscellaneous.....	134 84	
		<u>2,549 82</u>

Boiler Inspection:

Fees—Inspections, etc.....	951 50	
Miscellaneous.....	9 50	
		<u>961 00</u>

Elevator Inspection:

Fees—Inspections, etc.....	5,192 50	
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Industrial Safety:

Fees—Building Plan Examinations.....	9,098 90	
		<u>73,300 73</u>

Deducted from:

Ordinary Revenue.....	25,644 89	
Capital Receipts.....	47,655 84	
		<u>73,300 73</u>

Department of Lands and Forests:

Main Office:

Taxes:

Provincial Land Tax.....	43,915 06	
Ontario Retail Sales Tax.....	1 56	
		<u>43,916 62</u>

Sale of Maps, Publications, etc.....	382 49	
		<u>44,299 11</u>

Branches:

Fish and Wild Life:

Fish:

Licenses:

Angling.....	4,002 45	
Commercial Fishing.....	2,210 00	
Domestic.....	6 00	
Sale of Certain Fish.....	10 00	
		<u>6,228 45</u>

Statutory—Continued

Refunds—Continued

Department of Lands and Forests—Continued

Branches—Continued

Fish and Wildlife—Continued

Wildlife:

Licenses:

Non-Resident Hunting....	2,833 95	
Bear.....	5 00	
Deer.....	1,999 25	
Moose.....	64 00	
Ground Hog.....	34 85	
Gun.....	257 30	
Dog.....	28 35	
Trappers.....	20 00	
Fur Dealers.....	61 00	
Fur Farmers.....	50 00	
	<hr/>	5,353 70

Royalty.....	114 68
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General:

Fines.....	25 00	
Costs Collected.....	972 50	
Sales—Confiscated Articles...	2,689 80	
Tags—Game Fish and Com- mercial Fishing.....	138 25	
Miscellaneous.....	5 50	
	<hr/>	3,831 05

15,527 88

Parks:

Guide Licenses.....	2 00	
Miscellaneous.....	199 00	
	<hr/>	201 00

Forest Protection—Recovery of Fire Fighting Costs and Sundry	7,467 97
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Lands and Surveys:

Rentals—Crown Land Leases, etc.....	2,434 72	
Land Sales.....	3,549 70	
Contract Security Deposits.....	740 02	
Miscellaneous.....	345 00	
	<hr/>	7,069 44

Timber:

Timber Dues, Bonus, etc.....	122,940 00	
Sale of Nursery Stock.....	639 85	
	<hr/>	123,579 85

Forest Ranger School—Tuition Fees.....	150 00
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198,295 25

Deducted from:

Ordinary Revenue.....	194,005 53	
Capital Receipts.....	4,289 72	
	<hr/>	198,295 25

Department of Mines:

Licenses and Permits:

Miners.....	45 00	
Quarry.....	20 00	
	<hr/>	65 00

Statutory—Continued

Refunds—Continued

Department of Mines—Continued

Mining Claims:

Recording Fees.....	2,047 50	
Abstracts and Miscellaneous.....	2,417 35	
		<u>4,464 85</u>

Rentals:

Gas Leases.....	331 50	
Mining Leases.....	486 51	
Licenses of Occupation.....	19 48	
		<u>837 49</u>

Royalties—Gas and Oil.....	491 37
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Taxes:

Acreage.....	1,278 31	
Profits.....	605,949 18	
Gas.....	34 17	
		<u>607,261 66</u>

Laboratory Fees—Chemical and Assay.....	29 50
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Services:

Prints, Maps and Reports.....	34 45	
Miscellaneous.....	90 67	
		<u>125 12</u>

Sulphur Dioxide Investigation.....	235 86
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Mining Lands—Sales.....	2 10
	<u>613,512 95</u>

Deducted from:

Ordinary Revenue.....	613,510 85	
Capital Receipts.....	2 10	
		<u>613,512 95</u>

Department of Municipal Affairs:

Main Office:

Sales—Reports, etc.....	178 75	
Licenses, etc.—		
Municipal Auditors.....	6 00	
Municipal Assessors.....	190 00	
		<u>196 00</u>
Government of Canada—Centennial Grants		
Programme.....	11,835 00	
Contract Security Deposits.....	80,000 00	
Miscellaneous.....	5 00	
		<u>92,214 75</u>

Ontario Municipal Board:

Fees—Application for Approval of Municipal By-laws, etc.....	1,627 50	
		<u>93,842 25</u>

Deducted from:

Ordinary Revenue.....	13,842 25	
Capital Receipts.....	80,000 00	
		<u>93,842 25</u>

Statutory—Continued

Refunds—Continued

Department of Provincial Secretary and Citizenship:

Main Office:

Fees:

Letters Patent.....	18,355 42	
Supplementary Letters Patent...	9,365 65	
Companies' Returns—Annual		
Filing.....	6,173 45	
Commissions.....	50 00	
Civil Marriages.....	10 00	
Miscellaneous—Searches, Certificates, etc.....	3,493 35	
		37,447 87

Licenses:

Extra-Provincial.....	2,762 50	
Mortmain.....	1,990 38	
Marriage.....	964 68	
		5,717 56

43,165 43

Branches:

Clerk of the Legislative Assembly and Chief Election Officer:

Fees:

Private Bills.....	15 00	
Sessional Service.....	507 57	
		522 57

Office of the Queen's Printer:

Ontario Gazette—Advertising and Subscriptions.....	345 60	
Sale of Statutes and Government Publications.....	947 34	
		1,292 94

Registrar General:

Fees—Searches and Certificates of Births, Marriages and Deaths.....	12,175 36	
		57,156 30

Deducted from Ordinary Revenue..... 57,156 30

Department of Public Works:

Main Office:

Sales—Materials.....	772 05	
Rentals—Parking Areas.....	733 25	
Plan and Contract Security Deposits.....	190,505 00	
Miscellaneous.....	316 64	
		192,326 94

Deducted from:

Ordinary Revenue.....	1,760 99	
Capital Receipts.....	190,565 95	
		192,326 94

Department of Reform Institutions:

Institutions:

Reformatories and Industrial Farms:

Sale of Produce, etc..... 3,312 42

Deducted from Ordinary Revenue..... 3,312 42

Statutory—Continued

Refunds—Continued

Department of Social and Family Services:

Main Office—Miscellaneous.....	14,676 80
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Branches:

Child Welfare—Miscellaneous.....	50 00
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Day Nurseries—Licenses.....	140 00
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Finance and Administration:

Government of Canada—National Health and Welfare Training Grants.....	7,728 20
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General Welfare Assistance—Miscellaneous.....	50 00
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22,645 00

Deducted from Ordinary Revenue.....	22,645 00
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Department of Tourism and Information:

Main Office—Contract Security Deposits.....	765 00
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Branches:

Information and Promotion:

Special Promotion—Society of American Travel Writers Convention.....	2,880 00
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Tourist Industry Development:

Licenses—Tourist Establishments.....	572 50
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Enquiry Lists, etc.....	13 18
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585 68

Theatres:

Fees—Censorship.....	302 50
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The St. Lawrence Parks Commission:

Fees—Entrance.....	4 00
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Sale of Souvenirs, etc.....	1 05
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5 05

Deducted from:	4,538 23
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Ordinary Revenue.....	3,773 23
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Capital Receipts.....	765 00
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4,538 23

Department of Transport:

Motor Vehicles Administration:

Permits and Licenses:

Passenger.....	14,282 50
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Trucks and Tractors.....	15,599 00
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Dual Purpose.....	1,303 90
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Trailers.....	8,583 50
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Motorcycles.....	27 00
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Dealers.....	54 00
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Operators and Chauffeurs.....	8,461 80
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Instruction.....	14 00
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In transit.....	8 00
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Garages.....	318 50
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Driving Instructors.....	195 00
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48,847 20

Statutory—Continued

Refunds—Continued

Department of Transport—Continued

Motor Vehicles Administration—Continued

Fees:

Public Commercial Vehicles.....	2,391 55	
Duplicate Permits and Licenses.....	122 00	
Searches, Certificates and Abstracts.....	36 00	
Examinations.....	751 00	
		3,300 55

Fines—Breaches of The Highway Traffic Act..... 50 00

Miscellaneous (including suspense)..... 80,162 44

132,360 19

Motor Vehicle Accident Claims Fund..... 5,350 12

Ontario Highway Transport Board:

Fees:

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of tariff of tolls).....	2,932 75	
		140,643 06

Deducted from:

Ordinary Revenue.....	135,292 94	
Capital Receipts.....	5,350 12	
		140,643 06

Treasury Department:

General Administration:

Ontario Hospital Services Commission—

Special Account.....(A) 13,000,000 00

Ontario Medical Services Insurance Plan.....(A) 33,293 35

Ontario Municipal Employees Retirement Fund.....(A) 4,300,000 00

Canada Savings Bonds:

Excess interest collected.....(A) 546 25

Vacation-with-Pay, unclaimed contributions.....(A) 177 77

Bequests:

Charitable and Educational.....(A) 10,095 60

Reserve for Outstanding Cheques.....(A) 9,827 73

Abandoned Works Fund—fees received, etc.....(A) 8,652 98

Contract Security Deposits:

Energy and Resources Management.....(A)	3,500 00	
Highways.....(A)	114,750 38	
Lands and Forests.....(A)	200 00	
Public Works.....(A)	26,925 00	
Tourism and Information... (A)	10,000 00	
Treasury—Retail Sales Tax. (A)	16,608 02	
		171,983 40

Children's Psychiatric Research Institute, London.....(A) 11,013 95

Repayment to Government of Canada under Tax Rental Agreement, 1952-56.....(A) 599,179 36

Queen Elizabeth II Ontario Scholarship Fund Income.....(A) 3,402 20

Grant from Atkinson Foundation re Adolescent Research Programme:

The Mental Health Clinic—East York-Leaside Health Unit.....(A) 6,041 02

Youths' Friends Association of Canada, Inc.—Trust Account.....(A) 1,900 00

The Municipal Works Assistance Act, 1963... (A) 36,326 50

18,192,440 11

Statutory—Continued

Refunds—Continued

Treasury Department—Continued

General Administration—Continued

Tile Drainage Debentures—Interest.....	10 00
Reserve for Outstanding Cheques.....	26 35
Contract Security Deposits:	
Treasury—Retail Sales Tax.....	18,599 16
Assurance Fund under The Land Titles Act....	1,000 00
Minimum Wage Fund.....	21 32
Children's Psychiatric Research Institute,	
London.....	1,000 00
Miscellaneous.....	3,169 16
	<u>18,216,266 10</u>

Revenue Division:

Taxes—

Gasoline Tax.....	17,737,764 00
Corporations Tax.....	12,277,632 01
Retail Sales Tax.....	3,045,482 56
Succession Duty.....	1,810,139 10
Motor Vehicle Fuel Tax.....	286,908 06
Hospitals Tax.....	26,381 65
Logging Tax.....	22,767 71
Land Transfer Tax.....	12,873 99
Tobacco Tax.....	6,548 26
Security Transfer Tax.....	1,083 79
	<u>35,227,581 13</u>

Ontario Racing Commission—Licenses, etc..... 195 00

Pension Commission of Ontario:

Fees—The Pension Benefits Act, 1965..... 632 00

53,444,674 23

Deducted from:

Ordinary Revenue.....	35,231,587 29
Capital Receipts.....	20,646 83
	<u>35,252,234 12</u>

18,192,440 11

(A) Transferred to Loans, Special Funds, etc. (see Part Z)

Refunds.....\$18,192,440 11

Statutory.....\$373,829,345 37

SPECIAL WARRANTS

Supplementing superannuation and disability pensions to certain recipients of pension benefits under The Public Service Superannuation Act to the extent that former Civil Servants who receive superannuation and disability pensions from the Public Service Superannuation Fund of less than twelve hundred dollars per annum (\$1,200.00) will receive payments in the amounts necessary to bring their annual pensions up to twelve hundred dollars, effective January 1, 1967; and widows and other beneficiaries of former civil servants who receive pensions of less than six hundred dollars per annum (\$600.00) will receive payments in the amounts necessary to bring their annual pensions up to six hundred dollars effective January 1, 1967 (\$66,666.95)

Sundry Persons..... 66,666 95

Grant to the Henley Aquatic Association for capital purposes in connection with the construction of permanent facilities for the Royal Canadian Henley Regatta (\$75,000.00)

Henley Aquatic Association..... 75,000 00

Grant to Canadian Flood Relief for Italy (Ontario Region) (\$50,000.00)

Canadian Flood Relief for Italy (Ontario Region)..... 50,000 00

Special Warrants..... \$191,666 95

Total Expenditure, Treasury Department.....\$396,318,705.78

PUBLIC DEBT—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Stock and Debentures (see pages W 8-9).....\$165,317,267 33

MISCELLANEOUS**Interest on Special Funds, etc. (\$16,880,839.98)**

Assurance Fund under The Land Titles Act.....	7,500 00
Bank Loan.....	174,006 85
Bank Overdrafts.....	2,186 02
Bequests, etc.—Charitable and Educational Purposes.....	16,165 10
Legislative Assembly Retirement Allowances Account.....	46,577 99
Motor Vehicle Accident Claims Fund.....	1,056,632 87
Ontario Crop Insurance Fund.....	415 73
Ontario Food Terminal Board Sinking Fund.....	34,611 12
Ontario Municipal Employees Retirement Fund.....	446,931 52
Province of Ontario Savings Office Deposits.....	3,036,091 90
Public Service Superannuation Fund.....	11,246,742 74
Unfunded Liability Payment of the Public Service Superannuation Fund.....	50,930 14
Queen Elizabeth II Ontario Scholarship Fund.....	25,000 00
Sandwich, Windsor & Amherstburg Railway Company— Sinking Fund Deposits.....	70,667 87
Accrued Interest—	
Ontario Municipal Improvement Corporation—Debentures.....	12,698 63
The Hydro-Electric Power Commission of Ontario, Advances—secured by bonds.....	106,935 47
The Municipal Works Assistance Act, 1963, as amended.....	530,619 08
Tile Drainage Debentures.....	16,126 95

Exchange on Foreign Funds (\$64,028.48)

Sundry.....64,028 48

General Administration Expenses (\$8,906.85)

Insurance, postage, cablegrams and express.....\$	1,097 93
Printing of debentures and of blank debenture forms.....	1,844 61
Legal Fees.....	3,250 00
Collection charges re Tile Drainage Debentures.....	2,495 57
Miscellaneous.....	218 74
	<hr/> 8,906 85

Premium on Purchase of Sinking Fund Investments (\$2,805.00)

Premium on Province of Ontario Debentures purchased.....2,805 00

Discount on Sale of Sinking Fund Investments (\$273,125.00)

Discount on sale of Government of Canada Bonds.....273,125 00

Gross Disbursements—Principal, Interest and Expenses.....	\$182,546,972 64
Deduct—Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1967 (as per details on Statement No. 27, page 43)...	61,374,148 76

Net Disbursements—Principal, Interest and Expenses.....\$121,172,823 88

SINKING FUND PROVISION AND INVESTMENTS PURCHASED**Sinking Fund Provision (\$42,000,000.00)**

Provision for Sinking Fund.....42,000,000 00

Public Debt—Principal, Interest, etc. (Statutory)—Continued
Sinking Fund Provision and Investments Purchased—Continued

Investment of Sinking Fund (\$12,927,000.00)

Purchased during Fiscal Year 1967—

Province of Ontario Debentures—

Cost Price.....	\$ 9,475,779 52	
Add: Discount (see Statement No. 27).....	554,025 48	
	<u>\$ 10,029,805 00</u>	
Deduct: Premium (see page W 32).....	2,805 00	
	<u>\$ 10,027,000 00</u>	

Government of Canada Bonds—

Cost Price.....	\$ 1,892,875 00	
Add: Discount (see Statement No. 27).....	7,125 00	
	<u>1,900,000 00</u>	

Ontario Municipal Improvement Corporation
Debentures—

Cost Price.....	\$ 990,700 00	
Add: Discount (see Statement No. 27).....	9,300 00	
	<u>1,000,000 00</u>	
	<u>\$ 12,927,000 00</u>	

Temporary Investments (\$642,968,820.00)

Investments purchased pursuant to The Financial Administration Act (Sec. 20) .. 642,968,820 00

Total Public Debt—Principal, Interest, etc..... \$819,068,643 88

PART X

DEPARTMENT
OF
UNIVERSITY AFFAIRS

FISCAL YEAR, 1966-67

TABLE OF CONTENTS

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GRANTS TO UNIVERSITIES AND COLLEGES.....	5
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GENERAL INDEX AT BACK OF BOOK

PART X—DEPARTMENT OF UNIVERSITY AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1967

Department of University Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
		c.	c.	c.	c.	c.	c.
Main Office:							
Salaries.....	5	258,000 00			217,699 14		40,300 86
Travelling Expenses.....	5	23,000 00			9,529 10		13,470 90
Maintenance.....	5	115,000 00		140,000 00	254,755 54		244 46
Committee on University Affairs.....	5	50,000 00			49,420 88		579 12
Main Office.....	..	446,000 00		140,000 00	531,404 66		54,595 34
Grants to Universities and Colleges:							
Grants for Operating Costs.....	5	80,585,000 00		920,000 00	81,129,606 85		375,393 15
Grants for Ontario New Universities Library Project.....	6	663,000 00			663,000 00		
Special Fund available to universities for temporary accommodation.....	6	750,000 00			749,300 00		700 00
University Debentures for Capital Purposes—principal instalments and interest.....	6	9,400,000 00			9,277,670 61		122,329 39
Grants to Universities and Colleges.....	..	91,398,000 00		920,000 00	91,819,577 46		498,422 54
Miscellaneous Grants.....	6	39,000 00			37,940 00		1,060 00
Student Awards:							
Ontario Graduate Fellowships.....	6	3,750,000 00			3,192,135 50		557,864 50
Sir John A. Macdonald Graduate Fellowship in Canadian History.....	6	4,000 00			2,000 00		2,000 00
Colleges of Education Fellowships.....	6	250,000 00			137,250 00		112,750 00
Library Schools Fellowships.....	6	15,000 00			6,000 00		9,000 00
Ontario Student Awards Programme.....	7	6,481,000 00		500,000 00	6,588,480 50		392,519 50
Student Awards.....	..	10,500,000 00		500,000 00	9,925,866 00		1,074,134 00

Research Awards.....	7	400,000 00	.....	.....	395,381 01	.....	4,618 99
Supply Bill.....	..	102,783,000 00	.....	1,560,000 00	102,710,169 13	.....	1,632,830 87
Special Warrants:							
Financial Assistance to the Ontario College of Art towards the cost of a building addition.....	7	.....	.....	.....	215,187 09	.....	.....
Grants to the Art Gallery of Ontario for operating costs during fiscal year 1966-67.....	7	.....	.....	.....	150,000 00	.....	.....
Special Warrants.....	..	.....	.....	.....	365,187 09	.....	.....
Department of University Affairs.....	..	.....	.....	.....	103,075,356 22	.....	.....

SUMMARY

Department of University Affairs	Page	Ordinary	Capital	Total
		\$ c.	\$ c.	\$ c.
Main Office.....	5	531,404 66	.....	531,404 66
Grants to Universities and Colleges.....	5-6	91,819,577 46	.....	91,819,577 46
Miscellaneous Grants.....	6	37,940 00	.....	37,940 00
Student Awards.....	6-7	9,925,866 00	.....	9,925,866 00
Research Awards.....	7	395,381 01	.....	395,381 01
Special Warrants.....	7	365,187 09	.....	365,187 09
Department of University Affairs.....	..	103,075,356 22	.....	103,075,356 22

DEPARTMENT OF UNIVERSITY AFFAIRS

Hon. William G. Davis, Minister (Statutory, see page E 35)

MAIN OFFICE

Salaries (\$217,699.14)

E. E. Stewart.....	Deputy Minister.....	3,333 32	
J. R. McCarthy.....	Deputy Minister.....	17,894 87	
E. E. Stewart.....	Assistant Deputy Minister.....	14,833 27	
J. McCarthy, 16,250.00; J. D. McCullough, 15,333.29;—	Other salaries,		
150,054.39.....			217,699 14

Travelling Expenses (\$9,529.10)

Accounts under \$2,500.....	9,529 10
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Maintenance (\$254,755.54)

Brigdens, Ltd., 18,038.43; Canadian Filing Equipment, Ltd., 6,126.12; Grand & Toy, Ltd., 9,498.15; International Business Machines Co., Ltd., 8,084.65; Hugh S. Newton & Co., Ltd., 20,300.97; Office Overload Co., Ltd., 98,591.53; Queen's Printer, 7,971.99; Southam Specialized Marketing Services, 34,905.83; Xerox of Canada, Ltd., 6,579.42;—Accounts under \$5,000, 44,658.45.....	254,755 54
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Committee on University Affairs (\$49,420.88)

Salaries.....	7,069 85
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Members' Allowances and Expenses:

G. O. Arlt, allowance, 3,040.00, expenses, 592.43; A. N. Bourns, allowance, 1,100.00, expenses, 432.25; Hon. L. M. Frost, allowance, 800.00, expenses, 171.20; R. Gerstein, allowance, 650.00; F. K. Hare, allowance, 2,800.00, expenses, 1,639.93; J. O. Hughes, allowance, 600.00; R. W. Mitchell, allowance, 850.00, expenses, 607.23; J. W. Spinks, allowance, 3,045.00, expenses, 533.10; K. W. Taylor, allowance, 1,050.00, expenses, 467.75; D. T. Wright, allowance, 950.00, expenses, 795.39.....	20,124 28
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Miscellaneous:

H. A. Cotnam, services, 750.00; Macdonald-Downie, Ltd., 5,530.35;—Other accounts under \$5,000, 15,946.40.....	22,226 75
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Main Office.....\$531,404 66

GRANTS TO UNIVERSITIES AND COLLEGES

Grants for Operating Costs (\$81,129,606.85)

Brock University.....	1,356,000 00
Carleton University.....	3,517,000 00
University of Guelph.....	6,156,606 85
Lakehead University.....	1,280,000 00
Laurentian University.....	1,601,000 00
McMaster University.....	6,037,000 00
Ontario College of Art.....	214,000 00
Osgoode Hall Law School.....	101,000 00
University of Ottawa.....	5,028,000 00
Queen's University.....	5,929,000 00
University of Toronto—St. George.....	26,909,000 00
—Scarborough.....	1,155,000 00
—Erindale.....	235,000 00
Trent University.....	1,390,000 00
The University of Waterloo.....	5,844,000 00
The University of Western Ontario.....	7,935,000 00
University of Windsor.....	2,567,000 00
York University.....	3,875,000 00

Grants to Universities and Colleges—Continued

Grants for Ontario New Universities Library Project (\$663,000.00)

Brock University, 100,000.00; University of Guelph, 100,000.00; University of Toronto—St. George, 163,000.00; Scarborough, 100,000.00; Erindale, 100,000.00; Trent University, 100,000.00.....	663,000 00
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Special Fund available to Universities for temporary accommodation (\$749,300.00)

Brock University, 187,600.00; Laurentian University, 125,000.00; University of Ottawa, 67,700.00; The University of Waterloo, 140,000.00; The University of Western Ontario, 229,000.00.....	749,300 00
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University Debentures for Capital Purposes—principal instalments and interest (\$9,277,670.61)

Treasurer of Ontario for—

Brock University, 130,386.22; Carleton University, 681,173.35; University of Guelph, 127,289.99; Lakehead University, 119,033.33; Laurentian University, 271,733.12; McMaster University, 629,569.29; University of Ottawa, 622,344.76; Queen's University, 627,849.20; University of Toronto—St. George, 1,940,311.94; Trent University, 178,550.00; The University of Waterloo, 1,038,961.41; The University of Western Ontario, 708,695.50; University of Windsor, 756,859.31; York University, 1,444,913.19.....	9,277,670 61
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Grants to Universities and Colleges.....\$91,819,577 46

MISCELLANEOUS GRANTS (\$37,940.00)

Canadian Education Association.....	5,200 00
Royal Astronomical Society of Canada.....	1,000 00
World University Service of Canada.....	3,500 00
Miscellaneous (as directed by the Minister):	
Association of Universities and Colleges of Canada.....	300 00
Canadian Association of Physicists.....	1,000 00
Canadian University Service Overseas.....	10,000 00
International Teach-in Committee.....	1,750 00
Mathematics and Physics Society.....	200 00
Ontario Association of College and University Libraries.....	3,000 00
Ontario Region of the Canadian Union of Students.....	1,500 00
Second Century Week.....	2,500 00
Service for Admission to College and University.....	3,000 00
University of Edinburgh.....	300 00
University of Glasgow.....	300 00
The University of Waterloo.....	500 00
W. Y. Watson (re Technical Sessions for Fisheries and Wildlife Research).....	1,000 00
World University Service of Canada.....	2,890 00
	<hr/>
	28,240 00

Miscellaneous Grants.....\$37,940 00

STUDENT AWARDS

Ontario Graduate Fellowships (\$3,192,135.50)

Sundry Persons.....	3,192,135 50
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Sir John A. Macdonald Graduate Fellowship in Canadian History (\$2,000.00)

P. G. Reid.....	2,000 00
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Colleges of Education Fellowships (\$137,250.00)

Sundry Persons.....	137,250 00
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Library Schools Fellowships (\$6,000.00)

Sundry Persons.....	6,000 00
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Student Awards—Continued

Ontario Student Awards Programme (\$6,588,480.50)

Sundry Persons.....	6,588,480 50
Student Awards.....	\$9,925,866 00

RESEARCH AWARDS (\$395,381.01)

Carleton University.....	14,200 00
University of Guelph.....	13,900 00
Lakehead University.....	1,000 00
McMaster University.....	54,550 00
University of Ottawa.....	18,200 00
Queen's University.....	35,573 93
Sundry Persons.....	2,800 00
University of Toronto.....	111,337 08
Trent University.....	5,000 00
The University of Waterloo.....	47,250 00
The University of Western Ontario.....	68,570 00
University of Windsor.....	21,000 00
York University.....	2,000 00
Research Awards.....	\$395,381 01

SPECIAL WARRANTS

Financial Assistance to the Ontario College of Art
towards the cost of a building addition (\$215,187.09)

Ontario College of Art.....	430,374 16
Less: Government of Canada Repayments.....	215,187 07
	<u>215,187 09</u>

Grant to the Art Gallery of Ontario for operating costs
during fiscal year 1966-67 (\$150,000.00)

Art Gallery of Ontario.....	150,000 00
Special Warrants.....	\$365,187 09

**Total Expenditure, Department of University
Affairs.....\$103,075,356.22**

PART Y

GOVERNMENT STATIONERY ACCOUNT

FISCAL YEAR, 1966-67

GENERAL INDEX AT BACK OF BOOK

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.—Official Gazette, 102,513.02; Legislative Printing, 127,291.03..... 229,804 05

Stock and Printing Purchases:

A.B.F. Automated Business Forms, Ltd., 13,143.99; Acme Seeley Business Systems, Ltd., 30,180.71; Alexander Lithographers, Ltd., 9,906.26; Robert Allworth, Ltd., 65,410.94; Anstey-Graphic, Ltd., 62,014.15; Apeco of Canada, Ltd., 11,489.29; Arthurs-Jones Lithographing, Ltd., 17,947.39; Artistic Stationery Co., Ltd., 27,719.50; Ashton-Potter, Ltd., 125,427.39; Associated Printers, Ltd., 19,316.72; Atwell Fleming Printing Co., Ltd., 22,501.90; Baker-Gurney & McLaren Press, Ltd., 38,620.08; D. A. Balfour Co., Ltd., 11,143.28; Barber-Ellis of Canada, Ltd., 45,828.00; Bean Printing & Publishing Co., Ltd., 8,970.39; Beckford Lithographers, Ltd., 21,910.61; Blackhall & Co., Ltd., 12,902.78; Brigdens, Ltd., 23,338.26; Brown Brothers, Ltd., 55,152.49; Brown & Collett, Ltd., 13,381.53; B. H. & F. M. Brown, Ltd., 5,274.54; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 18,329.60; Bryant Press, Ltd., 115,286.92; Bud's Office Supplies, Ltd., 5,491.68; Buntin, Gillies & Co., Ltd., 40,062.31; Buntin Reid Paper Co., Ltd., 83,575.51; Burroughs Business Machines, Ltd., 13,624.71; C.A.G., Unlimited, 11,159.20; Cambrian Stationers, Ltd., 12,180.11; Campbell Tapes & Stationery, Ltd., 13,754.71; Canada Carbon & Ribbon Co., Ltd., 15,989.66; Canada Lithographing Co., Ltd., 7,325.85; Canada Paper Wholesale, Ltd., 23,918.13; Canadian Filing Equipment, Ltd., 6,474.35; Canadian Fine Color Co., Ltd., 21,993.32; Canadian Ofrex, Ltd., 17,974.65; Cape & Co., Ltd., 14,130.57; Carswell Co., Ltd., 6,396.13; Century Press, Ltd., 35,726.48; Challenger Manifold Corp., Ltd., 55,521.32; Chas. Chapman Co., Ltd., 7,752.84; Charters Publishing Co., Ltd., 51,695.91; Clarke Lithographing, Ltd., 11,475.15; Cockburn & Eckler Printers, Ltd., 19,793.86; Commercial Paper's, Ltd., 43,578.49; Commercial Safety Paper Co., 43,629.37; Continuous Forms & Envelopes, Ltd., 89,072.13; James A. Cook & Son (1961), Ltd., 15,201.37; Cooper & Beatty, Ltd., 8,094.17; Copeland-Chatterson, Ltd., 6,019.92; Copp Clark Publishing Co., 8,961.09; R. L. Crain, Ltd., 56,123.36; Allan Crawford Associates, Ltd., 12,163.83; Curtis Co., Ltd., 5,009.13; Cutting, Ltd., 9,500.73; Data Business Forms, Ltd., 61,198.68; Davis & Henderson, Ltd., 8,078.00; J. W. Davis Co., 5,507.19; Davis Printing, Ltd., 11,427.15; Dennison Mfg. Co. of Canada, Ltd., 32,294.93; Dexter Office Supplies, 19,694.57; A. B. Dick Co. of Canada, Ltd., 5,387.08; Dictaphone Corp., Ltd., 21,797.09; Dietzgen of Canada, Ltd., 7,154.69; Ditto of Canada, Ltd., 5,668.41; Dominion Envelope Co., Ltd., 26,977.69; Douglas Printing Services, 5,655.68; Drummond Business Forms, Ltd., 5,460.02; Dye & Durham, Ltd., 11,132.79; Ebco Design & Manufacturing, Ltd., 5,929.77; Thomas A. Edison Industries, 5,735.61; Egly Business Systems, Ltd., 27,402.48; Espie Printing & Stationery, Ltd., 35,901.49; W. G. Evans, 16,838.54; Everite Office Supplies, Ltd., 15,172.97; Fairclough Printing Co., Ltd., 8,897.95; A. J. Feheley Co., Ltd., 36,245.32; Fine Papers, Ltd., 47,941.18; Fine Papers London, Ltd., 37,315.10; Friden, Division of Singer Co. of Canada, Ltd., 5,127.01; W. J. Gage, Ltd., 45,869.41; Garden City Press Co-operative, Ltd., 36,953.25; General Binding Corp. (Canada), Ltd., 7,016.22; General Paper Co., Ltd., 8,978.06; General Printers, Ltd., 7,580.39; Gestetner (Canada), Ltd., 143,848.70; Gordon F. Gilbert Co., Ltd., 7,447.74; Herbert Gillis Co., 8,632.70; Globe Envelopes, Ltd., 182,307.98; Good Printing Co., 5,919.80; G. M. Graham & Co., Ltd., 24,623.39; Grand & Toy, Ltd., 70,582.35; Graphic 48 Printing House, Ltd., 9,772.03; W. L. Griffin, Ltd., 6,770.38; Gummed Label Specialties Co., Ltd., 14,104.12; Hall Photographic Supply, Ltd., 9,225.11; Fred W. Halls Paper Co., Ltd., 39,487.02; Hambly Brothers, Ltd., 6,409.34; H. Harding & Son, Ltd., 11,468.75; R. W. Harrison Co., Ltd., 8,955.32; Louis Hartley, Ltd., 11,307.55; Henderson & Laing, Ltd., 9,380.03; Henderson Bros., Ltd., 7,604.40; Bruce Henderson, Ltd., 16,155.39; Hilroy Envelopes & Stationery, Ltd., 32,602.45; M. P. Hofstetter, Ltd., 6,422.42; Houstons Standard Publications, Ltd., 17,972.90; Howard Smith Division Domtar Pulp & Paper, Ltd., 11,018.65; Huddleston & Barney, Ltd., 5,258.18; Hughes-Owens Co., Ltd., 18,808.56; Hunter Rose Co., 7,371.21; Index Card Co., Ltd., 5,150.16; Industrial Blue-printing & Supply Co., Ltd., 8,370.84; Jack Ingoldsby, Ltd., 8,220.64; Insurance Forms Co., Ltd., 21,684.53; International Business Forms Co., 5,223.17; International Business Machines Co., Ltd., 191,721.39; Itek Business Products, Ltd., 33,411.41; Kent Stationers, Ltd., 9,067.49; Keuffel & Esser of Canada, Ltd., 50,454.17; Kimball Systems, Ltd., 39,659.51; Kinsley-McColeman Bindery, 12,229.40; La Salle Press, Ltd., 9,068.14; Lawson & Jones, Ltd., 15,576.22; Litho-Print, Ltd., 65,614.23; London Printing & Lithographing Co., Ltd., 87,239.28;

Government Stationery Account—Continued

Stock and Printing Purchases—Continued

Lowe-Martin Co., Ltd., 41,702.82; M & S Printers, Ltd., 9,215.28; MacKinnon & Moncur, Ltd., 6,071.76; MacLean-Hunter Publishing Co., Ltd., 39,246.75; Marnoch Office Supply, Ltd., 20,729.41; McArthur Paper Products, Ltd., 6,713.67; McCorquodale & Blades Printers, Ltd., 17,453.17; J. E. McCutcheon, Ltd., 21,695.49; McLaren Morris & Todd, Ltd., 13,864.21; R. G. McLean, Ltd., 5,529.85; Medway Stationers, Ltd., 6,477.01; Might Directories, Ltd., 7,215.43; Miln-Bingham Print-Craft, Ltd., 12,619.46; Minnesota Mining & Mfg. of Canada, Ltd., 20,866.18; Mirror Offset Co., 11,193.71; Mission Press, 5,384.42; Mitchell Houghton, Ltd., 18,456.43; Monarch Papers, Ltd., 17,050.79; Monroe International of Canada, Ltd., 5,451.38; Moore Business Forms, Ltd., 61,407.94; Morris Graphics, Ltd., 16,562.11; Multicolor Printing, Ltd., 14,371.35; Munn Envelopes, Ltd., 25,962.10; Murray Kelly Printing & Lithographing, Ltd., 6,114.14; Murray Printing & Gravure, Ltd., 14,342.97; Murrith Business Machines, Ltd., 16,862.95; National Cash Register Co. of Canada, Ltd., 49,454.72; National Paper Goods, Ltd., 25,530.09; National Stationers, Ltd., 103,562.56; Neville Papers, Ltd., 10,098.18; New Canadian Publications, 17,814.00; Newsome & Gilbert, Ltd., 27,570.94; Nordean Stationers, 5,972.61; Northern Miner Press, Ltd., 26,592.26; Northern Printing Co., 11,774.96; Office Specialty, Ltd., 63,236.82; Offset Print & Litho, Ltd., 23,812.68; Olivetti Underwood, Ltd., 67,162.49; T. J. Parsons, Ltd., 24,588.21; Pearce Publishing Co., Ltd., 5,566.65; Peerless Distributors, Ltd., 23,561.04; Precision Data Cards, Ltd., & Co., 12,793.08; Prestonia Stationery Mfg., Ltd., 7,329.48; Provincial Envelope, Ltd., 20,018.65; Provincial Paper, Ltd., 12,262.82; Purvis Chalmers, Ltd., 25,885.30; Quinn Containers, Ltd., 21,000.00; Rapid Data Systems & Equipment, Ltd., 5,835.27; Recordak of Canada, Ltd., 81,142.15; Redi-Seal Envelopes, Ltd., 13,844.68; Redi-Set Business Forms, Ltd., 143,415.03; Reeder Sales, 7,985.40; Regan & Horkins Office Supply Co., Ltd., 8,056.40; Regent Carbon & Ribbon Co., 6,346.38; Remington Office Equipment, 30,560.22; Frank Rice Sales, Ltd., 20,468.91; Rite Copy Service, Ltd., 11,451.12; Roberts-Bailie Lithographing Co., 42,097.31; Rolph-Clark-Stone, Ltd., 25,043.19; Romac Products Co., Ltd., 9,318.62; Ronalds Lithographers & Printers, Ltd., 10,105.08; Rous & Mann Press, Ltd., 6,017.50; Royal McBee (Canada), Ltd., 15,290.41; Runge Press, Ltd., 9,146.00; Ryerson Press, 201,911.52; SCM (Canada), Ltd., 46,761.84; Safety Supply Co., 5,847.57; Sampson-Matthews, Ltd., 13,697.30; Noble Scott Co., Ltd., 180,967.44; Seal-On Products, 5,137.78; Sears, Ltd., 5,117.48; Sheppard & Wilmot Printers, 6,034.55; Southam Specialized Marketing Services, 83,398.23; Standard Embossing Co., Ltd., 15,883.89; Star Office Specialty Co., Ltd., 5,087.95; Stone Straw Corp. of Canada, Ltd., 8,095.35; Talk-Away Sales, 7,795.25; Tecifax Canada, Ltd., 13,155.30; Telford & Craddock Printers, Ltd., 65,733.91; Thorn Press, 11,533.20; G. M. Thornton & Son, Ltd., 8,626.97; Topley Reproduction Service, Ltd., 8,358.21; Toronto Camera Industrial Sales, Ltd., 18,683.98; Toronto Envelope Co., Ltd., 14,352.20; Toronto Lithographing Co., Ltd., 71,240.80; Toronto Type Foundry, Ltd., 9,404.05; John Underwood (Canada), Ltd., 7,544.04; United Paper Mills, Ltd., 66,841.26; United Stationery Co., Ltd., 37,770.72; Universal Offset, Ltd., 96,658.55; Veritone Office Equipment, 9,224.31; Victor Comptometer, Ltd., 7,278.06; Walker Press, Ltd., 56,062.04; Wallace-Davey Industries, Ltd., 19,447.37; Warwick Bros. & Rutter, Ltd., 10,472.99; Welch & Quest, Ltd., 5,605.33; Westprint, 41,772.81; G. R. White & Co., 19,138.28; Whyte-Hooke Papers, 18,219.86; Wick Printing, Ltd., 6,703.24; Reg. Willson Printing Co., Ltd., 7,397.81; Wilson-Munroe Co., Ltd., 37,245.35; Windsor Office Supply, Ltd., 11,631.53; Xerox of Canada, Ltd., 16,681.54; York Litho, Ltd., 6,110.65; Zippo Mfg. Co. of Canada, Ltd., 8,465.60; Zurich Citizens News, 5,538.69;—Accounts under \$5,000, 783,216.54.....6,941,175 86

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PUBLIC ACCOUNTS
OF THE
PROVINCE OF ONTARIO
FOR THE
Fiscal Year Ended 31st March
1968

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO
SESSIONAL PAPER No. 1, 1969



ONTARIO

TORONTO
PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER
1968

TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1968, in accordance with the requirements of The Audit Act.

Respectfully submitted,

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Provincial Auditor's Office,
Toronto, November 29th, 1968.

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PREFACE

The purpose of the Public Accounts of Ontario is to present in detail, for a given fiscal year, a precise account of the revenue and expenditure activities of the Government, as approved by the Legislature, and in accordance with the requirements of The Audit Act.

It is felt that the simplicity in the reporting structure has been lost through the introduction of various concepts, i.e. "accruals", the information value of which does not outweigh the difficulties which have been added to the task of interpretation.

In order to restore an ease of interpretation and to bring the Public Accounts in step with the new budgetary presentation introduced for the fiscal year ending March 31st, 1969, the following changes in presentation of the Public Accounts have been made in the report of the fiscal year ended March 31st, 1968.

The appearance of financial statements in a different form without some explanation of the nature and purpose of the changes may be confusing. This outline of the new form of accounts is designed to meet this problem, and to assist in the interpretation of future financial statements.

CHANGES IN THE PRESENTATION OF THE PUBLIC ACCOUNTS OF ONTARIO

The system of accounting used by the Government of Ontario follows the principle of cash flow, in which transactions are recorded as cash flows in and out of the Consolidated Revenue Fund. As its name implies, it is through this fund that Government money must pass, with the approval of the Legislature. The "cash" accounting system is one of basic simplicity, and it provides a degree of preciseness which is not always achieved in systems based on the "accrual" method of accounting.

The accrual system incorporates many acceptable accounting principles, which allow entries to be recorded which do not result from the movement of cash, but from a revaluation of assets and liabilities; i.e. assets are calculated as having been consumed in the operation of the business, and recognition is given to obligations incurred for which payment will be made at some future time. The accrual system is used widely by commercial enterprises, which have an obligation to reveal to shareholders and creditors the financial position of the enterprise with all known conditions, present and future, taken into account. In government, however, although useful in its internal operations, the accrual system cannot be incorporated as an integral part of the total financial system, for the duty of the Legislature is to report to the Public on the precise disposition of the revenues which it receives. Furthermore, the practice of keeping open the expenditure ledger for a period of 30 days after the fiscal year, in which to pay charges incurred in that same year, negates to a large extent any justification for accruing liabilities of a current nature.

Through the years, changes have been introduced into the financial statements of the Province for various reasons, which indirectly have affected the ease with which they may be interpreted and understood. Although the principle of using the cash method of accounting has not changed, the introduction of accruals on the Balance Sheet would appear to contradict this fact. It is necessary to study the separate statement of Net Debt and to analyse the purpose of the Surplus account before it becomes clear that this is not so.

With the desire to make analysis and interpretation as straightforward as is possible, changes have been made in some of the principal financial statements. The intention has been primarily to emphasize the cash flow of Government revenues through the various transactions of the Consolidated Revenue Fund and to show the changes in financial position which result therefrom.

STATEMENT OF CONSOLIDATED REVENUE FUND—see Exhibit 1

This statement has been completely re-designed, in order to show clearly the distinct types of transactions by which cash moves through the fund, and the changes in cash balances which result therefrom. The transactions are separated into three groups, viz.:

Budgetary Transactions, which relate to the operational activities of the Government;

Non-Budgetary Transactions, which relate to the loan and investment functions of the Government;

Debt Transactions, which relate to the long-term borrowing and repayment activities of the Government.

Budgetary Transactions

In this group are the general revenue and expenditure transactions resulting from the implementation of the Government's taxation policies and the operation of its many public service programs. At the end of any fiscal year the net result of these transactions will have a direct effect upon the Net Debt of the Province.

There is another part of the Government's operation which is not associated directly with a singular public service program. This is a Treasury function, which makes provision in each fiscal year for the planned retirement of that portion of long-term debt which from time to time is incurred to provide funds to meet general government expenditures, rather than for capital or investment purposes. The controlled retirement of such debt is achieved through the operation of a general Sinking Fund, funds for which are made available by an appropriation of the general revenues of each fiscal year. As such, this provision falls within the category of Budgetary Transactions.

The fund itself remains as an asset of the Province and the appropriation made through Budgetary Transactions is reported as a Non-Budgetary Receipt. There is, consequently, no outflow of funds, and the Net Debt of the Province is not affected.

Non-Budgetary Transactions

These are the transactions which reveal the role played by the Government in providing capital funds to the special commissions and corporations which it has created. Also included are special deposit and trust accounts. The net inflow or outflow of cash which arises from these transactions does not affect the Net Debt of the Province, because this movement of cash is counter-balanced by a decrease or increase in other assets, viz., Investments, Advances, etc.

Debt Transactions

These transactions show the proceeds from the long-term borrowing of the Government and the outlay of cash required to retire debts which have matured. Net Debt is not affected by these transactions, because the changes in cash are balanced by changes in the liability for funded debt (except for a discount cost which is charged into the Budgetary transactions for the year).

Exhibit 1

CONSOLIDATED REVENUE FUND

For Fiscal Year Ended March 31, 1967

Cash on Hand and in Banks at April 1—Treasurer of Ontario.....	\$114,420,503	
Uninvested Sinking Fund at April 1.....	3,608,963	
		<u>\$118,029,466</u>
BUDGETARY TRANSACTIONS		
Net General Revenue.....	1,801,054,924	
Net General Expenditure excluding provision for Sinking Fund.....	1,780,913,837	
		<u>21,858,913</u>
Budgetary Surplus transferred to Net Debt.....	20,141,087	
Provision for Sinking Fund.....	42,000,000	
		<u>21,858,913</u>
NON-BUDGETARY TRANSACTIONS		
Receipts and Credits.....	155,816,644	
Disbursements and Charges.....	469,918,190	
Net Change in Temporary Investments.....	16,156,150	
		<u>297,945,396</u>
DEBT TRANSACTIONS		
Proceeds of Loans.....	461,191,251	
Net Change in Sinking Fund Investments.....	6,964,500	
Loans Matured or Retired.....	59,150,400	
		<u>395,076,351</u>
Cash on Hand and in Banks at March 31—Treasurer of Ontario....	189,657,045	
Uninvested Sinking Fund at March 31.....	3,644,463	
		<u><u>\$193,301,508</u></u>

STATEMENT OF ASSETS AND LIABILITIES—see Exhibit II

This is the new form of what was the Balance Sheet. The accounts of the Province are kept on a "cash" basis, but the Balance Sheet was presented on a modified accrual basis, with the adjustments necessary to give effect thereto being made through the Surplus account.

The Statement of Assets and Liabilities, "mirrors" the transactions which flow through the Consolidated Revenue Fund and are reflected in changes in the asset and liability accounts. These changes affect also the Net Debt of the Province, and it is considered logical, therefore, to show this account on the Statement of Assets and Liabilities instead of on a separate statement as had been the practice in past years.

The introduction of accruals and the capitalization of fixed assets has been discontinued, for reasons given in the following sections, and with these changes, the Surplus account is no longer required. Other changes in account presentation also are fully explained.

Exhibit II

PROVINCE OF ONTARIO

STATEMENT OF ASSETS AND LIABILITIES

As at April 1, 1967

ASSETS		LIABILITIES	
Cash on Hand and in Banks.....	\$ 192,275,684	Bank Loan.....	\$ 5,000,000
Temporary Investments.....	70,105,000	Demand Deposits with Province of Ontario Savings Office.....	81,283,692
	<u>262,380,684</u>		<u>86,283,692</u>
(1) Advances to Commissions.....	569,144,881	(5) Pension Funds.....	253,370,857
(2) Advances and Investments—Crown Corporations (Net).....	501,346,888	(6) Deposit, Trust and Reserve Accounts.....	63,453,606
Loans to Municipalities.....	133,318,219	Unmatured Stock and Debentures.....	2,622,993,103
(3) Other Loans and Investments.....	68,850,235	Less: Sinking Fund.....	<u>147,280,963</u>
Capital Assets.....	1		<u>2,475,712,140</u>
(4) Inactive Assets.....	4,561,420		
Total Assets.....	<u>1,539,602,328</u>		
(7) Less: Reserve for Inactive Assets.....	<u>4,508,722</u>		
Net Realizable Assets.....	1,535,093,606		
Net Debt.....	1,343,726,689		
	<u>\$2,878,820,295</u>		<u>\$2,878,820,295</u>
		Contingent Liabilities...	\$1,927,363,943

NOTE: The detail of the numbered items is shown in the supporting schedules which follow.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

(1) ADVANCES TO COMMISSIONS

The Hydro-Electric Power Commission of Ontario		
secured.....	\$417,795,000	
unsecured.....	12,527,413	
		\$430,322,413
Ontario Water Resources Commission.....		104,814,533
Ontario Northland Transportation Commission.....		34,007,935
		<u>\$569,144,881</u>

(2) ADVANCES AND INVESTMENTS—CROWN CORPORATIONS (NET)

Housing Corporation Limited.....	150,000	
Ontario Development Corporation.....	7,000,000	
Ontario Housing Corporation.....	42,177,713	
Ontario Student Housing Corporation.....	347,531	
The Ontario Junior Farmer Establishment Loan Corporation.....	46,800,000	
The Ontario Municipal Improvement Corporation.....	12,138,500	
The Sheridan Park Corporation.....	2,145,000	
The Ontario Education Capital Aid Corporation.....	165,469,503	
The Ontario Universities Capital Aid Corporation.....	225,418,641	
		<u>\$501,346,888</u>

(3) OTHER LOANS AND INVESTMENTS

Provincial Student-Aid Loans.....	4,879,776	
Liquor Control Board of Ontario.....	25,032,542	
Miscellaneous.....	38,937,917	
		<u>\$ 68,850,235</u>

(4) INACTIVE ASSETS

Government of Canada.....	4,300,955	
Home Bank.....	213,000	
Settlers' Loans.....	47,465	
		<u>\$ 4,561,420</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

(5) PENSION FUNDS

Public Service Superannuation Fund.....	\$252,327,197
Legislative Assembly Retirement Allowances Account.....	1,043,660
	<u>\$253,370,857</u>

(6) DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposit and Trust Accounts.....	56,941,616
Reserves:	
Bequests, etc.....	429,826
Brophy Estate—Escheated.....	162,967
Farm Loans.....	1,647,309
For Expanding Housing Operations.....	1,000,000
Northern Ontario Fire Relief Fund.....	13,552
Outstanding Cheques.....	269,863
Province of Ontario Savings Office.....	272,632
Sundry—Debentures and Coupons.....	16,190
Miscellaneous.....	2,699,651
	<u>\$ 63,453,606</u>

(7) RESERVE FOR INACTIVE ASSETS

Government of Canada.....	4,300,955
Home Bank.....	207,767
	<u>\$ 4,508,722</u>

SURPLUS

This account no longer appears on the Statement of Assets and Liabilities. It was formed by the recording of various non-cash transactions, and the capitalization of fixed assets, which for government purposes are not realizable. The accounts were included on the Balance Sheet for informative purposes, but in order that the Net Debt of the Province would not be affected thereby, they were recorded through the Surplus account.

Explanations for discontinuing the presentation of the various items is given in the following sections, and the net result is that the Surplus account is no longer required.

Income Assets and Liabilities

These are items which are outstanding in the operating departments at the end of each fiscal year, and include accounts receivable, inventories of stores and equipment, and the value of known liabilities that were not paid during the 30-day extension period. The accounting for these items is required for proper internal control purposes, but they are no longer carried forward to the Statement of Assets and Liabilities for the following reasons.

Outstanding receivables and liabilities do not result from the movement of cash and cannot, therefore, be admitted to a statement which is based on cash flow.

Inventories result from cash outlays on expenditures approved as an operating cost of the fiscal year, and their value should not be accrued for statement purposes as a deferred asset.

Surplus on Ordinary Account

This item resulted from the net excess of Ordinary Revenue over Ordinary Expenditure, after provision was made for Sinking Fund and for the largest portion of the expenditure on Fixed Assets. Such a surplus directly affects Net Debt, and in the new presentation is an integral part of the budgetary transactions of the Consolidated Revenue Fund.

Capital Disbursements financed out of Ordinary Revenue

The practice of the past was to charge the major portion of the cost of fixed assets against the general revenues of the year, and to record the balance as being paid from cash reserves. The total cost was then capitalized and shown on the Balance Sheet as a non-realizable asset, with an off-setting credit of the major portion being recorded through the Surplus account. On the Net Debt statement, both portions of the cost were brought together to show the increase in Net Debt which resulted from the total expenditure on fixed assets.

In the future, the total cost of fixed assets will be treated as a part of the budgetary transactions which have a direct effect upon Net Debt. Further explanations are given under the section, Fixed Assets.

Surpluses and Deficits of Provincial Crown Corporations

It has been the practice to consolidate, on the Balance Sheet, the assets and liabilities of the Crown Corporations with those of the Province, and to record through the Surplus and Reserve accounts, the equity which has accumulated in the Corporations. This equity was reported also on the Net Debt statement as a decrease in the Net Debt of the Province.

In reconsidering the purposes and long-term nature of the programs operated by the Corporations, it is felt that this equity would not be realized by actual cash transactions through the Consolidated Revenue Fund, until the Corporations had generated cash in excess of their operating requirements. For this reason, the investment in the Crown Corporations will be stated, in future, as the actual amounts advanced by the Province, and Net Debt will not be affected by the equity of the Corporations. For information purposes, the statements of the Crown Corporations are reported in the Public Accounts.

Summary of Surplus Changes

The foregoing items were those which were largely responsible for the formation of the Surplus account. The balance of the items were charges resulting from payments made on behalf of obligations of previous years, and other sundry adjustments.

Through the changes outlined above, the Surplus account is eliminated. This change permits the reporting of the Net Debt on the Statement of Assets and Liabilities.

Surplus as at March 31, 1967.....	\$2,078,511,179
Deduct:	
Reversal of—equity in Crown Corporations.....	378,117
—income accounts.....	66,259,307
	<u>66,637,424</u>
	2,011,873,755
Write off of Fixed Assets.....	3,336,181,746
Less:	
Province of Ontario Savings Office assets transferred to Reserves.....	20,151
	<u>3,336,161,595</u>
Write off of Discount and Exchange.....	14,930,127
	<u>3,351,091,722</u>
	1,339,217,967
Add:	
Reserve for Inactive Assets:	
Government of Canada.....	4,300,955
Home Bank.....	207,767
	<u>4,508,722</u>
Net Debt as at April 1, 1967.....	<u><u>\$1,343,726,689</u></u>

FIXED ASSETS

The written-down value of the Province's investment in fixed assets was included in the Balance Sheet presentation to provide information to the reader in a manner similar to that of commercial enterprises. In such enterprises, fixed assets are generally considered to be both revenue-producing and of a realizable value.

In this respect, the business of government differs from commercial enterprises in that it is a part of its role to provide facilities which have lasting value, such as roads, buildings, and other public works. There is no expectation that the government's expenditures on fixed assets will produce income in the same way that it is expected of the capital expenditures of business. Nor can it be said that expenditures on a new road, for example, will benefit future taxpayers in a significantly different way from those on education or the prevention of forest fires.

For these reasons, expenditures on fixed assets are to be treated as general expenditures of each fiscal year which are not recoverable, and although detailed records will be maintained for internal control purposes, the value of fixed assets will no longer appear as an asset on the Statement of Assets and Liabilities, except at a nominal value of one dollar.

LIQUOR CONTROL BOARD OF ONTARIO

This is a regulatory and revenue-producing unit of government which contributes substantially to the revenues of the Province. It is self-supporting but it does retain sufficient working capital to finance its inventories and its immediate cash requirements.

This working capital represents an investment of the Province which was previously classed as non-realizable because of the continuous need for working capital in the operations of the Board, and it was considered, therefore, to have no effect on the Net Debt of the Province.

On the new statement presentation, all assets which result from investment by the Province, are shown at their investment value and are considered to have a direct effect on the Net Debt of the Province.

DISCOUNT AND EXCHANGE ON DEBENTURES

The cost of financing debenture issues was considered always to be a direct charge to Net Debt in the year in which it was incurred, and it was reported as such on the Statement of Net Capital Debt. In the accounting treatment, however, the principle was also introduced whereby the same cost was charged to a deferred asset account, and subsequently amortized over the life of the issue by equal annual charges to expenditure. This concept appeared to increase the Net Debt with the total cost in the year of issue as well as the amortized annual expenditure. In the Net Debt presentation, however, the effect of a double charge was eliminated by showing an amount equal to the amortized portion as a decrease in Net Debt.

The principle of amortizing cost, is associated with the accrual system of accounting and is useful in smoothing out charges to operations. However, this practice is no longer required in Government accounting, because the Net Debt account will be reported directly on the Statement of Assets and Liabilities and charges affecting Net Debt will be recorded as direct expenditures through the budgetary transactions. With these changes, the Discount and Exchange on Debentures account is not required.

RESERVES

The largest portion of this account was made up of the reserves of the Crown Corporations, which are no longer to be consolidated. The balance of the items represent the value of assets which are required to be reserved for specific purposes.

RESERVE FOR INACTIVE ASSETS

The assets on the Statement of Assets and Liabilities are stated at the cash value invested in them. However, where the recovery value is in doubt, it is considered prudent to offset this amount by the creation of a reserve.

NET DEBT

Considerable mention has been made of this account in the preceding sections, because changes in the assets or liabilities of the Province affect its Net Debt. In the past, a separate statement was necessary, in order to reconcile changes on the Balance Sheet to changes in the Net Debt and this created problems in interpretation for those persons who were unfamiliar with the Public Accounts.

Following the changes in statement presentation, the Net Debt account appears as the natural balance between the assets and the liabilities on the Statement of that name.

RECONCILIATION OF NET DEBT

Balance as at March 31, 1967 (per Net Debt Statement)..... \$1,360,496,976

Add:

Reduction in consolidated net assets of Provincial Crown Corporations.....	4,502,116	
Reserves (see Note).....	8,321,061	
Province of Ontario Savings Office—Receivables.....	499	
		<u>12,823,676</u>

1,373,320,652

Deduct:

Investment in L.C.B.O.....	25,032,542	
Settlers' Loans.....	47,465	
Highways, Buildings, etc.....	1	
Government of Canada.....	4,300,955	
Home Bank.....	213,000	
		<u>29,593,963</u>

Net Debt as at April 1, 1967 (per Statement of Assets and Liabilities)..... \$1,343,726,689

Note:

Bequests, etc. and Farm Loans.....	2,240,102	
For Expanding Housing Operations.....	1,000,000	
Northern Ontario Fire Relief Fund.....	13,552	
Outstanding Cheques.....	269,863	
Sundry Assets of Province of Ontario Savings Office.....	272,632	
Sundry—Unclaimed Coupons, etc.....	16,190	
		<u>3,812,339</u>

Inactive Assets:

Government of Canada.....	4,300,955	
Home Bank.....	207,767	
		<u>4,508,722</u>

\$ 8,321,061

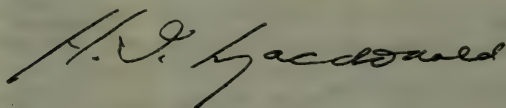
H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.

G. McINTYRE, C.A., Comptroller of Accounts.

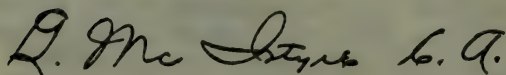
PROVINCE OF
STATEMENT OF ASSETS AND
(with comparative

Page No.	Assets	1968		1967	
23	Cash on Hand and in Banks.....	\$	264,006,475 98	\$	192,275,683 85
66	Temporary Investments.....		35,256,663 57		70,105,000 00
			<u>299,263,139 55</u>		<u>262,380,683 85</u>
20	Advances to Commissions (net).....		711,203,280 89		569,144,881 28
20	Advances and Investments—Crown Corporations (net).....		823,953,067 02		501,346,888 31
20	Loans to Municipalities.....		165,737,471 85		133,318,219 01
20	Other Loans and Investments.....		89,147,536 45		68,850,234 56
..	Capital Assets.....		1 00		1 00
21	Inactive Assets.....		4,555,709 30		4,561,419 69
	Total Assets.....		<u>2,093,860,206 06</u>		<u>1,539,602,327 70</u>
21	Less: Reserve for Inactive Assets.....		4,508,721 95		4,508,721 95
	Net Realizable Assets.....		<u>2,089,351,484 11</u>		<u>1,535,093,605 75</u>
..	Net Debt.....		1,450,474,741 55		1,343,726,689 51
			<u>\$3,539,826,225 66</u>		<u>\$2,878,820,295 26</u>

Approved on behalf of the Department of Treasury and Economics:



H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. MCINTYRE, C.A., Comptroller of Accounts.

ONTARIO

LIABILITIES AS AT MARCH 31, 1968

figures for 1967)

Page No.		Liabilities	
		1968	1967
70	Bank Loan.....	\$	\$ 5,000,000 00
	Demand Deposits with the Province of Ontario Savings Office.....	92,116,230 26	81,283,692 58
		<u>92,116,230 26</u>	<u>86,283,692 58</u>
21	Pension Funds.....	287,645,930 72	253,370,856 96
21	Deposit, Trust and Reserve Accounts.....	53,128,400 27	63,453,606 11
75-81	Unmatured Stock and Debentures.....	3,237,216,627 58	2,622,993,102 78
82	Less: Sinking Fund.....	130,280,963 17	147,280,963 17
		<u>3,106,935,664 41</u>	<u>2,475,712,139 61</u>
		<u>\$3,539,826,225 66</u>	<u>\$2,878,820,295 26</u>
102-104	Contingent Liabilities:		
	Bonds, etc., Guaranteed by the Province...	\$1,933,250,580 67	\$1,927,363,943 40

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1968, the Statements of Revenue and Expenditure for the year ended on that date and other related statements, and have compared them with the books of account and financial records. I have obtained all the information and explanations I have required.

Subject to the qualifications in my report of even date to the Legislative Assembly, and having due regard to the fact that extensive revisions have been made in the presentation of certain statements, in my opinion and according to the best of my information and the explanations given to me and as shown by the books of the Province, these financial statements are properly drawn up so as to present fairly the financial position of the Province as at March 31, 1968, and the results of its operations for the year then ended.

George H. Spence F.C.A.

Provincial Auditor's Office,
Toronto, November 29, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1968

ADVANCES TO COMMISSIONS (net)

The Hydro-Electric Power Commission of Ontario

(See page 67)

secured.....	\$538,944,000 00
unsecured.....	18,610,157 96

\$557,554,157 96

Ontario Water Resources Commission..... 118,884,188 01

Ontario Northland Transportation Commission..... 34,707,934 92

The Crop Insurance Commission of Ontario—Advance.....\$ 134,000 00

Less: Deposit with Treasurer of Ontario..... 77,000 00

57,000 00

\$711,203,280 89

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS (net)

The Ontario Universities Capital Aid Corporation (See page 83).....\$328,441,669 97

The Ontario Education Capital Aid Corporation (See pages 84-85)..... 326,093,019 96

Ontario Housing Corporation as at December 31, 1967 (See pages 86-88)..... 60,276,600 95

Net Advances during the period January 1, 1968 to March 31, 1968..... 13,474,884 18

The Ontario Junior Farmer Establishment Loan Corporation (See pages 89-90)..... 66,500,000 00

The Ontario Municipal Improvement Corporation (See pages 91-92)..... 16,893,000 00

Ontario Development Corporation (See pages 93-95)..... 7,145,000 00

Ontario Student Housing Corporation as at December 31, 1967 (See pages 96-97)..... 700,000 00

Net Advances during the period January 1, 1968 to March 31, 1968..... 2,333,891 96

The Sheridan Park Corporation (See pages 98-99)..... 2,520,000 00

Housing Corporation Limited (See pages 100-101)..... 425,000 00

\$823,953,067 02

LOANS TO MUNICIPALITIES

Municipal Debentures—Town of Atikokan.....\$ 27,400 00

Municipal Debentures—Improvement District of Elliot Lake..... 3,228,000 00

Municipal Debentures—Improvement District of Manitowadge..... 574,700 00

Municipal Debentures—The Municipality of Metropolitan Toronto..... 57,111,000 00

Municipal Debentures—City of Windsor..... 673,130 17

The Municipal Works Assistance Act, 1963..... 92,756,648 65

Promissory Notes—Town of Kapuskasing..... 1,168,600 00

Tile Drainage Debentures..... 10,197,993 03

\$165,737,471 85

OTHER LOANS AND INVESTMENTS

The Public Hospitals Act—

Loans for Hospital Construction.....\$ 27,623,169 38

Capital Financial Assistance..... 17,744,430 91

\$ 45,367,600 29

Liquor Control Board of Ontario (See page 69)..... 25,074,515 16

Miscellaneous (See page 69)..... 18,705,421 00

\$ 89,147,536 45

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

INACTIVE ASSETS

Government of Canada—	
Debt Account—(Canada, 47 Victoria, Cap. 4, 1884)	
Capitalized Value on which interest is payable semi-annually at 5% . . .	\$ 2,848,289 52
Common School Fund—permanent Trust Fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%	1,452,665 01
	<u>\$ 4,300,954 53</u>
Home Bank (in Liquidation)—Balance	207,767 42
Settlers' Loans	46,987 35
	<u>\$ 4,555,709 30</u>

RESERVE FOR INACTIVE ASSETS

Government of Canada	\$ 4,300,954 53
Home Bank (in Liquidation)	207,767 42
	<u>\$ 4,508,721 95</u>

PENSION FUNDS

Public Service Superannuation Fund (See pages 71-72)	\$286,538,437 61
Legislative Assembly Retirement Allowances Account (See page 72)	1,107,493 11
	<u>\$287,645,930 72</u>

DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposit and Trust Accounts (See page 73)	\$ 48,613,846 63
Reserves—	
Bequests, etc.—Charitable and Educational	448,446 25
Brophy Estate—Escheated	162,966 94
Farm Loans	1,647,308 70
For Expanding Housing Operations	1,000,000 00
Northern Ontario Fire Relief Fund	13,552 05
Ontario Water Resources Commission—Capitalization of Prior Years'	
Ordinary Expenditure	20,775 29
Outstanding Cheques	294,751 26
Province of Ontario Savings Office	207,191 95
Sundry Reserves for debentures and coupons—matured and unclaimed	16,190 00
Miscellaneous	703,371 20
	<u>\$ 53,128,400 27</u>

Statement No. 1

CONSOLIDATED REVENUE FUND

Year Ended March 31, 1968

Page No.			
	CASH ON HAND AND IN BANKS AT APRIL 1, 1967		
	Treasurer of Ontario.....	\$ 189,657,044 86	
	Uninvested Sinking Fund.....	3,644,463 17	
			\$193,301,508 03
	BUDGETARY TRANSACTIONS		
24	Net General Revenue.....	2,146,871,183 46	
25	Net General Expenditure excluding Sinking Fund		
	Provision.....	2,253,619,235 50	
	Budgetary Deficit transferred to Net Debt.....	106,748,052 04	
25	Provision for Sinking Fund.....	43,000,000 00	
			149,748,052 04
	NON-BUDGETARY TRANSACTIONS		
26	Receipts and Credits.....	181,486,303 51	
26	Disbursements and Charges.....	618,460,681 58	
26	Net Change in Temporary Investments.....	34,848,336 43	
			402,126,041 64
	DEBT TRANSACTIONS		
62-64	Proceeds of Loans.....	723,268,280 68	
64, Z 3	Net Change in Sinking Fund Investments.....	14,297,500 00	
Z 3	Loans Matured or Retired.....	114,044,755 88	
			623,521,024 80
	CASH ON HAND AND IN BANKS AT MARCH 31, 1968		
	Treasurer of Ontario.....	264,006,475 98	
	Uninvested Sinking Fund.....	941,963 17	
			\$264,948,439 15

Statement

NET GENERAL REVENUE

For Fiscal Year ended

Page No.	State-ment	Department	Gross Revenue	Deduct Reim- bursements of Expenditures	Net Revenue
			\$	\$	\$
		ORDINARY REVENUE—			
27-29	4	Agriculture and Food.....	6,468,586 60	4,536,817 74	1,931,768 86
30-31	5	Attorney General.....	17,431,585 51	2,431,079 04	15,000,506 47
31	6	Economics and Development...	452,903 42	398,876 72	54,026 70
32-34	7	Education.....	43,337,925 01	36,430,774 37	6,907,150 64
35	8	Energy and Resources Management.....	933,847 20	.....	933,847 20
36	9	Financial and Commercial Affairs.....	1,554,505 37	.....	1,554,505 37
37-38	10	Health.....	15,880,620 12	6,484,141 01	9,396,479 11
39	11	Highways.....	4,232,377 97	.....	4,232,377 97
40	12	Labour.....	5,675,177 77	2,414,631 95	3,260,545 82
41-43	13	Lands and Forests.....	29,003,658 01	248,614 13	28,755,043 88
44	14	Mines.....	18,260,556 41	25,429 59	18,235,126 82
45	15	Municipal Affairs.....	9,489,232 94	8,669,036 09	820,196 85
45	16	Prime Minister.....	39 28	.....	39 28
46	17	Provincial Secretary and Citizenship.....	4,014,748 21	.....	4,014,748 21
47	18	Public Works.....	1,462,812 80	.....	1,462,812 80
48	19	Reform Institutions.....	4,021,176 52	3,229,355 43	791,821 09
49-50	20	Social and Family Services.....	114,375,709 59	94,946,769 67	19,428,939 92
51	21	Tourism and Information.....	1,995,399 31	.....	1,995,399 31
52	22	Transport.....	108,376,362 28	997,849 59	107,378,512 69
53-54	23	Treasury.....	1,919,292,418 45	1,219,267 90	1,918,073,150 55
55	25	University Affairs.....	8,321,662 69	7,975,073 83	346,588 86
56	26	Queen's Printer—Stationery Account—(Excess of distribu- tion over purchases).....	33,051 05	.....	33,051 05
			2,314,614,356 51	170,007,717 06	2,144,606,639 45
58	28	Debt Transactions—Interest, etc.	87,172,793 03	87,172,793 03	.....
57	27		2,401,787,149 54	257,180,510 09	2,144,606,639 45
		CAPITAL RECEIPTS— Sale of Physical Assets:			
35	8	Energy and Resources Management.....	175 00	.....	175 00
39	11	Highways.....	361,899 04	.....	361,899 04
43	13	Lands and Forests.....	1,343,110 78	117,810 56	1,225,300 22
44	14	Mines.....	11,929 50	.....	11,929 50
47	18	Public Works.....	665,240 25	.....	665,240 25
			2,382,354 57	117,810 56	2,264,544 01
57	27		2,404,169,504 11	257,298,320 65	2,146,871,183 46

No. 2

AND EXPENDITURE

March 31, 1968

Page No.	Department	Gross Expenditures	Deduct Reimbursements of Expenditures	Net Expenditures
		\$	\$	\$
ORDINARY EXPENDITURE—				
A 1-32	Agriculture and Food.....	40,938,386 42	4,536,817 74	36,401,568 68
B 1-29	Attorney General.....	66,623,791 06	2,431,079 04	64,192,712 02
C 1-9	Civil Service.....	1,692,419 65		1,692,419 65
D 1-12	Economics and Development.....	12,414,545 46	398,876 72	12,015,668 74
E 1-38	Education.....	732,159,841 98	36,430,774 37	695,729,067 61
F 1-13	Energy and Resources Management...	11,868,777 16		11,868,777 16
G 1-6	Financial and Commercial Affairs.....	2,691,620 68		2,691,620 68
H 1-39	Health.....	320,720,078 17	6,484,141 01	314,235,937 16
I 1-45	Highways.....	125,600,092 91		125,600,092 91
J 1-10	Labour.....	12,225,547 24	2,414,631 95	9,810,915 29
K 1-20	Lands and Forests.....	43,055,725 39	248,614 13	42,807,111 26
L 1-2	Lieutenant Governor.....	33,142 96		33,142 96
M 1-8	Mines.....	3,458,742 83	25,429 59	3,433,313 24
N 1-52	Municipal Affairs.....	74,610,881 69	8,669,036 09	65,941,845 60
O 1-3	Prime Minister.....	299,994 94		299,994 94
P 1-3	Provincial Auditor.....	754,667 53		754,667 53
Q 1-12	Provincial Secretary and Citizenship...	6,615,375 95		6,615,375 95
R 1-32	Public Works.....	20,761,283 24		20,761,283 24
S 1-11	Reform Institutions.....	31,540,970 06	3,229,355 43	28,311,614 63
T 1-26	Social and Family Services.....	198,298,421 39	94,946,769 67	103,351,651 72
U 1-14	Tourism and Information.....	11,532,489 37		11,532,489 37
V 1-7	Transport.....	11,621,305 67	997,849 59	10,623,456 08
W 1-36	Treasury.....	45,327,290 34	1,219,267 90	44,108,022 44
X 1-8	University Affairs.....	219,619,723 27	7,975,073 83	211,644,649 44
		1,994,465,115 36	170,007,717 06	1,824,457,398 30
W 8-12	Debt Transactions—Interest, etc.....	151,335,478 85	87,172,793 03	64,162,685 82
		2,145,800,594 21	257,180,510 09	1,888,620,084 12
CAPITAL DISBURSEMENTS— Cost of Physical Assets:				
F 1-13	Energy and Resources Management...	6,832,869 43		6,832,869 43
I 1-45	Highways.....	297,426,179 38		297,426,179 38
K 1-20	Lands and Forests.....	8,124,565 50	117,810 56	8,006,754 94
M 1-8	Mines.....	379,051 19		379,051 19
N 1-52	Municipal Affairs.....	3,488,338 64		3,488,338 64
R 1-32	Public Works.....	48,865,957 80		48,865,957 80
		365,116,961 94	117,810 56	364,999,151 38
		2,510,917,556 15	257,298,320 65	2,253,619,235 50
W 12	Debt Transactions—Provision for Sinking Fund.....	43,000,000 00		43,000,000 00
		2,553,917,556 15	257,298,320 65	2,296,619,235 50

Statement No. 3
NON-BUDGETARY TRANSACTIONS
For Fiscal Year ended March 31, 1968

Page No.		
	RECEIPTS AND CREDITS—	
..	Province of Ontario Savings Office (net).....	\$ 13,385,736 39
59	Loans and Advances.....	38,344,506 93
60-61	Pension Funds, Deposit, Trust and Reserve Accounts.....	86,756,060 19
82	Provision for Sinking Fund.....	43,000,000 00
		<u>\$181,486,303 51</u>
66	NET CHANGE in Temporary Investments.....	34,848,336 43
		<u>\$216,334,639 94</u>
	DISBURSMENTS AND CHARGES—	
Z 1	Loans and Advances.....	\$556,071,929 59
Z 2-3	Pension Funds, Deposit, Trust and Reserve Accounts.....	62,388,751 99
		<u>\$618,460,681 58</u>

Statement No. 4

DEPARTMENT OF AGRICULTURE AND FOOD

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Licenses—

Auctioneers.....	\$	650 00	
Grain Elevators.....		1,320 00	

			\$	1,970 00 ✓
Fees—Apiary Registration.....				3,821 85
Miscellaneous.....				9,158 26

	\$	14,950 11
--	----	-----------

BRANCHES—

Agricultural and Horticultural Societies—

Services of Judges.....				2,487 00
-------------------------	--	--	--	----------

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs.....	\$	670,702 25	
Miscellaneous.....		9,451 28	

		680,153 53
--	--	------------

Crop Insurance—

Government of Canada—

Cost of Administration.....				13,016 65
-----------------------------	--	--	--	-----------

Dairy—

Fees—

Certificates—Milk and Cream Graders and Testers, etc..	\$	2,635 00	
Producers and Processors for Central Testing of Milk..		489 90	

	\$	3,124 90
Licenses—Dairy Plants, Manufacturers, etc.....		14,632 00 ✓
Miscellaneous.....		2,042 25

		19,799 15
--	--	-----------

Extension—

Government of Canada—

4H Club Work.....	\$	1,363 20	
Miscellaneous.....		4,315 59	

		5,678 79
--	--	----------

Farm Labour Service—

Government of Canada—

Agricultural Manpower.....				7,224 86
----------------------------	--	--	--	----------

Farm Products Inspection—

Fees—

Inspection Certificates.....	\$	35,314 50	
Tomato Grading.....		107,340 68	

	\$	142,655 18
Licenses—Nursery, Dealers, Fruit and Vegetable, Controlled Atmosphere Storage.....		9,566 00 ✓
Miscellaneous.....		479 47

		152,700 65
--	--	------------

Home Economics—

Government of Canada—

4H Club Work.....				3,049 80
-------------------	--	--	--	----------

Information—

Sale of Publications.....	\$	9,485 60	
Miscellaneous.....		3 90	

		9,489 50
--	--	----------

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—

BRANCHES—Continued

Live Stock—

Fees—

Tattoo.....\$ 2 00

Membership, Dairy Herd Improvement Association.....103,332 00

\$ 103,334 00

Licenses—Artificial Insemination, Wool Collectors, etc.....509 15 ✓

Sale and Rental of Stock.....1,181 48

Miscellaneous.....340 02

\$ 105,364 65

Soils and Crops—

Licenses—Seed Cleaning Plants.....\$ 1,490 00 ✓

Government of Canada—

Common Barberry Eradication.....1,769 07

Miscellaneous.....2 95

3,262 02

Veterinary Services—

Fees—

Mastitis Control.....\$ 7,591 50

Services, Tests, etc.....3,348 29

North Cochrane Veterinary

Services.....4,987 20

Certified Swine Herd Policy ..2,087 00

\$ 18,013 99

Licenses—

Community Sales Yards.....\$ 16,200 00

Receiving Plants.....1,850 00

Rendering Plants.....200 00

Collectors.....577 00

18,827 00 ✓

Veterinary Services Committee—

Contributions.....15,250 00

Miscellaneous.....15

52,091 14

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—

Centralia College of Agricultural Technology—

Fees—Tuition.....\$ 1,875 00

Rent, Board, etc.....34,636 34

Miscellaneous.....4,839 13

41,350 47

New Liskeard College of Agricultural Technology—

Sales—

Produce.....\$ 8,895 85

Stock, etc.....30,489 09

\$ 39,384 94

Rent, Board, etc.....1,290 00

40,674 94

Horticultural Research Institute of Ontario, Vineland

Station—

Sales—Produce.....\$ 15,123 38

Fees—Testing.....1,452 30

Rent, Board, etc.....29,121 44

Miscellaneous.....5,222 05

Government of Canada—

Power Supply.....\$ 9,978 37

Sewage Facilities.....765 82

10,744 19

61,663 36

Statement No. 4—Continued

Department of Agriculture and Food—Continued

ORDINARY—

AGRICULTURAL EXPERIMENTAL AND EDUCATIONAL INSTITUTIONS—Continued

Kemptville College of Agricultural Technology—

Sales—

Produce.....	\$ 31,983 36	
Stock, etc.....	10,904 00	
	<u>\$</u>	42,887 36

Fees—Tuition..... 5,840 00

Rent, Board, etc..... 107,061 77

Miscellaneous..... 869 79

Government of Canada—

Technical and Vocational Training..... 143,228 02

\$ 299,886 94

Ridgetown College of Agricultural Technology—

Sales—

Produce.....	\$ 30,382 97	
Stock, etc.....	27,177 15	
	<u>\$</u>	57,560 12

Fees—Tuition..... 6,500 00

Rent, Board, etc..... 81,442 17

Miscellaneous..... 8,588 29

Government of Canada—

Technical and Vocational Training..... 65,694 67

219,785 25

Agricultural Research Institute of Ontario—

Sales—

Semen.....	\$ 80,627 20	
Livestock (O.A.C.).....	78,264 86	
Livestock (Feeding Research).....	38,526 80	
	<u>\$</u>	197,418 86

Miscellaneous..... 1,721 19

199,140 05

REIMBURSEMENTS OF EXPENDITURES—

BRANCHES—

Agricultural Rehabilitation and Development—

Government of Canada—

Project Costs..... \$ 4,175,756 29

Crop Insurance—

Government of Canada—

Premium Subsidy..... \$ 37,129 00

Cost of Administration..... 81,309 17

118,438 17

Extension—

Government of Canada—

4H Club Work..... 17,990 51

Farm Labour Service—

Government of Canada—

Agricultural Manpower..... 58,307 66

Home Economics—

Government of Canada—

4H Club Work..... 36,131 70

Soils and Crops—

Government of Canada—

Common Barberry Eradication..... 102,140 21

Veterinary Services—

Government of Canada—

Rabies Indemnity..... 28,053 20

4,536,817 74

Gross Ordinary Revenue..... \$ 6,468,586 60

DEDUCT—Reimbursements of Expenditures..... 4,536,817 74

Net Ordinary Revenue..... \$ 1,931,768 86

Statement No. 5

DEPARTMENT OF ATTORNEY GENERAL

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Miscellaneous.....	\$	5,455	76
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ONTARIO POLICE COMMISSION—

Ontario Police College—

Government of Canada—

Technical and Vocational Training.....	\$	9,662	33
Perquisites—Rents.....		441	00
Miscellaneous.....		8,870	80

18,974 13

CRIMINAL LAW DIVISION—

Crown Attorneys and Clerks of the Peace—

Fees.....	\$	1,350,066	44
Fines.....		7,245	00

1,357,311 44

ADMINISTRATION OF JUSTICE DIVISION—

Fees—

Magistrates.....	\$	550,387	20
Master of Titles.....		347,904	18
Local Masters of Titles and Registrars of Deeds.....		598,068	43
Local and Surrogate Registrars, and County and District Court Clerks.....		6,791,234	29
Sheriffs.....		1,187,021	57
Division Court Clerks and Bailiffs.....		287,938	40
Director of Titles.....		40,211	50
	\$	9,802,765	57

Fines and Estreated Bail—Magistrates.....	1,976,990	54
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Fines—Juvenile and Family Court of Metropolitan

Toronto.....	2,226	12
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Escheated Estates.....	154,208	70
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Miscellaneous.....	113,156	43
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Miscellaneous—Juvenile and Family Court of Metro-		
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politan Toronto.....	3,999	66
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12,053,347 02

PUBLIC SAFETY DIVISION—

Branches—

Fire Marshal's Office—

Taxes—The Fire Marshals Act.....	\$	813,639	77
Licenses—The Lightning Rods Act.....		1,642	08
Perquisites—Rents.....		1,545	98
Government of Canada—			
Technical and Vocational Training.....		9,813	39
Miscellaneous.....		305	55
	\$	826,946	77

Centre of Forensic Sciences—

Expert Witness Fees and Expenses.....	14,649	17
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Emergency Measures—Miscellaneous.....	1,456	04
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843,051 98

Statement No. 5—Continued

Department of Attorney General—Continued

ORDINARY—

ONTARIO PROVINCIAL POLICE—

Licenses—The Private Investigators and Security Guards Act.....	\$	79,436	65	✓
Perquisites—Rents.....		190,787	91	
Municipal Refunds.....		404,773	04	
Miscellaneous.....		47,368	54	
	\$		722,366	14

REIMBURSEMENTS OF EXPENDITURES—

Refund of Advances for Operating Expenses—

Public Trustee.....	\$	1,097,791	62	
Official Guardian.....		151,719	01	
Juvenile and Family Court of Metropolitan Toronto.....		590,000	00	
Accountant, Supreme Court of Ontario.....		66,201	62	
Magistrates' Salaries.....		525,366	79	
			2,431,079	04

Gross Ordinary Revenue.....	\$	17,431,585	51	
DEDUCT—Reimbursements of Expenditures.....		2,431,079	04	

Net Ordinary Revenue.....\$ 15,000,506 47

Statement No. 6

DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Sales—

Publications.....	\$	5,308	91	
Exhibit Space.....		6,253	50	
Film.....		20,525	70	
General.....		2,088	18	
	\$		34,176	29

Fees—Conference Registration.....13,473 45

Miscellaneous.....6,376 96

\$ 54,026 70

REIMBURSEMENTS OF EXPENDITURES—

Recoveries, etc., re Ontario Pavilion, Expo '67.....398,876 72

Gross Ordinary Revenue.....	\$	452,903	42	
DEDUCT—Reimbursements of Expenditures.....		398,876	72	

Net Ordinary Revenue.....\$ 54,026 70

Statement No. 7

DEPARTMENT OF EDUCATION

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Sale of Publications.....	\$ 4,734 66
Government of Canada—	
Training for Citizenship—Instruction... \$	183,573 50
Superannuation contribution re Ontario Teachers serving with Defence Stations, etc.....	128,680 46
Technical and Vocational Training.....	4,871,712 17
	5,183,966 13
Department of Social and Family Services—	
Contribution to Capital Costs of Moosonee Education Centre.....	125,000 00
Miscellaneous.....	42,539 28
	<u>\$ 5,356,240 07</u>

BRANCHES—

Applied Arts and Technology—

Small Business Management Courses—Fees.....\$ 212,473 20

Technical Institutes—

Fees—

Provincial Institute of Mining.. \$	805 00
Hamilton Institute of Technology.....	13,860 00
Eastern Ontario Institute of Technology.....	23,353 00
Northern Ontario Institute of Technology.....	4,683 00
Western Ontario Institute of Technology.....	14,220 00
Provincial Institute of Trades..	123,944 00
Provincial Institute of Automotive and Allied Trades..	22,868 00
Provincial Institute of Trades and Occupations.....	38,379 00
Ontario Vocational Centre—	
London.....	24,188 53
Ontario Vocational Centre—	
Ottawa.....	16,660 00
Ontario Vocational Centre—	
Sault Ste. Marie.....	240 00
	<u>283,200 53</u>

Cafeteria—

Provincial Institute of Trades.. \$	126,794 28
Ontario Vocational Centre—	
Sault Ste. Marie.....	6,806 09
	<u>133,600 37</u>

Miscellaneous—

Provincial Institute of Mining.. \$	206 67
Hamilton Institute of Technology.....	542 00
Northern Ontario Institute of Technology.....	69 00
Western Ontario Institute of Technology.....	144 00
Provincial Institute of Trades..	3,612 07
Provincial Institute of Automotive and Allied Trades..	2,564 52
Provincial Institute of Trades and Occupations.....	153 06

Statement No. 7—Continued

Department of Education—Continued

ORDINARY—

BRANCHES—Continued

Applied Arts and Technology—Continued

Technical Institutes—Continued

Miscellaneous—Continued

Ontario Vocational Centre—

London.....	\$ 2,069 10	
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Ontario Vocational Centre—

Ottawa.....	2,710 99	
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Ontario Vocational Centre—

Sault Ste. Marie.....	4,622 81	
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	\$ 16,694 22	
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Trade Schools—

Fees—

Registrations and Renewals....	\$ 10,268 05	
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Salesmen's Certificates.....	350 00	
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	10,618 05	
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	\$ 656,586 37
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Teacher Education—

Fees—

Summer Courses.....	\$ 527,295 50	
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Non-Resident Pupils.....	1,000 00	
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	528,295 50
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Special Schools and Services—

Ontario School for the Blind,

Brantford—

Fees from other Provinces.....	\$ 186,717 10	
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Fees for Treaty Indians.....	10,472 00	
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Perquisites.....	9,270 77	
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Miscellaneous.....	366 67	
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	\$ 206,826 54	
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Ontario School for the Deaf,

Belleville—

Fees for Treaty Indians.....	\$ 22,494 60	
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Perquisites.....	26,979 27	
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Miscellaneous.....	4,340 51	
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	53,814 38	
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Ontario School for the Deaf,

Milton—

Fees for Treaty Indians.....	\$ 12,384 00	
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Perquisites.....	31,891 86	
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Miscellaneous.....	1,034 93	
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	45,310 79	
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Correspondence Courses—

Fees—Vocational Courses.....	2,090 00	
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Summer Camps—

Perquisites.....	2,131 05	
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	310,172 76
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Program—

Supervision Division—

Fees—

Inspection of Indian Schools...	\$ 3,240 00	
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Inspection of Private Schools ..	16,600 00	
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	\$ 19,840 00	
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Registrar's Division—

Appeals.....	\$ 14,837 15	
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Certificates.....	14,718 13	
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Fees—Late Registrants.....	4,515 00	
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Miscellaneous.....	1,945 66	
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	36,015 94	
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	55,855 94
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Statement No. 7—Continued

Department of Education—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

Department of Labour, Industrial Training

Branch, re Civilian Apprentices—

Provincial Institute of Trades.....	\$ 649,813 05	
Provincial Institute of Automotive and Allied Trades.....	380,552 70	
Provincial Institute of Trades and Occupations.....	46,579 20	
Ontario Vocational Centre—London..	45,868 50	
Ontario Vocational Centre—Ottawa..	23,922 00	
Ontario Vocational Centre—Sault Ste. Marie.....	23,562 00	
		\$ 1,170,297 45

Department of Education, re The Training of Unemployed—

Provincial Institute of Trades.....	\$ 557,740 00	
Provincial Institute of Automotive and Allied Trades.....	177,742 71	
Provincial Institute of Trades and Occupations.....	244,090 00	
Ontario Vocational Centre—Ottawa..	49,992 00	
Ontario Vocational Centre—Sault Ste. Marie.....	19,297 00	
		1,048,861 71

Government of Canada—Technical and Vocational Training Agreement—

Program 2—Technician Training—

Operating expenses of Provincial Institutes of Technology.....	358,411 15	
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Program 3—Trade and Other Occupational Training—

Operating Expenses of Provincial Institutes of Trades.....	538,011 57	
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Program 4—Training in Co-operation with Industry. 159,113 92

Program 5—The Training of Unemployed—

Living allowances and instructional costs.....	\$24,309,197 53	
Administration and Supervision—Head Office.....	125,000 00	
		24,434,197 53

Program 10—Manpower Requirements and Training

Research.....	169,103 05	
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Adult Occupational Training Act—

Manpower Retraining.....	8,432,494 00	
Physical Fitness Agreement.....	92,983 99	
Centennial Youth Travel Agreement.....	27,300 00	
		\$36,430,774 37

Gross Ordinary Revenue.....\$43,337,925 01

DEDUCT—Reimbursements of Expenditures.....36,430,774 37

Net Ordinary Revenue.....\$ 6,907,150 64

Statement No. 8

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc.....	\$	138,883	00
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Fees—

Inspection Services.....	\$	57,750	00
Contractors' Registrations.....		28,980	00
Fitters' Certification.....		69,956	00
Appliance Approval Labels.....		13,958	00
		<u>170,644</u>	00

Miscellaneous.....		9,114	25
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Government of Canada—

Recovery re Farm Pond Subsidies.....		306,306	32
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	\$	624,947	57
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ONTARIO ENERGY BOARD—

Fees—Filing Applications.....	\$	1,775	00
Hearing Costs Recovered.....		22,402	47
		<u>24,177</u>	47

ONTARIO WATER RESOURCES COMMISSION—

Government of Canada—

Recovery of costs re International Joint Commission...	\$	278,486	79
Licenses—Drilling Contractors.....		896	40
Sale of Publications.....		3,908	60
Miscellaneous.....		1,430	37
		<u>284,722</u>	16

Net Ordinary Revenue.....	\$	933,847	20
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CAPITAL—

Recovery re Grants to Conservation Authorities.....		175	00
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	\$	934,022	20
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Statement No. 9

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Credit Counselling Service.....	\$	5,607	80	
Miscellaneous.....		3,911	50	
				\$ 9,519 30

ONTARIO SECURITIES COMMISSION—

Fees—

The Securities Act—

Brokers and Salesmen.....	\$	353,571	30	
Filing.....		74,596	50	
				\$ 428,167 80

Sale of Acts and Regulations..... 2,519 80

Subscriptions to Monthly Bulletins..... 13,522 05

Miscellaneous..... 1,285 65

445,495 30

OFFICE OF THE SUPERINTENDENT OF INSURANCE—

Licenses—

The Insurance Act—

Joint Stock and Mutual Companies..	\$	162,635	00	
Fraternal and Mutual Benefit Societies.....		9,075	00	
Other Insurers.....		3,800	00	
Agents, Brokers and Adjusters.....		346,991	00	
				\$ 522,501 00

Fees—

The Insurance Act.....	\$	8,304	10	
The Loan and Trust Corporations Act..		27,324	00	
The Investment Contracts Act.....		7,245	15	
The Prepaid Hospital and Medical Services Act.....		3,105	00	
				45,978 25

Tax on Premiums—

The Insurance Act—

Unlicensed Companies.....	\$	1,907	97	
Reciprocals.....		13,416	82	
				15,324 79

583,804 04

CONSUMER PROTECTION DIVISION—

Licenses—

The Collection Agencies Act.....	\$	8,897	50	
The Used Car Dealers Act, 1964.....		216,634	49	
				\$ 225,531 99

Fees—

The Real Estate and Business Brokers Act.....	\$	256,538	71	
The Mortgage Brokers Registration Act..		15,500	30	
The Bailiffs Act.....		140	00	
The Consumer Protection Act, 1966.....		16,856	90	
				289,035 91

Miscellaneous..... 1,118 83

515,686 73

Net Ordinary Revenue.....\$1,554,505 37

Statement No. 10

DEPARTMENT OF HEALTH

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Indigent Immigrants.....\$ 3,476 58

Federal Health Grants—

Adjustments re prior years.....716 26

Venereal Disease Clinics.....18,682 87

\$ 22,875 71

Recoveries in respect of costs and expenses of Registered

Nursing Assistant Schools.....57,779 79

Transport Service.....41,317 47

Miscellaneous.....15,162 02

\$ 137,134 99

PUBLIC HEALTH DIVISION—

Homes for Special Care—

Residents' Maintenance.....\$3,152,630 34

Tuberculosis Prevention—

Patients' Maintenance.....28,447 25

Fees—

Analytical Chemistry and Pathological...\$ 343,224 01

Analytical Chemistry—Horse Racing....124,713 50

Stuffed Articles.....16,360 00

484,297 51

Licenses—

Ambulance Services.....\$ 7,590 00

Nursing Homes.....5,110 00

Homes for Special Care.....1,590 00

Frosted Food Lockers.....860 00

15,150 00

Sale of Insulin.....23,626 63

Environmental Health—X-Rays.....11,703 24

3,715,854 97

MENTAL HEALTH DIVISION—

Patients' Maintenance.....\$ 702,671 41

Residents' Maintenance.....919,717 07

Perquisites.....473,190 15

Sale of Meals, Livestock, Produce, etc.....370,380 20

Miscellaneous.....2,286 16

2,468,244 99

HEALTH INSURANCE REGISTRATION BOARD—

Service Charges Recovered.....\$ 23,322 25

Miscellaneous.....3 00

23,325 25

ONTARIO HOSPITAL SERVICES COMMISSION—

Government of Canada—

Hospital Construction.....\$2,550,778 41

Health Resources Grants Recoveries....493,390 73

Indigent Immigrants.....7,329 62

\$3,051,498 76

Licenses—Private Hospitals.....420 00

Miscellaneous.....15

3,051,918 91

Statement No. 10—Continued

Department of Health—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—

PUBLIC HEALTH DIVISION—

Government of Canada—

Canada Assistance Plan—Homes for Special Care. \$1,547,424 91

MENTAL HEALTH DIVISION—

Ontario Hospital Services Commission—contribution
towards the costs of Mental Health care in

Provincial Institutions. 4,936,716 10

\$ 6,484,141 01Gross Ordinary Revenue. \$15,880,620 12
DEDUCT—Reimbursements of Expenditures. 6,484,141 01Net Ordinary Revenue. \$ 9,396,479 11

Statement No. 11
DEPARTMENT OF HIGHWAYS
Revenue for Fiscal Year 1968

ORDINARY—**MAIN OFFICE—**

Sale of Services and Materials.....\$ 625,319 81

Permits—

Sign and House Moving.....75,298 00

Rentals—

Gas Line Franchises.....\$ 9,973 00

Property.....1,645,787 88
1,655,760 88

Interest—

Sale Agreements.....1,124 93

Tolls—

Burlington Bay Skyway.....\$ 1,063,664 55

Garden City Skyway.....692,845 82
1,756,510 37

Fees—

Niagara Falls Parking.....18,108 41

Sale of Plans.....30,390 00

Miscellaneous.....69,865 57

Net Ordinary Revenue.....\$ 4,232,377 97

CAPITAL—**MAIN OFFICE—****Sales—**

Land and Buildings.....\$ 301,278 39

Miscellaneous.....60,620 65
361,899 04

\$ 4,594,277 01

Statement No. 12
DEPARTMENT OF LABOUR
Revenue for Fiscal Year 1968

ORDINARY—**MAIN OFFICE—****Government of Canada—**

Industrial Training Agreement.....	\$ 1,267,550	55
Miscellaneous.....		4,867 68
Office of Athletics Commissioner—		
Taxes.....	\$ 8,035	77
Licenses.....	7,048	85
		<u>15,084 62</u>
		\$ 1,287,502 85

BRANCHES—**Industrial Training—**

Fees—Motor Vehicle Repair Trade, Barbering and Hairdressing, etc.....	\$ 757,526	21
Miscellaneous.....		83 55
		<u>757,609 76</u>

Labour Standards—

The Industrial Standards Act—Penalties.....	\$ 5,791	78
Sale of Vacation-with-Pay Stamp Books.....	46,183	35
Fees—The Employment Agencies Act.....	35,250	15
Miscellaneous.....	96	13
		<u>87,321 41</u>

Safety and Technical Services—**Operating Engineers—**

Fees—Examinations, etc.....	\$ 169,182	39
Sale of Text Books.....	11,004	25
Miscellaneous.....	74	15
		<u>180,260 79</u>

Boiler Inspection—

Fees—Inspections, etc.....	\$ 305,858	02
Miscellaneous.....	2,545	99
		<u>308,404 01</u>

Elevator Inspection—

Fees—Inspections, etc.....	\$ 294,652	11
Miscellaneous.....	229	76
		<u>294,881 87</u>

Industrial Safety—

Fees—Building Plan Examinations.....	\$ 344,549	83
Miscellaneous.....	15	30
		<u>344,565 13</u>

REIMBURSEMENTS OF EXPENDITURES—**Government of Canada—**

Industrial Training Agreement.....	2,414,631	95
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Gross Ordinary Revenue.....	\$ 5,675,177	77
DEDUCT—Reimbursements of Expenditures.....	2,414,631	95

Net Ordinary Revenue.....	\$ 3,260,545	82
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Statement No. 13

DEPARTMENT OF LANDS AND FORESTS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Tax—Provincial Land Tax.....	\$ 1,761,795 85	
Sale of Maps, Publications, etc.....	136,921 50	
		\$ 1,898,717 35

BRANCHES—

Fish and Wildlife—

Fish—

Licenses—

Angling.....	\$ 3,000,995 54
Commercial Fishing.....	112,700 00
Smelt.....	28,121 80
Domestic.....	2,035 00
Sale of Certain Fish.....	820 00

\$ 3,144,672 34

Royalty.....	1,936 27	
		\$ 3,146,608 61

Wildlife—

Licenses—

Non-Resident Hunting...	\$ 1,896,323 27
Bear.....	4,821 00
Deer.....	552,135 98
Moose.....	464,418 25
Ground Hog.....	39,775 56
Gun.....	335,350 08
Dog.....	25,292 30
Trappers.....	30,433 00
Fur Dealers.....	2,745 70
Fur Farmers.....	4,520 15
Pheasant.....	5,063 50
Tanners.....	285 25
Provincial Parks Hunting.....	31,319 60

\$ 3,392,483 64

Royalty.....	218,622 35	
		3,611,105 99

General—

Licenses and Permits—

Guides.....	\$ 1,234 00
Wild Rice.....	34 00
Hunt Camp.....	1,580 00

\$ 2,848 00

Fines.....	81,419 53
Sales—Confiscated Articles...	30,599 25
Hunter Safety Training Programme.....	11,649 00
Miscellaneous.....	5,622 05

132,137 83

Government of Canada—

Federal-Provincial Resources Development Agreement.....

1,163 15

6,891,015 58

Statement No. 13—Continued

Department of Lands and Forests—Continued

ORDINARY—

BRANCHES—Continued

Forest Protection—

Recovery of Fire Fighting Costs and Sundry.....	\$	124,489	26	
Air Service—				
Fees—Flying and Sundry.....		38,715	36	
				\$ 163,204 62

Lands and Surveys—

Rentals—Crown Land Leases and Licenses of Occupation, Land Use Permits.....	\$	399,445	19	
Perquisites—Rentals.....		181,791	64	
Recovery of Survey Fees.....		113,100	00	
Miscellaneous.....		14,891	57	
				\$ 709,228 40

Park Rentals—Leases and Licenses
of Occupation—

Algonquin.....	\$	13,882	12	
Rondeau.....		13,443	43	
Presqu'île.....		1,275	00	
Long Point.....		652	85	
Sundry Parks.....		1,733	35	
				30,986 75
				740,215 15

Parks—

Concessions—Rentals.....	\$	107,535	76	
Vehicle Permits.....		1,028,405	00	
Campsite Permits.....		1,001,078	75	
Boat Permits.....		13,425	00	
Guide Licenses.....		4,725	00	
Miscellaneous.....		37,429	97	
				2,192,599 48

Timber—

Stumpage Charges.....	\$	15,006,186	96	✓
Ground Rent and Fire Protection Charges.....		1,637,269	99	
Sale of Nursery Stock.....		129,535	16	
Miscellaneous.....		94,084	15	
Government of Canada—				
Federal-Provincial Rural Development Agreement.....		6,250	91	
				\$ 16,873,327 17
DEDUCT—Refund of Cash Deposits.....		22,730	33	
				16,850,596 84

Forest Technical School—

Tuition Fees.....				18,694 86
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REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Federal-Provincial Resources Development Agreement.....	\$	98,830	47	
Federal-Provincial Rural Development Agreement.....		119,283	66	
Federal-Provincial Fisheries Industrial Develop- ment Agreement.....		30,500	00	
				248,614 13

Gross Ordinary Revenue.....	\$	29,003,658	01	
DEDUCT—Reimbursements of Expenditures.....		248,614	13	

Net Ordinary Revenue.....\$ 28,755,043 88

Statement No. 13—Continued

Department of Lands and Forests—Continued

CAPITAL—

BRANCHES—

Lands and Surveys—

Land Sales.....	\$	778,884	39
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Timber—

Logging Roads—Recovery of Construction Costs..		207,006	18
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Parks—

Government of Canada—

Recovery of Prior Years' Disbursements re

Federal-Provincial Rural Development

Agreement.....		239,409	65
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REIMBURSEMENTS OF DISBURSEMENTS—

Government of Canada—

Federal-Provincial Rural Development Agreement.		117,810	56
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Gross Capital Receipts.....	\$	1,343,110	78
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DEDUCT—Reimbursements of Disbursements.....		117,810	56
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Net Capital Receipts.....	\$	1,225,300	22
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	\$	29,980,344	10
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Statement No. 14

DEPARTMENT OF MINES

Revenue for Fiscal Year 1968

ORDINARY—

Licenses and Permits—

Sand and Gravel.....	\$	1,495	00	
Refinery.....		82	00	
Miners.....		72,139	59	
Quarry.....		3,565	65	
Boring.....		400	00	
				\$ 77,682 24

Mining Claims—

Recording Fees.....	\$	561,975	49	
Abstracts and Miscellaneous.....		18,942	19	
				580,917 68

Rentals—

Gas Leases.....	\$	535,384	55	
Mining Leases.....		67,361	65	
Licenses of Occupation.....		40,986	44	
				643,732 64

Royalties—

Sand and Gravel.....	\$	261,583	46	
Gas and Oil.....		150,745	30	
				412,328 76

Taxes—

Acreage.....	\$	153,367	62	
Profits.....		16,105,637	87	
Gas.....		75,336	64	
				16,334,342 13

Laboratory Fees—

Cable Testing.....	\$	46,436	22	
Chemical and Assay.....		3,827	50	
Sampling and Assaying.....		80,015	81	
				130,279 53

Services—

Prints, Maps and Reports.....	\$	41,577	28	
Record Books.....		2,279	07	
Perquisites.....		199	50	
Miscellaneous.....		11,787	99	
				55,843 84

REIMBURSEMENTS OF EXPENDITURES—

Sulphur Fumes Arbitrator—

Refunds of Operating Expenses.....				25,429 59
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Gross Ordinary Revenue.....	\$	18,260,556	41	
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DEDUCT—Reimbursements of Expenditures.....				25,429 59
--	--	--	--	-----------

Net Ordinary Revenue.....	\$	18,235,126	82	
---------------------------	----	------------	----	--

CAPITAL—

Mining Lands—Sales.....				11,929 50
-------------------------	--	--	--	-----------

\$ 18,247,056 32

Statement No. 15

DEPARTMENT OF MUNICIPAL AFFAIRS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Recovery of redevelopment grants—Property sales, etc..	\$	137,243	20	
Sales—Reports, etc.....		7,104	75	
Licenses, etc.—				
Municipal Auditors.....	\$	1,590	00	
Municipal Assessors.....		13,090	00	
				14,680 00
Refunds of Realty Taxes.....		22,477	85	
Recoveries re Local Government Reviews.....		11,386	80	
Miscellaneous.....		16,706	43	
				<u>\$ 209,599 03</u>

ONTARIO MUNICIPAL BOARD—

Fees—Application for approval of Municipal By-laws, etc.....		610,597	82
--	--	---------	----

REIMBURSEMENTS OF EXPENDITURES—

MAIN OFFICE—

Government of Canada—

Centennial Grants Program.....	\$	2,038,763	00	
Municipal Winter Works Incentive Program..		6,630,273	09	
				<u>8,669,036 09</u>

Gross Ordinary Revenue.....	\$	9,489,232	94	
DEDUCT—Reimbursements of Expenditures.....		8,669,036	09	

Net Ordinary Revenue.....	\$	820,196	85	
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Statement No. 16

DEPARTMENT OF PRIME MINISTER

Revenue For Fiscal Year 1968

ORDINARY—

Office of Executive Council—

Sale of Orders in Council.....	\$	39	28	
Net Ordinary Revenue.....	\$	39	28	

Statement No. 17

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Fees—

Letters Patent.....	\$1,233,669 05	
Supplementary Letters Patent.....	366,870 82	
Companies' Returns—Annual Filing.....	777,671 13	
Commissions.....	40,915 00	
Civil Marriages.....	40,960 00	
Miscellaneous—Searches, Certificates, etc.....	106,301 99	
		\$ 2,566,387 99

Licenses—

Extra-Provincial.....	\$ 48,865 90	
Mortmain.....	118,013 58	
Marriage.....	318,295 00	
		485,174 48

Government of Canada—

Training for Citizenship—Instruction.....	185,446 00	
		\$ 3,237,008 47

BRANCHES—

Clerk of the Legislative Assembly and
Chief Election Officer—

Fees—

Private Bills.....	\$ 20,734 00	
Sessional Service.....	9,995 50	
		\$ 30,729 50
Sale of Bills, etc.....	1,799 25	
Miscellaneous.....	16 15	
		32,544 90

Office of the Queen's Printer—

Ontario Gazette—

Advertising and Subscriptions.....	\$ 44,511 34	
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Sale of—

Statutes and other Government Publications..	65,889 29	
Miscellaneous.....	25 32	
		110,425 95

Registrar General—

Fees—

Searches and Certificates of Births, Marriages and Deaths.....	\$ 600,529 20	
Registration of Change of Name.....	3,798 15	
Miscellaneous.....	99 54	
		\$ 604,426 89

Government of Canada—

Subvention re Statistical Work.....	30,342 00	
		634,768 89

Net Ordinary Revenue.....\$ 4,014,748 21

Statement No. 18

DEPARTMENT OF PUBLIC WORKS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Commissions—Telephones.....	\$	10,380	29
Sales—Materials.....		10,899	41
Rentals—			
General.....	\$	1,456,385	73
Less—Mortgage Interest Applied..		117,451	81
	\$	1,338,933	92
Parking Areas.....		68,346	30
		1,407,280	22
Perquisites.....		720	00
Services—Building Equipment.....		2,159	35
Interest re Sale of Property.....		9,074	00
Refund of Prior Years' Federal Sales Tax.....		7,571	26
Miscellaneous.....		14,728	27
Net Ordinary Revenue.....	\$	1,462,812	80

CAPITAL—

MAIN OFFICE—

Sales—

Land and Buildings.....	\$	655,273	47
Materials		9,966	78
		665,240	25
	\$	2,128,053	05

Statement No. 19

DEPARTMENT OF REFORM INSTITUTIONS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Sale of Books, Stationery, etc.....	\$	727	29	
Miscellaneous.....		4,921	35	
				\$ 5,648 64

PAROLE AND REHABILITATION SERVICE—

Rehabilitation Assistance Repayments.....				1,703 59
---	--	--	--	----------

INSTITUTIONS—

Sale of Produce, etc.—

Reformatories and Industrial Farms.....	\$	296,942	34	
Training Schools.....		24,940	12	
District Jails.....		657	90	
	\$	322,540	36	

Maintenance Recovery—Training Schools.....		243,576	90	
Perquisites.....		218,351	60	
				\$ 784,468 86

REIMBURSEMENTS OF EXPENDITURES—

Revenue from Industrial Operations—

Reformatories.....	\$	2,606,049	79	
Industrial Farms.....		623,305	64	
				\$ 3,229,355 43

Gross Ordinary Revenue.....	\$	4,021,176	52	
DEDUCT—Reimbursements of Expenditures.....		3,229,355	43	

Net Ordinary Revenue.....	\$	791,821	09	
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Statement No. 20

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Canada Assistance Plan.....	\$ 18,498,824 02
Unemployment Assistance Agreement.....	754,924 59
Indian Welfare Services Agreement.....	146,943 42
Indian Community Development Agreement.....	3,054 65
Refunds of Overpayments of Old Age Assistance and Blind Persons' Allowances.....	14,919 63
Medical and Surgical Treatment of Blind Persons.....	168 27
	<hr/>
	\$ 19,418,834 58

Perquisites..... 187 00

Miscellaneous..... 62 31

\$ 19,419,083 89

BRANCHES—

Family Benefits—

Miscellaneous..... 252 48

Child Welfare—

Registration Fees under The Children's Boarding Homes Act.....	\$ 15 15
Miscellaneous.....	890 24
	<hr/>
	905 39

Day Nurseries—

Licenses.....	\$ 4,833 25
Miscellaneous.....	7 50
	<hr/>
	4,840 75

Homes for the Aged—

Refunds re Capital and Maintenance Grants—
Municipal Homes for the Aged..... 3,563 11

Municipal Welfare Administration—

Municipality's Share of Assistance Issued by Province..... 134 14

Field Services—

Government of Canada—
Services re Recipients of Old Age Security..... 140 00

Finance and Administration—

Miscellaneous..... 20 16

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Canada Assistance Plan.....	\$ 87,650,861 53
Old Age Assistance Agreement.....	1,382,329 15
Blind Persons' Allowances Agreement.....	260,117 30
Disabled Persons' Allowances Agreement.....	1,097,178 68
Vocational Rehabilitation Agreement.....	1,782,195 55
Indian Welfare Services Agreement.....	1,090,874 53
Indian Community Development Agreement.....	14,841 22
National Health and Welfare Training Agreement.....	238,968 85
Unemployment Assistance Agreement.....	984,727 34
	<hr/>
	\$ 94,502,094 15

Statement No. 20—Continued

Department of Social and Family Services—Continued

ORDINARY—

REIMBURSEMENTS OF EXPENDITURES—Continued

Other—

Refund of Maintenance from

Parents.....	\$	272,357	93
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Refund from other Provinces—

Old Age Assistance.....		49,677	94
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Blind Persons' Allowances....		11,464	88
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Disabled Persons' Allowances.		111,174	77
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	\$	444,675	52
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	\$	94,946,769	67
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Gross Ordinary Revenue.....		\$114,375,709	59
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DEDUCT—Reimbursements of Expenditures.....		94,946,769	67
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Net Ordinary Revenue.....		\$	19,428,939	92
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Statement No. 21

DEPARTMENT OF TOURISM AND INFORMATION

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Sales—

Centennial Medallions.....	\$	20,059	26	
Enquiry Lists, etc.....		4,161	25	
				\$ 24,220 51

BRANCHES—

Hurononia Historical Parks—

Fees—Entrance.....	\$	54,942	80	
Sale of Souvenirs, etc.....		2,069	14	
				57,011 94

Public Records and Archives—

Microfilming, etc.....				4,324 91
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Tourist Industry Development—

Licenses—Tourist Establishments.....				146,707 00
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Theatres—

Fees—Censorship.....	\$	88,113	25	
Licenses—Theatres, etc.....		74,994	17	
Miscellaneous.....		203	45	
				163,310 87

THE ST. LAWRENCE PARKS COMMISSION—

Fees—

Entrance.....	\$	868,426	75	
Campsite Permits.....		167,325	00	
				\$ 1,035,751 75
Sale of Souvenirs, etc.....				484,350 41
Rentals—Concessions.....				55,346 14
Perquisites.....				2,482 00
Miscellaneous.....				14,498 38
				1,592,428 68

THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY—

Sale of Artifacts.....	\$	6,665	00	
Perquisites.....		730	40	
				7,395 40

Net Ordinary Revenue.....\$ 1,995,399 31

Statement No. 22
DEPARTMENT OF TRANSPORT
Revenue for Fiscal Year 1968

ORDINARY—**MOTOR VEHICLES ADMINISTRATION—****Permits and Licenses—**

Passenger.....	\$ 46,401,341	27
Trucks and Tractors.....	31,853,849	75
Buses.....	1,480,345	60
Dual Purpose.....	3,788,832	70
Trailers.....	8,443,585	30
Motorcycles.....	449,304	00
Dealers—		
Automobiles.....	\$ 111,412	00
Motorcycles.....	1,051	00
		112,463 00
Operators and Chauffeurs.....	3,038,952	60
Instruction.....	766,372	30
In Transit.....	28,787	60
Garages.....	320,794	50
Driving Instructors.....	28,421	00
		<u>\$ 96,713,049 62</u>

Fees—

Transfers.....	\$ 865,652	00
Public Vehicles.....	470,832	03
Public Commercial Vehicles.....	4,405,099	55
Duplicate Permits and Licenses.....	78,377	00
Searches and Certificates.....	23,481	65
Abstracts.....	594,521	20
Lists.....	36,088	20
Examinations.....	1,033,381	00
Miscellaneous.....	20,783	05
		<u>7,528,215 68</u>

Fines—

Breaches of The Highway Traffic Act.....	2,939,857	16
		<u>\$107,181,122 46</u>

ONTARIO HIGHWAY TRANSPORT BOARD—**Fees—**

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls)..<	182,452	61
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MAIN OFFICE—

Recovery of fees and expenses—Special Studies.....	14,937	62
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REIMBURSEMENTS OF EXPENDITURES—

Motor Vehicle Accident Claims Fund—Administration.....	997,849	59
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Gross Ordinary Revenue.....	\$108,376,362	28
DEDUCT—Reimbursements of Expenditures.....	997,849	59

Net Ordinary Revenue.....	<u>\$107,378,512 69</u>
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Statement No. 23

TREASURY DEPARTMENT

Revenue for Fiscal Year 1968

ORDINARY—

GENERAL ADMINISTRATION—

Subsidies—

Annual Subsidy B.N.A. Act, 1907.....	\$ 240,000 00	
Annual Subsidy per Capita, B.N.A. Act, 1907....	4,241,655 20	
Annual Subsidy (Debt Allowance), 47 Vic., Cap. 4	142,414 48	
	<u>\$</u>	4,624,069 68

Interest—Common School Fund..... 72,633 18

Miscellaneous..... 27,522 23

\$ 4,724,225 09

ONTARIO RACING COMMISSION—

Licenses.....\$ 130,225 00

Fees—Registration..... 38,884 40

Fines..... 1,370 00

Miscellaneous..... 39 23

170,518 63

PENSION COMMISSION OF ONTARIO—

Fees—The Pension Benefits Act, 1965.....\$ 77,089 64

Sales—Publications..... 265 09

77,354 73

LIQUOR CONTROL BOARD OF ONTARIO—

Profits, Gallonage Fees, etc.—

Transferred to Treasurer of Ontario.....\$149,100,000 00

Retained for Working Capital

(Expenditure Contra)..... 41,972 96

149,141,972 96

WATER POWER RENTALS..... 8,154,250 61

GOVERNMENT OF CANADA—

Taxes—

Province of Ontario's share of Income Tax collected from privately-owned Corporations operating Public Utilities.....

1,576,385 00

Post-Secondary Education Equalization Payment..... 19,478,992 00

Tax Rental Agreement, 1952-56..... 128,254 15

\$ 183,195,444 87

REVENUE DIVISION—

Taxes—

Government of Canada—

Proportion of Estate Tax.....\$ 20,628,000 00

Income Tax—The Income Tax

Act, 1961-62, Sec. 46.....\$551,003,572 78

Retail Sales Tax..... 435,666,243 46

Corporations Tax (see Statement

No. 24)..... 302,272,738 21

Gasoline Tax..... 283,220,885 56

Succession Duty..... 59,637,932 47

Tobacco Tax..... 18,983,089 54

Motor Vehicle Fuel Tax..... 21,526,737 08

Race Tracks Tax..... 15,091,205 92

Land Transfer Tax..... 10,822,505 71

Hospitals Tax..... 9,524,481 41

Security Transfer Tax..... 4,834,750 57

Logging Tax..... 1,661,908 97

1,714,246,051 68

Statement No. 23—Continued**Treasury Department—Continued****ORDINARY—****REVENUE DIVISION—Continued****Licenses—****The Hospitals Tax Act—**

Owners' or Operators'	\$ 2,007 00	
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The Motor Vehicle Fuel Tax Act—

Registrants	1,647 00	
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	\$	3,654 00
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	\$ 1,734,877,705 68
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REIMBURSEMENTS OF EXPENDITURES—**Province of Ontario Savings Office—**

Refund—Advances for Operating Expenses	1,219,267 90
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Gross Ordinary Revenue	\$ 1,919,292,418 45
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DEDUCT—Reimbursements of Expenditures	1,219,267 90
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Net Ordinary Revenue	\$ 1,918,073,150 55
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Statement No. 24**TREASURY DEPARTMENT****The Corporations Tax Act****Revenue for Fiscal Year 1968****SOURCE OF REVENUE—**

Premium Taxes on Life, Fire and Other Insurance Companies	\$ 24,972,630 29
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Capital and Place of Business Taxes on Banks, Capital Tax on Telegraph Companies and Mileage Tax on Railway and Express Companies	722,642 97
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Income Taxes on all Corporations and Capital and Place of Business Taxes other than above	276,577,464 95
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	\$ 302,272,738 21
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Statement No. 25

DEPARTMENT OF UNIVERSITY AFFAIRS

Revenue for Fiscal Year 1968

ORDINARY—

MAIN OFFICE—

Government of Canada—

Administrative costs—Canada Student Loan Plan.	\$	91,169	00
Prior year's building addition cost—Ontario College of Arts.		54,500	00
Prior year's operating cost—Lakehead College of Arts.		151,250	00
	\$	296,919	00
Refunds of prior years' Student Awards.		45,749	70
Refunds of prior years' Miscellaneous Grants.		3,853	88
Miscellaneous.		66	28
	\$	346,588	86

REIMBURSEMENTS OF EXPENDITURES—

Government of Canada—

Health Resources Fund—Health Sciences Projects.		7,975,073	83
Gross Ordinary Revenue.	\$	8,321,662	69
DEDUCT—Reimbursements of Expenditures.		7,975,073	83
Net Ordinary Revenue.	\$	346,588	86

Statement No. 26

QUEEN'S PRINTER'S OFFICE

Government Stationery and Paper Account for Fiscal Year 1968

Stock on hand, March 31, 1967—		
Stationery.....	\$ 118,251	25
In course of distribution, March 31, 1967—		
Stationery.....	\$ 145,326	38
Printing.....	80,673	98
		<u>226,000 36</u>
Accounts Receivable re Members' Accounts.....	2,116	78
Purchases during the year—		
Stationery.....	\$3,027,883	62
Printing.....	4,751,140	81
		<u>7,779,024 43</u>
	\$8,125,392	82
Deduct		
Distribution to Departments—		
Stationery.....	\$3,052,811	89
Printing.....	4,750,391	99
		<u>\$7,803,203 88</u>
Cash Sales.....	8,871	60
		<u>\$7,812,075 48</u>
Accounts Receivable re Members' Accounts.....	1,679	33
Obsolete Stock Written Off.....	135	72
Goods Lost in Transit.....	30	44
Stock on hand, March 31, 1968—		
Stationery.....	\$ 161,313	59
In course of distribution, March 31, 1968—		
Stationery.....	71,385	50
Printing.....	81,422	80
		<u>314,121 89</u>
		<u>8,128,042 86</u>
Gain on distribution.....	\$ 2,650	04
Distribution and Cash Sales—as above.....	\$7,812,075	48
Purchases —as above.....	7,779,024	43
Excess of Distribution and Cash Sales over Purchases.....	\$ 33,051	05

For details of Purchases, see pages Y 1-3.

Statement No. 27

SOURCES OF NET GENERAL REVENUE

For Fiscal Year 1968

ORDINARY REVENUE—

GOVERNMENT OF CANADA—

Annual Subsidy	\$ 4,624,069 68	
Interest—Common School Fund	72,633 18	
	<hr/>	
	\$ 4,696,702 86	
Post-Secondary Education Equalization Payment	19,478,992 00	
Canada Assistance Plan—Social and Family Services	18,498,824 02	
Technical and Vocational Training	4,871,712 17	
Hospital Construction Assistance	2,550,778 41	
Industrial Training Agreements	1,267,550 55	
Miscellaneous	3,674,536 83	
	<hr/>	
	\$	55,039,096 84

REVENUE DERIVED FROM INDIVIDUALS AND CORPORATIONS
RECEIVING THE BENEFIT OF PROVINCIAL SERVICES,
SPECIAL PRIVILEGES OR THE USE OF NATURAL RESOURCES
AND PROPERTIES, PROFITS FROM TRADING, ETC.:

Taxation:

Retail Sales, Corporations, Gasoline, Succession Duty, Diesel Fuel, Mines, Tobacco, Race Tracks (betting), Land Transfers, Amusements, Security Transfers, Lands, Logging, etc. \$ 1,185,508,512 58

Income Tax—The Income Tax Act, 1961-62, Sec. 46. 551,003,572 78

Estate Tax—Proportion received from Government of Canada 20,628,000 00
\$ 1,757,140,085 36

Royalties 15,616,344 01 | || Timber, Sand and Gravel, Game and Fish, etc. | | |

Licenses and Permits 107,351,619 61 | || Motor Vehicles, Hunting and Fishing, Parks, Insurance, Marriage, Theatres, Racing, Mines, etc. | | |

Fees 32,067,825 99 | || Motor Vehicles, Local Registrars, Sheriffs, Crown Attorneys, Magistrates, Municipal Policing, etc., Companies' and Brokers' Registrations, etc., Tuition, Examinations, etc., Inspections, Fire Protection, Parks, Mine Recording, etc. | | |

Fines and Penalties 5,014,900 13 | |

Profits from Trading Activities 149,141,972 96 | || Liquor Control Board of Ontario—Profits, Gallonage Fees, Licenses, Permits, Fines, etc. | | |

Public Domain 9,335,950 95 | || Water Rentals, Crown Land Leases, etc. | | |

Sales 3,187,050 45 | || Produce, Live Stock, Equipment, Services, etc. | | |

Rent, Board, Maintenance of Patients, Perquisites, etc. 9,601,133 67

Miscellaneous 1,110,659 48 | || | --- | |
| | | 2,089,567,542 61 |

\$ 2,144,606,639 45

CAPITAL RECEIPTS—

Sale of Physical Assets 2,264,544 01 | |

\$ 2,146,871,183 46

Statement No. 28

INTEREST, EXCHANGE, DISCOUNT AND COMMISSION

Revenue for Fiscal Year 1968

REIMBURSEMENTS OF EXPENDITURES—

INTEREST—

Agricultural Development Board Debentures—arrears..\$	37,000	00
Funds on Deposit with Banks.....	93,015	96
Funds on Time Deposit with Banks.....	17,093,860	08
Improvement District of Elliot Lake.....	16,318	25
Improvement District of Manitowadge.....	42,988	00
International Bridge Authority of Michigan—Bonds...	56,370	63
Municipal Debentures—		
Municipality of Metropolitan		
Toronto.....\$	3,076,335	00
Other.....	17,653	22
	3,093,988	22
Ontario Development Corporation.....	7,200	08
Ontario Housing Corporation.....	2,338,755	04
Ontario Northland Transportation Commission.....	262,222	64
Ontario Water Resources Commission.....	6,544,955	85
Promissory Notes—Kapuskasing.....	42,528	75
Provincial Student-Aid Loans.....	103,274	70
Sandwich, Windsor and Amherstburg Railway Company		
—Bonds		
Maturing 1967 to 1977.....	11,000	00
Maturing 1980.....	63,000	00
Settlers' Loans.....	172	48
" " —Seed Grain.....	481	62
Sinking Fund Investments.....	1,803,010	00
Temporary Investments.....	1,992,220	66
The Co-operative Loans Act.....	196,270	39
The Hydro-Electric Power Commission of Ontario—		
Advances—secured by bonds.....	18,427,471	23
" —unsecured.....	204,042	92
The Municipal Works Assistance Act, 1963.....	4,023,394	92
The Ontario Education Capital Aid Corporation.....	11,182,083	11
The Ontario Junior Farmer Establishment Loan Corporation.....	3,428,152	05
The Ontario Municipal Improvement Corporation.....	769,612	54
The Ontario Universities Capital Aid Corporation.....	12,398,025	28
The Public Hospitals Act, Sec. 5a.....	531,055	00
The Sheridan Park Corporation.....	144,724	08
Tile Drainage Debentures.....	377,447	94
Accrued Interest on Stock and Debentures.....	537,471	86
Miscellaneous Earnings—		
Re Lac Seul Storage Dam—		
Government of Canada.....	3,440	75
The Hydro-Electric Power Commission of		
Ontario.....	13,237	63
	\$ 85,838,792	66

EXCHANGE—

Sundry.....	1,743	52
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DISCOUNT—

Discount on purchase of Sinking Fund Investments....\$	1,301,240	33
Discount on Debentures purchased for Debt Cancellation.....	30,490	60
	1,331,730	93

COMMISSION—

Refund from The Hydro-Electric Power Commission of Ontario.....	525	92
Deducted from Debt Transactions Expenditure (see page W 12).....\$	87,172,793	03

Statement No. 29

LOANS AND ADVANCES

Repayments for Fiscal Year 1968

TREASURY DEPARTMENT—

The Hydro-Electric Power Commission of Ontario—

Repayment of Commission's share of Debenture Loans that matured during the Fiscal Year 1968, originally issued for Hydro and other Provincial purposes.....	\$ 1,414,789 02
Repayment by Commission on Advances secured by Bonds.....	4,001,000 00
	<u>\$ 5,415,789 02</u>

Crown Corporations—

Ontario Housing Corporation.....	\$ 148,643 08
The Ontario Education Capital Aid Corporation.....	6,931,483 15
The Ontario Municipal Improvement Corporation.....	3,770,500 00
The Ontario Universities Capital Aid Corporation.....	3,285,771 20
	<u>14,136,397 43</u>

Loans to Municipalities—

Town of Atikokan.....	\$ 3,700 00
Improvement District of Elliot Lake....	180,600 00
Improvement District of Manitouwadge....	88,500 00
Municipality of Metropolitan Toronto....	959,000 00
City of Windsor.....	63,980 66
The Municipal Works Assistance Act, 1963.....	2,667,067 82
Tile Drainage Debentures.....	1,367,300 92
	<u>5,330,149 40</u>

Miscellaneous Loans, etc.—

Home Bank—In Liquidation.....	\$ 5,232 58
Old Age Assistance, etc.....	77,455 91
Provincial Student-Aid Loans (Expenditure Contra).....	8,673 72
Sandwich, Windsor and Amherstburg Railway Company.....	50,000 00
The Co-operative Loans Act—Loans....	349,369 50
The Municipal and School Tax Credit Assistance Act, 1967.....	11,087 69
The Public Hospitals Act, Sec. 5a.....	1,025,749 94
The Settlers' Loan Commissioner—Settlers' Loans.....	477 81
	<u>1,528,047 15</u>
	<u>\$ 26,410,383 00</u>

EDUCATION DEPARTMENT—

Provincial Student-Aid Loans.....	1,053,703 28
-----------------------------------	--------------

ENERGY AND RESOURCES MANAGEMENT DEPARTMENT—

Conservation Authorities.....	113,565 82
-------------------------------	------------

MUNICIPAL AFFAIRS DEPARTMENT—

The Municipal Works Assistance Act, 1963 (Forgiveness).....	10,766,854 83
Net Receipts.....	<u>\$ 38,344,506 93</u>

Statement No. 30

PENSION FUNDS, DEPOSIT, TRUST AND RESERVE ACCOUNTS

Deposits for Fiscal Year 1968

PENSION FUNDS—

Treasury Department—

Public Service Superannuation Fund (See pages 71-72)	\$ 51,741,078	36
Legislative Assembly Retirement Allowances Account		
(See page 72).....	189,888	82
	<u>\$ 51,930,967</u>	18

DEPOSIT AND TRUST ACCOUNTS—

Energy and Resources Management Department—

Abandoned Works Fund—Fees.....	\$ 880	00
Contract Security Deposits.....	9,500	00
	<u>\$ 10,380</u>	00

Health Department—

Health Insurance Registration Board.....	4,814,477	02
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Highways Department—

Contract Security Deposits.....	105,908	21
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Labour Department—

Sale of Vacation-with-Pay Stamps.....	\$ 13,020,442	61
Contract Security Deposits—Athletics		
Commissioner.....	300	00
	<u>13,020,742</u>	61

Municipal Affairs Department—

The Municipal Works Assistance Act,		
1963.....	\$ 9,152	04
Contract Security Deposits.....	100	00
	<u>9,252</u>	04

Public Works Department—

Plan and Contract Security Deposits.....	505	00
--	-----	----

Transport Department—

Motor Vehicle Accident Claims Fund (See page 74).....	8,395,523	31
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Treasury Department—

Canada Savings Bonds—Payroll Deductions on Hand.....	\$ 5,894	52
Children's Psychiatric Research Institute, London.....	3,096	54
Contract Security Deposits—		
Retail Sales Tax.....	26,874	36
Housing Corporation Limited—Deposit	275,000	00
Land Titles Assurance Fund.....	2,959	38
McMichael Conservation Collection of Art.....	35	00
Milk and Cream Producers' Fund.....	147,730	50
Ontario Education Association—		
Elementary Teachers' Loan Fund.....	898	87
Ontario Heritage Foundation—Deposit	450,000	00
Ontario Mental Health—Thistletown..	61	09
Ontario Food Terminal Board—Sinking Funds.....	134,785	75
Queen Elizabeth II Ontario Scholarship Fund—		
Interest.....	25,000	00
Registry Offices—Surplus Fees—		
(R.S.O. 1960, Chap. 204).....	460,745	37
Sandwich, Windsor and Amherstburg Railway Company—Interest on Sinking Fund Deposit.....	72,803	82

Statement No. 30—Continued

Pension Funds, Deposit, Trust and Reserve Accounts

Deposits for Fiscal Year 1968

Deposit and Trust Accounts—Continued

Treasury Department—Continued

Security Bond Forfeitures—

The Real Estate and Business Brokers Act.....	\$ 13,000 00	
The Used Car Dealers Act.....	60,000 00	
The Crop Insurance Commission of Ontario.....	77,000 00	
The Ontario Municipal Employees Retirement Fund.....	6,600,000 00	
Training School for Boys.....	179 27	
Training School for Girls.....	61 73	
Unclaimed Dividends.....	157 40	
Unclaimed Minimum Wages.....	910 32	
Unclaimed Moneys—Various Statutes.....	11,451 83	
Vacation with Pay—Unclaimed Contributions.....	21,428 33	
	<u>\$ 8,390,074 08</u>	
		<u>\$ 34,746,862 27</u>

RESERVE ACCOUNTS—

Treasury Department—

Bequests and Scholarships.....	\$ 28,579 70	
Outstanding Cheques.....	28,875 75	
Ontario Water Resources Commission—Capitalization of Prior Years' Ordinary Expenses.....	20,775 29	
		<u>78,230 74</u>
		<u>\$ 86,756,060 19</u>

Statement No. 31

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1968

STOCK AND
DEBENTURES—
SERIES

"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.39% Debentures (Straight Term Issue)	
	due April 4, 1987, payable Canada—	
	Par Value.....	\$33,811,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.37% Debentures (Straight Term Issue)	
	due May 2, 1987, payable Canada—	
	Par Value.....	36,464,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.48% Debentures (Straight Term Issue)	
	due June 1, 1987, payable Canada—	
	Par Value.....	33,546,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.56% Debentures (Straight Term Issue)	
	due July 4, 1987, payable Canada—	
	Par Value.....	35,561,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.61% Debentures (Straight Term Issue)	
	due August 1, 1987, payable Canada—	
	Par Value.....	37,108,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.61% Debentures (Straight Term Issue)	
	due September 1, 1987, payable Canada—	
	Par Value.....	33,577,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	5.69% Debentures (Straight Term Issue)	
	due October 3, 1987, payable Canada—	
	Par Value.....	31,693,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	6.14% Debentures (Straight Term Issue)	
	due November 2, 1987, payable Canada—	
	Par Value.....	28,850,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	6.27% Debentures (Straight Term Issue)	
	due December 1, 1987, payable Canada—	
	Par Value.....	24,282,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	6.44% Debentures (Straight Term Issue)	
	due January 3, 1988, payable Canada—	
	Par Value.....	19,056,000 00
"CPP"	14-15 Eliz. II, Chap. 103 and R.S.O. 1960, Chap. 142	
	6.51% Debentures (Straight Term Issue)	
	due February 1, 1988, payable Canada—	
	Par Value.....	13,355,000 00
"CPP"	15-16 Eliz. II, Chap. 67 and R.S.O. 1960, Chap. 142	
	6.51% Debentures (Straight Term Issue)	
	due February 1, 1988, payable Canada—	
	Par Value.....	7,549,000 00
"CPP"	15-16 Eliz. II, Chap. 67 and R.S.O. 1960, Chap. 142	
	6.53% Debentures (Straight Term Issue)	
	due March 4, 1988, payable Canada—	
	Par Value.....	41,050,000 00

Statement No. 31—Continued

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1968

STOCK AND
DEBENTURES—
SERIES

"DX"	R.S.O. 1960, Chap. 142 and R.S.O. 1960, Chap. 300 5½% Debentures (Straight Term Issue) due April 15, 1982/97, Payable New York—	Cash Proceeds.....	\$74,343,750 00	
		Add—Discount.....	656,250 00	\$75,000,000 00
"DY"	R.S.O. 1960, Chap. 142 and 14-15 Eliz. II, Chap. 103 5½% Debentures (Straight Term Issue) due May 1, 1972, Payable Canada—	Cash Proceeds.....	\$22,840,150 00	
		Add—Discount.....	159,850 00	23,000,000 00
"DZ"	R.S.O. 1960, Chap. 142 and 14-15 Eliz. II, Chap. 103 5¾% Debentures (Straight Term Issue) due May 1, 1983/87, Payable Canada—	Cash Proceeds.....	\$26,392,500 00	
		Add—Discount.....	607,500 00	27,000,000 00
"EA"	R.S.O. 1960, Chap. 142 and R.S.O. 1960, Chap. 300 6⅞% Debentures (Straight Term Issue) due December 1, 1982/97, Payable New York—	Cash Proceeds.....	\$59,022,187 50	
		Add—Discount.....	1,127,812 50	60,150,000 00
"EB"	R.S.O. 1960, Chap. 142 and 15-16 Eliz. II, Chap. 67 7% Debentures (Straight Term Issue) due February 15, 1986/88, Payable Canada—	Cash Proceeds.....	\$49,250,000 00	
		Add—Discount.....	750,000 00	50,000,000 00
"MER"	10-11 Eliz. II, Chap. 97 5% Debentures (Straight Term Issue) due December 31, 1973, Payable Canada—	Par Value.....		24,900,000 00
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5⅜%-5½%, 20 year Debentures (Serial Issue) due on various dates 1968-87—	Par Value.....		10,529,339 89
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5⅜%-5½%, 20 and 30 year Debentures (Serial Issue) due on various dates, 1968-97—	Par Value.....		7,283,126 74
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5⅜%-5½%, 20 and 30 year Debentures (Serial Issue) due on various dates, 1969-98—	Par Value.....		6,063,903 56
"MW"	The Municipal Works Assistance Act, 1963 and R.S.O. 1960, Chap. 142 5¼%-5⅜%-5½%, 20 year Debentures (Serial Issue) due on various dates, 1969-88—	Par Value.....		8,439,910 49

Statement No. 31—Continued

DEBT TRANSACTIONS

Proceeds of Loans, etc., for Fiscal Year 1968

STOCK AND
DEBENTURES—
SERIES

"TI"	R.S.O. 1960, Chap. 392	
	5% Stock (Straight Term Issue)	
	due November 1, 1972, Payable Canada—	
	Par Value.....	\$55,000,000 00
		<u>\$ 723,268,280 68</u>

PROCEEDS FROM SINKING FUND INVESTMENTS—

Matured Investments.....	27,317,000 00
	<u>\$ 750,585,280 68</u>

MISCELLANEOUS STATEMENTS

As at March 31, 1968

(See Index, Page 5)

TEMPORARY INVESTMENTS

As at March 31, 1968

STATEMENT OF CHANGE

Investments at March 31, 1967.....	\$ 70,105,000 00
Net change during year:	
Sales.....	\$532,370,000 00
Purchases.....	497,521,663 57
	<u>34,848,336 43</u>
Investments at March 31, 1968.....	<u>\$ 35,256,663 57</u>

Investments

PAR VALUE

Government of Canada—

Direct and Guaranteed Securities.....	\$ 10,884,500 00
Treasury Bills.....	12,488,000 00

Provinces of Canada—

Direct and Guaranteed Securities.....	11,950,000 00
Treasury Notes.....	1,000,000 00
	<u>\$ 36,322,500 00</u>

Subject to repurchase agreements at.....	\$ 13,300,000 00
To be held to maturity.....	21,956,663 57
	<u>\$ 35,256,663 57</u>

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Advances by the Province as at March 31, 1968

Advances Secured by Bonds as at March 31, 1967.....\$417,795,000 00
 Advances secured by bonds during the fiscal year ended March 31, 1968..... 125,150,000 00

\$542,945,000 00

Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral—

For the "BU" loan (see page W 8).....	\$ 75,000 00
For the "BV" loan (see page W 8).....	299,000 00
For the "BZ" loan (see page W 8).....	528,000 00
For the "CA" loan (see page W 8).....	768,000 00
For the "CC" loan (see page W 8).....	55,000 00
For the "CE" loan (see page W 8).....	490,000 00
For the "CT" loan (see page W 9).....	966,000 00
For the "DT" loan (see page W 9).....	100,000 00
For the "DW" loan (see page W 9).....	25,000 00
For the "DX" loan (see page W 9).....	695,000 00
	<u>4,001,000 00</u>

Advances Secured by Bonds as at March 31, 1968.....\$538,944,000 00

Total Unsecured Advances on Capital Account to March 31, 1968.....\$207,002,750 36
 Repayments—

Repayments from Sinking Fund in accordance with Debt Retirement Plan (1926) to October 31, 1935.....\$ 21,831,698 71

Repayment by the Commission of its share of Debenture Loans matured, which were originally issued for Hydro and other Provincial purposes—

For the period from November 1, 1934 to March 31, 1967.....\$179,685,693 67

For fiscal year ended March 31, 1968 . 1,414,789 02

181,100,482 69
202,932,181 40

\$ 4,070,568 96

Nuclear Powered Generating Station—

Unsecured Advances as at March 31, 1967.....\$ 7,042,055 00

Additional Advance during the Fiscal Year ended March 31, 1968..... 7,497,534 00

14,539,589 00

Unsecured Advances as at March 31, 1968.....\$ 18,610,157 96

THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO—Continued

Receipts by the Province for Fiscal Year ended March 31, 1968

CAPITAL ACCOUNT—

Repayment of Commission's share of Debenture Loans matured during the Fiscal Year 1968 originally issued for Hydro and other Provincial purposes.....	\$ 1,414,789 02	
Repayment by the Commission on account of redemption prior to maturity with respect to bonds held as collateral.....	4,001,000 00	
		\$ 5,415,789 02

INCOME ACCOUNT—

Interest on Unsecured Advances—

Commission's share of interest paid by the Province for the Fiscal Year 1968 on Unsecured Advances outstanding as at March 31, 1967.....	\$ 204,042 92
--	---------------

Interest on Advances Secured by Bonds—

In respect of Series "BU".....	1,541,800 00
In respect of Series "BV".....	1,372,036 25
In respect of Series "BZ".....	1,510,372 50
In respect of Series "CA".....	1,763,489 25
In respect of Series "CC".....	934,139 25
In respect of Series "CE".....	1,714,338 75
In respect of Series "CT".....	3,465,600 00
In respect of Series "DT".....	2,372,625 00
In respect of Series "DW".....	1,925,000 00
In respect of Series "DX".....	1,828,070 23

\$ 18,631,514 15

Bank Charges—

Commission's share of the service charges paid to various Banks by the Province for administering funds provided to meet interest and principal maturities—

	Commission	Exchange
Unsecured Advances.....	\$ 525 92	\$ 141,184 91
Secured Advances....	15,918 50*	1,276 05

\$ 16,444 42	\$ 142,460 96*
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158,905 38

18,790,419 53

Total Cash Receipts.....	\$ 24,206,208 55
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*Applied to eliminate commission and exchange expense (see page W 10).

LIQUOR CONTROL BOARD OF ONTARIO—INVESTMENT

As at March 31, 1968

This asset is recorded at the amount of the Surplus of the Liquor Control Board of Ontario as at March 31, 1968. It is invested in:

Accounts Receivable.....	\$ 3,456,893 45
Inventories.....	29,993,058 16
Prepaid Charges.....	401,253 53
Mortgage Receivable.....	31,220 00
Fixed Assets (less amounts written off).....	291 00

\$ 33,882,716 14

Less:

Accounts Payable—accrued charges, etc.....	\$ 17,737,677 26
Deferred Revenue.....	139,028 00
Reserves for Insurance and Contingencies.....	1,500,000 00

\$ 19,376,705 26

Deduct:

Cash on hand, in transit and in banks.....	10,568,504 28
--	---------------

8,808,200 98

\$ 25,074,515 16

MISCELLANEOUS LOANS AND INVESTMENTS

As at March 31, 1968

Conservation Authorities—Recoverable Grants.....	\$ 1,002,204 47
Provincial Student-Aid Loans.....	3,817,398 90
Sandwich, Windsor and Amherstburg Railway Company—Bonds	
Maturing June 30, 1968 to 1977.....	\$ 500,000 00
Maturing April 1, 1980.....	2,100,000 00
	<hr/> 2,600,000 00
The Co-operative Loans Act—Loans.....	3,317,704 80
The Municipal and School Tax Credit Assistance Act, 1967.....	351,671 03
The Sault Ste. Marie Bridge Act, 1960—	
International Bridge Authority of Michigan—Bonds.....	\$ 7,615,071 80
St. Mary's River Bridge Company—Shares.....	1,370 00
	<hr/> 7,616,441 80
	<hr/> \$ 18,705,421 00

PROVINCE OF ONTARIO SAVINGS OFFICE

BALANCE SHEET

As at March 31, 1968

ASSETS

Funds on deposit with Treasurer of Ontario.....	\$ 92,323,422 21	
Savings Offices—		
Accounts Receivable.....	\$ 7,868 25	
Furniture and Fixtures (less accumulated depreciation).....	1 00	
Alterations to Premises (less amounts written off).....	78,221 90	
		86,091 15
		<u>\$ 92,409,513 36</u>

LIABILITIES

Savings Balances due to the Public with accrued interest to March 31, 1968....	\$ 92,116,230 26	
Reserve.....	293,283 10	
		<u>\$ 92,409,513 36</u>

PUBLIC SERVICE SUPERANNUATION FUND

(Established under The Public Service Superannuation Act)

Statement of Fund

For the Fiscal Year ended March 31, 1968

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1967.....\$252,327,196 54

RECEIPTS—

Contributions:

Employees (Sec. 5).....		16,431,034 15
Province of Ontario (Sec. 8).....	\$ 14,944,230 96	
Boards and Commissions (Sec. 8)—		
Liquor Control Board of Ontario and the Liquor		
Licence Board of Ontario.....	744,464 70	
The Niagara Parks Commission.....	56,490 20	
Teachers' Superannuation Commission.....	10,126 81	
Alcoholism and Drug Addiction Research Founda-		
tion.....	91,398 06	
Ontario Hospital Services Commission.....	205,802 09	
Ontario Water Resources Commission.....	211,321 89	
Ontario Housing Corporation.....	68,236 85	
Ontario Development Corporation.....	2,225 92	
Pension Commission of Ontario.....	5,540 34	
Designated Branches (Sec. 8)—		
Province of Ontario Savings Office.....	36,089 60	
Public Trustee.....	41,811 87	
Official Guardian.....	10,983 84	
The Accountant of the Supreme Court of Ontario...	2,311 02	
		16,431,034 15
Without equivalent contributions by the Province—		
Magistrates' Courts (Sec. 22).....	\$ 41,225 63	
Registrars of Deeds (Sec. 23).....	141,547 61	
Jails (Sec. 25).....	195,831 46	
Magistrates (The Magistrates Act).....	52,692 30	
Other.....	176,797 93	
		608,094 93
Province of Ontario re Initial Unfunded Liability.....		4,131,000 00

Transfers:

Teachers' Superannuation Fund.....	\$ 974,637 85	
Other Superannuation Funds re:		
Metropolitan Toronto Juvenile and Family Court.....	212,763 15	
Sundry.....	284,798 97	
		1,472,199 97

Interest Earnings:

On March 31, 1967 balance at credit of Fund,		
\$252,327,196.54, for one year to March 31, 1968 at		
5% (Sec. 4).....	\$ 12,616,359 83	
On Initial Unfunded Liability Contribution,		
\$4,131,000.00, for three months to March 31, 1968		
at 5% (Sec. 4).....	51,355 33	
		12,667,715 16
		\$304,068,274 90

DISBURSEMENTS—(See page W 19)

Allowances to Superannuates, Beneficiaries and Annuitants.....	\$ 11,583,576 78	
Refunds of Contributions and Interest.....	3,800,421 06	
Transfers:		
Teachers' Superannuation Fund.....	1,474,560 70	
Other Superannuation Funds.....	671,278 75	
		17,529,837 29

Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1968 (See page 21).....\$286,538,437 61

Public Service Superannuation Fund—Continued**AUDITOR'S REPORT**

I have audited the Public Service Superannuation Fund and examined the attached Statement of Fund for the fiscal year ended March 31, 1968. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion this financial statement presents fairly the financial position of the Fund as at March 31, 1968 and the results of its operation for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

Toronto, Ontario, October 31, 1968.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT**The Legislative Assembly Retirement Allowances Act****For Fiscal Year ended March 31, 1968**

Balance at credit of Account March 31, 1967.....\$ 1,043,660 42

RECEIPTS—**Contributions—Ministers and Members—**

In respect of year ending March 31, 1968 (Secs. 4 and 8) . \$ 68,852 90
Special Contribution by the Province (Sec. 16)..... 68,852 90

\$ 137,705 80

**Earnings—Interest on balance at credit of Account as at
March 31, 1967—**

\$1,043,660.42 for 1 year at 5% (Sec. 16)..... 52,183 02

189,888 82

\$ 1,233,549 24

DISBURSEMENTS—(See page W 20)

Allowances to Annuitants and Beneficiaries.....\$ 97,993 34
Refunds—Contributions and Interest..... 28,062 79

126,056 13

Balance at credit of Account March 31, 1968 (See page 21).....\$ 1,107,493 11

DEPOSIT AND TRUST ACCOUNTS

As at March 31, 1968

Abandoned Works Fund—Fees received, etc.	\$	2,588	49
Assurance Fund—Land Titles Office.		300,000	00
Canada Savings Bonds—Employees' Payroll Deductions.		5,894	52
Children's Psychiatric Research Institute, London.		9,474	14
Defence Training Board (Canada).		120,000	00
Department of Education—Special Account.		817,467	90
Health Insurance Registration Board—Prepaid Premiums.		4,814,477	02
Jack Hammell Safety Award—Trust Account.		44	24
McMichael Conservation Collection of Art.		190	00
Milk and Cream Producers' Fund.		147,730	50
Motor Vehicle Accident Claims Fund (see page 74).		22,950,149	68
Ontario Education Association—Elementary Teachers' Loan Fund.		7,875	56
Ontario Food Terminal Board—Sinking Fund Deposits.		1,194,838	33
Ontario Heritage Foundation—Deposit.		450,000	00
Ontario Hospital Services Commission—Special Account.		1,000,000	00
Ontario Mental Health Foundation—Thistletown Hospital.		61	09
Ontario Municipal Employees Retirement Fund.		6,600,000	00
Queen Elizabeth II Ontario Scholarship Fund (Capital and Income).		516,366	21
Sandwich, Windsor and Amherstburg Railway Company—			
Sinking Fund Deposit.	\$	1,000,000	00
Interest on Sinking Fund Deposit.		481,532	21
	\$	1,481,532	21
Coupon Account.		1,342	50
		1,482,874	71
Security Bond Forfeitures—			
The Real Estate and Business Brokers Act.	\$	17,238	09
The Used Car Dealers Act.		65,000	00
The Insurance Act.		224	51
		82,462	60
Security Deposits—Sundry Departments.		183,218	58
The Centennial Centre of Science and Technology.		300	00
The Municipal Works Assistance Act, 1963.		9,152	04
The Securities Act—Restitution from Brokers.		358	88
Training Schools for Boys—Trust Account.		5,570	32
Training Schools for Girls—Trust Account.		924	18
Unclaimed Dividends.		112,236	25
Unclaimed Minimum Wages, etc.		1,704	16
Unclaimed Moneys—Various Statutes.		88,131	53
Vacation-with-Pay Stamps—Trust Account.		7,375,636	64
Vacation with Pay—Unclaimed Contributions.		331,997	44
In Suspense—			
Employee's Salary re Creditors.		2,121	62
	\$	48,613,846	63

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act, 1961-62, as amended

For Fiscal Year ended March 31, 1968

Balance at credit of Fund, March 31, 1967.....\$ 21,005,873 89

RECEIPTS—

Fees on issue or renewal of Chauffeurs' or Operators' Licenses	\$ 3,033,966 97	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners.....	3,297,578 15	
Recoveries of Judgments and Claims (Sec. 10).....	967,093 31	
Interest credited on balance in Fund as at December 31, 1967 (Sec. 2).....	1,096,884 88	
		<u>8,395,523 31</u>
		\$ 29,401,397 20

DISBURSEMENTS—

Judgments paid including costs (Secs. 6 and 18).....	\$ 4,538,172 02
Claims paid (Sec. 5).....	915,225 91
Administrative Expenses (Sec. 2).....	997,849 59
	<u>6,451,247 52</u>

Balance at credit of Fund, March 31, 1968.....\$ 22,950,149 68

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1968

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
			\$	\$	\$	\$			
SERIAL OR ANNUITY ISSUES									
1968 May 1 (1968-69)	May 1, 1963	4	20,000,000	.....	10,000,000	10,000,000	DJ	Optional redemption (at par) of all unmatured debentures on November 1, 1966, or subsequent interest date, on 30 days' notice.	New York
May 15 (1968)	May 15, 1928	4	30,000,000	121,000	848,000	969,000	AL		Canada, New York, London
May 15 (1968-70)	May 15, 1930	4½	30,000,000	450,000	2,837,000	3,287,000	AP		"
June 1 (1968-71)	June 1, 1931	4	30,000,000	1,021,000	4,397,000	5,418,000	AS		"
July 15 (1968-76)	July 15, 1946	2¾	30,000,000	3,580,000	14,420,000	18,000,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.	Canada
1969 Jan. 15 (1969-71)	Jan. 15, 1931	4½	30,000,000	735,000	3,411,000	4,146,000	AR		Canada, New York, London
Jan. 15 (1969-77)	Jan. 15, 1947	2¾	50,000,000	2,732,000	15,268,000	18,000,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.	Canada
STRAIGHT TERM ISSUES									
1968 April 15	April 15, 1961	5½	24,000,000	2,800,500	21,199,500	24,000,000	DA		Canada
1968 Dec. 1	Dec. 1, 1962	5	16,000,000	1,210,500	14,789,500	16,000,000	DG		"
1969 Aug. 15	Aug. 15, 1959	5½	18,000,000	1,921,000	16,079,000	18,000,000	CU		"
1969 Nov. 15	Nov. 15, 1959	6	15,000,000	1,426,000	13,574,000	15,000,000	CW		"
1969 Nov. 15	Nov. 15, 1947	2¾	25,000,000	1,405,000	23,595,000	25,000,000	BP	(X) Earliest callable date, November 15, 1965.	"
1970 May 1	May 1, 1960	5½	10,000,000	1,162,500	8,837,500	10,000,000	CY		"

PROVINCE OF ONTARIO
Details of Stock and Debentures Outstanding
As at March 31, 1968—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES—Continued									
1970 Dec. 15.....	Dec. 15, 1949	3	40,000,000	4,211,000	35,789,000	40,000,000	BS	(X) Earliest callable date, December 15, 1968.	Canada
1972 May 1.....	May 1, 1967	5½	23,000,000	330,000	22,670,000	23,000,000	DY		"
1972 June 30.....	June 30, 1952	4	27,500,000	7,100,000	20,400,000	27,500,000	BY	(X) Earliest callable date, June 30, 1969.	"
1973 April 15.....	April 15, 1964	5	8,500,000	205,000	8,295,000	8,500,000	DN		"
1974 May 15.....	May 15, 1956	4¾	60,000,000	16,243,500	43,756,500	60,000,000	CG	(X) Earliest callable date, May 15, 1971.	"
1975 July 15.....	July 15, 1957	5	33,000,000	2,564,000	30,436,000	33,000,000	CL	(X) Earliest callable date, July 15, 1973.	"
1976 Dec. 1.....	Dec. 1, 1956	4½	32,000,000	4,141,500	27,858,500	32,000,000	CJ	(X) Earliest callable date, December 1, 1974.	"
1977 Oct. 15.....	Oct. 15, 1950	3	50,000,000	10,810,000	39,190,000	50,000,000	BT	(X) Earliest callable date, October 15, 1975.	"
1978 June 15.....	June 15, 1958	4¾	40,000,000	6,252,000	33,748,000	40,000,000	CQ	(X) Earliest callable date, June 15, 1975.	"
1979 Jan. 1.....	Jan. 1, 1959	5	50,000,000	3,910,500	46,089,500	50,000,000	CS	(X) Earliest callable date, January 1, 1977.	"
1979 Aug. 15.....	Aug. 15, 1959	5½	32,000,000	2,087,000	29,913,000	32,000,000	CV	(X) Earliest callable date, August 15, 1977.	"
1979 Nov. 15.....	Nov. 15, 1959	6	35,000,000	1,807,500	33,192,500	35,000,000	CX	(X) Earliest callable date, November 15, 1977.	"
1980 May 1.....	May 1, 1960	5½	50,000,000	4,422,500	45,577,500	50,000,000	CZ	(X) Earliest callable date, May 1, 1978.	"
1981 April 15.....	April 15, 1961	5½	26,000,000	1,395,000	24,605,000	26,000,000	DB	(X) Earliest callable date, April 15, 1979.	"
1982 Mar. 15.....	Mar. 15, 1962	5¼	40,000,000	1,850,000	38,150,000	40,000,000	DF	(X) Earliest callable date, March 15, 1979.	"
1982 Dec. 1.....	Dec. 1, 1962	5¼	44,000,000	1,278,500	42,721,500	44,000,000	DH	(X) Earliest callable date, December 1, 1979.	"

1983	May 1	May 1, 1958	4	50,000,000	.....	50,000,000	50,000,000	CN	(Y) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before final maturity date.	New York
1983	Sept. 15	Sept. 15, 1963	5½	35,000,000	320,000	34,680,000	35,000,000	DL	(X) Earliest callable date, September 15, 1980.	Canada
1983	Oct. 1	Oct. 1, 1961	5¼	36,000,000	785,000	35,215,000	36,000,000	DD	(X) Earliest callable date, October 1, 1981.	"
1983	Dec. 1	Dec. 1, 1963	5¼	50,000,000	468,000	49,532,000	50,000,000	DM	(X) Earliest callable date, December 1, 1980.	"
1984	April 15	April 15, 1964	5¼	41,500,000	80,000	41,420,000	41,500,000	DP	(X) Earliest callable date, April 15, 1981.	Canada
1984	Dec. 1	Dec. 1, 1964	5¼	60,000,000	873,000	59,127,000	60,000,000	DQ	(X) Earliest callable date, December 1, 1980.	"
1985	April 15	April 15, 1965	5¼	50,000,000	756,500	49,243,500	50,000,000	DR	(X) Earliest callable date, April 15, 1981.	"
1985	Aug. 15	Aug. 15, 1965	5½	50,000,000	525,000	49,475,000	50,000,000	DS	(X) Earliest callable date, August 15, 1981.	"
1985	Oct. 15	Oct. 15, 1965	5½	50,000,000	35,000	49,965,000	50,000,000	DU	(X) Earliest callable date, October 15, 1981.	"
1986	Mar. 1	Mar. 1, 1966	5¾	50,000,000	430,000	49,570,000	50,000,000	DV	(X) Earliest callable date, March 1, 1982.	"
1987	May 1	May 1, 1967	5¾	27,000,000	258,000	26,742,000	27,000,000	DZ	(X) Earliest callable date, May 1, 1983.	"
1988	Feb. 15	Feb. 15, 1968	7	50,000,000	.....	50,000,000	50,000,000	EB	(X) Earliest callable date, February 15, 1986.	"
1997	Apr. 15	Apr. 15, 1967	5¾	10,000,000	.....	10,000,000	10,000,000	DX	(Y) Earliest callable date April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.	New York
STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO										
1972	April 15	Various, 1942-3	3½	10,000,000	500,000	9,500,000	10,000,000	TF-D		Treasurer of Ontario
1972	Nov. 1	Various, 1963-8	5	221,500,000	.....	221,500,000	221,500,000	TI		"
1973	Oct. 15	April 15, 1944	3½	2,000,000	1,450,000	550,000	2,000,000	TF-F		"
1973	Dec. 31	Various, 1963-7	5	74,200,000	.....	74,200,000	74,200,000	MER		"
1982	Nov. 1	Nov. 1, 1942	4¾	31,200,000	.....	31,200,000	31,200,000	TI		"
1992	Nov. 1	Nov. 1, 1952	4¾	43,000,000	.....	43,000,000	43,000,000	TI		"
2002	Nov. 1	Nov. 1, 1962	4¾	176,000,000	.....	176,000,000	176,000,000	TI		"

PROVINCE OF ONTARIO
Details of Stocks and Debentures Outstanding
As at March 31, 1968—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
			\$	\$	\$	\$			
1968	SERIAL ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA								
	May 17 (1968-95)	%	4,200,000	.....	4,078,305*	4,078,305*	MW		Treasurer of Ontario
	June 30 (1968-86)	5%	3,601,871*	.....	2,842,202*	2,842,202*	MW		"
	June 30 (1968-87)	5½-5%	10,529,340*	.....	10,529,340*	10,529,340*	MW		"
	Aug. 3 (1968-85)	5½-5%	3,824,860*	.....	3,580,222*	3,580,222*	MW		"
	Aug. 31 (1968-86)	5½-5%	7,241,423*	.....	7,009,953*	7,009,953*	MW		"
	Sept. 1 (1968-95)	5%	12,111,500	.....	11,760,570*	11,760,570*	MW		"
	Oct. 31 (1968-97)	5½-5%	7,283,127*	.....	7,283,127*	7,283,127*	MW		"
	Nov. 15 (1968-96)	5½-5%	5,010,069*	.....	4,779,878*	4,779,878*	MW		"
	Dec. 15 (1968-85)	5½-5%	1,703,708*	.....	1,538,204*	1,538,204*	MW		"
	Jan. 16 (1969-97)	5½ to 5%	4,801,125*	.....	4,517,872*	4,517,872*	MW		"
	Jan. 31 (1969-98)	5½ to 5%	6,063,903*	.....	6,063,903*	6,063,903*	MW		"
1969	Feb. 1 (1969-86)	5½-5%	2,079,917*	.....	1,886,115*	1,886,115*	MW		"
	Feb. 15 (1969-95)	5%	5,800,000	.....	5,541,084*	5,541,084*	MW		"
	Mar. 31 (1969-86)	5½-5%	6,750,846*	.....	6,324,934*	6,324,934*	MW		"

Mar. 31 (1969-97)	Mar. 31, 1967	5¼ to 5%	7,656,013*	.....	7,278,009*	7,278,009*	MW	"
Mar. 29 (1969-88)	Mar. 29, 1968	5¼ to 5%	8,439,910*	.....	8,439,910*	8,439,910*	MW	"
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA								
1986 Mar. 2	Mar. 2, 1966	5.29	20,110,000	.....	20,110,000	20,110,000	CPP	"
April 1	April 1, 1966	5.42	28,528,000	.....	28,528,000	28,528,000	CPP	"
May 3	May 3, 1966	5.37	30,551,000	.....	30,551,000	30,551,000	CPP	"
June 1	June 1, 1966	5.39	27,976,000	.....	27,976,000	27,976,000	CPP	"
July 4	July 4, 1966	5.40	27,946,000	.....	27,946,000	27,946,000	CPP	"
Aug. 3	Aug. 3, 1966	5.44	30,812,000	.....	30,812,000	30,812,000	CPP	"
Sept. 1	Sept. 1, 1966	5.48	27,536,000	.....	27,536,000	27,536,000	CPP	"
Oct. 3	Oct. 3, 1966	5.60	25,530,000	.....	25,530,000	25,530,000	CPP	"
Nov. 1	Nov. 1, 1966	5.51	25,959,000	.....	25,959,000	25,959,000	CPP	"
Dec. 1	Dec. 1, 1966	5.51	21,164,000	.....	21,164,000	21,164,000	CPP	"
1987 Jan. 4	Jan. 4, 1967	5.61	32,294,000	.....	32,294,000	32,294,000	CPP	"
Feb. 1	Feb. 1, 1967	5.49	18,616,000	.....	18,616,000	18,616,000	CPP	"
Mar. 2	Mar. 2, 1967	5.36	35,675,000	.....	35,675,000	35,675,000	CPP	"
April 4	April 4, 1967	5.39	33,811,000	.....	33,811,000	33,811,000	CPP	"
May 2	May 2, 1967	5.37	36,464,000	.....	36,464,000	36,464,000	CPP	"
June 1	June 1, 1967	5.48	33,546,000	.....	33,546,000	33,546,000	CPP	"
July 4	July 4, 1967	5.56	35,561,000	.....	35,561,000	35,561,000	CPP	"

PROVINCE OF ONTARIO

Details of Stocks and Debentures Outstanding
As at March 31, 1968—Continued

Maturity	Date of Issue	Rate	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held in Sinking Fund	In Hands of Public	Total			
STRAIGHT TERM ISSUES PRESENTLY HELD BY GOVERNMENT OF CANADA—Continued									
1987 Aug. 1.....	Aug. 1, 1967	% 5.61	\$ 37,108,000	\$	\$ 37,108,000	\$ 37,108,000	CPP		Treasurer of Ontario
Sept. 1.....	Sept. 1, 1967	5.61	33,577,000	.....	33,577,000	33,577,000	CPP		"
Oct. 3.....	Oct. 3, 1967	5.69	31,693,000	.....	31,693,000	31,693,000	CPP		"
Nov. 2.....	Nov. 2, 1967	6.14	28,850,000	.....	28,850,000	28,850,000	CPP		"
Dec. 1.....	Dec. 1, 1967	6.27	24,282,000	.....	24,282,000	24,282,000	CPP		"
1988 Jan. 3.....	Jan. 3, 1968	6.44	19,056,000	.....	19,056,000	19,056,000	CPP		"
Feb. 1.....	Feb. 1, 1968	6.51	20,904,000	.....	20,904,000	20,904,000	CPP		"
Mar. 4.....	Mar. 4, 1968	6.53	41,050,000	.....	41,050,000	41,050,000	CPP		"
NEW YORK ISSUES FOR H.E.P.C. PURPOSES									
1971 May 15.....	May 15, 1951	3½	50,000,000	.....	47,365,000	47,365,000	BU	(V)(Z) Earliest callable date, May 15, 1956. Premium if called for redemption 5 years or more before final maturity date.	New York
1972 Sept. 1.....	Sept. 1, 1951	3½	50,000,000	.....	42,067,000	42,067,000	BV	(V)(Z) Earliest callable date, September 1, 1956. Premium if called for redemption 5 years or more before final maturity date.	"
1975 Feb. 1.....	Feb. 1, 1953	3½	50,000,000	.....	46,209,000	46,209,000	BZ	(V)(Z) Earliest callable date, February 1, 1958.	"

1978	Nov. 1.....	Nov. 1, 1953	3%	50,000,000	.....	47,880,000	47,880,000	CA	(Y)(Z) Earliest callable date, November 1, 1958. Premium if called for redemption 6 years or more before final maturity date.
1980	Mar. 15.....	Mar. 15, 1954	3½	30,000,000	.....	29,865,000	29,865,000	CC	(Y)(Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before final maturity date.
1981	May 15.....	May 15, 1956	3%	50,000,000	.....	43,751,000	43,751,000	CE	(Y)(Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before final maturity date.
1984	Feb. 1.....	Feb. 1, 1959	4%	75,000,000	.....	72,477,000	72,477,000	CT	(Y)(Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before final maturity date.
1990	Sept. 15.....	Sept. 15, 1965	4%	50,000,000	.....	49,900,000	49,900,000	DT	(Y)(Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before final maturity date.
1996	April 1.....	April 1, 1966	5½	35,000,000	5,000	34,970,000	34,975,000	DW	(Y)(Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before final maturity date.
1997	April 15.....	April 15, 1967	5%	65,000,000	.....	64,305,000	64,305,000	DX	(Y)(Z) Earliest callable date April 15, 1982. Premium if called for redemption 3 years or more before final maturity date.
1997	Dec. 1.....	Dec. 1, 1967	6%	60,150,000	.....	60,150,000	60,150,000	EA	(Y)(Z) Earliest callable date December 1, 1982. Premium if called for redemption 3 years or more before final maturity date.
	TOTALS.....			3,427,246,612*	†93,608,000	3,143,608,628*	3,237,216,628*		

SUMMARY

Stock and Debentures Outstanding—In Hands of Public

	\$	%
Stock and Debentures payable in Canada.....	2,523,176,628	80.26
Canada, New York, London.....	11,493,000	.37
New York.....		
For account of the Province.....	\$ 70,000,000	2.23
For account of The Hydro-Electric Power Commission of Ontario.....	608,939,000	17.14
	3,143,608,628	

*Amounts rounded to the nearest dollar.

†In addition, the Province holds in its Sinking Fund:

Securities of the Government of Canada for a par value of \$22,400,000. The Hydro-Electric Power Commission of Ontario Bonds for a par value of \$10,750,000, Ontario Northland Transportation Commission Bonds for a par value of \$2,500,000, University of Toronto Bonds for a par value of \$81,000, and uninvested funds in the amount of \$941,963.

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.

SUMMARY OF SINKING FUND AND ITS INVESTMENTS

As at March 31, 1968

STATEMENT OF CHANGE IN SINKING FUND

Sinking Fund at March 31, 1967.....	\$147,280,963 17
Provision in fiscal year ended March 31, 1968.....	43,000,000 00
	<u>\$190,280,963 17</u>
LESS—Matured Debenture Debt retired through Sinking Fund (See page W 10)...	60,000,000 00
Sinking Fund at March 31, 1968.....	<u><u>\$130,280,963 17</u></u>

INVESTMENTS

Securities Issued by the Province (as shown in detail on pages 75-81).....	\$ 93,608,000 00
Bonds of The Hydro-Electric Power Commission of Ontario (Guaranteed by the Province of Ontario).....	10,750,000 00
Bonds of Ontario Northland Transportation Commission (Guaranteed by the Province of Ontario).....	2,500,000 00
Bonds of the University of Toronto (Guaranteed by the Province of Ontario)....	81,000 00
Government of Canada Bonds.....	22,400,000 00
	<u>\$129,339,000 00</u>
Uninvested Funds as at March 31, 1968.....	941,963 17
	<u><u>\$130,280,963 17</u></u>

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act, 1964

Balance Sheet
As at March 31, 1968

ASSETS

Investments—

5½% and 6½% Debentures of Ontario Universities and Colleges, at cost (Par value \$328,441,669.97).....	\$328,441,669 97
	<u>\$328,441,669 97</u>

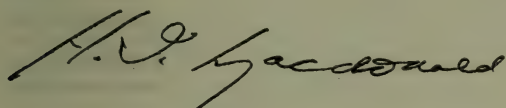
LIABILITIES

Advances—

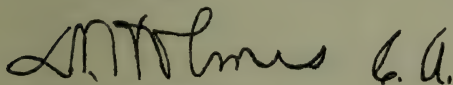
Treasurer of Ontario—5½% and 6½%.....	\$328,441,669 97
	<u>\$328,441,669 97</u>

NOTE: Interest has not been accrued on investments or advances because the Corporation accounts are kept on a cash basis and the interest rates and payments are identical with respect to investments and advances.

Approved:



H. I. MACDONALD,
Chairman.

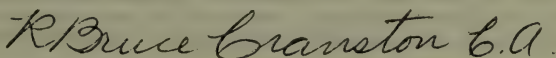


D. P. HOLMES, C.A.,
Member.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1968, and the statement of receipts and disbursements for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet and statement of receipts and disbursements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario, July 8, 1968.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1968

RECEIPTS—

Interest on Debentures.....	<u>\$ 12,398,025 28</u>
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DISBURSEMENTS—

Interest on Advances from the Treasurer of Ontario.....	<u>\$ 12,398,025 28</u>
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THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act, 1966

Balance Sheet
As at March 31, 1968

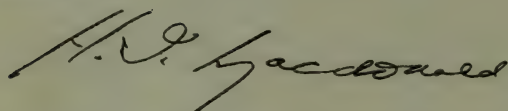
ASSETS

Cash in bank.....	\$	8,957	60
Accrued Interest on Debentures.....		5,153,664	30
Investments—			
5½% and 6½% Debentures of Ontario Municipalities maturing in varying amounts from 1968–88—			
Par value.....	\$	325,635,783	00
Less unamortized discount.....		94,437	46
		325,541,345	54
		<u>\$330,703,967</u>	<u>44</u>

LIABILITIES

Accrued Interest on Advances.....	\$	4,610,947	48
Advances—			
Treasurer of Ontario.....		326,093,019	96
		<u>\$330,703,967</u>	<u>44</u>

Approved:



H. I. MACDONALD,
Chairman.

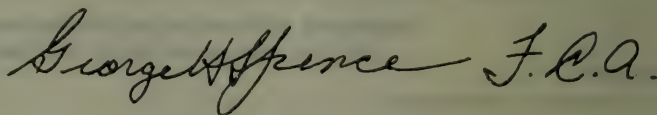


D. P. HOLMES,
Member.

AUDITOR'S REPORT

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1968, and the statement of revenue and expenditure for the year ended on that date. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statement of revenue and expenditure present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, September 27, 1968.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1968

REVENUE—	
Interest on Debentures.....	\$ 14,093,285 75
EXPENDITURE—	
Interest on Advances from the Treasurer of Ontario.....	\$ 14,093,285 75

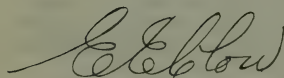
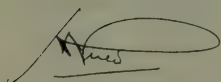
NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

ONTARIO HOUSING

Incorporated without
The Ontario HousingBalance
As at December
(with comparative

ASSETS

	1967	1966
	\$	\$
Current—		
Cash on hand and in banks.....	283,158	408,896
Accounts receivable.....	1,817,644	500,174
Central Mortgage and Housing Corporation—subsidy instalments	61,933	.....
Rents receivable.....	194,740	101,141
Sundry advances and deposits.....	10,164	7,582
Securities at cost (market value \$295,999).....	310,801	142,317
H.O.M.E. advances receivable—Central Mortgage and Housing Corporation.....	3,622,065	.....
Treasurer of Ontario—receivable re operating expenses.....	359,569	.....
	<u>6,660,074</u>	<u>1,160,110</u>
Prepaid—		
Inventory of maintenance supplies.....	63,214	59,369
Taxes re Highway 401 properties.....	241	.....
Other.....	.....	2,193
	<u>63,455</u>	<u>61,562</u>
Mortgages Receivable—Highway 401 properties.....	1,110,582	951,198
Investment in Projects—		
Federal-Provincial—Rental.....	\$ 22,161,051	
Federal-Provincial—H.O.M.E.....	1,207,355	
	<u>23,368,406</u>	<u>21,857,341</u>
Provincial O.H. projects—Rental.....	138,125,179	
Provincial O.H. projects—H.O.M.E.....	8,592,667	
	<u>146,717,846</u>	<u>69,093,098</u>
Highway 401 properties.....	18,000	226,750
Highway 27 properties.....	232,694	.....
Brunetville.....	1	.....
	<u>170,336,947</u>	<u>91,177,189</u>
Deferred—		
Net recoverable loss—Highway 401 properties from inception to date.....	.....	10,685
	<u>178,171,058</u>	<u>93,360,744</u>


E. E. CLOW,
Chairman.

H. W. SUTERS,
Vice-Chairman.

CORPORATION

share capital under
Corporation Act, 1964

Sheet
31, 1967
(figures for 1966)

LIABILITIES

	1967	1966
	\$	\$
Current—		
Accounts payable, accrued liabilities, deferred revenue, etc.....	6,783,132	6,898,519
Tenants' security deposits—Rental.....	252,381	238,563
—H.O.M.E. leases.....	7,500	
Holdback on construction contracts.....	7,107,078	2,294,918
Contractors' deposits.....		105,033
Treasurer of Ontario—advance for operating expenses.....		224,800
	14,150,091	9,761,833
Long Term—		
Mortgage loans payable—		
Highway 401 properties.....	11,087	69,302
Central Mortgage and Housing Corporation.....	103,077,452	46,158,904
	103,088,539	46,228,206
Net Surplus from inception to date—		
Highway 401 properties.....	117,188	
Brunetville projects.....	53,725	17,202
	170,913	17,202
Capital advances from the Treasurer of Ontario—		
Federal-Provincial projects.....	20,026,601	20,175,244
Provincial O.H. projects.....	38,900,000	15,650,000
Highway 401 properties.....	1,350,000	1,350,000
	60,276,601	37,175,244
Reserves—		
Project replacement—Provincial O.H. projects.....	269,938	46,863
Exterior painting.....	146,249	88,541
Stoves and refrigerators—Federal-Provincial projects.....	45,856	37,985
Fire damage.....	22,871	4,870
	484,914	178,259
	178,171,058	93,360,744
Contingent Liabilities—		
Bank loans guaranteed by the Corporation.....	69,848	42,758

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of the Ontario Housing Corporation as at December 31, 1967 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1967 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

George H. Spence F.C.A.

GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, November 29, 1968.

ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenditure
for the year ended December 31, 1967

REVENUE—	\$	\$
Administration fees.....		454,569
Management fees—Ontario Housing Corporation.....	268,200	
—Ontario Student Housing Corporation.....	481,000	
		749,200
Interest earned—Federal-Provincial projects.....	1,148,927	
—Provincial-O.H. projects.....	1,677,940	
		2,826,867
Profit on sale of land assembly lots.....		250,965
Investment income.....		6,485
St. James Town—Rental and sundry revenue.....		363
Sundry Revenue.....		3,375
Total Revenue.....		4,291,824
EXPENDITURE—		
St. James Town—Administration and maintenance.....		1,193
Interest on advances from the Treasurer of Ontario—		
Federal-Provincial projects.....	789,364	
Provincial-O.H. projects.....	1,454,683	
		2,244,047
Salaries.....	1,572,790	
Travel.....	143,400	
Equipment purchase and maintenance.....	82,850	
Equipment rentals.....	37,395	
Office rent.....	143,317	
Postage.....	11,735	
Telephone and telegraph.....	53,362	
Maintenance—partitions, etc.....	14,613	
Stationery, printing and supplies.....	96,317	
Insurance and fidelity bonds.....	2,706	
Publications, exhibits and conferences.....	70,926	
Clerical and management assistance.....	43,114	
Surveys.....	10,676	
Supervision of contracts.....	3,574	
Miscellaneous.....	95,920	
		2,382,695
Loss on housing operations—Federal-Provincial projects.....	359,748	
—Provincial-O.H. projects.....	955,754	
		1,315,502
Total Expenditure.....		5,943,437
Excess of Expenditure over Revenue before Grants.....		1,651,613
Grants—Limited Dividend Companies.....	113,880	
—Research.....	6,674	
—Elderly Persons.....	135,189	
		255,743
Total Excess of Expenditure over Revenue.....		1,907,356

Statement of Surplus
for the year ended December 31, 1967

	\$
Balance, January 1, 1967.....	Nil
Excess of expenditure over Revenue for the period.....	1,907,356
	1,907,356
Less: Provided by the Treasurer of Ontario.....	1,907,356
Balance, December 31, 1967.....	Nil

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without Share Capital under
The Junior Farmer Establishment Act

Balance Sheet
As at March 31, 1968

ASSETS

Mortgage Loans—

Interest due and accrued.....	\$ 1,982,440 28
Principal.....	77,412,672 25
	<u>\$ 79,395,112 53</u>

Deferred Charge—

Discount on Debentures unamortized.....	322,046 58
---	------------

Total Assets.....	<u>\$ 79,717,159 11</u>
-------------------	-------------------------

Deficit.....	1,061,013 13
--------------	--------------

\$ 80,778,172 24

LIABILITIES

Bank Overdraft.....	\$ 2,904,815 16
---------------------	-----------------

Accrued Interest on Debentures.....	246,140 11
-------------------------------------	------------

Deferred Credit—Mortgage Interest paid in advance.....	15,191 97
--	-----------

Insurance Loss Account.....	111,363 14
-----------------------------	------------

Funds held re sale of farm property under Sales Proceedings.....	661 86
--	--------

Debentures—Guaranteed by Province of Ontario—

Maturing October 1, 1976, 4½%.....	11,000,000 00
------------------------------------	---------------

Capital Advance due to Treasurer of Ontario.....	66,500,000 00
--	---------------

\$ 80,778,172 24



B. P. TEASDALE,
Chairman.



A. G. BENNETT,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1968, and the statements of revenue and expenditure and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying balance sheet and statements of revenue and expenditure and deficit present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. Bruce Cranston C.A.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, Ontario, July 8, 1968.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
For the year ended March 31, 1968

REVENUE—

Mortgage Interest earned.....	\$ 3,263,813 78	
Legal Fees.....	55,242 60	
Inspection Fees.....	13,610 00	
Bank Exchange.....	39 30	
		\$ 3,332,705 68

EXPENDITURE—

Interest on Debentures.....	\$ 495,000 00	
Amortization charge for Discount on Debentures.....	34,657 07	
Interest on Capital Advance—Treasurer of Ontario.....	3,428,152 05	
Interest on Bank Overdraft.....	7,079 80	
Interest on funds held re sale of farm property under Sales Proceedings.....	29 78	
Life Insurance Expense.....	121 06	
		3,965,039 76

Excess of Expenditure over Revenue.....\$ 632,334 08

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Junior Farmer Establishment Act.

Statement of Deficit
For the year ended March 31, 1968

Balance, March 31, 1967.....	\$ 755,646 57
Less: Provided by Department of Agriculture and Food re excess of expenditure over revenue for the year ended March 31, 1966.....	326,967 52
	\$ 428,679 05
Add: Excess of expenditure over revenue.....	632,334 08
Balance, March 31, 1968.....	\$ 1,061,013 13

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

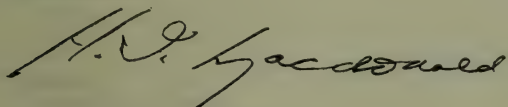
Balance Sheet
as at March 31, 1968

ASSETS

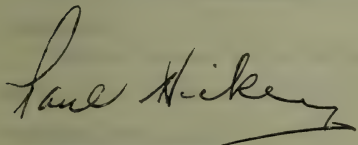
Cash in Bank.....	\$ 1,541,849 40
Investments—Debentures of Ontario Municipalities and School Boards—	
Par Value.....	\$ 42,975,301 52
Less: Discount net of premium on Debentures Purchased (less amount amortized).....	51,385 18
	42,923,916 34
Accrued Interest Receivable.....	1,016,457 71
Discount net of premium on Debentures Issued (less amount amortized).....	97,954 61
	<u>\$45,580,178 06</u>

LIABILITIES

Debentures—Guaranteed by Province of Ontario—	
Maturing—1968-73 April 1, 4½%.....	\$ 6,000,000 00
" 1972 October 1, 4¾%.....	5,000,000 00
" 1977 April 1, 4½%.....	5,000,000 00
" 1980 June 15, 5¾%.....	5,000,000 00
	<u>\$21,000,000 00</u>
Accrued Interest on Debentures.....	448,130 13
	<u>\$21,448,130 13</u>
Advances from Treasurer of Ontario—6¼%.....	16,893,000 00
General Reserve.....	7,239,047 93
	<u>\$45,580,178 06</u>



H. I. MACDONALD,
Chairman.

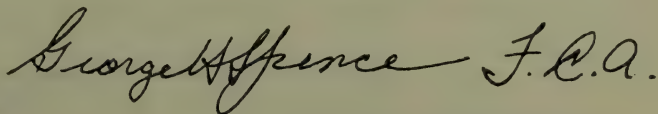


PAUL HICKEY,
Vice-Chairman.

AUDITOR'S REPORT TO THE DIRECTORS

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1968, and the statements of revenue and expenditure and surplus for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, November 29, 1968.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure for the year ended March 31, 1968

REVENUE—

Interest earned on Investments.....	\$ 2,781,043 40	
Interest earned on Bank Deposits.....	869 91	
		<u>\$ 2,781,913 31</u>

EXPENDITURE—

Interest on Advances from Treasurer of Ontario.....	\$ 769,612 54	
Interest on Debentures Issued.....	1,224,068 05	
		<u>1,993,680 59</u>

Excess of Revenue over Expenditure.....	<u>\$ 788,232 72</u>
---	----------------------

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.

Statement of Surplus for the year ended March 31, 1968

Balance March 31, 1967.....		Nil
Excess of Revenue over Expenditure.....	\$ 788,232 72	
Less: Appropriated to General Reserve.....	788,232 72	—
Balance March 31, 1968.....		<u>Nil</u>

ONTARIO DEVELOPMENT CORPORATION

Incorporated under The Ontario Development Corporation Act, 1966

Balance Sheet
As at March 31, 1968

ASSETS

CURRENT—

Cash on hand, in transit and in banks.....	\$	59,897	25	
Short Term Deposit.....	\$	5,875,000	00	
Accrued Interest.....		60,510	89	
				5,935,510 89
Accounts Receivable.....				24,676 24
Inventory—Stores—At cost.....				4,644 75
				<u>\$ 6,024,729 13</u>

LOANS RECEIVABLE—

Principal (Secured by debentures, etc., with a par value of \$1,940,000).....	\$	1,559,598	61	
Accrued Interest.....		8,997	10	
				1,568,595 71
Less: Provision for Contingencies.....				89,648 35
				<u>1,478,947 36</u>

FIXED—

Land and Buildings—At cost.....	\$	370,000	00	
Less: Provision for Amortization.....		45,441	00	
				<u>\$ 324,559 00</u>
Improvements and Renovations—Centralia Industrial Park—At cost.....				94,020 29
Equipment—Centralia Industrial Park—At cost.....				45,836 08
				<u>464,415 37</u>
				<u><u>\$ 7,968,091 86</u></u>

LIABILITIES

CURRENT—

Accounts Payable.....	\$	29,502	69	
Accrued Salaries and Wages.....		15,162	70	
Prepaid Rent, Taxes and Security Deposits.....		10,299	52	
				<u>\$ 54,964 91</u>

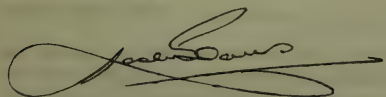
DEFERRED—

Advance Payment of Rent for calendar year 1974.....				61,204 80
Advances from Treasurer of Ontario.....				145,000 00

SHAREHOLDERS' EQUITY—

Reserve for Losses.....	\$	700,000	00	
Share Capital—Authorized and Issued—7,000 shares with a par value of \$1,000 each.....				7,000,000 00
Surplus.....				6,922 15
				<u>7,706,922 15</u>
				<u><u>\$ 7,968,091 86</u></u>

Approved:

A. ETCHEN,
Managing Director.L. S. DAVIS,
Comptroller.

ONTARIO DEVELOPMENT CORPORATION

AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1968, and the related operating statement and statements of income and expense and surplus for the year ended March 31, 1968. My examination included a review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the accompanying balance sheet, operating statement and statements of income and expense and surplus present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

R. Bruce Cranston C.A.

R. BRUCE CRANSTON, C.A.,
Asst. Provincial Auditor.

Toronto, July 8, 1968.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1968

INCOME—

Interest—

Investments.....	\$	371,173	04
Loans.....		77,816	48
	\$	448,989	52
Rent.....		61,204	80
Service Charges earned.....		6,610	99
Miscellaneous.....		15	15
ARDA Grant re Industrial Development—			
Glengarry County.....		25,000	00
Province of Ontario (see note).....		567,497	74
			\$ 1,109,318 20

EXPENSE—

Salaries (see note).....	\$	471,036	06
Travelling Expenses (see note).....		40,462	39
Maintenance (see note).....		55,999	29
	\$	567,497	74
Interest on Advances from Treasurer of			
Ontario.....	\$	7,200	08
Miscellaneous.....		21	90
		7,221	98
			574,719 72

Excess of Income before allocations.....	\$	534,598	48
Provision for Amortization.....	\$	35,786	97
Provision for Contingencies.....		29,500	39
			65,287 36
Excess of Income over Expense—Transferred to Surplus.....	\$	469,311	12

NOTE: The operating expenses of the Ontario Development Corporation, excluding interest on advances from the Treasurer of Ontario and miscellaneous expenses, have been paid out of moneys appropriated by the Legislature for the purposes of the Ontario Development Corporation in accordance with Section 18 of The Ontario Development Corporation Act, 1966.

ONTARIO DEVELOPMENT CORPORATION

Statement of Surplus
For the year ended March 31, 1968

Balance March 31, 1967.....	\$	1,524	52
Excess of Income over Expense.....		469,311	12
	\$	470,835	64
Less: Operating Deficit—Centralia Industrial Park (Schedule A) \$	43,913	49	
Transferred to Reserve for Losses.....	420,000	00	
		463,913	49
Balance March 31, 1968.....	\$	6,922	15

Statement of Reserve for Losses
For the year ended March 31, 1968

Balance March 31, 1967.....	\$	280,000	00
Transferred from Surplus.....		420,000	00
Balance March 31, 1968.....	\$	700,000	00

Schedule A

ONTARIO DEVELOPMENT CORPORATION

CENTRALIA INDUSTRIAL PARK

Operating Statement for the period
July 1, 1967 to March 31, 1968

Income—

Rents—Industrial.....	\$	6,940	00
Residential.....		19,673	46
Educational.....		140,000	00
	\$	166,613	46
Water Charges.....		638	85
Heating Charges.....		2,909	30
Recreational Facilities.....		3,389	02
Fuel Oil Sales.....		252	00
Cash Discounts.....		164	09
Miscellaneous.....		61	67
	\$	174,028	39

Expenses—

Administration.....	\$	23,098	35
Employer's Share of Fringe Benefits.....		3,615	33
Heating.....		88,571	33
Water and Sewage.....		8,196	28
Fire Protection.....		31,080	35
Security.....		10,582	63
Park Maintenance.....		39,755	83
Residential Accommodation.....		13,041	78
		217,941	88

Operating Deficit—Transferred to Surplus.....	\$	43,913	49
---	----	--------	----

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under
The Housing Development Act

Balance Sheet
As at December 31, 1967

ASSETS

Current Assets—

Cash in Bank.....	\$ 184,954 46	
Sundry Advances.....	300 00	
		\$ 185,254 46

Investment in Projects—

Projects under construction.....	8,904,091 86	
		\$ 9,089,346 32

LIABILITIES

Current Liabilities—

Accounts payable and accrued liabilities.....	\$ 666,550 84	
Holdbacks on construction contracts.....	926,383 07	
Treasurer of Ontario—advances for operating expenses.....	46,912 41	
		\$ 1,639,846 32

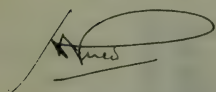
Non-Current Liabilities—

Treasurer of Ontario—capital advances.....	\$ 700,000 00	
*Central Mortgage and Housing Corporation—advances....	6,749,500 00	
		7,449,500 00
		\$ 9,089,346 32

*Interest on CMHC advances is treated on a cash basis and not accrued.



E. E. CLOW,
Chairman.

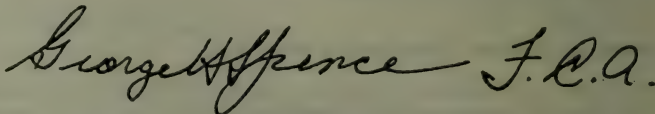


H. W. SUTERS,
Vice-Chairman.

AUDITOR'S REPORT TO THE MEMBERS

I have examined the balance sheet of the Ontario Student Housing Corporation as at December 31, 1967 and the statements of revenue and expenditure and surplus for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1967, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, October 17, 1968.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenditures
For the year ended December 31, 1967

REVENUE—

Interest earned on capital outlays re Student Housing Projects under construction.....	\$	101,914	47
Total Revenue.....	\$	101,914	47

EXPENDITURES—

Capital Management—Travel.....	\$	4,359	80
—Advertising.....		1,917	21
—Miscellaneous.....		274	28
—Supervision.....		4,323	48
	\$	10,874	77
Interest on advances from the Treasurer of Ontario.....		94,708	30
General—Salaries.....	\$	61,877	67
—Employee benefits.....		4,183	72
—Travel.....		882	16
—Administration fees.....		481,000	00
—Equipment purchases.....		105	00
—Office rental.....		5,100	00
—Telephone and telegraph.....		94	52
—Stationery and printing.....		1,969	77
—Miscellaneous office expenses.....		244	67
—Clerical assistance.....		513	80
—Office renovations.....		130	60
—Public relations.....		318	50
		556,420	41
Total Expenditures.....	\$	662,003	48
Total Revenue.....	\$	101,914	47
Total Expenditures.....		662,003	48
Excess of Expenditures over Revenue.....	\$	560,089	01

Statement of Surplus

For the year ended December 31, 1967

Balance January 1, 1967.....	\$	NIL
Excess of expenditures over revenue for the period.....		560,089 01
Less: Provided by the Treasurer of Ontario.....		560,089 01
Balance December 31, 1967.....	\$	NIL

THE SHERIDAN PARK CORPORATION

Incorporated without share capital under
The Sheridan Park Corporation Act, 1964

Balance Sheet As at March 31, 1968

ASSETS

Cash in bank.....	\$	2,506	47
Travel advance.....		200	00
Account receivable.....		20,000	00
Mortgage interest receivable.....		2,120	14

Mortgage principal receivable.....	\$	24,826	61
Inventory of lands, at cost.....		94,000	00
		2,101,044	72

\$ 2,219,871 33

LIABILITIES

Accounts payable.....	\$	56,391	55
Holdback on services contracts.....		19,352	13
	\$	75,743	68
Advance from the Treasurer of Ontario.....		2,520,000	00

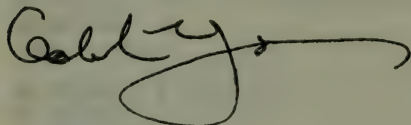
	\$	2,595,743	68
Less: Deficit.....		375,872	35

\$ 2,219,871 33

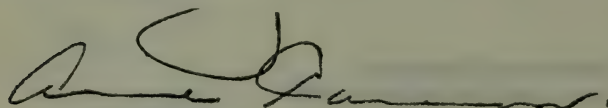
CONTINGENT LIABILITIES

Construction of entrance mall, services contract and fees.....	\$	416,636	76
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Approved:



OAKAH JONES,
Chairman.

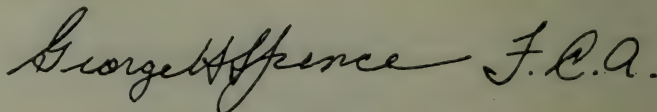


ANNE CAMERON,
Secretary-Treasurer.

AUDITOR'S REPORT

I have examined the Balance Sheet of The Sheridan Park Corporation as at March 31, 1968 and the Statement of Deficit for the year ended March 31, 1968. My examination included a review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion the accompanying Balance Sheet and Statement of Deficit present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, Ontario, May 6, 1968.

THE SHERIDAN PARK CORPORATION

Statement of Deficit

for the year ended March 31, 1968

Balance, March 31, 1967.....	\$	382,035	13
Less: Mortgage interest revenue for the year ended March 31, 1968.....		6,162	78
Balance, March 31, 1968.....	\$	375,872	35

HOUSING CORPORATION LIMITED

Balance Sheet

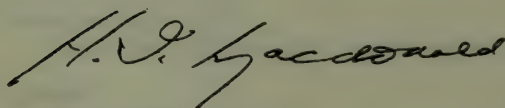
As at March 31, 1968

ASSETS

Cash in bank and in transit.....	\$ 84,577 40
Mortgage interest receivable.....	410 38
Mortgage loans.....	318,639 92
Funds on deposit with Treasurer of Ontario.....	425,000 00
	<u>\$ 828,627 70</u>

LIABILITIES

Accrued bank charges.....	\$ 122 70
Mortgage instalments paid in advance.....	4,334 69
Reserve for mortgage loans—principal and interest.....	31,863 99
Capital stock—	
Authorized and issued—10 shares of no par value.....	10 00
Surplus.....	792,296 32
	<u>\$ 828,627 70</u>

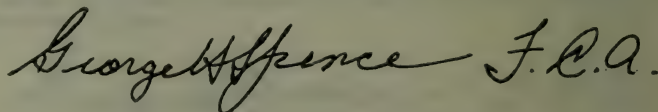

H. I. MACDONALD,
Director.

G. MCINTYRE,
Director.

AUDITOR'S REPORT TO THE SHAREHOLDERS

I have examined the balance sheet of Housing Corporation Limited as at March 31, 1968 and the statements of revenue and expenditure, surplus and reserve for mortgage loans for the year ended on that date. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1968, and the results of its operations for the year ended on that date, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.


GEORGE H. SPENCE, F.C.A.,
Provincial Auditor.

Toronto, September 4, 1968.

HOUSING CORPORATION LIMITED

Statement of Revenue and Expenditure
For the year ended March 31, 1968

REVENUE—

Mortgage interest.....	\$	15,524	04
Bank interest.....		2,154	58
Miscellaneous.....			16 08
	\$	17,694	70

EXPENDITURE—

Bank commission charges.....	\$	4,994	50
Legal costs.....		45	00
		5,039	50
Excess of Revenue over Expenditure.....	\$	12,655	20

NOTE: The cost of administration has been paid by the Province of Ontario under authority of The Housing Development Act.

Statement of Surplus
For the year ended March 31, 1968

Balance, March 31, 1967.....	\$	753,528	64
Add: Excess of Revenue over Expenditure for the year ended March 31, 1968 ..		12,655	20
Transferred from Reserve for mortgage loans—principal and interest.....		26,112	48
Balance, March 31, 1968.....	\$	792,296	32

Statement of Reserve for Mortgage Loans—Principal and Interest
For the year ended March 31, 1968

Balance, March 31, 1967.....	\$	57,976	47
Less: Transfer to Surplus Account.....		26,112	48
Balance, March 31, 1968.....	\$	31,863	99

"	"	"	"	"	1963	Mar. 1, 1980/83	"	5 1/4	46,680,000 00	42,680,000 00
"	"	"	"	"	1963	June 15, 1979/83	"	5	60,190,400 00	54,183,700 00
"	"	"	"	"	1964	Feb. 1, 1981/84	"	5	16,000,000 00	15,997,000 00
"	"	"	"	"	1964	Feb. 1, 1981/84	"	5 1/4	59,000,000 00	53,347,600 00
"	"	"	"	"	1964	Oct. 1, 1980/84	"	5 1/4	65,000,000 00	60,974,000 00
"	"	"	"	"	1965	Feb. 1, 1981/85	"	5 1/4	75,000,000 00	73,646,000 00
"	"	"	"	"	1966	Jan. 4, 1984/88	"	5 3/4	55,000,000 00	53,015,000 00
"	"	"	"	"	1966	Apr. 15, 1984/88	"	6	50,000,000 00	49,650,000 00
"	"	"	"	"	1966	July 5, 1984/88	"	6	50,000,000 00	49,277,000 00
"	"	"	"	"	1967	Jan. 5, 1983/87	"	6 1/4	45,000,000 00	44,750,000 00
"	"	"	"	"	1967	Jan. 5, 1983/89	"	5 3/4	13,000,000 00	11,000,000 00
"	"	"	"	"	1967	Mar. 15, 1973	"	5 3/4	49,000,000 00	48,900,000 00
"	"	"	"	"	1967	Mar. 15, 1986/90	"	6	49,000,000 00	48,900,000 00
"	"	"	"	"	1967	July 5, 1972	"	6	15,000,000 00	15,000,000 00
"	"	"	"	"	1967	July 5, 1985/87	"	6 1/4	25,000,000 00	25,000,000 00
"	"	"	"	"	1967	Sept. 20, 1972	"	6 1/4	12,000,000 00	12,000,000 00
"	"	"	"	"	1967	Sept. 20, 1985/89	"	6 1/2	28,000,000 00	28,000,000 00
"	"	"	"	"	1967-68	Various Short Term Notes	"	2% - 6	152,250,000 00	152,250,000 00
Total (Power Commission).....									1,811,490,400 00	1,836,823,300 00(b)(d)
RAILWAY—										
Ontario Northland Transportation Commission										
"	"	"	"	"	1928	Feb. 1, 1968	Instalment	4	6,000,000 00	6,000,000 00
"	"	"	"	"	1933	Dec. 1, 1966/68	Straight Term	4 1/4	7,500,000 00	5,200 00(c)
"	"	"	"	"	1962	Sept. 1, 1967/72	Instalment	5 3/4	5,000,000 00	2,500,000 00
"	"	"	"	"	1964	Dec. 15, 1969	Straight Term	5	7,500,000 00	7,500,000 00
"	"	"	"	"	Various	.....	Bank Loans	7	10,530,000 00	4,800,000 00
Total (Railway).....									36,530,000 00	20,302,000 00
UNIVERSITY—										
University of Toronto.....										
"	"	"	"	"	1949	Aug. 15, 1970	Straight Term	3	7,500,000 00	7,500,000 00
"	"	"	"	"	1957	Apr. 15, 1969	"	3 1/2	11,500,000 00	11,500,000 00
Total (University).....									19,000,000 00	19,000,000 00(e)
MISCELLANEOUS—										
Ontario Stock Yards Board.....										
"	"	"	"	"	Various	Demand	Bank Loan	7	.....	90,000 00
Ontario Food Terminal Board.....										
"	"	"	"	"	Various	Demand	Bank Loan	7	.....	240,000 00
Total Guarantees re various farmers.....										
"	"	"	"	"	1955	June 1, 1985	Straight Term	3 1/2	5,000,000 00	5,000,000 00(f)
"	"	"	"	"	Various	.....	Bank Loans	6	.....	56,713 45
To acquire by purchase, the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited.....										
"	"	"	"	"	1966	.....	"	6	.....	221,611 04
To assist in the operating of a wholesale fruit and produce market in the County of York.....										
"	"	"	"	"	1966-67	.....	"	6	.....	17,981,004 32
Hay and grain purchases occasioned by drought damage.....										
"	"	"	"	"	1967-68	.....	"	7	.....	9,009,802 30
Purchases of seed, plants or fertilizer occasioned by loss of crops due to adverse weather (1965).....										
Loss of farm income by reason of adverse weather (1966).....										
Loss of farm income by reason of adverse weather (1967).....										
Total (Miscellaneous).....									5,000,000 00	32,599,131 11
PARK COMMISSION—										
The Niagara Parks Commission.....										
"	"	"	"	"	Various	Demand	Bank Loan	7	500,000 00	425,000 00
Total (Park Commission).....									500,000 00	425,000 00

Contingent Liabilities—Bonds, etc., Guaranteed by the Province of Ontario as at March 31, 1968—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1968 \$
PROVINCIAL CROWN CORPORATIONS—							
Ontario Housing Corporation.	Construction.	Various	Oct. 1, 1976	Bank Loans	6	75,161 21	
The Ontario Junior Farmer Establishment Loan Corporation.	Temporary Loans.	1956	Various	Straight Term	4½	11,000,000 00	11,000,000 00
"	"	Various	April 1, 1968/73	Bank Loan	7	2,904,815 16	2,904,815 16
The Ontario Municipal Improvement Corporation.	"	1957	Oct. 1, 1972	Instalment	4½	6,000,000 00	6,000,000 00
"	"	1958	April 1, 1977	Straight Term	4½	5,000,000 00	5,000,000 00
"	"	1960	June 15, 1980	"	5½	5,000,000 00	5,000,000 00
Total (Provincial Crown Corporations).						32,000,000 00	34,979,976 37

THE JUNIOR FARMER ESTABLISHMENT AMENDMENT ACT, 1962-63— (Under Section 11, the Province guarantees 10% of the aggregate principal amount of bank loans)

Total Guarantees re various farmers.	Various	899,123 74	Bank Loans	6	89,912 37
--------------------------------------	---------	------------	------------	---	-----------

SUMMARY

	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1968 \$
Co-operative Associations.	965,000 00	1,481,700 00
Development Loans.	1,811,490,400 00	880,560 82
Power Commission.	36,530,000 00	1,836,823,300 00
Railway.	19,000,000 00	20,302,000 00
University.	5,000,000 00	15,000,000 00
Miscellaneous.	500,000 00	32,559,131 11
Park Commission.	32,000,000 00	425,000 00
Provincial Crown Corporations.		34,979,976 37
Junior Farmer Loans.		89,912 37
Less: Bonds of The Hydro-Electric Power Commission of Ontario, Ontario Northland Transportation Commission and University of Toronto held in Sinking Fund Investments of the Province (see page 82).	1,905,485,400 00	1,946,581,580 67
	13,331,000 00	13,331,000 00
	1,892,154,400 00	1,933,250,580 67

(a) Callable February 15, 1972.

(b) Where two dates appear for any straight term issue in column headed "Date of Maturity", the first of these is the earliest callable date. These issues may be called on the earliest callable date, or on any subsequent interest date, at par.

(c) Payable in Canada or New York.

(d) The Hydro-Electric Power Commission of Ontario held, as at December 31, 1967, investments and cash in Reserve and Sinking Funds amounting to \$195,999,811.00, (including Debt Retirement Fund \$55,470,850.00)

(e) The University of Toronto held, as at March 31, 1968, investments, accrued interest and cash in Sinking Funds, to retire the 1949 and the 1957 issues, amounting to \$18,127,390.84.

(f) Ontario Food Terminal Board had a Sinking Fund deposit of \$1,194,838.33 with the Province as at March 31, 1968.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for Fiscal Year 1968

Department of Agriculture and Food	Uncollectable Accounts.....	\$	55 00
Department of Energy and Resources Management	"		72,990 39
Department of Highways.....	"		15,499 52
Department of Municipal Affairs.....	"		75 00
Treasury Department.....	"		917,886 47
			<u>\$ 1,006,506 38</u>

Provincial Student-Aid Loans—

Interest.....	\$	18 55
Principal (see page W 18).....		8,673 72
		<u>8,692 27</u>
		<u>\$ 1,015,198 65</u>

Remissions of \$1000.00 or more granted
for Fiscal Year 1968

Treasury Department—

Kitchener Memorial Auditorium.....	Hospitals Tax.....	\$	5,064 46
Peterborough Memorial Community Centre	"		1,212 21
			<u>\$ 6,276 67</u>

ACCOUNTS RECEIVABLE*

(After providing for Doubtful Accounts)

As at March 31, 1968

Agriculture and Food—Government of Canada re Miscellaneous Rebates and Claims, etc.	\$ 87,599 22
Education—Government of Canada re Various Claims.	11,813,426 05
Financial and Commercial Affairs—Various Provinces.	40,774 91
Health—Government of Canada, Maintenance of Patients, etc.	2,704,503 00
Highways—Sale of Materials, Services, etc.	626,273 76
Labour—Boiler, Elevator Inspection, etc.	60,454 20
Lands and Forests—Government of Canada, Land Tax, Timber Accounts, etc.	520,060 51
Mines—Acreage Tax, Mining Leases, etc.	247,805 64
Municipal Affairs—Government of Canada, etc.	617,710 56
Social and Family Services—Government of Canada and Sundry Provinces.	1,425,412 64
Transport—Fees, Agents' Accounts, etc.	92,604 46
Treasury—Gasoline Tax, Corporations Tax, Retail Sales Tax, etc.	78,116,420 00
Various Departments—Miscellaneous.	40,552 91
	<u>\$ 96,393,597 86</u>

EQUIPMENT, STORES AND MATERIALS*

(after providing for Depreciation, Obsolescence, etc.)

As at March 31, 1968

Agriculture and Food.	\$ 189,445 47
Health.	2,698,627 00
Highways.	10,305,496 55
Lands and Forests.	1,133,158 27
Queen's Printer—Stationery Account (See Statement No. 26).	314,121 89
Reform Institutions.	1,544,959 77
Tourism and Information.	228,748 11
	<u>\$ 16,414,557 06</u>

ACCOUNTS PAYABLE*

As at March 31, 1968

Agriculture and Food.	\$ 288,602 49
Economics and Development.	14,101 83
Education.	156,249 88
Energy and Resources Management (O.W.R.C.).	213,412 33
Financial and Commercial Affairs.	12,550 10
Health.	108,800 00
Highways.	121,757 63
Lands and Forests.	1,253,055 38
Public Works.	83,687 12
Reform Institutions.	33,642 87
Tourism and Information.	\$ 97,996 67
Tourism and Information (Centennial Centre).	126,369 67
	<u>224,366 34</u>
Transport.	17,763 72
Treasury.	1,035,420 00
	<u>\$ 3,563,409 69</u>

*Memorandum Accounts retained for Control Purposes.

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1967-68

Name	Department	Page	Amount	Total
			\$	\$
Anderson, P. C.	Education	E 14	16,999 92	
" "	"	E 16	56 00	17,055 92
Babcock, G. L.	Education	E 14	15,749 90	
" "	"	E 17	1,305 00	17,054 90
Cameletti, J. R.	Education	E 14	15,249 96	
" "	"	E 16	24 00	15,273 96
Chochla, M.	Education	E 14	15,249 96	
" "	"	E 16	136 00	15,385 96
Cranston, W. H.	Economics and Development	D 8	19,100 00	
" "	Tourism and Information	U 11	140 00	19,240 00
Detenbeck, P. R.	Education	E 14	12,749 94	
" "	"	E 25	4,249 98	16,999 92
Dunn, E. M.	Education	E 14	16,999 92	
" "	"	E 16	8 00	17,007 92
Glenn, K. K.	Education	E 14	15,666 57	
" "	"	E 16	16 00	15,682 57
Greer, K. C.	Health	H 24	6,666 65	
" "	"	H 27	9,666 60	16,333 25
Harrington, T. J.	Education	E 14	12,833 33	
" "	"	E 19	2,458 33	15,291 66
Johnston, L. M.	Education	E 11	20,416 60	
" "	"	E 14	3,333 32	23,749 92
Lacroix, L. F.	Education	E 15	2,833 32	
" "	"	E 18	12,583 24	
" "	"	E 19	3,750 05	19,166 61
Leishman, T. A.	Education	E 11	5,437 45	
" "	"	E 22	9,666 64	15,104 09
Leonard, J. F.	Education	E 15	16,999 92	
" "	"	E 16	64 00	17,063 92
Lewis, R. G.	Provincial Secretary and			
" "	Citizenship	Q 9	21,000 00	
" "	"	Q 11	1,000 00	22,000 00
MacDonald, F. J.	Education	E 15	16,999 92	
" "	"	E 16	56 00	17,055 92
MacTavish, D. A.	Education	E 15	11,458 32	
" "	"	E 19	5,541 62	16,999 94
Marcinkovsky, E. L.	Health	H 27	10,666 57	
" "	Reform Institutions	S 8	5,333 32	15,999 89
Marin, R. J.	Attorney General	B 16	3,999 96	
" "	Municipal Affairs	N 9	16,999 92	20,999 88
McFarland, J. F.	Financial and Commercial			
" "	Affairs	G 5	2,450 00	
" "	"	G 5	550 00	
" "	Mines	M 5	14,499 89	17,499 89

Officials who received remuneration of \$15,000.00 or over and were paid from more than one appropriation during the fiscal year 1967-68—Continued

Name	Department	Page	Amount	Total
			\$	\$
McMillen, J. G.	Highways	I 14	14,262 81	
“ “	“	I 15	8,300 00	
“ “	“	I 35	10,000 00	32,562 81
McRuer, Hon. J. C.	Attorney General	B 22	6,000 00	
“ “	Treasury	W 13	18,999 92	24,999 92
Mills, F. R.	Education	E 15	16,999 92	
“ “	“	E 16	24 00	17,023 92
Montpetit, J. J.	Health	H 15	10,000 00	
“ “	“	H 38	5,291 62	15,291 62
Nichols, W. B.	Health	H 10	8,250 00	
“ “	“	H 16	8,249 94	16,499 94
O'Brien, G. S.	Education	E 15	16,666 60	
“ “	“	E 16	24 00	16,690 60
Pringle, J. A.	Attorney General	B 12	18,000 00	
“ “	“	B 13	926 30	18,926 30
Proulx, J. O.	Education	E 15	18,999 89	
“ “	“	E 17	1,305 00	20,304 89
Ross, G. F.	Education	E 15	16,999 92	
“ “	“	E 16	128 00	17,127 92
Ryde, C.	Education	E 15	14,833 32	
“ “	“	E 17	733 33	15,566 65
Schlotzouer, H. G.	Education	E 15	16,999 92	
“ “	“	E 16	56 00	17,055 92
Scott, D. H.	Attorney General	B 12	18,833 23	
“ “	“	B 13	2,475 00	21,308 23
Smith, A. W.	Education	E 15	16,999 92	
“ “	“	E 16	40 00	17,039 92
Smith, C. G.	Education	E 15	16,999 92	
“ “	“	E 16	16 00	17,015 92
Surtees, R. M.	Education	E 15	16,999 92	
“ “	“	E 16	16 00	17,015 92
Tattle, G. S.	Health	H 10	22,988 63	
“ “	“	H 16	9,625 00	32,613 63
Thomas, R. F.	Education	E 15	4,833 32	
“ “	“	E 18	10,666 57	15,499 89
Webster, J. C.	Education	E 15	16,999 92	
“ “	“	E 16	600 00	17,599 92
Williams, C. H.	Education	E 11	9,000 00	
“ “	“	E 14	9,000 00	18,000 00

EXPENDITURE BY DEPARTMENTS

NOTE

The expenditure statements by departments for the fiscal year ended March 31, 1968, are shown in detail with the exception of the following items which have been summarized: Salary payments of less than \$15,000 to employees; Accounts for merchandise and services under \$5,000; Travelling expense payments under \$2,500.

PART A

DEPARTMENT OF AGRICULTURE AND FOOD

FISCAL YEAR, 1967-68

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PART A—DEPARTMENT OF AGRICULTURE AND FOOD
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Department of Agriculture and Food							
Main Office:							
Salaries.....	12	229,200 00	.....	13,000 00	240,351 53	.....	1,848 47
Travelling Expenses.....	12	25,500 00	.....	.....	22,544 43	.....	2,955 57
Maintenance.....	12	127,950 00	.....	276,000 00	391,000 53	.....	12,949 47
Grants.....	12	116,350 00	.....	5,000 00	121,350 00	.....	.....
Apiary Service.....	12	38,000 00	.....	.....	28,886 18	.....	9,113 82
Assistance to Veterinary Students.....	13	200,000 00	.....	.....	36,000 00	.....	164,000 00
Aid to Foreign Students.....	13	100,000 00	.....	.....	31,533 26	.....	68,466 74
Grants for Capital Purposes in Farm Development.....	13	10,000,000 00	.....	.....	6,241,195 55	.....	3,758,804 45
Loans in accordance with The Co-operative Loans Act	13	.....	400,000 00	.....	.....	182,000 00	218,000 00
Main Office.....	..	10,837,000 00	400,000 00	294,000 00	7,112,861 48	182,000 00	4,236,138 52
Information Branch:							
Salaries.....	13	281,000 00	.....	7,500 00	288,170 56	.....	329 44
Travelling Expenses.....	13	19,000 00	.....	.....	17,456 75	.....	1,543 25
Maintenance.....	14	323,000 00	.....	50,000 00	369,524 89	.....	3,475 11
Information Branch.....	..	623,000 00	.....	57,500 00	675,152 20	.....	5,347 80
Finance and Administration Division:							
Salaries.....	14	143,000 00	.....	40,500 00	181,756 51	.....	1,743 49
Travelling Expenses.....	14	2,500 00	.....	30,000 00	20,978 16	.....	11,521 84
Maintenance.....	14	42,000 00	.....	30,000 00	67,021 54	.....	4,978 46
Automobile Insurance.....	14	10,500 00	.....	.....	7,896 50	.....	2,603 50

Unemployment Insurance.....	14	6,000 00	.....	5,256 70	.....	743 30
Workmen's Compensation Board—awards and costs.....	14	15,000 00	.....	19,143 89	.....	1,856 11
Removal expenses of officials.....	14	35,000 00	.....	43,651 18	.....	1,348 82
Student Bursaries.....	14	250,000 00	.....	146,250 00	.....	103,750 00
Building Grant to University of Guelph.....	14	800,000 00	.....	800,000 00	.....	.....
Payment of Interest on guaranteed bank loans to farmers.....	14	1,000,000 00	.....	849,360 66	.....	150,639 34
Finance and Administration Division.....	..	2,304,000 00	116,500 00	2,141,315 14	.....	279,184 86
Agricultural and Horticultural Societies Branch:						
Salaries.....	15	57,000 00	.....	43,863 98	.....	13,136 02
Travelling Expenses.....	15	9,000 00	.....	5,404 65	.....	3,595 35
Maintenance.....	15	45,000 00	.....	39,938 19	.....	5,061 81
Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	15	19,000 00	.....	18,966 32	.....	33 68
Grants to Agricultural Societies.....	15	400,000 00	115,000 00	512,856 76	.....	2,143 24
Grants under The Horticultural Societies Act.....	16	50,000 00	.....	48,386 09	.....	1,613 91
Grants for Ploving Matches.....	16	8,000 00	.....	5,865 50	.....	2,134 50
Grants under The Community Centres Act.....	16	450,000 00	500,000 00	948,142 61	.....	1,857 39
Agricultural and Horticultural Societies Branch	..	1,038,000 00	615,000 00	1,623,424 10	.....	29,575 90
Agricultural Rehabilitation and Development Branch:						
Salaries.....	18	53,000 00	.....	66,589 92	.....	38,410 08
Travelling Expenses.....	18	5,500 00	.....	4,203 34	.....	1,296 66
Maintenance.....	18	5,000 00	11,000 00	15,989 23	.....	10 77
Projects Costs.....	18	5,363,500 00	1,100,000 00	6,272,702 61	.....	190,797 39
Total.....	..	5,427,000 00	1,163,000 00	6,359,485 10	.....	230,514 90
Less: Reimbursements of Expenditures, Government of Canada Repayments	19	.....	.....	4,175,756 29	.....	4,175,756 29
Agricultural Rehabilitation and Development Branch.....	..	5,427,000 00	1,163,000 00	2,183,728 81	.....	4,406,271 19

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Department of Agriculture and Food							
Crop Insurance Branch:							
Salaries.....	19	85,000 00			77,591 55		7,408 45
Travelling Expenses.....	19	9,000 00			2,325 20		6,674 80
Maintenance.....	19	81,000 00			78,666 39		2,333 61
Allowances and Expenses re The Crop Insurance Commission.....	20	3,000 00		2,000 00	4,699 43		300 57
Total.....	..	178,000 00		2,000 00	163,282 57		16,717 43
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	19-20				81,309 17		81,309 17
Crop Insurance Branch.....	..	178,000 00		2,000 00	81,973 40		98,026 60
Extension Branch:							
Salaries.....	20	1,965,000 00			2,060,693 77		2,306 23
Travelling Expenses.....	20	134,000 00			143,586 82		5,413 18
Maintenance.....	20	538,500 00			567,464 32		35 68
Grants and Achievement Awards.....	20	49,500 00			39,896 09		9,603 91
Northern Ontario:							
Services and Expenses in connection with Agricultural Work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	20	212,000 00			211,999 87		13
Farm Safety Programme:							
Grants and Expenses.....	21	21,000 00			18,187 84		2,812 16
Total.....	..	2,920,000 00		142,000 00	3,041,828 71		20,171 29

Less: Reimbursements of Expenditures, Government of Canada Repayments	20	.....	.....	.....	.....	17,990 51	.....	17,990 51
Extension Branch.....	..	2,920,000 00	.....	.....	142,000 00	3,023,838 20	.....	38,161 80
Home Economics Branch:								
Salaries.....	21	495,000 00	.....	.....	.....	485,226 43	.....	9,773 57
Travelling Expenses.....	21	73,000 00	.....	.....	15,000 00	85,215 91	.....	2,784 09
Maintenance.....	21	113,300 00	.....	.....	.....	90,179 86	.....	23,120 14
Grants and Achievement Awards.....	21	69,700 00	.....	.....	.....	65,132 64	.....	4,567 36
Total.....	..	751,000 00	.....	.....	15,000 00	725,754 84	.....	40,245 16
Less: Reimbursements of Expenditures, Government of Canada Repayments	21	.....	.....	.....	.....	36,131 70	.....	36,131 70
Home Economics Branch.....	..	751,000 00	.....	.....	15,000 00	689,623 14	.....	76,376 86
Live Stock Branch:								
Salaries.....	21	490,500 00	.....	.....	27,000 00	514,628 07	.....	2,871 93
Travelling Expenses.....	21	106,500 00	.....	.....	.....	106,141 23	.....	358 77
Maintenance.....	21	48,500 00	.....	.....	.....	48,229 76	.....	270 24
Grants and Subsidies.....	21	235,000 00	.....	.....	.....	206,693 12	.....	28,306 88
The Warble Fly Control Act:								
Expenses and Subsidies paid to Municipalities.....	22	44,000 00	.....	.....	2,000 00	45,066 72	.....	933 28
Grants to Beef Improvement Associations.....	23	20,000 00	.....	.....	.....	19,230 14	.....	769 86
Compensation for damage by hunters.....	23	18,000 00	.....	.....	.....	13,108 22	.....	4,891 78
Purchase of Live Stock.....	23	1,500 00	.....	.....	.....	547 30	.....	952 70
Live Stock Branch.....	..	964,000 00	.....	.....	29,000 00	953,644 56	.....	39,355 44
Ontario Junior Farmer Loan Branch:								
Salaries.....	23	158,500 00	.....	.....	10,000 00	167,283 03	.....	1,216 97
Travelling Expenses.....	23	6,500 00	.....	.....	.....	5,192 86	.....	1,307 14
Maintenance.....	23	101,000 00	.....	.....	.....	80,451 55	.....	20,548 45
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1965-66.....	24	327,000 00	.....	.....	.....	326,967 52	.....	32 48
Ontario Junior Farmer Loan Branch.....	..	593,000 00	.....	.....	10,000 00	579,894 96	.....	23,105 04

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Soils and Crops Branch:							
Salaries.....	24	230,000 00		14,000 00	242,752 74		1,247 26
Travelling Expenses.....	24	58,500 00			55,210 83		3,289 17
Maintenance.....	24	47,500 00			44,208 21		3,291 79
Payments to Municipalities under The Weed Control Act.....	24	70,000 00			59,662 68		10,337 32
Subsidies on transportation of Agricultural Limestone.....	24	110,000 00			103,375 15		6,624 85
Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association.....	25	55,000 00			34,853 91		20,146 09
Common Barberry Eradication Programme.....	25	200,000 00		25,000 00	206,447 42		18,552 58
Beef Pasture Improvement.....	25	6,000 00			3,747 01		2,252 99
Total.....	..	777,000 00		39,000 00	750,257 95		65,742 05
Less: Reimbursements of Expenditures, Government of Canada Repayments	25				102,140 21		102,140 21
Soils and Crops Branch.....	..	777,000 00		39,000 00	648,117 74		167,882 26
Dairy Branch:							
Salaries.....	25	938,500 00		53,000 00	990,833 81		666 19
Travelling Expenses.....	25	248,000 00			201,071 29		46,928 71
Maintenance.....	26	349,000 00		13,000 00	356,618 18		5,381 82
Allowances and Expenses re the Milk Commission.....	26	26,500 00			25,851 61		648 39
Payments and Administration Expenses of the Subsidy Programme for Industrial Milk, 1966-67.....	26	200,000 00			143,380 95		56,619 05
Dairy Branch.....	..	1,762,000 00		66,000 00	1,717,755 84		110,244 16
Farm Labour Service:							
Salaries, Travelling and Other Expenses.....	26	176,000 00			124,831 79		51,168 21

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	26	.....	.....	.....	.....	58,307 66	.....	58,307 66
Farm Labour Service.....	..	176,000 00	.....	.....	.....	66,524 13	.....	109,475 87
Farm Products Inspection Branch:								
Salaries.....	27	524,000 00	.....	.....	59,000 00	581,349 09	.....	1,650 91
Travelling Expenses.....	27	81,000 00	.....	.....	.....	75,358 44	.....	5,641 56
Maintenance.....	27	29,000 00	.....	.....	.....	25,879 86	.....	3,120 14
Farm Products Inspection Branch.....	..	634,000 00	.....	.....	59,000 00	682,587 39	.....	10,412 61
Farm Products Marketing Board:								
Salaries.....	27	73,000 00	.....	.....	.....	50,815 22	.....	22,184 78
Travelling Expenses.....	27	14,000 00	.....	.....	.....	3,122 36	.....	10,877 64
Maintenance.....	27	22,000 00	.....	.....	.....	19,204 80	.....	2,795 20
Expenses re Promotion of, and Conducting Votes for, Marketing Plans.....	27	15,000 00	.....	.....	.....	3,323 15	.....	11,676 85
Farm Products Marketing Board.....	..	124,000 00	.....	.....	.....	76,465 53	.....	47,534 47
Ontario Food Council:								
Salaries.....	27	106,500 00	.....	.....	.....	102,717 98	.....	3,782 02
Travelling Expenses.....	27	24,000 00	.....	.....	.....	17,354 06	.....	6,645 94
Maintenance.....	27	52,500 00	.....	.....	.....	32,063 26	.....	20,436 74
Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	28	32,500 00	.....	.....	.....	32,252 95	.....	247 05
Grants.....	28	7,500 00	.....	.....	.....	7,500 00	.....	.....
Ontario Food Council.....	..	223,000 00	.....	.....	.....	191,888 25	.....	31,111 75
Ontario Telephone Service Commission:								
Salaries.....	28	68,500 00	.....	.....	4,500 00	72,581 80	.....	418 20
Travelling Expenses.....	28	15,000 00	.....	.....	.....	10,715 70	.....	4,284 30
Maintenance.....	28	8,500 00	.....	.....	.....	6,195 55	.....	2,304 45
Ontario Telephone Service Commission.....	..	92,000 00	.....	.....	4,500 00	89,493 05	.....	7,006 95

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Veterinary Services Branch:							
Salaries.....	28	1,038,000 00		40,000 00	1,076,034 13		1,965 87
Travelling Expenses.....	28	273,700 00		50,000 00	290,314 06		33,385 94
Maintenance.....	28	233,300 00			195,442 14		37,857 86
The Brucellosis Act:							
Expenses of Vaccination and Compensation payments.....	28	350,000 00		50,000 00	399,997 76		2 24
The Live Stock Community Sales Act—Veterinary Services.....	29	68,500 00			63,035 00		5,465 00
Rabies Indemnity payments.....	29	60,000 00		13,000 00	69,206 00		3,794 00
Veterinary Assistance to Designated Areas.....	29	97,500 00			79,121 52		18,378 48
Certified Swine Herd Policy.....	29	10,000 00			6,246 25		3,753 75
Total.....	..	2,131,000 00		153,000 00	2,179,396 86		104,603 14
Less: Reimbursements of Expenditures, Government of Canada Repayments	29				28,053 20		28,053 20
Veterinary Services Branch.....	..	2,131,000 00		153,000 00	2,151,343 66		132,656 34
Farm Economics, Co-operatives and Statistics Branch:							
Salaries.....	29	430,000 00			419,363 11		10,636 89
Travelling Expenses.....	29	30,000 00		3,500 00	33,399 11		100 89
Maintenance.....	29	64,000 00			62,603 47		1,396 53
Farm Economics, Co-operatives and Statistics Branch.....	..	524,000 00		3,500 00	515,365 69		12,134 31
New Liskeard College of Agricultural Technology:							
Salaries.....	29	81,000 00		5,000 00	85,910 20		89 80
Travelling Expenses.....	29	4,000 00			3,199 42		800 58

Maintenance.....	30	80,000 00	.....	.....	76,652 59	.....	3,347 41
New Liskeard College of Agricultural Technology.....	..	165,000 00	.....	5,000 00	165,762 21	.....	4,237 79
Horticultural Research Institute of Ontario, Vineland Station:							
Salaries.....	30	572,000 00	.....	19,000 00	589,788 34	.....	1,211 66
Travelling Expenses.....	30	17,000 00	.....	.....	14,090 18	.....	2,909 82
Maintenance.....	30	156,000 00	.....	10,000 00	165,324 24	.....	675 76
Horticultural Research Institute of Ontario, Vineland Station.....	..	745,000 00	.....	29,000 00	769,202 76	.....	4,797 24
Kemptville College of Agricultural Technology:							
Salaries.....	30	578,600 00	.....	20,000 00	594,391 55	.....	4,208 45
Travelling Expenses.....	30	24,400 00	.....	.....	22,921 81	.....	1,478 19
Maintenance.....	30	353,000 00	.....	.....	344,024 12	.....	8,975 88
Kemptville College of Agricultural Technology	..	956,000 00	.....	20,000 00	961,337 48	.....	14,662 52
Ridgetown College of Agricultural Technology:							
Salaries.....	30	433,500 00	.....	25,100 00	457,116 95	.....	1,483 05
Travelling Expenses.....	30	18,500 00	.....	.....	15,753 45	.....	2,746 55
Maintenance.....	31	258,000 00	.....	.....	253,359 62	.....	4,640 38
Ridgetown College of Agricultural Technology.	..	710,000 00	.....	25,100 00	726,230 02	.....	8,869 98
Agricultural Research Institute of Ontario:							
Salaries.....	31	75,000 00	.....	8,500 00	83,176 23	.....	323 77
Travelling Expenses.....	31	6,000 00	.....	.....	4,321 06	.....	1,678 94
Maintenance.....	31	162,000 00	.....	.....	153,865 77	.....	8,134 23
Fund for the Purchase of Livestock for Feeding Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and Other Training Programmes.....	31	35,000 00	.....	.....	25,801 99	.....	9,198 01
Agricultural Research Institute of Ontario.....	..	8,433,000 00	.....	8,500 00	7,701,567 66	.....	453,432 34
Supply Bill.....	..	43,087,000 00	400,000 00	2,856,600 00	7,968,732 71	182,000 00	472,767 29
					35,796,262 45		10,365,337 55

PART A—DEPARTMENT OF AGRICULTURE AND FOOD—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Agriculture and Food	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:							
Minister's Salary	31	\$	\$	\$	\$	\$	\$
Subsidy payments to the Ontario Crop Insurance Fund	31				12,000 00		
Payment of Guarantees under The Department of Agriculture and Food Act, as amended	31				44,554 80		
Total					28,345 00		
Less: Reimbursements of Expenditures, Government of Canada Repayments	31				84,899 80		
Statutory					37,129 00		
					47,770 80		
Special Warrants:							
Paying expenses to operate the Centralia College of Agricultural Technology	32				524,848 52		
Reducing the cost suffered as a result of a storm which struck parts of the Counties of Huron, Perth and Wellington on April 17, 1967	32				32,686 91		
Special Warrants					557,535 43		
Total					36,401,568 68	182,000 00	
Deduct: Transferred to Loans and Advances, etc. (see Part Z)						182,000 00	
Department of Agriculture and Food					36,401,568 68		

SUMMARY

Department of Agriculture and Food		Page	Ordinary	Capital	Total
			\$	\$	\$
Main Office.....	12-13	7,112,861 48		182,000 00	7,294,861 48
Information Branch.....	13-14	675,152 20			675,152 20
Finance and Administration Division.....	14	2,141,315 14			2,141,315 14
Agricultural and Horticultural Societies Branch.....	15-17	1,623,424 10			1,623,424 10
Agricultural Rehabilitation and Development Branch.....	18-19	2,183,728 81			2,183,728 81
Crop Insurance Branch.....	19-20	81,973 40			81,973 40
Extension Branch.....	20-21	3,023,838 20			3,023,838 20
Home Economics Branch.....	21	689,623 14			689,623 14
Live Stock Branch.....	21-23	953,644 56			953,644 56
Ontario Junior Farmer Loan Branch.....	23-24	579,894 96			579,894 96
Soils and Crops Branch.....	24-25	648,117 74			648,117 74
Dairy Branch.....	25-26	1,717,755 84			1,717,755 84
Farm Labour Service.....	26	66,524 13			66,524 13
Farm Products Inspection Branch.....	27	682,587 39			682,587 39
Farm Products Marketing Board.....	27	76,465 53			76,465 53
Ontario Food Council.....	27-28	191,888 25			191,888 25
Ontario Telephone Service Commission.....	28	89,493 05			89,493 05
Veterinary Services Branch.....	28-29	2,151,343 66			2,151,343 66
Farm Economics, Co-operatives and Statistics Branch.....	29	515,365 69			515,365 69
New Liskeard College of Agricultural Technology.....	29-30	165,762 21			165,762 21
Horticultural Research Institute of Ontario, Vineland Station.....	30	769,202 76			769,202 76
Kemptville College of Agricultural Technology.....	30	961,337 48			961,337 48
Ridgetown College of Agricultural Technology.....	30-31	726,230 02			726,230 02
Agricultural Research Institute of Ontario.....	31	7,968,732 71			7,968,732 71
Statutory.....	31	47,770 80			47,770 80
Special Warrants.....	32	557,535 43			557,535 43
Total.....	..	36,401,568 68		182,000 00	36,583,568 68
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....		182,000 00	182,000 00
Department of Agriculture and Food.....	..	36,401,568 68			36,401,568 68

DEPARTMENT OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page A 31)

MAIN OFFICE

Salaries (\$240,351.53)

E. M. Biggs.....	Deputy Minister.....	26,749 90	
R. G. Bennett....	Assistant Deputy Minister (Marketing and Special Services).....	21,499 90	
K. E. Lantz.....	“ “ “ (Production and Rural Development).....	21,499 90	
F. F. Gallant, 15,000.00;—	Other salaries, 155,601.83.....		240,351 53

Travelling Expenses (\$22,544.43)

Hon. William A. Stewart, 2,540.50; Air Canada, 3,935.24; E. M. Biggs, 3,037.10;—			
Accounts under \$2,500, 13,031.59.....			22,544 43

Maintenance (\$391,000.53)

Hedlin, Menzies & Associates, Ltd., 298,481.00; Transferred from—Department of Civil Service, 2,570.08; Department of Economics and Development, 1,003.54; Department of Highways, 5,421.97; Department of Public Works, 6,734.77;—Accounts under \$5,000, 77,899.55.....	392,110 91		
Less: Transferred to Department of Provincial Secretary and Citizenship.....	1,110 38		
			391,000 53

Grants (\$121,350.00)

Agricultural Economics Research Council.....	7,500 00
Canadian Council on 4H Clubs.....	5,500 00
Canadian Hunter and Light Horse Improvement Society.....	500 00
Central Ontario Cheesemakers' Association.....	200 00
College "Royals":	
Kemptville College of Agricultural Technology.....	100 00
Ontario Agricultural College.....	100 00
Ridgetown College of Agricultural Technology.....	100 00
Dairymen's Association of Western Ontario.....	200 00
Eastern Ontario Cheese Manufacturers' Association.....	200 00
Entomological Society of Ontario.....	300 00
International Plowing Match.....	1,500 00
Junior Farmers' Association of Ontario.....	4,500 00
Ontario Association of Agricultural Societies.....	350 00
Ontario Beef Cattle Performance Association.....	5,000 00
Ontario Cattle Breeders' Association.....	500 00
Ontario Council of Rabbit Clubs.....	100 00
Ontario Farm Safety Council.....	5,000 00
Ontario Horticultural Association.....	325 00
Ontario Plowmen's Association.....	325 00
Ontario Poultry Council.....	3,000 00
Ontario Sheep Breeders' Association.....	500 00
Ontario Soil and Crop Improvement Association.....	4,000 00
Ontario Swine Breeders' Association.....	500 00
Ontario Swine Improvement Council.....	2,000 00
Ontario Turkey Association.....	500 00
Ottawa Winter Fair.....	20,000 00
Prince of Wales Prize.....	250 00
Royal Winter Fair.....	50,000 00
Rural Learning Association.....	7,000 00
South Western Ontario Live Stock Producers' Association.....	300 00
Walkerton Agricultural Society Christmas Fair.....	1,000 00

Apiary Service (\$28,886.18)

Salaries:	
Sundry Inspectors.....	17,187 00

Main Office—Continued

Apiary Service—Continued

Travelling Expenses:
Accounts under \$2,500..... 9,966 74

Miscellaneous:
Accounts under \$5,000..... 1,732 44

Assistance to Veterinary Students (\$36,000.00)

Sundry Veterinary Students..... 36,000 00

Aid to Foreign Students (\$31,533.26)

Salaries:
Sundry Employees..... 2,600 00

Travelling Expenses:
Accounts under \$2,500..... 1,864 03

Miscellaneous:
Canadian Pacific Airlines, 17,496.30;—Accounts under \$5,000, 9,572.93..... 27,069 23

Grants for Capital Purposes in Farm Development (\$6,241,195.55)

Grants to Farmers:

Sundry Farmers in:—Algoma, 5,798.26; Brant, 163,775.57; Bruce, 221,579.45; Carleton, 96,053.64; Cochrane North, 6,727.63; Cochrane South, 5,378.15; Dufferin, 96,701.41; Dundas, 101,415.98; Durham, 67,517.03; Elgin, 303,828.73; Essex, 234,021.93; Frontenac, 30,316.34; Glengarry, 73,922.83; Grenville, 25,800.25; Grey, 180,701.69; Haldimand, 90,894.61; Halton, 46,556.14; Hastings, 81,561.13; Huron, 401,725.92; Kenora, 639.86; Kent, 364,064.68; Lambton, 305,641.48; Lanark, 54,169.81; Leeds, 52,927.99; Lennox and Addington, 46,258.58; Lincoln, 89,550.59; Manitoulin, 9,441.68; Middlesex, 379,435.08; Muskoka and Parry Sound, 4,522.78; Nipissing, 17,586.06; Norfolk, 504,217.23; Northumberland, 86,468.02; Ontario, 87,156.43; Oxford, 374,178.06; Peel, 65,723.29; Perth, 379,069.82; Peterborough, 35,590.03; Prescott, 70,039.92; Prince Edward, 58,380.42; Rainy River, 11,814.64; Renfrew, 40,272.87; Russell, 111,766.05; Simcoe North, 74,898.66; Simcoe South, 93,457.39; Stormont, 70,634.63; Sudbury, 8,250.04; Thunder Bay, 6,669.71; Timiskaming, 31,546.54; Victoria, 34,363.51; Waterloo, 111,561.45; Welland, 36,229.16; Wellington, 246,113.93; Wentworth, 71,753.04; York, 72,525.43..... 6,241,195 55

Loans in accordance with The Co-operative Loans Act (\$182,000.00)

Harrow Farmers' Co-operative, Ltd., 30,000.00; Mildmay Co-operative Association, 13,000.00; Napanee District Co-operative, 17,000.00; Norfolk Co-operative Co., Ltd., 80,000.00; Stayner Farmers' Co-operative, 25,000.00; Teeswater District Co-operative, 17,000.00..... 182,000 00

Main Office..... \$7,294,861 48

INFORMATION BRANCH

Salaries (\$288,170.56)

Sundry Employees..... 288,170 56

Travelling Expenses (\$17,456.75)

Accounts under \$2,500..... 17,456 75

Information Branch—Continued

Maintenance (\$369,524.89)

Addressograph-Multigraph of Canada, Ltd., 13,190.02; Canadian Broadcasting Corp., 21,300.00; Geron Associates, Ltd., 8,419.90; Manpower Services (Toronto), Ltd., 13,690.88; Queen's Printer, 260,096.07; F. E. Wagner, Ltd., 21,504.21; Transferred from—Department of Highways, 1,211.40; Department of Public Works, 3,860.98;—Accounts under \$5,000, 74,881.17.. 418,154 63

Less: Transferred to other Branches..... 25,484 23

Refund—University of Guelph..... 23,145 51

48,629 74

369,524 89

Information Branch.....\$675,152 20

FINANCE AND ADMINISTRATION DIVISION**Salaries (\$181,756.51)**

H. M. Arbuckle, 15,749.90;—Other salaries, 166,006.61..... 181,756 51

Travelling Expenses (\$20,978.16)

Accounts under \$2,500..... 20,978 16

Maintenance (\$67,021.54)

National Cash Register Co. of Canada, Ltd., 17,724.96; Queen's Printer, 19,162.46; Transferred from—Department of Public Works, 3,466.19; Treasury Department, 657.51;—Accounts under \$5,000, 26,010.42..... 67,021 54

Automobile Insurance (\$7,896.50)

Accounts transferred from Department of Highways..... 7,896 50

Unemployment Insurance (\$5,256.70)

Receiver General of Canada, 10,513.40; Less refund of Employees' contribution, 5,256.70..... 5,256 70

Workmen's Compensation Board—Awards and Costs (\$19,143.89)

Workmen's Compensation Board..... 19,143 89

Removal Expenses of Officials (\$43,651.18)

Accounts under \$5,000..... 43,651 18

Student Bursaries (\$146,250.00)

University of Guelph..... 146,250 00

Building Grant to University of Guelph (\$800,000.00)

University of Guelph..... 800,000 00

Payment of Interest on guaranteed bank loans to farmers (\$849,360.66)

Bank of Montreal, 171,685.15; Bank of Nova Scotia, 87,095.15; Banque Canadienne Nationale, 7,773.77; Canadian Imperial Bank of Commerce, 189,865.55; Provincial Bank of Canada, 5,036.49; Royal Bank of Canada, 296,010.83; Toronto-Dominion Bank, 91,654.21;—Accounts for sundry farmers under \$5,000, 239.51..... 849,360 66

Finance and Administration Division.....\$2,141,315 14

AGRICULTURAL AND HORTICULTURAL SOCIETIES BRANCH

Salaries (\$43,863.98)

Sundry Employees..... 43,863 98

Travelling Expenses (\$5,404.65)

Accounts under \$2,500..... 5,404 65

Maintenance (\$39,938.19)

Queen's Printer, 11,196.07; Transferred from Department of Public Works, 82.16;
—Accounts under \$5,000, 28,659.96..... 39,938 19

Field Crop Competitions, Grants and Miscellaneous Expenses, including Transportation and Other Expenses of Exhibits at Exhibitions (\$18,966.32)

Grants—Sundry Agricultural Societies re Field Crop Competitions..... 18,966 32

Grants to Agricultural Societies (\$512,856.76)

Grants under Section 24, Subsection 1, as amended, The Agricultural Societies Act:

Sundry Societies in:—Algoma, 1,206.15; Brant, 3,391.86; Bruce, 9,742.57; Carleton, 4,500.00; Cochrane, 3,232.21; Dufferin, 2,603.20; Dundas, 2,269.03; Durham, 3,972.20; Elgin, 4,908.50; Essex, 3,015.90; Frontenac, 1,763.91; Glengarry, 2,551.99; Grenville, 1,656.38; Grey, 8,156.26; Haldimand, 1,500.00; Haliburton, 1,170.10; Halton, 4,034.79; Hastings, 6,914.52; Huron, 8,552.66; Kenora, 2,290.11; Kent, 3,967.93; Lambton, 7,050.76; Lanark, 4,000.28; Leeds, 3,030.18; Lennox and Addington, 2,936.52; Lincoln, 2,612.36; Manitoulin, 1,906.18; Middlesex, 7,497.84; Muskoka, 4,002.52; Nipissing, 281.87; Norfolk, 2,027.91; Northumberland, 3,089.97; Ontario, 6,211.84; Oxford, 5,931.13; Parry Sound, 10,388.83; Peel, 3,266.74; Perth, 6,273.62; Peterborough, 5,634.99; Prescott, 2,174.09; Prince Edward, 1,500.00; Rainy River, 1,899.05; Renfrew, 4,597.43; Russell, 3,311.89; Simcoe, 11,015.25; Stormont, 2,000.58; Sudbury, 2,267.21; Thunder Bay, 3,942.52; Timiskaming, 3,413.82; Victoria, 3,276.31; Waterloo, 6,140.39; Welland, 1,500.00; Wellington, 7,177.26; Wentworth, 5,018.15; York, 7,745.04..... 224,522 80

Grants to indemnify Societies suffering from Rainy Weather or Fire, paid in accordance with Section 24, Subsections 2 and 3, The Agricultural Societies Act:

Sundry Societies in:—Bruce, 1,234.63; Carleton, 500.00; Grey, 184.82; Haldimand, 500.00; Huron, 681.87; Kent, 380.11; Middlesex, 500.00; Northumberland, 500.00; Perth, 283.16; Renfrew, 422.09; Simcoe, 500.00..... 5,686 68

Special Grants under Section 25, The Agricultural Societies Act:

The Canadian National Exhibition Association of Toronto, 2,500.00; The Central Exhibition Association of Ottawa, 2,500.00; The Western Fair Association of London, 2,500.00..... 7,500 00

Grants for Commercial Production Features:

Sundry Societies in:—Algoma, 40.50; Brant, 577.40; Bruce, 1,111.00; Carleton, 70.00; Dufferin, 203.22; Dundas, 157.50; Elgin, 883.25; Essex, 77.50; Glengarry, 259.25; Grey, 712.20; Haldimand, 634.50; Halton, 529.00; Hastings, 671.25; Huron, 344.75; Kent, 123.00; Lambton, 187.00; Lanark, 231.50; Leeds, 86.75; Lennox and Addington, 30.50; Lincoln, 217.00; Manitoulin, 186.50; Middlesex, 193.00; Muskoka, 91.00; Norfolk, 175.50; Northumberland, 245.00; Ontario, 216.34; Oxford, 379.34; Parry Sound, 327.53; Perth, 95.25; Peterborough, 552.50; Prescott, 165.50; Prince Edward, 615.89; Renfrew, 500.50; Simcoe, 445.00; Stormont, 418.00; Thunder Bay, 58.50; Timiskaming, 155.00; Victoria, 292.96; Waterloo, 217.62; Welland, 115.00; Wellington, 361.50; Wentworth, 932.00; York, 1,434.00..... 15,320 50

Special Grants to 100-Year-Old Agricultural Societies:

Sundry Societies in:—Brant, 1,000.00; Bruce, 1,000.00; Dufferin, 1,000.00; Grey, 1,000.00; Middlesex, 1,000.00; Peterborough, 1,000.00; Prescott, 1,000.00; Renfrew, 1,000.00..... 8,000 00

Agricultural and Horticultural Societies Branch—Continued

Grants to Agricultural Societies—Continued

Grants to Agricultural Societies and Other Exhibition Associations for Capital Improvements:

Sundry Societies in:—Algoma, 6,214.35; Brant, 2,065.93; Bruce, 996.01; Carleton, 3,219.25; Cochrane, 174.98; Dufferin, 8,085.74; Dundas, 5,287.93; Durham, 1,242.18; Elgin, 1,852.99; Essex, 1,320.20; Frontenac, 900.00; Glengarry, 1,915.43; Grenville, 5,066.70; Grey, 8,260.10; Haldimand, 900.00; Haliburton, 52.21; Halton, 2,622.82; Hastings, 2,446.89; Huron, 33,268.31; Kenora, 388.75; Kent, 3,605.94; Lambton, 3,771.63; Lanark, 2,688.22; Leeds, 555.88; Lennox and Addington, 701.96; Lincoln, 1,903.78; Manitoulin, 15.57; Middlesex, 13,124.02; Muskoka, 366.60; Nipissing, 178.24; Norfolk, 3,875.48; Northumberland, 26,695.71; Ontario, 6,303.47; Oxford, 13,739.85; Parry Sound, 2,678.67; Peel, 2,131.83; Perth, 2,652.34; Peterborough, 3,412.48; Prescott, 921.10; Prince Edward, 900.00; Rainy River, 642.58; Renfrew, 1,391.79; Russell, 1,334.78; Simcoe, 5,936.48; Stormont, 325.45; Sudbury, 440.91; Thunder Bay, 1,350.86; Timiskaming, 2,076.47; Victoria, 2,958.51; Waterloo, 21,222.56; Welland, 1,499.92; Wellington, 4,573.34; Wentworth, 1,969.67; York, 29,599.92.....	251,826 78
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Grants under The Horticultural Societies Act (\$48,386.09)

Sundry Societies in:—Algoma, 1,810.24; Brant, 301.51; Bruce, 1,491.01; Carleton, 881.40; Cochrane, 1,547.49; Dufferin, 82.62; Dundas, 97.64; Durham, 373.64; Elgin, 558.90; Essex, 1,502.41; Frontenac, 514.10; Glengarry, 184.17; Grenville, 287.41; Grey, 500.07; Haldimand, 279.34; Halton, 998.28; Hastings, 471.60; Huron, 713.85; Kenora, 181.17; Kent, 1,838.71; Lambton, 909.91; Lanark, 247.59; Leeds, 507.14; Lennox and Addington, 113.95; Lincoln, 484.07; Manitoulin, 644.32; Middlesex, 478.68; Muskoka, 963.60; Nipissing, 500.00; Norfolk, 498.31; Northumberland, 723.05; Ontario, 874.28; Oxford, 233.90; Parry Sound, 160.67; Peel, 850.66; Perth, 740.51; Peterborough, 333.36; Prescott, 82.15; Prince Edward, 500.00; Renfrew, 1,594.26; Russell, 137.85; Simcoe, 2,911.34; Stormont, 55.10; Sudbury, 1,215.62; Thunder Bay, 1,032.43; Timiskaming, 1,263.08; Victoria, 684.83; Waterloo, 3,134.07; Welland, 1,992.23; Wellington, 2,312.43; Wentworth, 1,563.74; York, 6,027.40.....	48,386 09
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Grants for Plowing Marches (\$5,865.50)

Grants:

Sundry Associations in:—Algoma, 323.00; Brant, 200.00; Bruce, 241.00; Dundas, 77.00; Elgin, 100.00; Essex, 100.00; Frontenac, 100.00; Glengarry, 197.00; Grey, 500.00; Haldimand, 298.00; Halton, 132.50; Hastings, 177.50; Kent, 100.00; Lincoln, 200.00; Middlesex, 118.00; Norfolk, 100.00; Northumberland and Durham, 80.00; Ontario, 293.00; Oxford, 200.00; Peel, 135.00; Perth, 100.00; Peterborough, 115.00; Prescott, 100.00; Russell, 100.00; Simcoe, 178.50; Stormont, 100.00; Sudbury, 200.00; Thunder Bay, 100.00; Victoria, 100.00; Waterloo, 400.00; Welland, 100.00; Wellington, 100.00; Wentworth, 200.00; York, 300.00.....	5,865 50
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Grants under The Community Centres Act (\$948,142.61)

Cities:

Belleville, 6,331.00; Brantford, 27,191.00; Eastview, 10,000.00; Galt, 10,000.00; Guelph, 6,742.00; Hamilton, 17,770.00; Kingston, 2,651.00; Kitchener, 54,628.00; London, 23,734.00; North Bay, 7,744.00; Oshawa, 15,725.00; Peterborough, 10,000.00; Port Colborne, 11,000.00; St. Catharines, 5,000.00; Sarnia, 10,000.00; Sudbury, 19,550.00; Toronto, 5,000.00; Welland, 5,000.00; Windsor, 10,000.00..	258,066 00
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Towns:

Ajax, 10,000.00; Alexandria, 5,000.00; Almonte, 1,535.00; Aylmer, 5,000.00; Bradford, 2,051.00; Brampton, 10,000.00; Burlington, 10,133.00; Campbellford, 10,000.00; Capreol, 3,956.00; Clinton, 10,000.00; Cochrane, 229.00; Collingwood, 5,000.00; Dundas, 5,000.00; Durham, 582.00; Fergus, 743.00; Georgetown, 10,000.00; Goderich, 3,050.00; Hespeler, 5,000.00; Kearney, 90.00; Kemptville, 603.00; Kenora, 10,000.00; Lindsay, 2,500.00; Mitchell, 5,000.00; Mount Forest, 7,015.00; Napanee, 5,000.00; New Hamburg, 1,010.00; Palmerston, 2,015.00;	
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Agricultural and Horticultural Societies Branch—Continued

Grants under The Community Centres Act—Continued

Towns—Continued

Parkhill, 1,137.00; Penetanguishene, 4,879.00; Picton, 3,827.00; Powassan, 4,530.00; Richmond Hill, 10,000.00; Ridgetown, 4,250.00; Simcoe, 4,284.00; Stayner, 5,000.00; Streetsville, 5,000.00; Sturgeon Falls, 306.00; Tecumseh, 5,000.00; Thornbury, 947.00; Timmins, 6,217.00; Uxbridge, 2,487.00; Whitby, 5,000.00.....	193,376 00
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Villages:

Ailsa Craig, 5,000.00; Arthur, 6,160.00; Cayuga, 6,124.00; Colborne, 2,132.00; Creemore, 1,437.00; Eganville, 855.00; Finch, 915.00; Fonthill, 5,000.00; Glencoe, 5,000.00; Grand Valley, 10,000.00; Hagersville, 4,715.00; Markdale, 3,385.00; Merrickville, 1,871.00; Neustadt, 1,555.00; Plantagenet, 2,843.00; Port Perry, 5,000.00; St. Clair Beach, 1,660.00; St. Isidore de Prescott, 188.00; Stirling, 391.00; Tiverton, 9,031.79; Watford, 5,000.00; Winchester, 4,966.00; Zurich, 2,192.00.....	85,420 79
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Townships and Boroughs:

Admaston, 887.00; Algona North, 2,235.00; Ancaster, 5,000.00; Athol, 211.00; Bagot and Blithfield, 195.00; Bastard and Burgess South, 5,788.00; Bexley, 5,000.00; Billings, 135.00; Blenheim, 6,773.00; Brantford, 5,000.00; Caistor, 3,346.00; Caledon, 5,000.00; Canborough, 5,000.00; Capreol and Hanmer, 1,538.00; Clarendon and Miller, 2,983.00; Cumberland, 3,490.00; Dalton, 1,667.00; Darlington, 449.00; Day and Bright Additional, 384.00; Denbigh, Abinger and Ashby, 214.00; Dorchester South, 1,111.00; Dover, 6,201.82; Dumfries South, 711.00; Egremont, 3,044.00; Elliot Lake, 5,000.00; Elmsley South, 1,726.00; Elzevir and Grimsthorpe, 3,218.00; Enniskillen, 496.00; Eramosa, 1,618.00; Essa, 168.00; Finch, 825.00; Flamborough East, 231.00; Flamborough West, 5,764.00; Garafraxa West, 3,407.00; Georgina, 390.00; Gloucester, 5,000.00; Gower North, 1,930.00; Greenock, 5,000.00; Gwillimbury North, 10,000.00; Hagar, 684.00; Holland, 287.00; King, 5,000.00; Kitley, 1,345.00; Lavant, 62.00; Limerick, 321.00; Lobo, 773.00; Mariposa, 10,557.00; Markham, 13,277.00; Maryborough, 5,000.00; Medonte, 324.00; Michipicoten, 4,401.00; Middleton, 5,000.00; Monck, 2,005.00; Montague, 1,444.00; Morson, 1,032.00; Mountjoy, 5,000.00; Neebing, 1,565.00; Neelon and Garson, 5,516.00; Nepean, 6,463.00; Niagara, 5,000.00; Normanby, 293.00; Oxford West, 3,100.00; Paipoonge, 837.00; Pakenham, 1,546.00; Pickering, 6,390.00; Plantagenet South, 5,000.00; Prince, 4,500.00; Proton, 487.00; Rayside, 188.00; Reach, 2,920.00; Roxborough, 380.00; Russell, 2,150.00; Saltfleet, 1,420.00; Scarborough, 6,599.00; Schreiber, 5,000.00; Shuniah, 1,725.00; Sidney, 5,000.00; Somerville, 1,280.00; Southwold, 331.00; Storrington, 738.00; Teck, 6,253.00; Torbolton, 105.00; Toronto, 21,819.00; Tyendinaga, 375.00; Wainfleet, 3,320.00; Walpole, 8,284.00; Warwick, 2,029.00; Wellesley, 193.00; Westminster, 678.00; Whitchurch, 5,000.00; Wilmot, 782.00; Woolwich, 7,031.00; York, North, 72,624.00; Zone, 1,654.00.....	366,222 82
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School Boards:

Aberdeen, Galbraith, Plummer and Rose Townships School Area, 189.00; Allen and Bigwood Township School Area, 363.00; Clinton District Collegiate Institute Board, 5,000.00; S. S. No. 1, Crerar, 5,000.00; Crosby South School Area, 1,057.00; Dryden Public School Section No. 1, 1,143.00; Leamington-Kingsville District High School, 5,000.00; Phelps Township, 446.00; Roman Catholic Separate Schools, Port Arthur, 2,934.00; Ross School Area, 575.00; Trenton High School, 5,000.00.....	26,707 00
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Indian Reserves:

Dokis, 2,508.00; Gull Bay, 293.00; Kettle Point, 1,160.00; Oneida, 1,952.00; Pic Heron Bay, 4,319.00; Rocky Bay, 515.00; Sault Ste. Marie, 2,603.00.....	13,350 00
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Improvement District:

Onaping.....	5,000 00
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Agricultural and Horticultural Societies Branch.....\$1,623,424 10

AGRICULTURAL REHABILITATION AND DEVELOPMENT BRANCH

Salaries (\$66,589.92)

H. F. Crown, 16,999.96;—Other salaries, 49,589.96. 66,589 92

Travelling Expenses (\$4,203.34)

Accounts under \$2,500. 4,203 34

Maintenance (\$15,989.23)

Transferred from Department of Public Works, 141.78;—Accounts under \$5,000,
15,847.45. 15,989 23

Projects Costs (\$2,096,946.32)

Salaries:

Sundry Employees. 174,651 38

Travelling Expenses:

Accounts under \$2,500. 35,212 66

County:

Renfrew. 5,362 62

Towns:

Bala, 35,000.00; Gore Bay, 2,954.16; Little Current, 12,000.00. 49,954 16

Townships:

Adelaide, 13,347.76; Admaston, 162.37; Alberton, 460.00; Alfred, 1,144.52; Algona South, 146.77; Ameliasburgh, 335.76; Armstrong, 205.54; Artemesia, 186.08; Ashfield, 16,949.84; Assignack, 140.36; Atwood, 3,598.00; Augusta, 374.97; Balfour, 54.84; Barrie Island, 17.40; Bastard and Burgess South, 47,987.17; Bathurst, 281.13; Bentinck, 369.60; Biddulph, 41,908.61; Billings, 239.42; Blanshard, 6,289.91; Blue, 80.46; Bonfield, 168.49; Brethour, 317.37; Brighton, 40.27; Bromley, 857.20; Brooke, 1,402.95; Brougham, 326.21; Brower West, 64.56; Burford, 5,967.22; Caldwell, 187.36; Caledonia, 174.80; Calvin, 91.91; Chapple, 40.00; Chatham, 13,792.28; Clarence, 253.69; Conmee, 95.94; Crosby North, 328.57; Dorchester North, 6,190.17; Dorchester South, 6,643.90; Drummond, 934.92; Dummer, 92.12; Dymond, 151.82; Ermo, 175.00; Enniskillen, 14,224.80; Euphemia, 5,648.01; Evanturel, 171.35; Finch, 530.59; Fullarton, 4,461.53; Glackmeyer, 36.00; Glenelg, 526.28; Gower South, 591.92; Hillier, 378.02; Horton, 324.50; Kenyon, 173.73; Kerns, 26.72; Laird, 227.41; Lamarche and Brower, 87.21; Lanark, 1,025.90; Lancaster, 286.18; Lavallee, 1,896.00; Leeds and Lansdowne, Front of, 74.60; Lochiel, 179.96; Longueuil, 356.65; Luther West, 4,037.66; Madoc, 199.16; Malahide, 971.42; Malden, 8,154.22; Marmora and Lake, 327.60; McGillivray, 4,985.00; McNab, 203.81; Mersea, 4,066.11; Metcalfe, 4,913.43; Mills (Manitoulin), 141.25; Minto, 2,588.54; Moore, 10,105.33; Morley, 3,693.34; Mountain, 786.87; Mulmur, 187.66; Niagara, 15,941.80; Nissouri West, 507.75; Normanby, 2,866.66; O'Connor, 476.36; Osnabruock, 1,335.61; Oxford East, 5,023.46; Pakenham, 265.53; Percy, 230.78; Plantagenet North, 892.11; Plantagenet South, 452.04; Plummer, 39.83; Portland, 240.55; Proton, 402.97; Ramsay, 79.84; Ratter and Dunnet, 331.47; Rawdon, 336.57; Ross, 623.52; Roxborough, 119.48; Russell, 1,026.40; Ryerson, 182.12; Sarnia, 987.41; Saugeen, 283.93; Southwold, 10,487.03; Stanley, 1,801.21; Sullivan, 159.36; Tilbury North, 723.73; Wallace, 12,040.21; Warwick, 8,391.43; Westmeath, 759.77; Wilberforce, 151.11; Worthington, 750.00; Yonge and Escott, Rear of, 176.94. 317,253 00

Miscellaneous:

Adams & Bergeron, In Trust, 243,400.00; Arrell & Brown, In Trust, 23,850.00; Ralph G. Barker, In Trust, 77,850.00; Douglas W. Bateman, In Trust, 25,000.00; J. D. Bernstein, In Trust, 6,200.00; Binks, Chilcott & Schreider, In Trust, 174,000.00; Kenneth C. Binks, In Trust, 9,200.00; Bonneville & Fitzgibbon, 5,500.00; Bradley, Merredew & Millete, In Trust, 29,500.00; Brandon & Miller, In Trust, 8,000.00; Allister Campbell Bulldozing Service, 5,775.00; Cataraqui Region Conservation Authority, 27,773.71; Claydon Co., Ltd., 6,842.50; Craig & McKerrol, In Trust, 108,500.00; Crawford, Shepherd & Mill, In Trust, 11,000.00; De Laval Co., Ltd., 19,362.46; Donnelly & Donnelly, In Trust,

Agricultural Rehabilitation and Development Branch—Continued

Projects Costs—Continued

Miscellaneous—Continued

7,500.00; Donnelly & Murphy, In Trust, 17,000.00; C. E. Fallis, In Trust, 38,000.00; Farquarson & Daly, In Trust, 5,000.00; Chas. Fouriez, In Trust, 11,000.00; Gauthier & Gauthier, In Trust, 100,500.00; R. A. Gazley, In Trust, 26,500.00; J. A. Goodearle, In Trust, 23,000.00; La Cie J. A. Gosselin, 5,637.46; R. M. Grant, In Trust, 116,900.00; Harriston Fertilizers, Ltd., 5,445.00; Interlake Chemical Services, Ltd., 5,377.50; Kates, Peat, Marwick & Co., 20,621.82; Kilborn Engineering, Ltd., 10,645.11; Kincardine Construction Co., 6,153.25; Lakehead Co-operative Abattoir, Ltd., 39,733.21; Henry M. Lang, In Trust, 34,000.00; John H. Lennox, In Trust, 58,600.00; Lockwood Survey Corp., Ltd., 14,016.11; Madawaska Rural Development-Seed Potato Industry re Madawaska Valley Potato Growers' Association, 18,000.00; Manitoulin Turkey Co-operative, 17,971.83; Charles S. McCormack, In Trust, 19,000.00; Miller, Maki, Inch & Mulligan, In Trust, 23,000.00; Morris, Babe & Pugsley, In Trust, 8,000.00; Nottawasaga Valley Conservation Authority, 7,189.29; O'Brien & Huckabone, In Trust, 40,000.00; Ontario Development Corp., 25,000.00; Joseph K. Pearce, In Trust, 6,000.00; Henry Poirier, Ltd., 6,282.50; Powell & Cunningham, In Trust, 22,000.00; Programmed Learning of London, Ltd., 5,300.00; Queen's Printer, 7,948.16; B. T. Rolston, In Trust, 8,000.00; J. C. Smith, In Trust, 17,750.00; Spartan Air Services, Ltd., 8,658.07; Stewart, Corbett & Musclow, In Trust, 77,000.00; Stewart, Esten, McTurk & Mills, In Trust, 14,000.00; Summit Film Productions, Ltd., 8,116.67; United Co-operatives of Ontario, 12,850.15; J. Donald Waechter, In Trust, 42,350.00; George E. Wallace, In Trust, 13,000.00; Wallace, Trussler & Carr, In Trust, 52,500.00; Gordon Wallingford, In Trust, 88,500.00; Robert Walmsley, In Trust, 10,000.00; Walmsley & Walmsley, In Trust, 33,000.00; Wardlaw & Wardlaw, In Trust, 19,000.00; E. J. W. Warren, In Trust, 282,700.00; Warren & Rolston, In Trust, 133,500.00; Williams, Bradley, Merredew & Millette, In Trust, 87,000.00; Woods, Lalande, Marin & Lapalme, In Trust, 207,300.00; Transferred from—Department of Economics and Development, 17.30; Department of Lands and Forests, 695,044.26; Department of Municipal Affairs, 1,258,591.70; Department of Public Works, 68,203.89; Department of Tourism and Information, 28,000.00;—Accounts under \$5,000, 992,111.84.....5,690,268 79

6,272,702 61

Less: Reimbursements of Expenditures, Government of Canada

Repayments.....4,175,756 29

2,096,946 32

Agricultural Rehabilitation and Development Branch...\$2,183,728 81

CROP INSURANCE BRANCH

Salaries (\$38,795.77)

Sundry Employees.....77,591 55
 Less: Reimbursements of Expenditures, Government of Canada
 Repayments.....38,795 78

38,795 77

Travelling Expenses (\$1,162.59)

Accounts under \$2,500.....2,325 20
 Less: Reimbursements of Expenditures, Government of Canada
 Repayments.....1,162 61

1,162 59

Maintenance (\$39,665.32)

Huxley-Irwin-Price, Ltd., 5,036.90; Queen's Printer, 14,964.71; Transferred from
 Department of Public Works, 1,678.58;—Accounts under \$5,000, 56,986.20...
 ..78,666 39
 Less: Reimbursements of Expenditures, Government of Canada
 Repayments.....39,001 07

39,665 32

Crop Insurance Branch—Continued

Allowances and Expenses re
The Crop Insurance Commission (\$2,349.72)

P. MacKinnon, allowance, 950.00, expenses, 521.10; R. K. McNeil, allowance, 800.00, expenses, 640.25; W. A. Roy, allowance, 850.00, expenses, 897.61; Miscellaneous expenses, 40.47	4,699 43
Less: Reimbursements of Expenditures, Government of Canada	
Repayments	2,349 71
	2,349 72
Crop Insurance Branch	\$81,973 40

EXTENSION BRANCH

Salaries (\$2,060,693.77)

Sundry Employees	2,060,693 77
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Travelling Expenses (\$143,586.82)

Brampton Inn, 3,359.87; MacDonald College, 3,565.00;—Accounts under \$2,500, 136,661.95	143,586 82
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Maintenance (\$567,464.32)

British American Oil Co., Ltd., 6,837.72; Budget Car Rentals Toronto, Ltd., 14,749.79; Canadian Steelcase Co., Ltd., 11,319.24; Glengarry Motor Sales, Ltd., 5,124.24; Imperial Oil, Ltd., 13,924.90; Minnesota Mining & Manufacturing of Canada, Ltd., 7,804.95; Office Specialty, Ltd., 8,761.92; Olivetti Underwood, Ltd., 10,978.68; Pitney-Bowes of Canada, Ltd., 10,055.54; Queen's Printer, 107,038.68; Receiver General of Canada, 8,024.27; Shell Canada, Ltd., 9,368.00; Super-test Petroleum Corp., Ltd., 10,061.61; Texaco Canada, Ltd., 6,495.29; Treasurer of Ontario re Federal Sales Tax on traded-in vehicles, 6,862.33; Transferred from—Department of Highways, 25.00; Department of Public Works, 3,583.32; Treasury Department, 28.00;—Accounts under \$5,000, 326,420.84	567,464 32
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Grants and Achievement Awards (\$39,896.09)

Arrol Gold & Silver Stamping Co., 1,909.37; Bennett's Trophies, 24,195.57; Canadian Council on 4H Clubs, 1,000.00; Elite Seed Potatoes Production Assistance Programme, 5,828.15; Inter-Club Competitions, 673.00; Ottawa Winter Fair, 6,000.00; Queen's Guineas (sundry persons), 200.00; Sundry 4H Sheep Clubs, 90.00	39,896 09
	750,947 23
Less: Reimbursements of Expenditures, Government of Canada	
Repayments	17,990 51
	732,956 72

Northern Ontario: Services and Expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario (\$211,999.87)

Travelling Expenses, etc.:	
Accounts under \$2,500	4,098 47

Subsidies to Farmers and Settlers:

Sundry Persons—Fencing, 2,839.45; Fertilizer, 113,736.41; Hay, Seed and Pasture Mix, 19,303.05; Land Clearing and Breaking, 45,960.03; Live Stock, 4,461.25; Weed Control, Drainage and Equipment, 17,001.21	203,301 40
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Grants:

Sundry Agricultural Societies	4,600 00
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Extension Branch—Continued

Farm Safety Programme: Grants and Expenses (\$18,187.84)

Grants:	
Sundry Farm Safety Councils.....	8,800 00
Expenses:	
Sundry Persons.....	6,941 35
Miscellaneous:	
Accounts under \$5,000.....	2,446 49
Extension Branch.....	\$3,023,838 20

HOME ECONOMICS BRANCH**Salaries (\$485,226.43)**

Sundry Employees.....	485,226 43
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Travelling Expenses (\$85,215.91)

Lord Simcoe Hotel, 4,472.11; M. Pardy, 3,348.27;—Accounts under \$2,500, 77,395.53.....	85,215 91
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Maintenance (\$90,179.86)

Queen's Printer, 19,281.62; Transferred from Department of Public Works, 69.46;—Accounts under \$5,000, 63,261.52.....	82,612 60
Transferred from Information Branch.....	7,567 26
	90,179 86

Grants and Achievement Awards (\$65,132.64)

T. Eaton Co., Ltd., 54,033.19; Sundry Women's Institutes, 6,303.00;—Accounts under \$5,000, 4,796.45.....	65,132 64
	240,528 41
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	36,131 70
	204,396 71
Home Economics Branch.....	\$689,623 14

LIVE STOCK BRANCH**Salaries (\$514,628.07)**

Sundry Employees.....	514,628 07
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Travelling Expenses (\$106,141.23)

Accounts under \$2,500.....	106,141 23
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Maintenance (\$48,229.76)

Cherry-Burrell Corp. of Canada, Ltd., 12,756.92; Queen's Printer, 7,741.23; Transferred from—Department of Highways, 3,653.58; Department of Public Works, 186.25;—Accounts under \$5,000, 23,891.78.....	48,229 76
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Grants and Subsidies (\$206,693.12)

Grants:	
Associations holding sales of Pure Bred Stock.....	4,082 00
Boar Premium Policy—Sundry Persons.....	49,420 00
Bull Premium Policy—Sundry Persons.....	49,454 00
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	11,796 25
Poultry Associations and Artificial Insemination Grants.....	57,026 10
Ram Premium Policy—Sundry Persons.....	726 50
	172,504 85

Live Stock Branch—Continued

Grants and Subsidies—Continued

Special Grants to Associations exhibiting outside Ontario:	
Sundry Associations.....	6,866 15
Assistance in the Purchase of Live Stock:	
Sundry Persons—Freight, etc.....	19,374 96
Special Western Freight Assistance on Purchase of Ewes:	
Sundry Persons.....	14,113 62
Less: Government of Canada Repayments.....	6,166 46
	7,947 16

The Warble Fly Control Act:

Expenses and Subsidies paid to Municipalities (\$45,066.72)

Salaries:	
Sundry Persons.....	120 00
Expenses:	
Sundry Persons.....	334 21

Subsidies:

Townships:

Adelaide, 210.64; Adjala, 88.12; Adolphustown, 43.33; Albemarle, 45.25; Albion, 161.25; Alnwick, 87.50; Amabel, 104.98; Ameliasburgh, 25.50; Armour, 81.25; Armstrong, 222.04; Arran, 519.88; Arthur, 224.35; Ashfield, 228.00; Asphodel, 139.12; Assignack, 124.62; Athol, 33.75; Augusta, 161.10; Barrie Island, 76.25; Bastard and Burgess South, 162.50; Bathurst, 104.65; Beckwith, 74.69; Bedford, 150.00; Bentinck, 177.70; Bexley, 21.72; Biddulph, 125.95; Billings and Allan East, 51.25; Black River, 109.45; Blanshard, 239.25; Bonfield, 70.37; Bosanquet, 349.00; Brant, 412.92; Brantford, 280.80; Brighton, 184.25; Brock, 297.45; Brooke, 551.67; Bruce, 256.35; Burford, 352.08; Burgess North, 45.00; Burpee, 30.75; Caldwell, 32.50; Calvert, 23.50; Camden East, 221.47; Canborough, 48.55; Carnarvon, 72.50; Carrick, 88.30; Cartwright, 177.50; Casimir, Jennings and Appleby, 18.50; Cavan, 273.35; Cayuga North, 132.30; Cayuga South, 153.17; Chinguacousy, 313.65; Chisholm, 179.25; Clarke, 322.50; Colborne, 126.18; Cramahe, 120.80; Crosby North, 114.35; Crosby South, 125.00; Culross, 122.03; Cumberland, 118.30; Dalhousie and Sherbrooke North, 38.65; Dalton, 30.10; Darling, 25.00; Darlington, 178.40; Dawn, 375.00; Day and Bright Additional, 76.50; Dorchester North, 87.50; Dorchester South, 105.50; Douro, 184.25; Downie, 182.90; Drummond, 100.40; Dummer, 146.30; Dunn, 112.89; Dymond, 87.72; Easthope North, 350.00; Easthope South, 175.00; Eastnor, 62.73; Edwardsburgh, 72.10; Elderslie, 177.85; Eldon, 222.12; Elizabethtown, 80.10; Ellice, 426.25; Elma, 225.00; Elmsley South, 50.30; Emily, 352.45; Enniskillen, 183.50; Ennismore, 73.00; Ernestown, 228.70; Escott, Front of, 32.50; Essa, 360.32; Euphemia, 250.00; Fenelon, 159.70; Fitzroy, 107.27; Flos, 177.50; Fredericksburgh North, 90.00; Fredericksburgh South, 81.30; Fullarton, 234.45; Garafraxa West, 116.30; Georgina, 176.48; Glenelg, 61.70; Goderich, 335.95; Gordon and Allan West, 79.84; Gower North, 107.28; Gower South, 33.10; Greenock, 337.16; Grey, 411.88; Guelph, 315.00; Gwillimbury East, 74.90; Gwillimbury North, 389.55; Gwillimbury West, 144.25; Haldimand, 203.37; Hamilton, 594.12; Harley, 54.60; Harris, 74.10; Harvey, 71.70; Hay, 256.72; Hibbert, 412.12; Himsworth North, 78.50; Himsworth South, 238.50; Hope, 250.00; Howe Island, 19.40; Howick, 285.50; Howland, 83.85; Hudson, 18.90; Hullett, 405.10; Huron, 220.95; Innisfil, 507.10; Johnson, 20.00; Keppel, 152.90; Kerns, 31.00; Kincardine, 558.88; King, 238.00; Kingston, 450.00; Kinloss, 180.00; Kitley, 86.55; Lanark, 95.23; Lavant, 30.00; Leeds and Lindsay, Front of, 80.85; Lindsay, 54.92; Lobo, 175.00; Logan, 338.72; Loughborough, 68.75; Luther East, 20.25; Luther West, 238.65; Madoc, 208.50; Manvers, 360.70; Mara, 349.37; Mariposa, 366.00; Markham, 351.08; McGillivray, 462.30; McKillop, 344.30; McNab, 70.25; Medonte, 188.63; Melancthon, 127.33; Metcalfe, 100.00; Minto, 680.75; Monaghan North, 65.50; Monaghan South, 158.25; Montague, 146.87; Moore, 383.72; Mornington, 222.00; Morris, 375.25; Mosa, 352.90; Moulton, 130.97; Mountjoy, 50.00; Mulmur, 160.70; Normanby, 430.52; Oakland, 44.00; Oneida, 172.18; Onondaga, 120.25; Ops, 143.95; Orillia, 250.00; Oro, 180.20; Osgoode,

Live Stock Branch—Continued

The Warble Fly Control Act: Expenses, etc.—Continued

Subsidies—Continued

Townships—Continued

531.34; Otonabee, 89.00; Oxford-on-Rideau, 79.35; Pakenham, 80.92; Percy, 296.75; Pickering, 143.20; Pittsburgh, 128.13; Plympton, 661.27; Portland, 89.20; Puslinch, 220.45; Rainham, 200.85; Rama, 137.50; Ramsay, 137.25; Reach, 422.77; Richmond, 137.40; Ross, 173.50; Ryerson, 86.89; Saint Vincent, 571.74; Sandfield, 35.35; Sarnia, 106.00; Saugeen, 231.00; Scott, 130.15; Scugog, 142.03; Seneca, 224.80; Seymour, 499.00; Sheffield, 158.71; Sherbrooke, 31.00; Sherbrooke South, 35.00; Smith, 390.00; Sombra, 211.67; Stanley, 205.75; Stephen, 228.55; Stephenson, 22.50; Storrington, 95.00; Strong, 134.75; Sullivan, 233.84; Tay, 78.40; Tecumseth, 225.25; Tehkummah, 53.25; Thorah, 202.05; Tiny, 152.25; Toronto Gore, 47.00; Tosorontio, 48.00; Townsend, 75.00; Tuckersmith, 186.68; Turnberry, 167.50; Usborne, 502.10; Uxbridge, 203.18; Vaughan, 240.74; Verulam, 201.18; Vespra, 191.55; Wallace, 168.54; Walpole, 120.00; Warwick, 144.64; Waterloo, 443.40; Watt, 84.00; Wawanosh East, 273.87; Wawanosh West, 168.13; Westmeath, 256.87; Whitby, 282.84; Whitby East, 148.05; Whitchurch, 112.30; Whitney, 25.00; Williams East, 279.61; Williams West, 125.00; Wolfe Island, 185.00; Yonge, Front of, 45.00; Yonge and Escott, Rear of, 50.00; Zorra West, 337.75	44,612 51
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Grants to Beef Improvement Associations (\$19,230.14)

Ontario Beef Improvement Association	12,500 00
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Beef Improvement Associations in:

Counties:

Brant, 200.00; Bruce, 150.00; Carleton and Dundas, 400.00; Dufferin, 300.00; Elgin, 300.00; Frontenac, 200.00; Hastings, 400.00; Lambton, 300.00; Lanark, 220.00; Lennox and Addington, 300.00; Lincoln, 30.00; Norfolk, 300.00; Northumberland, 170.80; Ontario, 72.26; Oxford, 600.00; Peel and Halton, 400.00; Peterborough, 135.00; Renfrew, 300.00; Simcoe, 100.00; Victoria, 144.00; Waterloo, 175.00; York, 200.00	5,397 06
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Districts:

Algoma, 300.00; Kenora, 200.00; Manitoulin, 283.08; Rainy River, 250.00; Timiskaming, 300.00	1,333 08
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Compensation for damage by hunters (\$13,108.22)

Sundry Persons	13,108 22
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Purchase of Live Stock (\$547.30)

Sundry Persons	547 30
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Live Stock Branch \$953,644 56

ONTARIO JUNIOR FARMER LOAN BRANCH

(The Junior Farmer Establishment Act)

Salaries (\$167,283.03)

Sundry Employees	167,283 03
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Travelling Expenses (\$5,192.86)

Accounts under \$2,500	5,192 86
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Maintenance (\$80,451.55)

F. A. Cudmore, 7,544.96; W. H. Grover, 8,970.77; Queen's Printer, 6,674.16; D. R. Stevens, 5,960.46; G. Webb, 6,380.95; Transferred from Department of Public Works, 161.82;—Accounts under \$5,000, 44,758.43	80,451 55
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Ontario Junior Farmer Loan Branch—Continued

**Payment to The Ontario Junior Farmer Establishment Loan Corporation
re excess of expenditure over revenue for 1965-66 (\$326,967.52)**

Ontario Junior Farmer Establishment Loan Corporation.....	326,967 52
Ontario Junior Farmer Loan Branch.....	\$579,894 96

SOILS AND CROPS BRANCH

Salaries (\$242,752.74)

W. W. Snow, 15,749.90;—Other salaries, 227,002.84.....	242,752 74
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Travelling Expenses (\$55,210.83)

G. J. Smith, 2,502.37;—Accounts under \$2,500, 52,708.46.....	55,210 83
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Maintenance (\$44,208.21)

Queen's Printer, 12,808.03; Transferred from Department of Public Works, 493.57; —Accounts under \$5,000, 30,906.61.....	44,208 21
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Payments to Municipalities under The Weed Control Act (\$59,662.68)

Half Cost of Inspection:

Counties:

Brant, 169.98; Bruce, 1,143.31; Carleton, 2,231.09; Dufferin, 191.72; Elgin, 2,006.03; Essex, 1,014.66; Frontenac, 1,396.70; Grey, 2,056.43; Haldimand, 1,027.96; Halton, 154.27; Hastings, 546.63; Huron, 1,802.68; Kent, 1,719.03; Lambton, 1,164.02; Lanark, 963.38; Leeds and Grenville, 2,441.05; Lennox and Addington, 381.80; Lincoln, 465.70; Middlesex, 4,288.06; Norfolk, 76.80; Northumberland and Durham, 2,018.63; Ontario, 3,698.63; Oxford, 1,046.08; Peel, 1,808.09; Perth, 1,455.52; Peterborough, 1,739.80; Prescott and Russell, 3,633.25; Prince Edward, 1,037.75; Renfrew, 878.84; Simcoe, 3,183.08; Stormont, Dundas and Glengarry, 3,589.93; Victoria, 1,502.00; Waterloo, 702.67; Welland, 613.83; Wellington, 504.68; Wentworth, 2,937.86; York, 1,475.00.....	57,066 94
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Townships:

Armour, 20.00; Armstrong, 50.00; Assiginack, 12.50; Baldwin, 15.00; Balfour, 25.00; Barrie Island, 25.00; Black River, 78.40; Blezard, 50.00; Bonfield, 12.50; Brunel, 7.50; Bucke, 50.00; Burpee, 5.00; Calvert, 74.35; Carling, 11.35; Casimir, Jennings and Appleby, 25.00; Chamberlain, 35.00; Chapple, 45.86; Chisholm, 8.00; Christie, 5.00; Conmee, 32.50; Dack, 50.00; Dilke, 2.50; Dowling, 20.00; Draper, 25.00; Drury, Denison and Graham, 52.50; Evanturel, 50.00; Ferris West, 50.00; Field, 50.00; Foley, 10.00; Glackmeyer, 25.00; Gordon and Allan West, 30.00; Hagar, 50.00; Hallam, 10.00; Harley, 36.03; Harris, 41.85; Hilliard, 18.30; Himsworth North, 25.00; Himsworth South, 30.00; Hudson, 50.00; Jaffray and Melick, 100.00; James, 50.00; Jocelyn, 2.50; Kerns, 50.00; Macaulay, 12.50; Machar, 7.50; Machin, 50.00; Mattawan, 5.00; Morson, 10.00; Mountjoy, 50.00; Nairn, 25.00; Neebing, 200.00; Neelon and Garson, 100.00; Nipigon, 25.00; Nipissing, 25.00; O'Connor, 9.00; Oliver, 17.00; Perry, 50.00; Plummer Additional, 25.00; Prince, 45.00; Ratter and Dunnet, 5.00; Rayside, 50.00; Ridout, 5.00; St. Joseph, 41.00; Salter, May and Harrow, 15.00; Sandfield, 10.00; Schreiber, 43.68; Shuniah, 55.00; Strong, 5.00; Teck, 50.00; Thessalon and Lefroy, 75.00; Thompson, 9.00; Tisdale, 50.00; Waters, 10.80; Watt, 6.00; Whitney, 50.00; Widdifield, 42.62.....	2,595 74
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Subsidies on transportation of Agricultural Limestone (\$103,375.15)

Sundry Persons, trucking lime.....	103,375 15
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Soils and Crops Branch—Continued

Grants to Branches and Organizations of the Ontario Soil
and Crop Improvement Association (\$34,853.91)

Soil and Crop Improvement Association in:

Counties:

Brant, 800.00; Bruce, 600.00; Carleton, 600.00; Dufferin, 120.93; Dundas, 1,438.32; Durham, 586.00; Elgin, 650.00; Essex, 553.27; Frontenac, 588.09; Glengarry, 900.00; Grenville, 1,538.40; Grey, 424.83; Haldimand, 566.78; Halton, 1,249.70; Hastings, 200.00; Huron, 404.53; Kent, 500.00; Lambton, 557.00; Lanark, 461.68; Leeds, 100.00; Lennox and Addington, 468.00; Lincoln, 405.00; Norfolk, 346.00; Northumberland, 583.40; Ontario, 203.74; Oxford, 719.60; Peel, 747.00; Perth, 770.86; Peterborough, 100.00; Prescott, 2,200.00; Prince Edward, 360.50; Renfrew, 850.00; Russell, 800.00; Simcoe—North, 1,187.29; South, 791.86; Stormont, 400.00; Stormont, Dundas and Glengarry, 300.00; Victoria, 200.00; Waterloo, 677.70; Welland, 800.00; Wellington, 672.80; Wentworth, 250.00; York, 492.80.....	27,166 08
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Districts:

Algoma, 324.74; Cochrane—North 612.00; South, 597.50; West, 424.00; Kenora (Dryden), 40.77; Manitoulin, 447.00; Muskoka, 400.00; Nipissing, 532.46; Parry Sound, 200.00; Rainy River, 531.62; Sudbury, 400.00; Thunder Bay, 270.71; Timiskaming, 400.00.....	5,180 80
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Grants to District Conferences and Field Days:

East Central District Soil and Crop Improvement Association, 350.00; Lambton Cornland Day, 350.00; North Eastern Ontario Soil and Crop Improvement Association—Northern Section, 352.00; Southwestern Section, 528.00; Ottawa Valley Seed and Forage Championship Show, 400.00; Quinte District Soil and Crop Improvement Association, 527.03.....	2,507 03
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Common Barberry Eradication Programme (\$104,307.21)

Salaries:

Sundry Employees.....	73,424 67
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Travelling Expenses:

Accounts under \$2,500.....	16,923 37
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Miscellaneous:

Interlake Chemical Services, Ltd., 60,861.90;—Accounts under \$5,000, 55,237.48.....	116,099 38
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206,447 42

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	102,140 21
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104,307 21

Beef Pasture Improvement (\$3,747.01)

Sundry Persons.....	3,747 01
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Soils and Crops Branch.....	\$648,117 74
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DAIRY BRANCH

Salaries (\$990,833.81)

J. L. Baker, 16,999.92; G. A. McCague, 16,999.92;—Other salaries, 956,833.97...	990,833 81
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Travelling Expenses (\$201,071.29)

J. M. Bain, 2,844.12; H. A. Bastien, 2,509.94; W. R. Derry, 2,650.27; J. J. Heon, 2,512.48; K. W. Krusz, 3,387.49; A. R. Poulter, 2,621.89; K. C. Reynolds, 2,836.63;—Accounts under \$2,500, 181,708.47.....	201,071 29
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Dairy Branch—Continued

Maintenance (\$356,618.18)

Kenno Properties, 13,190.11; Metropolitan Wire Goods (Canada), Ltd., 7,822.80; Mojonner Bros. Co., 9,373.40; Queen's Printer, 21,536.67; Carl Small Motors, Ltd., 5,249.01; Wilson Motor Bodies, Ltd., 8,861.56; Transferred from—Department of Highways, 389.23; Department of Public Works, 706.73;—Accounts under \$5,000, 289,488.67.....	356,618 18
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Allowances and Expenses re the Milk Commission (\$25,851.61)

Members:

M. A. Craig, allowance, 1,680.00, expenses, 735.00; G. W. Greer, allowance, 2,010.00, expenses, 1,091.21; S. H. Lane, allowance, 1,500.00, expenses, 514.12; H. A. Thurston, allowance, 270.00, expenses, 176.91.....	7,977 24
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Miscellaneous:

Ontario Milk Marketing Board, 7,893.94; Queen's Printer, 8,322.03; Transferred from Department of Public Works, 19.74;—Accounts under \$5,000, 1,638.66.....	17,874 37
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Payments and administration expenses of the Subsidy Programme for Industrial Milk, 1966-67 (\$143,380.95)

Salaries:

Sundry Employees.....	830 16
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Maintenance:

Accounts under \$5,000.....	1,688 35
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Subsidy Payments:

Acme Farmers' Dairy, Ltd., 17,893.29; Borden Co., Ltd., 5,512.62; Carnation Co., Ltd., 16,481.20; New Dundee Co-operative Creamery, Ltd., 7,087.59; Silverwoods Dairy, Ltd., 7,545.68; Stacey Brothers, Ltd., 9,718.12; United Dairy & Poultry Co-operative, Ltd., 5,581.91;—Accounts for Sundry Industrial Milk Plants under \$5,000, 63,445.51; accounts for Sundry Milk Producers under \$5,000, 7,596.52.....	140,862 44
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Dairy Branch.....\$1,717,755 84

FARM LABOUR SERVICE

Salaries, Travelling and other Expenses (\$66,524.13)

Salaries:

Sundry Employees.....	22,948 62
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Travelling Expenses:

J. H. Krauter, 2,848.04;—Accounts under \$2,500, 2,905.91.....	5,753 95
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Share of Cost of Housing for Seasonal Workers:

W. E. Adams, 5,850.00; Jeffrey Farms, 7,430.85;—Accounts under \$5,000, 60,722.14.....	74,002 99
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Miscellaneous:

Receiver General of Canada, 7,264.25; Transferred from Department of Public Works, 13.02;—Accounts under \$5,000, 14,848.96.....	22,126 23
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124,831 79

Less: Reimbursements of Expenditures, Government of Canada Repayments.....	58,307 66
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66,524 13

Farm Labour Service.....\$66,524 13

FARM PRODUCTS INSPECTION BRANCH

Salaries (\$581,349.09)

Sundry Employees..... 581,349 09

Travelling Expenses (\$75,358.44)

J. F. Field, 2,872.27; W. A. Humphreys, 2,774.13; G. C. Jackson, 2,605.79;—
Accounts under \$2,500, 67,106.25..... 75,358 44

Maintenance (\$25,879.86)

Queen's Printer, 7,946.48; Transferred from Department of Public Works, 87.41;
—Accounts under \$5,000, 17,845.97..... 25,879 86

Farm Products Inspection Branch..... \$682,587 39

FARM PRODUCTS MARKETING BOARD

Salaries (\$50,815.22)

Sundry Employees..... 50,815 22

Travelling Expenses (\$3,122.36)

Accounts under \$2,500..... 3,122 36

Maintenance (\$19,204.80)

Queen's Printer, 5,323.92; Transferred from Department of Public Works, 156.03;
—Accounts under \$5,000, 13,724.85..... 19,204 80

Expenses re Promotion of, and Conducting Votes for
Marketing Plans (\$3,323.15)

Christmas Tree Plan..... 2,300 15
Ontario Bean Producers Marketing Plan..... 223 00
Ontario Broiler Chicken Producers Marketing Plan..... 800 00

Accounts under \$5,000..... 3,323 15

Farm Products Marketing Board..... \$76,465 53

ONTARIO FOOD COUNCIL

Salaries (\$102,717.98)

D. E. Williams, 15,999.89;—Other salaries, 86,718.09..... 102,717 98

Travelling Expenses (\$17,354.06)

Air Canada, 2,568.74; Transferred from Department of Economics and Develop-
ment, 5,606.17;—Accounts under \$2,500, 9,179.15..... 17,354 06

Maintenance (\$32,063.26)

Transferred from—Department of Highways, 72.00; Department of Public Works,
109.16;—Accounts under \$5,000, 17,862.31..... 18,043 47

Ontario House, London:

Expenses transferred from Department of Economics and Development:

Allowances..... 8,387 16
Miscellaneous..... 5,632 63

14,019 79

Ontario Food Council—Continued

Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects (\$32,252.95)

Canadian Display & Exhibit Co., Ltd., 15,220.56; Transferred from Department of Economics and Development, 3,183.06;—Accounts under \$5,000, 13,849.33.. 32,252 95

Grants (\$7,500.00)

Ontario Tender Fruit Institute..... 7,500 00

Ontario Food Council..... \$191,888 25

ONTARIO TELEPHONE SERVICE COMMISSION**Salaries (\$72,581.80)**

Sundry Employees..... 72,581 80

Travelling Expenses (\$10,715.70)

F. Gemmell, 3,676.75;—Accounts under \$2,500, 7,038.95..... 10,715 70

Maintenance (\$6,195.55)

Transferred from Department of Public Works, 281.15;—Accounts under \$5,000, 5,914.40..... 6,195 55

Ontario Telephone Service Commission..... \$89,493 05

VETERINARY SERVICES BRANCH**Salaries (\$1,076,034.13)**

H. Worton, 15,583.24;—Other salaries, 1,060,450.89..... 1,076,034 13

Travelling Expenses (\$290,314.06)

W. B. Andrew, 4,509.80; R. Beaulieu, 4,915.45; K. Blum, 2,855.43; G. Bowen, 4,541.42; E. J. Butler, 4,748.80; W. R. Cameron, 4,801.41; J. A. Charlton, 3,488.57; L. G. Clark, 3,822.84; A. Cottrell, 3,040.00; L. G. Craig, 4,851.63; W. Craig, 4,369.11; J. Doohar, 3,754.82; J. R. Drynan, 4,569.66; E. Eckersley, 3,199.86; H. V. Evans, 3,299.81; J. B. Ferren, 3,033.15; W. P. Fife, 2,640.65; H. E. Foster, 2,562.68; J. J. Fox, 4,874.25; M. J. Henri, 4,886.85; T. N. Hodgson, 2,834.55; R. Julien, 4,688.64; C. W. King, 4,379.20; A. Knights, 2,598.61; A. Kuys, 2,794.10; B. W. Lapp, 3,898.26; J. J. Leahy, 2,508.39; E. Lemay, 5,193.22; J. F. MacDonell, 4,607.82; F. D. Mattes, 3,395.20; R. Morley, 2,758.21; W. D. Munroe, 3,789.38; H. Perrier, 4,532.80; D. M. Pritchard, 3,185.74; D. W. Robins, 2,952.83; O. J. Robins, 3,995.20; E. D. Saul, 4,446.70; F. L. Smith, 4,958.08; Z. H. Szawlowski, 3,270.71; J. E. Taziker, 4,106.39; H. W. Trude, 5,063.66; W. S. Wood, 2,785.55;—Accounts under \$2,500, 128,804.63.. 290,314 06

Maintenance (\$195,442.14)

Canadian Laboratory Supplies, Ltd., 22,102.90; Canadian Linen Supply (Ontario) Ltd., 10,900.69; Queen's Printer, 7,072.84; York Mills Pontiac, Ltd., 13,521.73; Transferred from—Department of Highways, 3,114.79; Department of Public Works, 3,922.14;—Accounts under \$5,000, 134,807.05..... 195,442 14

The Brucellosis Act: Expenses of Vaccination and Compensation payments (\$399,997.76)

Services:

Sundry Veterinarians..... 380,139 00

Miscellaneous:

Accounts under \$5,000..... 19,858 76

Veterinary Services Branch—Continued

The Live Stock Community Sales Act—Veterinary Services (\$63,035.00)

Services:

Sundry Veterinarians.....	63,035 00
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Rabies Indemnity Payments (\$41,152.80)

Sundry Persons.....	69,206 00
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	28,053 20
	<hr/> 41,152 80

Veterinary Assistance to Designated Areas (\$79,121.52)

Services:

J. Buchholz, 4,999.99; A. Christie, 1,249.98; J. Conti, 4,999.99; M. Foster, 4,999.99; G. Gohlich, 4,999.99; J. Hobson, 4,999.99; S. P. Kavanagh, 4,999.99; C. F. Knell, 4,999.99; S. A. Penzvalto, 4,999.99; R. I. Sinclair, 4,999.99; J. P. Thompson, 4,999.99; K. J. Tipper, 4,999.99; P. A. Weetman, 2,291.63; F. L. Wieringa, 2,708.29; F. Zemlicka, 4,999.99.....	66,249 78
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Miscellaneous:

Accounts under \$5,000.....	12,871 74
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Certified Swine Herd Policy (\$6,246.25)

Sundry Persons.....	6,246 25
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Veterinary Services Branch.....	\$2,151,343 66
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FARM ECONOMICS, CO-OPERATIVES AND STATISTICS BRANCH

Salaries (\$419,363.11)

H. L. Patterson, 16,999.92;—Other salaries, 407,563.19.....	424,563 11
Less: Ontario Vegetable Growers' Marketing Board contribution..	5,200 00
	<hr/> 419,363 11

Travelling Expenses (\$33,399.11)

E. H. Moore, 3,175.80; C. M. Patrick, 3,911.50;—Accounts under \$2,500, 27,811.81.....	34,899 11
Less: Ontario Vegetable Growers' Marketing Board contribution	1,500 00
	<hr/> 33,399 11

Maintenance (\$62,603.47)

Munroe International of Canada, Ltd., 5,460.00; Queen's Printer, 34,234.54; Transferred from Department of Public Works, 382.93;—Accounts under \$5,000, 22,826.00.....	62,903 47
Less: Ontario Vegetable Growers' Marketing Board contribution	300 00
	<hr/> 62,603 47

Farm Economics, Co-operatives and Statistics Branch....	\$515,365 69
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NEW LISKEARD COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$85,910.20)

Sundry Employees.....	85,910 20
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Travelling Expenses (\$3,199.42)

Accounts under \$2,500.....	3,199 42
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New Liskeard College of Agricultural Technology—Continued

Maintenance (\$76,652.59)

Hotpack (Canada), Ltd., 5,060.00; United Co-operatives of Ontario, 15,476.96; Transferred from Department of Highways, 53.78;—Accounts under \$5,000, 56,061.85.....	76,652 59
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New Liskeard College of Agricultural Technology.....	\$165,762 21
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HORTICULTURAL RESEARCH INSTITUTE OF ONTARIO,
VINELAND STATION

Salaries (\$589,788.34)

J. A. Archibald, 18,000.00; E. A. Kerr, 16,999.92; J. H. Truscott, 16,999.92; E. Zubeckis, 16,273.48;—Other salaries, 521,515.02.....	589,788 34
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Travelling Expenses (\$14,090.18)

Accounts under \$2,500.....	14,090 18
-----------------------------	-----------

Maintenance (\$165,324.24)

Bell Telephone Co. of Canada, 11,557.08; Canadian Research Institute, 7,340.13; Grimsby Natural Gas Co., Ltd., 21,074.87; Hydro-Electric Power Commission of Ontario, 7,425.01; Norfolk Co-operative Co., Ltd., 5,261.84; Vineland Water- works, 5,096.38; Transferred from Department of Highways, 171.86;— Accounts under \$5,000, 108,221.57.....	166,148 74
Less: Government of Canada Repayments.....	824 50
	165,324 24

Horticultural Research Institute of Ontario, Vineland Station.....	\$769,202 76
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KEMPTVILLE COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$594,391.55)

Sundry Employees.....	594,391 55
-----------------------	------------

Travelling Expenses (\$22,921.81)

Accounts under \$2,500.....	22,921 81
-----------------------------	-----------

Maintenance (\$344,024.12)

Beaver Food Service Associates, Ltd., 90,074.39; Kemptville Egg Grading and Enterprises, Ltd., 16,288.19; G. A. Morrison & Son Coal Co., 20,107.50; Stewart's Stationery Stores, Ltd., 8,884.24; United Co-operatives of Ontario, 13,197.04; Transferred from Department of Public Works, 590.85;—Accounts under \$5,000, 194,881.91.....	344,024 12
---	------------

Kemptville College of Agricultural Technology.....	\$961,337 48
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RIDGETOWN COLLEGE OF AGRICULTURAL TECHNOLOGY

Salaries (\$457,116.95)

Sundry Employees.....	457,116 95
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Travelling Expenses (\$15,753.45)

Accounts under \$2,500.....	15,753 45
-----------------------------	-----------

Ridgetown College of Agricultural Technology—Continued

Maintenance (\$253,359.62)

Beaver Food Service Associates, Ltd., 61,542.72; Bell Telephone Co. of Canada, 9,089.76; Gestetner (Canada), Ltd., 6,515.43; M. J. Neutens, 5,080.48; Ridgetown Public Utilities Commission, 10,526.03; St. Clair Grain & Feeds, 11,578.67; Union Gas Co. of Canada, Ltd., 17,963.33;—Accounts under \$5,000, 131,063.20..... 253,359 62

Ridgetown College of Agricultural Technology.....\$726,230 02

AGRICULTURAL RESEARCH INSTITUTE OF ONTARIO**Salaries (\$83,176.23)**

D. N. Huntley, 21,124.87;—Other salaries, 62,051.36..... 83,176 23

Travelling Expenses (\$4,321.06)

Accounts under \$2,500..... 4,321 06

Maintenance (\$153,865.77)

Beatty Bros., 6,733.30; G. M. Davidson Farm Implements, 7,697.15; Fisher Scientific Co., Ltd., 5,000.06; Ontario Association of Animal Breeders, 7,889.75; Rinehart & McKinnell, Ltd., 9,123.41; Varian Aerograph, 5,113.98; Transferred from—Department of Highways, 16.20; Department of Public Works, 17,801.57;—Accounts under \$5,000, 94,490.35..... 153,865 77

Fund for the Purchase of Livestock for Feeding Research (\$25,801.99)

G. Chambers, 12,343.35; Galbraith Feed and Farm Supply, 6,949.85; J. W. Maus & Sons, Ltd., 31,584.90;—Accounts under \$5,000, 8,540.20..... 59,418 30
Less: Refunds—Sale of Live Stock..... 33,616 31
25,801 99

Research Projects, Agricultural Services, Diploma Course, Dairy Short Course and other Training Programmes (\$7,701,567.66)

Crest-O-Creek Farm..... 6,060 66
University of Guelph..... 7,695,507 00

Agricultural Research Institute of Ontario.....\$7,968,732 71

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. William A. Stewart..... 12,000 00

Subsidy payments to the Ontario Crop Insurance Fund (\$7,425.80)

Ontario Crop Insurance Fund..... 44,554 80
Less: Reimbursements of Expenditures, Government of Canada
Repayments..... 37,129 00
7,425 80

Payment of Guarantees under The Department of Agriculture and Food Act, as amended (\$28,345.00)

Bank of Nova Scotia re: H. A. Bumstead, 310.95; A. A. Killmartin, 794.88; G. Paquette, 638.20; H. Roke, 6,759.25; H. Schierl, 5,060.00; M. R. Stoddard, 501.32; R. Webb, 785.38; Canadian Imperial Bank of Commerce re: W. J. Cartwright, 6,107.18; A. B. Van Drunen, 6,195.29; Royal Bank of Canada re: E. J. Black, 1.88; G. Stata, 1,190.67..... 28,345 00

Statutory.....\$47,770 80

SPECIAL WARRANTS

Paying expenses to operate the Centralia College of Agricultural Technology
(\$524,848.52)

Salaries:	
Sundry Employees.....	83,067 17
Travelling Expenses:	
Accounts under \$2,500.....	4,275 84
Maintenance:	
Beaver Food Service Associates, Ltd., 27,726.26; Cardinal Painting & Decorating Co., Ltd., 5,212.00; Croy-Roy Furniture, Ltd., 44,863.50; Hay Stationery, Ltd., 9,619.42; L. W. Kleinstiver, 8,329.03; Mittelholtz Construction, 8,467.11; Ontario Development Corporation, 169,760.68; Restaurant Equipment and Supply Co., 41,632.47; Robert Simpson Co., Ltd., 47,472.59;—Accounts under \$5,000, 74,422.45.....	437,505 51
Reducing the cost suffered as a result of a storm which struck parts of the Counties of Huron, Perth and Wellington on April 17, 1967 (\$32,686.91)	
Huron Perth Tornado Fund.....	32,086 91
Township of Pilkington.....	600 00
Special Warrants.....	\$557,535 43
Total Expenditure, Department of Agriculture and Food.....	\$36,583,568.68

PART B

DEPARTMENT OF ATTORNEY GENERAL

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART B—DEPARTMENT OF ATTORNEY GENERAL
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	90,000 00			89,046 72		953 28
Travelling Expenses.....	7	15,000 00			8,766 27		6,233 73
Maintenance.....	7	23,000 00			22,995 14		4 86
Royal Commissions.....	7	300,000 00			268,356 74		31,643 26
Main Office.....	..	428,000 00			389,164 87		38,835 13
Ontario Police Commission:							
Salaries.....	9	569,000 00			489,800 51		79,199 49
Travelling Expenses.....	9	35,000 00			30,221 98		4,778 02
Maintenance.....	9	361,000 00			334,090 22		26,909 78
Police Forces Zone Meetings.....	9	10,000 00			8,401 32		1,598 68
Grants.....	9	32,000 00			32,000 00		.....
Ontario Police Commission.....	..	1,007,000 00			894,514 03		112,485 97
Office of the Legislative Counsel:							
Salaries.....	9	154,000 00			151,890 52		2,109 48
Travelling Expenses.....	9	1,000 00			855 46		144 54
Maintenance.....	10	9,000 00			7,345 65		1,654 35
Law Revision and Other Committees' Expenses.....	10	30,000 00			2,373 83		27,626 17
Conference on Uniformity of Laws.....	10	5,000 00			1,072 09		3,927 91
Office of the Legislative Counsel.....	..	199,000 00			163,537 55		35,462 45

Administration and Finance Division:

Salaries.....	11	541,000 00	.....	125,000 00	658,516 33	.....	7,483 67
Travelling Expenses.....	11	27,000 00	.....	.....	26,951 09	.....	48 91
Maintenance.....	11	91,000 00	.....	15,000 00	105,983 83	.....	16 17
Exhibition Expenses.....	11	30,000 00	.....	.....	518 75	.....	29,481 25
Workmen's Compensation Board—Awards and Costs.....	11	9,000 00	.....	.....	6,228 09	.....	2,771 91
Unemployment Insurance.....	11	5,000 00	.....	3,000 00	7,944 22	.....	55 78
Fidelity Bonds.....	11	3,000 00	.....	.....	1,533 20	.....	1,466 80
Compassionate Allowances.....	11	3,000 00	.....	.....	2,084 62	.....	915 38
Training and Development.....	11	42,000 00	.....	.....	39,775 53	.....	2,224 47
Conferences, Conventions, etc.....	11	5,000 00	.....	.....	4,134 92	.....	865 08
Law Library—Books, Reports, etc.....	11	5,000 00	.....	.....	4,864 00	.....	136 00
Administration and Finance Division.....	..	761,000 00	.....	143,000 00	858,534 58	.....	45,465 42

Office of the Senior Crown Counsel:

Salaries.....	12	217,000 00	.....	.....	216,780 44	.....	219 56
Travelling Expenses.....	12	5,000 00	.....	.....	4,995 16	.....	4 84
Maintenance.....	12	14,000 00	.....	.....	13,980 22	.....	19 78
General Litigation and Legal Services.....	12	5,000 00	.....	13,000 00	17,550 07	.....	449 93
Office of the Senior Crown Counsel.....	..	241,000 00	.....	13,000 00	253,305 89	.....	694 11

Criminal Law Division:

Salaries.....	12	1,591,000 00	.....	200,000 00	1,778,865 20	.....	12,134 80
Travelling Expenses.....	13	43,500 00	.....	40,000 00	83,485 32	.....	14 68
Maintenance.....	13	29,000 00	.....	19,500 00	48,494 44	.....	5 56
Crown Counsel Prosecutions.....	13	160,000 00	.....	135,000 00	294,975 64	.....	24 36
Sundry Investigations.....	13	3,000 00	.....	.....	1,040 59	.....	1,959 41
Fees and Sundry Rewards.....	13	3,000 00	.....	3,000 00	2,400 00	.....	600 00
Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	13	2,000 00	.....	.....	28 40	.....	1,971 60
Grant—Crown Attorneys' Association of Ontario.....	13	5,000 00	.....	.....	5,000 00	.....	.....
Criminal Law Division.....	..	1,836,500 00	.....	394,500 00	2,214,289 59	.....	16,710 41

Administration of Justice Division:

Salaries.....	15	11,207,000 00	.....	2,164,000 00	13,325,244 08	.....	45,755 92
Travelling Expenses.....	16	373,500 00	.....	.....	369,384 07	.....	4,115 93
Maintenance.....	16	926,800 00	.....	101,000 00	1,027,737 11	.....	62 89
Grants.....	17	23,700 00	.....	.....	20,400 00	.....	3,300 00

PART B—DEPARTMENT OF ATTORNEY GENERAL—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Attorney General	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Administration of Justice Division—Continued							
Administration of Justice—Counties and Cities.....	17	70,000 00	.....	39,000 00	108,398 71	.....	601 29
Administration of Justice—Districts.....	17	420,000 00	.....	95,000 00	514,306 87	.....	693 13
Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	17	70,000 00	.....	.....	67,961 39	.....	2,038 61
Expenses, Warrants and Summonses—Re: Deserted Wives and Children.....	17	1,000 00	.....	.....	34 10	.....	965 90
Legal Agents' Services.....	17	15,000 00	.....	.....	911 44	.....	14,088 56
Legal Agents' Services—Matrimonial Causes.....	18	11,000 00	.....	.....	10,997 00	.....	3 00
Services of Children's Aid Societies, etc.....	18	176,000 00	.....	120,000 00	294,004 90	.....	1,995 10
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	18	2,000,000 00	.....	1,890,000 00	3,890,000 00	.....	.....
Total.....	..	15,294,000 00	.....	4,409,000 00	19,629,379 67	.....	73,620 33
Less: Reimbursements of Expenditures by Accountant, Supreme Court of Ont- tario, Official Guardian, Public Trustee, Magistrates and Juvenile and Family Courts.....	18	.....	.....	.....	2,431,079 04	.....	2,431,079 04
Administration of Justice Division.....	..	15,294,000 00	.....	4,409,000 00	17,198,300 63	.....	2,504,699 37
Public Safety Division:							
Salaries.....	19	1,501,000 00	.....	135,000 00	1,616,613 68	.....	19,386 32
Travelling Expenses.....	19	147,000 00	.....	.....	144,223 64	.....	2,776 36
Maintenance.....	20	406,000 00	.....	.....	405,289 48	.....	710 52
Public Information, Courses and Conferences.....	21	19,000 00	.....	.....	13,130 10	.....	5,869 90
Municipal Projects.....	21	301,000 00	.....	.....	291,794 60	.....	9,205 40
Grants.....	22	2,500 00	.....	.....	2,131 00	.....	369 00
Public Safety Division.....	..	2,376,500 00	.....	135,000 00	2,473,182 50	.....	38,317 50

Ontario Law Reform Commission: Administrative and Research Expenses.....	22	213,000 00	.....	.....	188,648 46	.....	24,351 54
	22	74,000 00	.....	.....	56,592 72	.....	17,407 28
Board of Negotiation: Administrative Expenses.....	22	25,219,000 00	.....	1,850,000 00	27,057,604 75	.....	11,395 25
Ontario Provincial Police:	23	998,000 00	.....	.....	601,005 67	.....	396,994 33
Salaries.....	23	2,319,000 00	.....	350,000 00	2,653,621 55	.....	15,378 45
Travelling Expenses.....	23	3,668,000 00	.....	175,000 00	3,812,176 54	.....	30,823 46
Maintenance.....	26	60,000 00	.....	.....	50,233 59	.....	9,766 41
Mobile Equipment—Purchase and Maintenance.....	26	343,000 00	.....	40,000 00	380,359 64	.....	2,640 36
In-Service Training.....	26	73,000 00	.....	.....	53,093 06	.....	19,906 94
Radio Communicating System.....	26	5,400 00	.....	.....	4,718 55	.....	681 45
Salaries—Data Processing.....	26	19,600 00	.....	.....	17,526 70	.....	2,073 30
Maintenance—Data Processing.....	..	32,705,000 00	.....	2,415,000 00	34,630,340 05	.....	489,659 95
Rental of Equipment—Data Processing.....	..	55,135,000 00	.....	7,509,500 00	59,320,410 87	.....	3,324,089 13
Ontario Provincial Police.....	26	.....	.....	.....	12,000 00	.....	.....
Supply Bill.....	27	.....	.....	.....	136,864 31	.....	.....
Statutory:	27	.....	.....	.....	289,937 78	.....	.....
Minister's Salary.....	27	.....	.....	.....	19,833 53	.....	.....
Allowances to Supreme Court Judges.....	27	.....	.....	.....	2,831 75	.....	.....
Allowances to Judges.....	27	.....	.....	.....	4,344,997 27	.....	.....
Crown Contributions re Judges' Plans.....	27	.....	.....	.....	336 51	.....	.....
The Audit Act.....	29	.....	.....	.....	4,806,801 15	.....	.....
Expenses of Elections.....	..	.....	.....	.....	.....	.....	.....
Registrars of Deeds, Supplementing Incomes.....	29	.....	.....	.....	65,500 00	.....	.....
Statutory.....	..	.....	.....	.....	64,192,712 02	.....	.....
Special Warrant: Providing financial assistance to the centre of criminology at the University of Toronto.....	29	.....	.....	.....	.....	.....	.....
Department of Attorney General.....	..	.....	.....	.....	.....	.....	.....

SUMMARY

Department of Attorney General	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7-8	389,164 87	.....	389,164 87
Ontario Police Commission.....	8-9	894,514 03	.....	894,514 03
Office of the Legislative Counsel.....	9-10	163,537 55	.....	163,537 55
Administration and Finance Division.....	10-11	858,534 58	.....	858,534 58
Office of the Senior Crown Counsel.....	11-12	253,305 89	.....	253,305 89
Criminal Law Division.....	12-13	2,214,289 59	.....	2,214,289 59
Administration of Justice Division.....	13-18	17,198,300 63	.....	17,198,300 63
Public Safety Division.....	18-22	2,473,182 50	.....	2,473,182 50
Ontario Law Reform Commission.....	22	188,648 46	.....	188,648 46
Board of Negotiation.....	22	56,592 72	.....	56,592 72
Ontario Provincial Police.....	22-26	34,630,340 05	.....	34,630,340 05
Statutory.....	26-29	4,806,801 15	.....	4,806,801 15
Special Warrant.....	29	65,500 00	.....	65,500 00
Department of Attorney General.....	..	64,192,712 02	.....	64,192,712 02

DEPARTMENT OF ATTORNEY GENERAL

Hon. A. A. Wishart, Minister (Statutory, see page B 26)

MAIN OFFICE

SUMMARY OF EXPENDITURE

Office of the Minister of Justice and Attorney General:

Salaries.....	\$ 35,407 04	
Travelling Expenses.....	7,575 44	
Maintenance.....	15,116 03	
Royal Commissions.....	268,356 74	
		326,455 25

Office of the Deputy Attorney General:

Salaries.....	\$ 53,639 68	
Travelling Expenses.....	1,190 83	
Maintenance.....	7,879 11	
		62,709 62
		<u>\$ 389,164 87</u>

DETAILS OF EXPENDITURE

Salaries (\$89,046.72)

A. R. Dick.....	Deputy Attorney General.....	28,249 92	
Other salaries, 60,796.80.....			89,046 72

Travelling Expenses (\$8,766.27)

Hon. A. A. Wishart, 3,005.99;—	Accounts under \$2,500, 5,760.28.....	8,766 27
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Maintenance (\$22,995.14)

Everite Office Supplies, Ltd., 5,129.77; Transferred from Administration and Finance Division—Printing, 8.05; supplies, 580.06; telephone, 747.59;—		
Accounts under \$5,000, 16,529.67.....		22,995 14

Royal Commissions (\$268,356.74)

Investigate, inquire into and report upon the events involved in and the causes of the recent failure of Atlantic Acceptance Corporation, Ltd.:
(Cumulative Expenses to March 31, 1968, \$890,056.46)

Salaries:

Sundry Employees.....	33,214 43
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Travelling Expenses:

A. E. Shepherd, 4,449.62;—	Accounts under \$2,500, 3,094.17.....	7,543 79
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Miscellaneous:

Hathro Management Service, Ltd., 5,173.92; F. A. Luet, 6,649.10; Office Overload Co., Ltd., 9,204.55; A. E. Shepherd (fees), 27,186.00; Thomson, Rogers, 24,764.75; Touche, Ross, Bailey & Smart, 22,242.37; Transferred from Administration and Finance Division—Telephone, 305.39;—		
Accounts under \$5,000, 10,988.53.....		106,514 61

Inquire into the means of enforcement of the rights, duties, obligations and liabilities of employees and employers, individually and collectively, and of trade unions and their members, individually and collectively, with relation to each other and to the general public or any individual or section thereof, and the use of strikes, cessations of work, lock-outs, picketing, demonstrations and boycotts, whether lawful or unlawful, in labour disputes and to examine the use of and procedures for obtaining injunctions in relation thereto:

(Cumulative Expenses to March 31, 1968, \$103,867.10)

Salaries:

Hon. I. C. Rand, 18,000.00—	Other salaries, 19,253.97.....	37,253 97
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Main Office—Continued

Details of Expenditure—Continued

Royal Commissions—Continued

Inquire into the means of enforcement of the rights, duties, etc.—Continued

Travelling Expenses:

Air Canada, 2,834.00; E. M. Pollock, 3,947.39; Hon. I. C. Rand, 7,001.08;— Accounts under \$2,500, 748.69	14,531 16
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Miscellaneous:

Nethercut & Young, Ltd., 9,162.40; Transferred from Administration and Finance Division—Printing, 74.83; supplies, 461.72; telephone, 80.38;— Accounts under \$5,000, 4,910.55	14,689 88
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Inquire into, report upon, and make recommendations concerning The Workmen's Compensation Act, upon subjects other than detail administration:

(Cumulative Expenses to March 31, 1968, \$49,867.10)

Salaries:

Sundry Employees	848 00
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Travelling Expenses:

Accounts under \$2,500	258 77
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Miscellaneous:

Robertson, Lane, Perrett, Frankish & Estey, 7,405.19; Ryerson Press, 8,986.00; Transferred from Administration and Finance Division—Tele- phone, 13.91;—Accounts under \$5,000, 2,751.50	19,156 60
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Inquire into and Report upon the Pollution of Air, Soil and Water in the Townships of Dunn, Moulton and Sherbrooke, in the County of Haldimand, and its effect upon human health, livestock, agricultural and horticultural crops, soil productivity and economic factors within the said area:

(Cumulative Expenses to March 31, 1968, \$34,345.53)

Honoraria:

P. J. Lawther, 500.00; A. E. Martin, 500.00	1,000 00
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Salaries:

Sundry Employees	3,880 72
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Travelling Expenses:

Accounts under \$2,500	6,344 90
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Miscellaneous:

G. E. Hall (fees), 8,100.00; Nethercut & Young, Ltd., 5,357.55;—Accounts under \$5,000, 9,662.36	23,119 91
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Main Office	\$389,164 87
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ONTARIO POLICE COMMISSION

SUMMARY OF EXPENDITURE

Office of the Ontario Police Commission:

Salaries	\$ 169,107 61	
Travelling Expenses	20,242 10	
Maintenance	38,966 61	
Police Forces Zone Meetings	8,401 32	
Grants—		
City of Niagara Falls for Policing Rainbow Bridge Area	30,000 00	
Association of Municipal Police Governing Authorities	2,000 00	
		268,717 64

Ontario Police Commission—Continued

Summary of Expenditure—Continued

Ontario Police College:

Salaries.....	\$ 320,692 90	
Travelling Expenses.....	9,979 88	
Maintenance.....	295,123 61	
		625,796 39
		<u>\$ 894,514 03</u>

DETAILS OF EXPENDITURE

Salaries (\$489,800.51)

T. J. Graham, 16,999.92; J. L. Mennill, 15,499.88; R. P. Milligan, 21,999.89;—	
Other salaries, 435,300.82.....	489,800 51

Travelling Expenses (\$30,221.98)

W. R. Lee, 3,857.21; R. P. Milligan, 2,798.66;—Accounts under \$2,500, 23,566.11.	30,221 98
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Maintenance (\$334,090.22)

Acme Janitorial Services, 7,167.30; Barber-Ellis of Canada, Ltd., 6,171.65; Burns Foods, Ltd., 7,678.73; Coleman Packing Co., Ltd., 7,819.81; D'Arcy Maintenance & Cleaning Service, 26,963.13; Essex Packers, Ltd., 10,706.25; Graphic Office Interiors, Ltd., 5,549.57; E. W. Hickeson & Co., 6,039.25; Hydro-Electric Power Commission of Ontario, 7,063.88; Lang's Foods, Ltd., 5,710.91; Plaza Pontiac Buick, Ltd., 6,145.65; Traffic Institute, Northwestern University, 7,225.54; Valley Camp Coal Co. of Canada, Ltd., 11,995.62; Newt. Webster, Ltd., 5,461.60; Transferred from Administration and Finance Division—Printing, 64.84; supplies, 257.35;—Accounts under \$5,000, 212,069.14.....	334,090 22
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Police Forces Zone Meetings (\$8,401.32)

Accounts under \$5,000.....	8,401 32
-----------------------------	----------

Grants (\$32,000.00)

City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000 00
Association of Municipal Police Governing Authorities.....	2,000 00

Ontario Police Commission.....\$894,514 03

OFFICE OF THE LEGISLATIVE COUNSEL

SUMMARY OF EXPENDITURE

Salaries.....	\$ 151,890 52	
Travelling Expenses.....	855 46	
Maintenance.....	7,345 65	
Law Revision and other Committees' Expenses.....	2,373 83	
Conference on Uniformity of Laws.....	1,072 09	
		<u>\$ 163,537 55</u>

DETAILS OF EXPENDITURE

Salaries (\$151,890.52)

W. C. Alcombrack, 21,999.89; L. R. MacTavish, 22,999.92; A. Stone, 20,583.26; —Other salaries, 86,307.45.....	151,890 52
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Travelling Expenses (\$855.46)

Accounts under \$2,500.....	855 46
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Office of the Legislative Counsel—Continued

Details of Expenditure—Continued

Maintenance (\$7,345.65)

Transferred from Administration and Finance Division—Printing, 51.00; supplies, 218.25; telephone, 46.16;—Accounts under \$5,000, 7,030.24..... 7,345 65

Law Revision and Other Committees' Expenses (\$2,373.83)

Committee on Obscene Literature (\$2,249.67):

Honoraria:

J. A. Livingston, 600.00; J. W. Mohr, 300.00; R. B. Porter, 300.00; F. N. Shrive, 300.00..... 1,500 00

Miscellaneous:

Accounts under \$5,000..... 873 83

Conference on Uniformity of Laws (\$1,072.09)

Grant:

Conference of Commissioners on Uniformity of Legislation in Canada..... 200 00

Miscellaneous:

Accounts under \$5,000..... 872 09

Office of the Legislative Counsel..... \$163,537 55

ADMINISTRATION AND FINANCE DIVISION

SUMMARY OF EXPENDITURE

Office of the Executive Director:

Salaries.....	\$ 38,234 74	
Travelling Expenses.....	1,048 96	
Maintenance.....	3,563 43	
		42,847 13

Accounts Branch:

Salaries.....	\$ 398,432 14	
Travelling Expenses.....	22,577 05	
Maintenance.....	61,592 57	
Workmen's Compensation Board.....	6,228 09	
Unemployment Insurance.....	7,944 22	
Fidelity Bonds.....	1,533 20	
Compassionate Allowances.....	2,084 62	
		500,391 89

Personnel Branch:

Salaries.....	\$ 131,737 17	
Travelling Expenses.....	2,740 23	
Maintenance.....	14,914 47	
Training and Development.....	39,775 53	
		189,167 40

Operations Branch:

Salaries.....	\$ 90,112 28	
Travelling Expenses.....	584 85	
Maintenance.....	25,913 36	
Exhibition Expenses.....	518 75	
Conferences, Conventions, etc.....	4,134 92	
Law Library—Books, Reports, etc.....	4,864 00	
		126,128 16
		\$ 858,534 58

Administration and Finance Division—Continued

DETAILS OF EXPENDITURE

Salaries (\$658,516.33)

E. K. Pukacz, 15,999.89;—Other salaries, 642,516.44..... 658,516 33

Travelling Expenses (\$26,951.09)

W. J. Murray, 2,847.55;—Accounts under \$2,500, 24,103.54..... 26,951 09

Maintenance (\$105,983.83)

A. B. Dick Co. of Canada, Ltd., 6,241.32; Dictaphone Corp., Ltd., 5,419.79; Everite Office Supplies, Ltd., 22,280.03; National Cash Register Co. of Canada, Ltd., 20,997.66; Queen's Printer, 16,780.82; United Paper Mills, Ltd., 6,068.92; Whyte-Hooke Papers, 6,102.94; Xerox of Canada, Ltd., 9,178.70;—Accounts under \$5,000, 33,636.53..... 126,706 71

Less: Transferred to various branches re:

Printing..... 11,512 76

Supplies..... 4,864 81

Telephone..... 4,345 31

20,722 88

105,983 83

Exhibition Expenses (\$518.75)

Accounts under \$5,000..... 518 75

Workmen's Compensation Board—Awards and Costs (\$6,228.09)

Workmen's Compensation Board..... 6,228 09

Unemployment Insurance (\$7,944.22)

Receiver General of Canada, 15,272.16; Less refund of Employees' contribution, 7,327.94..... 7,944 22

Fidelity Bonds (\$1,533.20)

Fidelity Insurance Co. of Canada..... 9,742 50

Less: Premiums recovered from Division Court Clerks, etc..... 8,209 30

1,533 20

Compassionate Allowances (\$2,084.62)

Sundry Persons..... 2,084 62

Training and Development (\$39,775.53)

Accounts under \$5,000..... 39,775 53

Conferences, Conventions, etc. (\$4,134.92)

Accounts under \$5,000..... 4,134 92

Law Library—Books, Reports, etc. (\$4,864.00)

Accounts under \$5,000..... 4,864 00

Administration and Finance Division.....\$858,534 58

OFFICE OF THE SENIOR CROWN COUNSEL

SUMMARY OF EXPENDITURE

Salaries.....\$ 216,780 44

Travelling Expenses..... 4,995 16

Maintenance..... 13,980 22

General Litigation and Legal Services..... 17,550 07

\$ 253,305 89

Office of the Senior Crown Counsel—Continued

DETAILS OF EXPENDITURE

Salaries (\$216,780.44)

F. W. Callaghan, 21,583.31; R. A. Scott, 15,000.00;—Other salaries, 180,197.13. 216,780 44

Travelling Expenses (\$4,995.16)

Accounts under \$2,500. 4,995 16

Maintenance (\$13,980.22)

Transferred from Administration and Finance Division—Printing, 139.74; supplies, 443.29; telephone, 326.27;—Accounts under \$5,000, 13,070.92. 13,980 22

General Litigation and Legal Services (\$17,550.07)

Accounts under \$5,000. 17,550 07

Office of the Senior Crown Counsel. \$253,305 89

CRIMINAL LAW DIVISION

SUMMARY OF EXPENDITURE

Office of the Director of Public Prosecutions:

Salaries.....	\$ 111,735 00	
Travelling Expenses.....	2,501 67	
Maintenance.....	2,779 04	
Sundry Investigations.....	1,040 59	
Fees and Sundry Rewards.....	2,400 00	
Special Services—R.S.O. 1960, Chap. 5, Sec. 10....	28 40	
		120,484 70

Criminal Appeals and Special Prosecutions Branch:

Salaries.....	\$ 107,075 79	
Travelling Expenses.....	7,493 48	
Maintenance.....	14,427 83	
Crown Counsel Prosecutions.....	294,975 64	
		423,972 74

Crown Attorneys:

Salaries.....	\$1,560,054 41	
Travelling Expenses.....	73,490 17	
Maintenance.....	31,287 57	
Grant—Crown Attorneys' Association of Ontario....	5,000 00	
		1,669,832 15
		<u>\$2,214,289 59</u>

DETAILS OF EXPENDITURE

Salaries (\$1,778,865.20)

W. B. Affleck, 18,583.24; G. F. Bonnycastle, 17,583.30; C. Borda, 16,999.92; W. C. Bowman, 23,749.90; J. A. Bradshaw, 18,000.00; H. H. Bull, 21,999.89; A. G. Burbidge, 19,999.92; E. C. Burton, 15,000.00; S. A. Caldbick, 18,546.26; J. Cassells, 19,166.57; W. G. Cochrane, 15,000.00; R. A. Cormack, 18,000.00; J. Crossland, 15,166.60; H. L. Daufman, 19,999.92; E. A. Duchesne, 19,999.92; P. J. Gloin, 15,000.00; L. H. Goodwin, 18,000.00; L. K. Graburn, 18,666.62; P. V. Ibbetson, 16,881.50; L. W. Jordon, 15,000.00; W. H. Langdon, 18,416.61; S. A. Logan, 18,000.00; M. E. Martin, 17,249.94; H. F. McCulloch, 19,999.92; P. K. McWilliams, 17,166.60; H. W. Metcalf, 19,666.60; J. E. Murphy, 16,249.91; W. A. Newell, 15,000.00; J. A. Pringle, 18,000.00; J. P. Rickaby, 15,499.96; J. E. Sampson, 18,000.00; D. H. Scott, 18,833.23; R. D. Sheehy, 15,000.00; E. A. Tilley, 15,000.00; S. A. Ward, 18,186.00; R. A. Youngson, 15,499.89; —Other salaries, 1,141,752.98. 1,778,865 20

Criminal Law Division—Continued

Details of Expenditure—Continued

Travelling Expenses (\$83,485.32)

District of Algoma, 3,120.85; District of Cochrane, 7,479.55; District of Kenora, 3,404.07; District of Parry Sound, 2,823.50; District of Sudbury, 3,313.65; District of Thunder Bay, 2,682.52; District of Timiskaming, 2,707.63;—	
Accounts under \$2,500, 57,953.55.....	83,485 32

Maintenance (\$48,494.44)

Cambrian Stationers, Ltd., 6,407.71; Transferred from Administration and Finance Division—Printing, 606.17; supplies, 1,970.80; telephone, 1,085.45;—Accounts under \$5,000, 38,424.31.....	48,494 44
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Crown Counsel Prosecutions (\$294,975.64)

D. J. Dore, 14,395.22; Farquharson & Daly, 5,359.30; D. G. Forrest, 7,465.00; F. G. Foster, 8,745.00; W. T. Green, 7,707.00; L. A. Henriksen, 7,421.40; J. S. Kirkland, 5,633.15; F. A. Luet, 280.00; J. A. Pringle, 926.30; B. Ryan, 10,315.00; H. O. Saint-Jacques, 7,110.00; D. H. Scott, 2,475.00; J. R. Simpson, 5,915.00; D. M. Steinberg, 5,810.80; Touche, Ross, Bailey & Smart, 27,810.29; J. D. Webster, 5,585.00; P. D. White, 8,670.00;—Other accounts under \$5,000, 163,352.18.....	294,975 64
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Sundry Investigations (\$1,040.59)

Accounts under \$5,000.....	1,040 59
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Fees and Sundry Rewards (\$2,400.00)

Accounts under \$5,000.....	2,400 00
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Special Services (\$28.40)

R.S.O. 1960, Chap. 5, Sec. 10

Accounts under \$5,000.....	28 40
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Grant—Crown Attorneys' Association of Ontario (\$5,000.00)

Crown Attorneys' Association of Ontario.....	5,000 00
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Criminal Law Division.....\$2,214,289 59

ADMINISTRATION OF JUSTICE DIVISION

SUMMARY OF EXPENDITURE

Office of the Assistant Deputy Attorney General:

Salaries.....	\$ 33,878 37
Travelling Expenses.....	2,018 97
Maintenance.....	11,447 15
Contribution to Legal Aid Fund, Law Society of Upper Canada.....	3,890,000 00
	<u>3,937,344 49</u>

Courts Administration and Land Registration Branch:

Salaries.....	\$1,195,196 52
Travelling Expenses.....	8,318 02
Maintenance.....	98,061 13
Administration of Justice—Counties and Cities.....	108,398 71
—Districts.....	514,306 87
	<u>1,924,281 25</u>

Administration of Justice Division—Continued

Summary of Expenditure—Continued

Supreme Court of Ontario:

Judges' Staff:

Salaries.....	\$ 162,020 72	
Travelling Expenses.....	786 30	
Maintenance.....	19,780 83	
Grant to Judges' Library.....	5,000 00	
		187,587 85

Master:

Salaries.....	\$ 170,466 77	
Travelling Expenses.....	707 33	
Maintenance.....	15,098 12	
		186,272 22

Registrar:

Salaries.....	\$ 274,791 53	
Travelling Expenses.....	374 90	
Maintenance.....	30,842 58	
		306,009 01

Reporters:

Salaries.....	\$ 271,949 09	
Travelling Expenses.....	32,683 58	
Maintenance.....	28,731 63	
		333,364 30

Accountant:

Salaries.....	\$ 49,180 71	
Travelling Expenses.....		
Maintenance.....	17,020 91	
	\$ 66,201 62	
Less: Reimbursements of Expenditures.....	66,201 62	

Nil

County, District and Division Courts:

Salaries.....	\$ 234,160 26	
Travelling Expenses.....	31,895 06	
Maintenance.....	43,762 51	
Grants to Law Libraries.....	9,400 00	
Grants to Division Courts Association.....	3,000 00	
		322,217 83

Magistrates and Juvenile and Family Courts:

Salaries.....	\$3,328,976 94	
Travelling Expenses.....	96,776 12	
Maintenance.....	212,831 13	
Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	67,961 39	
Expenses, Warrants and Summonses—Re Deserted Wives and Children.....	34 10	
	\$3,706,579 68	

Less: Reimbursements of Expenditures,

Sundry Cities re Magistrates and Juvenile and Family Courts.....	\$ 525,366 79	
Metropolitan Toronto Juvenile and Family Courts.....	590,000 00	
	1,115,366 79	

2,591,212 89

Administration of Justice Division—Continued

Summary of Expenditure—Continued

Outside Judicial Offices:

Salaries.....	\$2,877,108	26
Travelling Expenses.....	307	92
Maintenance.....	37,800	35
	<u>2,915,216</u>	53

Land Titles Branch:

Salaries.....	\$ 626,521	17
Travelling Expenses.....	24,894	82
Maintenance.....	137,373	17
	<u>788,789</u>	16

Official Guardian's Branch:

Salaries.....	\$ 289,847	68
Travelling Expenses.....	2,551	14
Maintenance.....	71,113	69
Legal Agents' Services.....	911	44
Legal Agents' Service—Matrimonial Causes.....	10,997	00
Services of Children's Aid Societies and other Reporting Agents.....	294,004	90
	<u>\$ 669,425</u>	85
Less: Reimbursements of Expenditures.....	151,719	01
	<u>517,706</u>	84

Public Trustee's Branch:

Salaries.....	\$ 904,660	76
Travelling Expenses.....	16,132	40
Maintenance.....	176,998	46
	<u>\$1,097,791</u>	62
Less: Reimbursements of Expenditures.....	1,097,791	62
	<u>Nil</u>	

Probation Services Branch:

Salaries.....	\$2,906,485	30
Travelling Expenses.....	151,937	51
Maintenance.....	126,875	45
Grant—Association of Probation Officers.....	3,000	00
	<u>3,188,298</u>	26
	<u>\$17,198,300</u>	63

DETAILS OF EXPENDITURE

Salaries (\$13,325,244.08)

Office of the Assistant Deputy Attorney General:

A. A. Russell, Assistant Deputy Attorney General.....	23,749	50
Other salaries, 10,128.87.....	33,878	37

Courts Administration and Land Registration Branch:

Sundry Employees.....	1,195,196	52
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Supreme Court of Ontario:

F. G. Cook, 18,348.50; G. W. Dunn, 16,999.92; D. T. Elliott, 15,250.00; D. D. MacRae, 17,166.60; W. C. McBride, 17,083.27; A. F. Rodger, 21,000.00; D. W. Rose, 18,499.92; G. C. Saunders, 18,166.66;—Other salaries, 785,893.95.....	928,408	82
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County, District and Division Courts:

D. M. Egener, 15,250.00;—Other salaries, 218,910.26.....	234,160	26
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Administration of Justice Division—Continued

Details of Expenditure—Continued

Salaries—Continued

Magistrates and Juvenile and Family Courts:

J. L. Addison, 16,499.93; H. T. Andrews, 16,499.93; H. C. Arrell, 19,116.07; P. E. Baker, 16,499.86; F. R. Barnum, 16,499.93; A. D. Barron, 16,999.92; R. B. Baxter, 16,999.92; P. C. Bergeron, 16,999.92; S. T. Bigelow, 16,999.92; P. J. Bolsby, 16,499.93; C. E. Boyd, 16,499.93; E. H. Carson, 16,499.93; C. E. Carter, 16,833.26; M. J. Cloney, 16,499.93; T. A. Connor, 15,000.00; H. T. Cunningham, 15,499.92; J. C. Dunlap, 16,999.92; F. S. Ebbs, 20,004.59; W. A. Ehgoetz, 15,499.93; E. A. Fairbanks, 15,499.92; A. Falzetta, 15,000.00; H. D. Foster, 16,499.93; W. H. Fox, 16,999.92; G. W. Gardhouse, 15,499.92; W. S. Gardner, 16,999.92; J. B. Garvin, 15,499.92; D. F. Graham, 16,999.92; H. D. Hallett, 16,999.92; F. C. Hayes, 16,499.93; H. G. Hays, 16,499.93; S. T. Hollinrake, 16,999.92; H. R. Howitt, 16,499.93; F. K. Jaspersen, 16,999.92; W. R. Kennedy, 15,499.92; E. W. Kenrick, 16,999.92; J. H. Kirkpatrick, 16,999.92; A. O. Klein, 21,000.00; K. M. Langdon, 16,999.92; A. J. Marck, 16,499.93; R. J. Marin, 3,999.96; G. G. Marshman, 16,499.93; J. P. McMahon, 15,722.13; D. B. Menzies, 16,999.92; T. M. Moore, 17,494.96; W. R. Morrison, 16,999.92; I. Munro, 16,999.92; C. P. Oppen, 15,499.92; J. D. Ord, 16,499.93; W. S. Pearson, 15,499.92; W. R. Philp, 16,999.92; F. C. Powell, 16,499.93; J. L. Roberts, 16,999.92; W. E. Ross, 15,499.92; J. Sauve, 16,999.92; L. A. Sherwood, 16,833.26; D. C. Smith, 16,999.92; A. S. Stewart, 16,499.93; G. R. Stewart, 15,799.15; G. E. Strike, 16,999.92; C. A. Thoburn, 16,999.92; W. J. Tuchtie, 16,999.92; H. G. Williams, 15,499.92; T. Y. Wills, 16,999.92; W. F. Woodliffe, 16,999.92;—Other salaries, 2,274,677.69.....	3,328,976 94
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Outside Judicial Offices:

Sundry Employees.....	2,877,108 26
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Land Titles Branch:

S. Smith, 18,999.89;—Other salaries, 607,521.28.....	626,521 17
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Official Guardian's Branch:

E. M. Henry, 18,499.92; S. M. McBride, 15,000.00; L. W. Perry, 15,000.00;—Other salaries, 241,347.76.....	289,847 68
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Public Trustee's Branch:

A. H. Krieger, 15,000.00; F. J. Maher, 18,999.89; J. W. Thompson, 20,499.90; S. Winkler, 18,999.89;—Other salaries 831,161.08....	904,660 76
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Probation Services Branch:

D. W. Coughlan, 18,416.55;—Other salaries, 2,888,068.75.....	2,906,485 30
	13,325,244 08

Travelling Expenses (\$369,384.07)

T. A. Connor, 4,137.94; J. H. Elliott, 2,915.21; E. C. Hardie, 2,750.98; C. O. Huggard, 2,686.98; M. Leger, 2,628.52; W. I. McArthur, 2,574.60; H. A. McCrindle, 2,706.40; G. Mitchell, 4,860.50; R. Nixon, 2,717.98; V. L. Stewart, 3,125.24;—Accounts under \$2,500, 338,279.72.....	369,384 07
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Maintenance (\$1,027,737.11)

Allied Building Services (1962), Ltd., 47,435.96; B. P. Marketing (Canada), Ltd., 11,581.10; Cambrian Stationers, Ltd., 50,244.93; Canada Law Book Co., Ltd., 5,680.20; Canadian Filing Equipment, Ltd., 8,714.11; Carroll's Canadian Metals, Ltd., 5,190.25; Dictaphone Corp., Ltd., 19,530.93; Thomas A. Edison Industries, 7,371.50; Everite Office Supplies, Ltd., 62,328.69; S. R. Hart & Co., Ltd., 6,934.08; International Business Machines Co., Ltd., 16,338.95; Minnesota Mining & Manufacturing of Canada,	
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Administration of Justice Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

Ltd., 5,907.23; National Cash Register Co. of Canada, Ltd., 18,620.41; Office Overload Co., Ltd., 5,751.08; Office Specialty, Ltd., 7,674.77; Olivetti Underwood, Ltd., 12,509.99; Department of Public Works, 119,175.45; Queen's Printer, 103,065.16; Recordak of Canada, Ltd., 12,116.13; Remington Office Equipment, 12,490.86; Riddell, Stead, Graham & Hutchison, 8,470.00; S.C.M. (Canada), Ltd., 8,074.39; Richard H. Stainton, 9,678.67; Standard Microfilming Co., Ltd., 29,700.03; Municipality of Metropolitan Toronto, 82,318.59; Norman Wade Co., Ltd., 5,015.14; Willson Stationers, Ltd., 6,008.18; Xerox of Canada, Ltd., 24,732.91; Transferred from Administration and Finance Division—Printing, 5,247.17; supplies, 2,194.05; telephone, 797.38;—Postage, 30,485.05; telephone, 77,383.99; accounts under \$5,000, 198,969.78. 1,027,737 11

Grants (\$20,400.00)

Association of Probation Officers:

Probation Officers Association of Ontario 3,000 00

Division Courts Association:

Division Courts Association 3,000 00

Judges' Library:

Treasurer, Judges' Library 5,000 00

Law Libraries:

Sundry Law Library Associations 9,400 00

Administration of Justice—Counties and Cities (\$108,398.71)

Carleton, 2,701.11; Dufferin, 1,200.00; Elgin, 4,770.04; Essex, 25.00; Frontenac, 2,115.60; Grey, 855.93; Halton, 485.25; Hamilton, 3,123.48; Hastings, 17,022.42; Huron, 655.60; Kent, 248.75; Lambton, 474.61; Leeds and Grenville, 5,489.40; Lincoln, 52.50; Middlesex, 4,697.30; Northumberland and Durham, 206.40; Ontario, 4,184.78; Oxford, 1,599.80; Peel, 358.02; Perth, 80.00; Prince Edward, 1,200.00; Renfrew, 1,161.90; Simcoe, 2,356.75; Stormont, Dundas and Glengarry, 223.60; Municipality of Metropolitan Toronto, 48,290.56; Victoria, 13.11; Welland, 1,466.35; Wentworth, 2,071.95; York, 1,268.50 108,398 71

Administration of Justice—Districts (\$514,306.87)

Algoma, 79,520.14; Cochrane, 82,000.42; Kenora, 64,692.98; Manitoulin, 4,865.68; Muskoka, 17,498.32; Nipissing, 30,303.31; Parry Sound, 32,717.60; Rainy River, 18,084.92; Sudbury, 77,716.14; Thunder Bay, 90,114.54; Timiskaming, 16,575.05;—Accounts under \$5,000, 217.77 514,306 87

Reimbursement of Salaries of Judges and Court Officials;
Maintenance of Offices—Judicial Districts (\$67,961.39)

Algoma, 12,162.71; Cochrane, 6,910.85; Kenora, 826.71; Muskoka, 1,868.33; Nipissing, 10,014.08; Parry Sound, 5,381.48; Sudbury, 13,457.71; Thunder Bay, 12,753.36; Timiskaming, 4,586.16 67,961 39

Expenses, Warrants and Summonses—
Re: Deserted Wives and Children (\$34.10)

Accounts under \$5,000 34 10

Legal Agents' Services (\$911.44)

Sundry Persons 911 44

Administration of Justice Division—Continued

Details of Expenditure—Continued

Legal Agents' Services—Matrimonial Causes (\$10,997.00)

Sundry Persons.....	10,997 00
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Services of Children's Aid Societies and other Reporting Agents (\$294,004.90)

Children's Aid Societies:

City of Barrie and County of Simcoe, 176,123.88; Metropolitan Toronto, 55,525.00; Sundry Children's Aid Societies, 21,216.02...	252,864 90
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Other Reporting Agents:

Accounts under \$5,000.....	41,140 00
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Contribution to Legal Aid Fund, Law Society of Upper Canada (\$3,890,000.00)

Legal Aid Fund, Law Society of Upper Canada.....	3,890,000 00
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Total.....	19,629,379 67
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Less: Reimbursements of Expenditures,

Accountant, Supreme Court of Ontario.....	66,201 62
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Sundry Cities re Magistrates and	
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Juvenile and Family Courts.....	525,366 79
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Metropolitan Toronto Juvenile and	
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Family Courts.....	590,000 00
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Official Guardian.....	151,719 01
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Public Trustee.....	1,097,791 62
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	2,431,079 04
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	17,198,300 63
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Administration of Justice Division.....	\$17,198,300 63
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PUBLIC SAFETY DIVISION

SUMMARY OF EXPENDITURE

Office of the Assistant Deputy Attorney General:

Salaries.....	\$ 29,951 83
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Travelling Expenses.....	1,879 08
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Maintenance.....	2,999 74
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	34,830 65
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Fire Marshal's Office:

Salaries.....	\$ 543,514 98
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Travelling Expenses.....	78,487 87
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Maintenance.....	98,283 76
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Grants—Fire Prevention Associations.....	2,131 00
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	722,417 61
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Fire College:

Salaries.....	\$ 110,851 01
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Travelling Expenses.....	7,766 37
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Maintenance.....	111,597 02
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	230,214 40
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Emergency Measures Branch:

Salaries.....	\$ 110,583 23
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Travelling Expenses.....	10,609 34
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Maintenance.....	20,371 13
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Public Information, Courses and Conferences.....	13,130 10
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Municipal Projects.....	291,794 60
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	446,488 40
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Public Safety Division—Continued

Summary of Expenditure—Continued

Supervising Coroner and General Inspector of Anatomy:

Salaries.....	\$ 103,795 68	
Travelling Expenses.....	14,444 85	
Maintenance.....	40,763 75	
		159,004 28

The Centre of Forensic Sciences:

Salaries.....	\$ 717,916 95	
Travelling Expenses.....	31,036 13	
Maintenance.....	131,274 08	
		880,227 16
		<u>\$2,473,182 50</u>

DETAILS OF EXPENDITURE

Salaries (\$1,616,613.68)

Office of the Assistant Deputy Attorney General:

F. L. Wilson..Assistant Deputy Attorney General....	23,499 93	
Other salaries, 6,451.90.....		29,951 83

Fire Marshal's Office:

M. S. Hurst, 18,000.00;—Other salaries, 525,514.98.....		543,514 98
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Fire College:

Sundry Employees.....		110,851 01
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Emergency Measures Branch:

Sundry Employees, 372,562.24; Transferred from—Ontario Provincial Police, 25,417.18; Departments of—Health, 31,292.09; Highways, 7,645.41; Social and Family Services, 8,791.64.....		445,708 56
Less: Government of Canada Repayments.....	335,125 33	
		110,583 23

Supervising Coroner and General Inspector of Anatomy:

H. B. Cotnam, 21,000.00; F. D. Cruikshank, 16,028.58;—Other salaries, 66,767.10.....		103,795 68
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The Centre of Forensic Sciences:

F. A. Jaffe, 24,999.89;—Other salaries, 692,917.06.....	717,916 95	
		1,616,613 68

Travelling Expenses (\$144,223.64)

Office of the Assistant Deputy Attorney General:

Accounts under \$2,500.....		1,879 08
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Fire Marshal's Office:

S. E. Foster, 2,862.40; W. G. Halliday, 2,556.08; A. D. Hope, 2,887.02; C. H. Pope, 3,858.22; S. J. Shorey, 3,608.61; R. J. Simmons, 2,815.98; T. B. Speakman, 3,168.73; R. G. Stewart, 2,594.83; R. St. Pierre, 2,656.80; N. J. Sweet, 4,128.79;—		
Accounts under \$2,500, 47,350.41.....		78,487 87

Fire College:

Accounts under \$2,500.....		7,766 37
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Emergency Measures Branch:

J. Falconer, 4,173.47; Receiver General of Canada, 5,779.07; Texaco Canada, Ltd., 3,732.21; Transferred from—Ontario Provincial Police, 1,637.11; Departments of—Health, 2,770.64; Highways, 312.46; Social and Family Services, 311.84;—		
Accounts under \$2,500, 29,392.54.....	48,109 34	
Less: Government of Canada Repayments.....	37,500 00	
		10,609 34

Public Safety Division—Continued

Details of Expenditure—Continued

Travelling Expenses—Continued

Supervising Coroner and General Inspector of Anatomy:

Accounts under \$2,500.....	14,444 85
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The Centre of Forensic Sciences:

Air Canada, 5,959.08;—Accounts under \$2,500, 25,077.05.....	31,036 13
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144,223 64

Maintenance (\$405,289.48)

Office of the Assistant Deputy Attorney General:

Central Scientific Co. of Canada, Ltd., 36.71; Thomas A. Edison Industries, 36.43; Grand & Toy, Ltd., 1.26; International Business Machines Co., Ltd., 95.67; Queen's Printer, 25.36; Transferred from Administration and Finance Division—Supplies, 135.99; telephone, 31.66;—Telephone, 30.61; other accounts under \$5,000, 2,606.05.....	2,999 74
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Fire Marshal's Office:

Central Scientific Co. of Canada, Ltd., 16.26; Thomas A. Edison Industries, 5,470.50; Grand & Toy, Ltd., 4,805.09; International Business Machines Co., Ltd., 6,510.84; Queen's Printer, 33,463.23; Sundry Persons (Training), 768.33; Toronto Camera Industrial Sales, Ltd., 624.77; Xerox of Canada, Ltd., 2,096.66; Transferred from Administration and Finance Division—Printing, 23.32; supplies, 729.61;—Telephone, 5,714.21; other accounts under \$5,000, 38,060.94.....	98,283 76
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Fire College:

Canadian Corps of Commissionaires, 10,681.20; Canadian Motorola Electronics, Co., 6,334.44; Drolet Catering Service, 32,468.19; Grand & Toy, Ltd., 263.98; Queen's Printer, 7,551.57; Receiver General of Canada, 331.20; Toronto Camera Industrial Sales, Ltd., 28.35; Sundry Persons (Training), 9,126.43;—Telephone, 1,364.04; other accounts under \$5,000, 43,447.62.....	111,597 02
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Emergency Measures Branch:

Barry Manufacturing Co., Ltd., 8,518.13; Commutron, Ltd., 10,525.20; House of Stone, 6,878.76; Pye Electronics, Ltd., 24,247.57; Queen's Printer, 4,399.46; Receiver General of Canada, 10,967.94; Simpson Motors, 5,369.79; Transferred from Administration and Finance Division—Printing, 185.04; supplies, 12.00; Departments of—Health, 1,834.12; Highways, 1,786.60; Public Works, 413.04;—Telephone, 6,292.99; other accounts under \$5,000, 59,448.49.....	140,879 13
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Less: Government of Canada Repayments.....	120,508 00
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20,371 13

Supervising Coroner and General Inspector of Anatomy:

E. Cass (Fees), 7,850.00; Grand & Toy, Ltd., 17.23; Queen's Printer, 1,194.01; Receiver General of Canada, 3.05; Municipality of Metropolitan Toronto, 8,368.70; Xerox of Canada, Ltd., 2,284.13; Transferred from Administration and Finance Division—Printing, 1,575.01; supplies, 1,190.72; telephone, 802.01;—Telephone, 1,816.99; other accounts under \$5,000, 15,661.90....	40,763 75
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The Centre of Forensic Sciences:

Beckman Instruments, Inc., 6,245.94; Walter A. Carveth, Limited, 6,020.00; Central Scientific Co. of Canada, Ltd., 8,033.25; Fisher Scientific Co., Ltd., 10,264.55; Grand & Toy, Ltd., 1,284.72; International Business Machines Co., Ltd., 793.96; O. H. John Glass Co., Ltd., 5,048.49; Nuclear Diodes, Inc., 7,146.00; Queen's Printer, 6,651.90; Receiver General of Canada, 285.40; Siemens	
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Public Safety Division—Continued

Details of Expenditure—Continued

Maintenance—Continued

The Centre of Forensic Sciences—Continued

Medical Canada, Ltd., 15,986.00; Toronto Camera Industrial Sales, Ltd., 4,636.43; Xerox of Canada, Ltd., 1,011.92; Transferred from Administration and Finance Division—Printing, 231.50; supplies, 317.86;—Telephone, 2,274.08; other accounts under \$5,000, 55,042.08	131,274 08	405,289 48
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Public Information, Courses and Conferences (\$13,130.10)

Queen's Printer, 7,271.43; Stewart & Capraru Associates, 7,794.78; Transferred from Department of Health, 5,520.67;—Accounts under \$5,000, 29,588.62	50,175 50	
Less: Government of Canada Repayments	37,045 40	13,130 10

Municipal Projects (\$291,794.60)

Grants to Municipalities, etc.:

Algoma-Sault Area, 31,881.21; Atikokan Area, 698.92; Brant County, 28,867.68; Bruce County, 12,348.73; Carleton County, 53,769.89; Cochrane District, 31,893.43; Dryden Area, 601.89; Dufferin County, 4,300.02; Elgin County, 16,001.72; Essex County, 59,730.17; Frontenac County, 24,141.22; Geraldton Area, 600.57; Grey County, 17,735.05; Halton County, 14,791.18; Huron County, 657.95; Kenora Area, 2,793.58; Kent County, 18,322.79; Kirkland Lake Area, 10,287.15; Lambton County, 13,178.22; Lanark County, 14,649.50; United Counties of Leeds and Grenville, 23,566.27; United Counties of Lincoln and Haldimand, 35,449.89; Middlesex County, 25,326.87; Norfolk County, 10,698.08; North Bay Area, 21,489.63; United Counties of Northumberland and Durham, 14,449.37; Ontario County, 35,949.56; Peel County, 21,588.23; Perth County, 28,784.74; Peterborough County, 9,923.16; United Counties of Prescott and Russell, 18,187.21; Quinte Area, 16,517.92; Rainy River Area, 2,194.11; Renfrew County, 19,696.45; Simcoe County, 46,528.02; United Counties of Stormont, Dundas and Glengarry, 27,935.26; Sudbury Area, 44,004.39; Thunder Bay Area, 14,290.10; Metropolitan Toronto, 380,015.07; United Counties of Victoria and Haliburton, 11,482.53; Waterloo County, 39,370.58; Welland County, 36,658.46; Wellington County, 26,288.22; Wentworth County, 47,652.28; York County, 20,831.33	1,336,128 60	
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Mutual Aid Fire Radio Equipment:

Brant County, 333.00; Essex County, 2,933.73; Halton County, 673.07; Lambton County, 16,575.72; United Counties of Leeds and Grenville, 1,528.83; Middlesex County, 412.45; Ontario County, 3,607.35; Quinte Area, 1,063.82; United Counties of Stormont, Dundas and Glengarry, 4,171.10; Sudbury Area, 3,804.34; Metropolitan Toronto, 1,145.99; Waterloo County, 358.20; Wellington County, 12,336.16; Wentworth County, 336.68; York County, 17,085.91	66,366 35	
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Special Grant Municipal Fire Pumps:

Town of Caledonia, 1,500.00; Township of South Dumfries, 1,500.00; Town of Dunnville, 1,500.00; City of Eastview, 1,500.00; Township of Eldon, 1,500.00; Township of North Elmsley, 1,500.00; Town of Fergus, 1,500.00; Town of Forest, 1,500.00; City of Fort William, 1,500.00; Township of Innisfil, 1,500.00; Town of Kapuskasing, 1,500.00; Village of Lion's Head, 1,500.00; Township of Nepean, 1,500.00; Town of Niagara, 1,500.00; Town of Orangeville, 1,500.00; Town of Orillia, 1,500.00; Town of Penetanguishene, 1,500.00; Town of Renfrew, 1,500.00; Town of Richmond Hill, 1,500.00; Town of Simcoe, 1,500.00; City of Sudbury, 1,500.00; Town of Timmins, 1,500.00; Township of Walpole, 1,500.00	34,500 00	
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Public Safety Division—Continued

Details of Expenditure—Continued

Municipal Projects—Continued

Miscellaneous:

Receiver General of Canada re 1966-67 adjustments. 3,892 52
 Receiver General of Canada re refund of 1967-68 advances. 48,957 13

1,489,844 60

Less: Government of Canada Repayments. 1,198,050 00

291,794 60

Grants (\$2,131.00)

Fire Marshal's Office:

ACFM-CAFC Joint Fire Prevention Publicity Committee, 250.00; Canadian Association of Fire Chiefs, 720.00; Fire Fighters' Association of Ontario, 232.00; Ontario Fire Chiefs' Association, 584.00; Provincial Federation of Ontario Professional Fire Fighters, 345.00.

2,131 00

Public Safety Division. \$2,473,182 50

ONTARIO LAW REFORM COMMISSION

Administrative and Research Expenses (\$188,648.46)

Salaries:

H. A. Leal (Chairman), 21,000.00; Hon. J. C. McRuer, 6,000.00;—Other salaries, 116,709.37.

143,709 37

Travelling Expenses:

Accounts under \$2,500. 4,632 11

Miscellaneous:

Queen's Printer, 5,711.39; Transferred from Administration and Finance Division—Printing, 2,742.84; supplies, 200.46; telephone, 12.04;—Accounts under \$5,000, 31,640.25.

40,306 98

Ontario Law Reform Commission. \$188,648 46

BOARD OF NEGOTIATION

Administrative Expenses (\$56,592.72)

Salaries:

W. C. Dymond, 15,120.00; W. Lang, 15,825.00;—Other salaries, 10,938.17.

41,883 17

Travelling Expenses:

W. C. Dymond, 3,390.13;—Accounts under \$2,500, 4,377.50.

7,767 63

Miscellaneous:

Transferred from Administration and Finance Division—Supplies, 32.12; telephone, 92.72;—Accounts under \$5,000, 6,817.08.

6,941 92

Board of Negotiation. \$56,592 72

ONTARIO PROVINCIAL POLICE

Payments made pursuant to The Police Act, R.S.O. 1960, Chap. 298, as amended

Salaries (\$27,057,604.75)

E. H. Silk, 26,749.90; T. H. Trimble, 16,799.87; D. V. Whiteley, 16,591.57;—Other salaries, 27,022,880.59; Less: Transferred to Public Safety Division, 25,417.18.

27,057,604 75

Ontario Provincial Police—Continued

Travelling Expenses.....	\$ 601,005.67
Maintenance.....	2,653,621.55
Mobile Equipment— Purchase and Maintenance...	3,812,176.54
	<u>\$7,066,803.76</u>

District Disbursements:

District No. 1—Chatham:

Travelling Expenses, 35,940.46; Less costs recovered, 1,060.71..	34,879 75	
Maintenance.....	36,431 18	
Mobile Equipment, 27,364.35; Less costs recovered, 3,382.60...	23,981 75	
		<u>95,292 68</u>

District No. 2—London:

Travelling Expenses, 17,720.48; Less costs recovered, 655.19..	17,065 29	
Maintenance.....	32,355 50	
Mobile Equipment, 22,994.49; Less costs recovered, 572.60...	22,421 89	
		<u>71,842 68</u>

District No. 3—Burlington:

Travelling Expenses, 9,956.84; Less costs recovered, 545.21...	9,411 63	
Maintenance.....	32,649 83	
Mobile Equipment, 18,402.17; Less costs recovered, 453.80...	17,948 37	
		<u>60,009 83</u>

District No. 4—Niagara Falls:

Travelling Expenses, 13,391.95; Less costs recovered, 191.00..	13,200 95	
Maintenance.....	30,574 47	
Mobile Equipment, 17,600.33; Less costs recovered, 407.60...	17,192 73	
		<u>60,968 15</u>

District No. 5—Downsview:

Travelling Expenses, 12,681.87; Less costs recovered, 615.78..	12,066 09	
Maintenance.....	25,277 13	
Mobile Equipment, 15,158.54; Less costs recovered, 2,108.60..	13,049 94	
		<u>50,393 16</u>

District No. 6—Mount Forest:

Travelling Expenses, 33,086.62; Less costs recovered, 568.56..	32,518 06	
Maintenance.....	33,210 35	
Mobile Equipment, 22,083.38; Less costs recovered, 4,299.90..	17,783 48	
		<u>83,511 89</u>

District No. 7—Barrie:

Travelling Expenses, 30,022.64; Less costs recovered, 489.33..	29,533 31	
Maintenance.....	36,952 36	
Mobile Equipment, 29,317.15; Less costs recovered, 2,497.20..	26,819 95	
		<u>93,305 62</u>

District No. 8—Peterborough:

Travelling Expenses, 16,435.34; Less costs recovered, 699.87..	15,735 47	
Maintenance.....	30,290 38	
Mobile Equipment, 22,677.78; Less costs recovered, 2,455.10..	20,222 68	
		<u>66,248 53</u>

District No. 9—Belleville:

Travelling Expenses, 19,592.26; Less costs recovered, 403.43..	19,188 83	
Maintenance.....	29,212 62	
Mobile Equipment, 19,643.16; Less costs recovered, 2,766.00..	16,877 16	
		<u>65,278 61</u>

District No. 10—Perth:

Travelling Expenses, 17,053.88; Less costs recovered, 426.21..	16,627 67	
Maintenance.....	24,920 42	
Mobile Equipment, 23,288.37; Less costs recovered, 3,853.00..	19,435 37	
		<u>60,983 46</u>

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

District Disbursements—Continued

District No. 11—Long Sault:

Travelling Expenses, 23,962.24; Less costs recovered, 340.41..	23,621 83
Maintenance.....	32,337 71
Mobile Equipment, 27,456.77; Less costs recovered, 1,192.20..	26,264 57

82,224 11

District No. 12—North Bay:

Travelling Expenses, 20,885.08; Less costs recovered, 1,172.16.	19,712 92
Maintenance.....	37,688 94
Mobile Equipment, 22,402.23; Less costs recovered, 2,964.30..	19,437 93

76,839 79

District No. 13—Sudbury:

Travelling Expenses, 26,008.25; Less costs recovered, 1,187.02.	24,821 23
Maintenance.....	33,599 77
Mobile Equipment, 18,885.30; Less costs recovered, 3,510.50..	15,374 80

73,795 80

District No. 14—Sault Ste. Marie:

Travelling Expenses, 22,811.09; Less costs recovered, 3,020.25.	19,790 84
Maintenance.....	28,812 89
Mobile Equipment, 14,309.30; Less costs recovered, 1,079.20..	13,230 10

55,833 83

District No. 15—Timmins:

Travelling Expenses, 36,764.41; Less costs recovered, 1,828.41.	34,936 00
Maintenance.....	28,175 34
Mobile Equipment, 17,818.44; Less costs recovered, 3,019.80..	14,798 64

77,909 98

District No. 16—Port Arthur:

Travelling Expenses, 35,200.92; Less costs recovered, 3,869.06.	31,331 86
Maintenance.....	45,979 48
Mobile Equipment, 3,047.62; Less costs recovered, 14,579.30..	11,531 68

65,779 66

District No. 17—Kenora:

Travelling Expenses, 67,253.60; Less costs recovered, 15,188.69.	52,064 91
Maintenance.....	24,972 21
Mobile Equipment, 8,886.34; Less costs recovered, 7,763.20..	1,123 14

78,160 26

Travelling Expenses:

Administration Division:

Accounts under \$2,500, 41,472.22; Less: Transferred to Public Safety Division, 1,469.36.....	40,002 86
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Special Services Division:

R. J. MacGarva, 3,396.29;—Accounts under \$2,500, 61,026.77.....	64,423 06
Less costs recovered.....	9,389 47

55,033 59

Radio Communicating System:

Accounts under \$2,500.....	656 61
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Ontario Provincial Police Auxiliary Police:

Sundry Officers.....	21,244 67
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Sundry Payments:

Carling World Golf Championship—Accommodation and meals.....	3,388 95
Transporting Prisoners—County of York.....	1,243 35

Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Travelling Expenses—Continued

Sundry Payments—Continued

1967 Motorcycle Precision Ride.....	7,871 02
Mariposa Festival 1967.....	1,616 81
Expo-1967-Accommodation and meals.....	44,568 15
O.P.P. Instrumental Group.....	1,374 11
Policing Grand Bend—Accommodation.....	12,096 00
Miscellaneous Payments.....	5,402 91

77,561 30

Maintenance:

Insurance:

London Life Insurance Co. (Group Life Insurance)	214,296 90
Less: Contributions by Officers.....	202,899 70
	11,397 20
Reed, Shaw & McNaught (Liability Insurance Re Police Dogs)	188 00
Pearl Assurance Co., Ltd. (Camera & Radio Tower Insurance)	729 98

12,315 18

Workmen's Compensation Board:

Payments pursuant to Section 34, The Workmen's Compensation Act, and Administration Assessment pursuant to Section 119.....	77,578 16
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 17,315.05; Anstey Graphic, Ltd., 9,060.19; Barry Manufacturing Co., Ltd., 11,932.37; Bell & Howell Canada, Ltd., 6,209.32; Bond-Boyd & Co., Ltd., 7,495.19; Canadian National Express, 6,599.97; Canadian National Telecommunications, 184,478.58; Canadian Pacific Express Co., 7,369.47; Canadian Steelcase Co., Ltd., 17,194.82; Central Airways, 18,130.83; Challenger Manifold Corp., Ltd., 7,096.30; Chemical Protection Co., Ltd., 65,669.62; Chrysler Airtemp Canada, Ltd., 7,170.73; E. & R., Inc., 13,141.74; E. & S. Currie, Ltd., 6,434.96; Stanley A. Grant, Ltd., 16,262.16; Greb Shoes, Ltd., 40,245.85; Hall Photographic Supply, Ltd., 19,074.90; Department of Highways, 6,107.84; Brian G. Holmes, Ltd., 6,326.75; House of Stone, 224,663.08; Huck Glove Co., Ltd., 8,942.98; Huntington Laboratories, Ltd., 5,571.40; Robert Johnson Office Equipment, Ltd., 13,093.33; Kaufman Footwear, Ltd., 7,534.17; London Flying Club of Canada, 16,959.65; Marnoch Office Supply, Ltd., 12,933.95; J. E. McCutcheon, Ltd., 7,712.12; Minnesota Mining & Mfg. of Canada, Ltd., 23,005.09; Mitchell, Houghton, Ltd., 11,942.15; Northwestern University Traffic Institute, 6,500.00; Office Overload Co., Ltd., 19,887.80; Olivetti Underwood, Ltd., 22,730.71; Ottawa Aero Services (1963), Ltd., 19,724.83; T. J. Parsons, Ltd., 21,701.49; Peninsula Air Service, Ltd., 15,694.86; Department of Public Works, 30,944.21; Queen's Printer, 178,828.11; Receiver General of Canada (Postage), 18,000.00; Remington Office Equipment, 8,240.41; Royal McBee (Canada), Ltd., 5,368.15; Ryerson Press, 7,816.86; Sainthill-Levine & Co., Ltd., 121,574.78; St. Jean Forsyth Co., Ltd., 48,123.76; SCM (Canada), Ltd., 19,964.38; George W. Scully, 5,906.25; Scythes & Co., Ltd., 11,038.02; Sheppard Displaycraft of Canada, Ltd., 9,890.23; Richard H. Stainton, Ltd., 6,604.45; Stokes Cap & Regalia, Ltd., 43,563.26; Sudbury Aviation, Ltd., 15,698.00; Sundry Officers—(Clothing Allowance), 25,603.59; (Medical Exams), 6,170.60; (Transfer Expense), 226,059.20; (Tuition Fees), 5,393.74; Sunshine Office Equipment, Ltd., 14,665.72; Tek Plastics, Ltd., 7,569.11; Toronto Camera Industrial Sales, Ltd., 14,088.34; United Stationery Co., Ltd., 18,993.36; G. H. Wood & Co., Ltd., 51,064.59; Xerox of Canada, Ltd., 16,889.45;—Accounts under \$5,000, 198,116.21.....	2,028,089 03
Less: Refunds.....	1,801 40

2,026,287 63

Mobile Equipment:

Purchase and Maintenance:

Addison's on Bay, Ltd., 6,435.35; Anthony-Keats Marine, Ltd., 11,922.31; Bay City Ford Sales, Ltd., 6,397.76; Bennet & Elliott Co., Ltd., 11,081.90; Border Brokers, Ltd., 12,133.24; Boychuk Motors, 6,522.64; B. P. Canada, Ltd., 155,248.46; British American Oil Co., Ltd., 266,692.13; Canadian	
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Ontario Provincial Police—Continued

Travelling Expenses, etc.—Continued

Mobile Equipment—Continued

Purchase and Maintenance—Continued

Industries, Ltd., 18,817.57; Canadian Petrofina, Ltd., 55,170.07; Central Chevrolet (Toronto), Ltd., 81,985.14; Champlain Oil Products, Ltd., 9,767.73; Chatham Motors, Ltd., 6,447.90; Chemical Protection Co., Ltd., 9,111.26; Chrysler Canada, Ltd., 205,242.24; Cliffe Craft Co., 17,500.00; Dominion Auto Accessories, Ltd., 7,647.32; Dominion of Canada General Insurance Co., 149,573.16; Elgin Motors Co., Ltd., 10,360.49; Follis Garage & Auto Body, 9,848.60; Garden City Rambler, Ltd., 5,389.44; Gauvreau Motors, Ltd., 6,502.72; Gibson Motors (1962), Ltd., 18,129.29; Golden Eagle Refining Co. of Canada, Ltd., 5,308.53; B. F. Goodrich Canada, Ltd., 78,949.10; Goodyear Tire & Rubber Co. of Canada, Ltd., 70,917.54; Gordon Motor Sales Muskoka, Ltd., 6,299.90; Harley-Davidson Motor Co., 73,172.88; J. F. Hartz Co., Ltd., 24,354.26; Humber Valley Marine (O'Connor), Ltd., 10,562.43; Husky Oil Canada, Ltd., 27,526.25; Imperial Oil, Ltd., 321,252.95; Kaiser Jeep of Canada, Ltd., 6,312.75; J. F. Kennedy Ford Sales, Ltd., 6,357.97; Walter Kidde & Co. of Canada, Ltd., 6,240.70; Lakewood Ford Sales, Ltd., 5,588.50; M. S. MacPherson Motors, Ltd., 6,106.68; A. C. McIntyre Motors, Ltd., 5,659.38; McLeod Motors & Equipment, Ltd., 10,978.93; Motive Parts & Equipment, Ltd., 5,404.36; Murphy Oil Co., Ltd., 8,378.01; North York Chevrolet, Ltd., 73,397.93; North York Mower & Marine, Ltd., 14,819.22; Nurse Chevrolet Oldsmobile, Ltd., 8,050.54; Franklin Prouse Motors (1962), Ltd., 6,112.03; Rankin Ford Sales (1963), Ltd., 5,212.70; Receiver General of Canada (Federal Sales Tax-Used Motor Vehicles), 141,688.19; Robertson Motors, Ltd., 38,353.09; Shell Canada, Ltd., 365,668.89; G. L. Skinner, Ltd., 6,376.75; Standard Auto Glass, Ltd., 17,016.66; Sun Oil Co., Ltd., 142,842.75; Supertest Petroleum Corp., Ltd., 125,291.80; Texaco Canada, Ltd., 336,961.99; Thorncrest Motors, Ltd., 25,595.68; Top Valu Gasmart, 10,655.03; Paul Willison, Ltd., 5,752.21; Wilson-Niblett Motors, Ltd., 6,180.54; Russell Winter & Co., 16,008.31; —Accounts under \$5,000, 489,134.58..... 3,602,416 73
Less: Refunds..... 64,671 01

3,537,745 72

In-Service Training (\$50,233.59)

Dominion Catering Co., Ltd., 36,326.12; —Accounts under \$5,000, 13,907.47.... 50,233 59

Radio Communicating System (\$380,359.64)

Bell Telephone Co. of Canada, 6,657.20; Canadian General Electric Co., Ltd., 333,776.67; Canadian Motorola Electronics Co., 21,491.39; —Accounts under \$5,000, 5,368.14..... 367,293 40
Districts' Radio Expenses..... 13,066 24

380,359 64

Salaries—Data Processing (\$53,093.06)

Sundry Employees..... 53,093 06

Maintenance—Data Processing (\$4,718.55)

Accounts under \$5,000..... 4,718 55

Rental of Equipment—Data Processing (\$17,526.70)

International Business Machines Co., Ltd..... 17,526 70

Ontario Provincial Police..... \$34,630,340 05

STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. A. Wishart..... 12,000 00

Statutory—Continued

Allowances to Supreme Court Judges (\$136,864.31)

R.S.O. 1960, Chap. 128, Sec. 1, as amended

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 4,000.00; D. Porter, C.J.O., 472.53; C. A. Addy, 2,109.59; J. B. Aylesworth, 4,000.00; G. T. Evans, 4,000.00; A. Kelly, 4,000.00; B. Laskin, 4,000.00; F. G. MacKay, 4,000.00; G. A. McGillivray, 4,000.00; J. L. McLennan, 4,000.00; W. F. Schroeder, 4,000.00..... 38,582 12

HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 4,000.00; J. W. Brooke, 4,000.00; J. F. Donnelly, 4,000.00; W. A. Donohue, 4,000.00; R. I. Ferguson, 4,000.00; N. C. Fraser, 4,000.00; C. Grant, 4,000.00; E. L. Haines, 4,000.00; E. P. Hartt, 4,000.00; W. J. Henderson, 4,000.00; S. H. Hughes, 4,000.00; A. R. Jessup, 4,000.00; D. A. Keith, 2,109.59; J. M. King, 4,000.00; M. N. Lacourciere, 2,504.11; L. A. Landreville, 1,000.00; A. H. Lieff, 4,000.00; F. T. McDermott, 4,000.00; E. G. Moorhouse, 4,000.00; D. R. Morand, 4,000.00; W. D. Parker, 4,000.00; E. A. Richardson, 4,000.00; S. N. Schatz, 668.49; A. Stark, 4,000.00; C. D. Stewart, 4,000.00; E. G. Thompson, 4,000.00; J. L. Wilson, 4,000.00.... 98,282 19

Allowances to Judges (\$289,937.78)

R.S.O. 1960, Chap. 77, as amended, and
The Surrogate Courts Amendment Act, 1967

Allowances:

His Honour Judge—Ambrose, 3,499.92; Anderson, 3,499.92; Ball, 3,499.92; Beardall, 3,499.92; Bennett, 3,499.92; Brennan, 3,499.92; Brickenden, 3,499.92; Campbell, 3,499.92; Carroll, 3,499.92; Carscallen, 3,499.92; Carter, 3,499.92; Cavers, 3,499.92; Charlton, 3,499.92; Chartrand, 3,499.92; Clare, 3,499.92; Clunis, 3,499.92; Collins, 3,499.92; Colter, 3,499.92; Cooper, 3,499.92; Costello, 3,499.92; Cudney, 3,499.92; Currelly, 3,499.92; Darby, 3,499.92; Denton, 3,499.92; Deyman, 3,499.92; Deziel, 1,535.01; Dick, 3,499.92; Dubrule, 3,499.92; Dunlap, 3,653.34; Duranceau, 3,499.92; Forsyth, 1,285.27; Fuller, 3,499.92; Gibson, 3,499.92; Gould, 874.98; Grant, 3,499.92; Gratton, 1,444.72; Griffiths, 3,499.92; Hall, 3,499.92; Henry, 3,499.92; Hetherington, 3,499.92; Hollinger, 3,653.34; Honeywell, 3,499.92; Hugill, 3,499.92; Jacob, 1,396.77; Kelly, 3,499.92; Lacourciere, 1,310.48; Lane, 3,499.92; Lang, 3,499.92; Latchford, 3,499.92; Leach, 3,499.92; Little, 3,499.92; Lyon, 3,208.26; MacAndrew, 3,499.92; B. J. Macdonald, 3,499.92; P. J. Macdonald, 3,499.92; Macdonell, 3,499.92; MacKenzie, 3,499.92; F. J. MacRae, 3,499.92; I. MacRae, 291.66; Maedel, 3,499.92; Martin, 2,883.90; McCombs, 3,499.92; McDonagh, 3,499.92; McLennan, 3,499.92; McMillan, 3,499.92; Moore, 3,499.92; Reville, 3,499.92; Reynolds, 1,396.78; Richard, 3,499.92; Richardson, 3,499.92; Roberts, 3,499.92; Robinson, 3,499.92; Rogers, 3,499.92; Ross, 3,499.92; St. Aubin, 3,499.92; Sheppard, 3,499.92; Shortt, 3,499.92; Smith, 3,499.92; Sprague, 3,499.92; Staniszewski, 1,009.23; Sutherland, 3,499.92; Sweet, 3,499.92; Thomas, 3,499.92; Vannini, 3,499.92; Waisberg, 3,499.92; Warrender, 3,499.92; Weaver, 3,499.92; Willmott, 6,999.96..... 289,937 78

Crown Contributions re Judges' Plans (\$19,833.53)

R.S.O. 1960, Chap. 348, Sec. 94, as amended

R. Benn, 2,000.00; Township of Caradoc, 1,186.60; Town of Exeter, 360.13; City of Galt, 537.69; Lloyd & Purcell, 4,977.35; G. B. MacAulay, 1,250.00; Township of Niagara, 7,833.20; Township of Sullivan, 1,688.56..... 19,833 53

Payments under The Audit Act, R.S.O. 1960, Chap. 27, Sec. 12 (\$2,831.75)

Reward Fund re Precious Metals Theft Branch..... 2,831 75

Expenses of Elections (\$4,344,997.27)

R.S.O. 1960, Chap. 118, Sec. 193

BY-ELECTIONS

Returning Officers, Enumerators, etc.:

Electoral Districts—Kenora, 15.00; Nipissing, 27.35..... 42 35

Statutory—Continued

Expenses of Elections—Continued

GENERAL ELECTION 1967

Election Board Accounts:

Provisional Judicial Districts—Algoma, 2,555.01; Cochrane, 1,621.97; Kenora, 1,608.52; Manitoulin, 1,492.68; Muskoka, 365.00; Nipissing, 857.42; Parry Sound, 1,035.04; Rainy River, 1,529.41; Sudbury, 2,333.20; Thunder Bay, 2,285.73; Timiskaming, 1,194.75..... 16,878 73

Counties—Brant, 3,016.87; Bruce, 1,284.59; Carleton, 6,019.71; Dufferin, 986.27; Elgin, 861.21; Essex, 4,328.59; Frontenac, 1,966.96; Grey, 1,221.28; Haldimand, 765.68; Halton, 3,724.54; Hastings, 2,490.96; Huron, 857.40; Kent, 1,469.05; Lambton, 1,721.80; Lanark, 1,177.47; Leeds and Grenville, 2,081.58; Lennox and Addington, 365.00; Lincoln, 2,281.43; Middlesex, 3,671.36; Norfolk, 1,058.24; Northumberland and Durham, 2,747.01; Ontario, 3,746.26; Oxford, 1,016.43; Peel, 3,477.53; Perth, 1,085.74; Peterborough, 2,542.52; Prescott and Russell, 1,185.83; Prince Edward, 455.00; Renfrew, 2,025.08; Simcoe, 1,771.55; Stormont, Dundas and Glengarry, 2,019.10; Victoria, 843.87; Waterloo, 3,477.57; Welland, 4,249.40; Wellington, 2,154.68; Wentworth, 9,044.16; York, 57,147.78..... 140,339 50

Returning Officers, Enumerators, etc.:

Electoral Districts—Algoma, 29,399.32; Algoma-Manitoulin, 24,254.20; Brant, 20,038.41; Brantford, 37,867.41; Carleton, 40,614.83; Carleton East, 36,162.85; Chatham-Kent, 31,387.43; Cochrane North, 25,810.65; Cochrane South, 31,175.98; Dufferin-Simcoe, 27,263.84; Durham, 22,948.17; Elgin, 31,854.33; Essex-Kent, 19,031.93; Essex South, 25,323.08; Fort William, 36,732.85; Frontenac-Addington, 26,586.26; Glengarry, 19,086.46; Grenville-Dundas, 26,071.97; Grey-Bruce, 35,005.74; Grey South, 25,003.98; Haldimand-Norfolk, 31,496.08; Halton East, 43,062.89; Halton West, 44,179.74; Hamilton Centre, 36,708.72; Hamilton East, 36,413.42; Hamilton Mountain, 36,924.15; Hamilton West, 40,732.47; Hastings, 22,318.20; Huron, 20,861.04; Huron-Bruce, 22,823.19; Kenora, 29,133.91; Kent, 20,963.93; Kingston and the Islands, 36,172.51; Kitchener, 46,662.21; Lambton, 26,015.42; Lanark, 27,577.97; Leeds, 27,722.17; Lincoln, 32,850.81; London North, 49,715.35; London South, 45,328.80; Middlesex North, 19,220.43; Middlesex South, 35,408.15; Muskoka, 19,740.98; Niagara Falls, 36,038.13; Nickel Belt, 20,385.75; Nipissing, 38,365.26; Northumberland, 27,348.18; Ontario, 21,368.31; Ontario South, 35,372.12; Oshawa, 42,223.82; Ottawa Centre, 41,751.59; Ottawa East, 40,009.82; Ottawa South, 50,441.45; Ottawa West, 49,935.28; Oxford, 37,443.57; Parry Sound, 26,597.69; Peel North, 47,476.15; Peel South, 49,878.50; Perth, 39,227.57; Peterborough, 49,874.52; Port Arthur, 33,181.45; Prescott and Russell, 26,343.14; Prince Edward-Lennox, 21,456.32; Quinte, 33,872.65; Rainy River, 24,752.09; Renfrew North, 26,525.03; Renfrew South, 25,392.49; St. Catharines, 45,999.43; Sandwich-Riverside, 40,072.93; Sarnia, 33,344.24; Sault Ste. Marie, 42,283.82; Simcoe Centre, 31,718.01; Simcoe East, 28,657.05; Stormont, 31,667.01; Sudbury, 38,477.14; Sudbury East, 28,670.15; Thunder Bay, 24,341.56; Timiskaming, 36,580.42; Victoria-Haliburton, 26,195.41; Waterloo North, 34,902.23; Waterloo South, 32,862.12; Welland, 33,441.82; Welland South, 27,822.23; Wellington-Dufferin, 21,121.61; Wellington South, 35,320.18; Wentworth, 34,255.13; Wentworth North, 30,713.51; Windsor-Walkerville, 43,450.80; Windsor West, 43,552.95; York Centre, 40,716.02; York North, 34,964.90; Metropolitan Toronto—Armourdale, 42,209.04; Beaches-Woodbine, 46,772.69; Bellwoods, 32,669.03; Don Mills, 41,485.68; Dovercourt, 37,939.39; Downsview, 47,884.11; Eglinton, 47,012.08; Etobicoke, 50,801.75; High Park, 50,913.00; Humber, 43,697.59; Lakeshore, 34,856.61; Parkdale, 31,649.72; Riverdale, 50,003.62; St. Andrew-St. Patrick, 33,460.73; St. David, 45,986.82; St. George, 45,963.32; Scarborough Centre, 38,232.80; Scarborough East, 29,410.74; Scarborough North, 40,831.38; Scarborough West, 45,048.75; York East, 46,133.70; York-Forest Hill, 52,563.32; York Mills, 68,656.82; York South, 41,162.15; York West, 51,619.29; Yorkview, 51,967.15..... 4,138,975 06

Services:

W. B. Common, 8,575.00; Sundry Persons, 17,489.94..... 26,064 94

Statutory—Continued

Expenses of Elections—Continued

General Election 1967—Continued

Returning Officers, Enumerators, etc.—Continued

Active Service Vote:

A. W. Corner, services, 1,000.00; S. J. Gadsby, services, 1,000.00; expenses, 155.65;—Other accounts under \$5,000, 3,163.55.....	5,319 20
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General Expenses:

Queen's Printer, 7,265.93; Telephone, 1,008.16;—Other accounts under \$5,000, 11,609.54.....	19,883 63
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Add: Balance of Accountable Advance, Chief Election Officer, 1967-68.....	9,151 44
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	4,356,654 85
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Less: Outstanding Accountable Advance, Chief Election Officer, 1966-67.....	11,771 22
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	4,344,883 63
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THE LIQUOR LICENCE ACT

Accounts under \$5,000.....	113 64
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Total Expenses of Elections.....	4,344,997 27
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Registrars of Deeds

Supplementing Incomes (\$336.51)

The Registry Act, R.S.O. 1960, Sec. 112 (2), as amended

B. Davis.....	336 51
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Statutory.....	\$4,806,801 15
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SPECIAL WARRANT

Providing financial assistance to the centre of criminology
at the University of Toronto (\$65,500.00)

Centre of Criminology, University of Toronto.....	65,500 00
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Total Expenditure, Department of Attorney General.....	\$64,192,712.02
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PART C

DEPARTMENT OF CIVIL SERVICE

FISCAL YEAR, 1967-68

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PART C—DEPARTMENT OF CIVIL SERVICE
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	95,000 00		10,500 00	105,388 30		111 70
Travelling Expenses.....	6	3,000 00			2,406 75		593 25
Maintenance.....	6	8,500 00			8,471 68		28 32
Main Office.....	..	106,500 00		10,500 00	116,266 73		733 27
Pay and Classification Standards:							
Salaries.....	6	316,000 00			287,798 38		28,201 62
Travelling Expenses.....	6	20,000 00			13,306 19		6,693 81
Maintenance.....	6	13,000 00			12,969 89		30 11
Pay and Classifications Standards.....	..	349,000 00			314,074 46		34,925 54
Recruitment and Examination:							
Salaries.....	6	251,000 00			237,629 09		13,370 91
Travelling Expenses.....	6	10,000 00			9,967 62		32 38
Maintenance.....	6	21,000 00		13,000 00	27,720 25		6,279 75
Publications and Advertising.....	7	67,000 00		52,000 00	112,912 92		6,087 08
Recruitment and Examination.....	..	349,000 00		65,000 00	388,229 88		25,770 12
Training and Development:							
Salaries.....	7	85,500 00		1,000 00	86,100 16		399 84
Travelling Expenses.....	7	4,500 00			2,361 87		2,138 13
Maintenance.....	7	2,500 00			2,109 28		390 72

General Training Costs.....	7	43,500 00	.....	.....	35,144 81	.....	8,355 19
Administrative Trainee Programme.....	7	75,000 00	.....	.....	75,115 22	.....	384 78
Training and Development.....	..	211,000 00	.....	.....	200,831 34	.....	11,668 66
Administrative Services:							
Salaries.....	7	187,000 00	.....	.....	159,025 08	.....	27,974 92
Travelling Expenses.....	7	2,500 00	.....	.....	2,397 92	.....	102 08
Maintenance.....	7	36,500 00	.....	.....	32,346 98	.....	4,153 02
Administrative Services.....	..	226,000 00	.....	.....	193,769 98	.....	32,230 02
Data Processing Services:							
Salaries.....	8	118,000 00	.....	.....	106,236 63	.....	11,763 37
Travelling Expenses.....	8	1,500 00	.....	.....	1,006 36	.....	493 64
Maintenance.....	8	15,500 00	.....	.....	12,523 23	.....	2,976 77
Equipment Rental.....	8	32,000 00	.....	.....	29,772 36	.....	2,227 64
Data Processing Services.....	..	167,000 00	.....	.....	149,538 58	.....	17,461 42
Planning and Audit:							
Salaries.....	8	88,500 00	.....	.....	82,688 70	.....	5,811 30
Travelling Expenses.....	8	7,000 00	.....	.....	10,436 39	.....	63 61
Maintenance.....	8	3,000 00	.....	.....	2,262 25	.....	737 75
Planning and Audit.....	..	98,500 00	.....	.....	95,387 34	.....	6,612 66
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards:							
Salaries.....	8	17,000 00	.....	.....	16,974 37	.....	25 63
Travelling Expenses.....	8	3,000 00	.....	.....	273 28	.....	2,726 72
Maintenance.....	8	2,500 00	.....	.....	2,499 63	.....	37
Honoraria.....	8	18,000 00	.....	.....	15,795 00	.....	2,205 00
Ontario Joint Council, Civil Service Arbitra- tion Board and Grievance Boards.....	..	40,500 00	.....	.....	35,542 28	.....	4,957 72

PART C—DEPARTMENT OF CIVIL SERVICE—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Civil Service	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Publications:	8	35,500 00			33,377 57		2,122 43
Salaries.....	9	2,500 00			1,475 59		1,024 41
Travelling Expenses.....	9	2,000 00			1,038 72		961 28
Maintenance.....	9	55,000 00			45,849 36		9,150 64
Publications.....	..	95,000 00			81,741 24		13,258 76
Personnel Research:	9	83,500 00			82,001 69		1,498 31
Salaries.....	9	2,500 00			1,644 57		855 43
Travelling Expenses.....	9	2,000 00			1,997 15		2 85
Maintenance.....	..	88,000 00			85,643 41		2,356 59
Employee Services:	9	29,000 00			27,929 73		1,070 27
Salaries.....	9	3,000 00			2,031 06		968 94
Travelling Expenses.....	9	2,500 00			1,433 62		1,066 38
Maintenance.....	..	15,000 00					15,000 00
Film production.....	..	49,500 00			31,394 41		18,105 59
Employee Services.....	..	1,780,000 00		80,500 00	1,692,419 65		168,080 35
Department of Civil Service.....	..						

SUMMARY

Department of Civil Service	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6	116,266 73		116,266 73
Pay and Classification Standards.....	6	314,074 46		314,074 46
Recruitment and Examination.....	6-7	388,229 88		388,229 88
Training and Development.....	7	200,831 34		200,831 34
Administrative Services.....	7	193,769 98		193,769 98
Data Processing Services.....	8	149,538 58		149,538 58
Planning and Audit.....	8	95,387 34		95,387 34
Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.	8	35,542 28		35,542 28
Publications.....	8-9	81,741 24		81,741 24
Personnel Research.....	9	85,643 41		85,643 41
Employee Services.....	9	31,394 41		31,394 41
Department of Civil Service.....	..	1,692,419 65		1,692,419 65

DEPARTMENT OF CIVIL SERVICE

(Under the Treasurer of Ontario)

MAIN OFFICE

Salaries (\$105,388.30)

D. J. Collins..... Deputy Minister and Chairman.....	27,249 93	
H. Copland, 20,499.93; D. N. Omand, 21,000.00;—Other salaries, 36,638.44..		105,388 30

Travelling Expenses (\$2,406.75)

Accounts under \$2,500.....		2,406 75
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Maintenance (\$8,471.68)

Accounts under \$5,000.....		8,471 68
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Main Office.....	\$116,266 73	
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PAY AND CLASSIFICATION STANDARDS

Salaries (\$287,798.38)

E. J. Etchen, 15,000.00;—Other salaries, 272,798.38.....		287,798 38
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Travelling Expenses (\$13,306.19)

Accounts under \$2,500.....		13,306 19
-----------------------------	--	-----------

Maintenance (\$12,969.89)

Accounts under \$5,000.....		12,969 89
-----------------------------	--	-----------

Pay and Classification Standards.....	\$314,074 46	
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RECRUITMENT AND EXAMINATION

Salaries (\$237,629.09)

Sundry Employees, 237,542.09; Temporary Help, 4,389.96.....	241,932 05	
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Less:

Transferred to Department of—Agriculture and Food, 146.65;
 Attorney General, 389.84; Civil Service—Other Branches,
 304.02; Economics and Development, 68.87; Education,
 570.11; Financial and Commercial Affairs, 98.43; Health,
 734.39; Labour, 902.85; Mines, 56.81; Prime Minister, 38.00;
 Provincial Secretary and Citizenship, 121.80; Transport,
 170.40; Treasury, 494.19..... 4,096 36

Refunded by—Liquor Control Board of Ontario,
 96.41; Ontario Water Resources Commission,
 110.19..... 206 60

4,302 96

237,629 09

Travelling Expenses (\$9,967.62)

Accounts under \$2,500.....		9,967 62
-----------------------------	--	----------

Maintenance (\$27,720.25)

Jonker Corporation, 6,183.54; Queen's Printer, 7,391.60;—Accounts under \$5,000, 14,145.11.....		27,720 25
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Recruitment and Examination—Continued

Publications and Advertising (\$112,912.92)

Drake Advertising, Ltd., 184,595.78;—Accounts under \$5,000, 7,174.59.....	191,770 37	
Less:		
Transferred to Department of—Agriculture and Food, 2,710.03; Attorney General, 525.23; Economics and Development, 10,967.37; Education, 4,920.83; Energy and Resources Management, 1,567.93; Financial and Commercial Affairs, 687.57; Health, 11,965.78; Labour, 10,383.59; Lands and Forests, 6,574.90; Municipal Affairs, 2,455.18; Provincial Secretary and Citizenship, 193.74; Reform Institutions, 1,320.38; Social and Family Services, 4,068.99; Tourism and Information, 2,505.71; Transport, 2,455.47; University Affairs, 1,897.53; Treasury, 6,460.83.....	71,661 06	
Refunded by—Ontario Housing Corporation.....	7,196 39	
	<u>78,857 45</u>	112,912 92
Recruitment and Examination.....	\$388,229 88	

TRAINING AND DEVELOPMENT

Salaries (\$86,100.16)

S. Davidovich, 15,999.89;—Other salaries, 70,100.27.....	86,100 16
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Travelling Expenses (\$2,361.87)

Accounts under \$2,500.....	2,361 87
-----------------------------	----------

Maintenance (\$2,109.28)

Accounts under \$5,000.....	2,109 28
-----------------------------	----------

General Training Costs (\$35,144.81)

Accounts under \$5,000.....	35,144 81
-----------------------------	-----------

Administrative Trainee Programme (\$75,115.22)

Salaries:	
Sundry Persons.....	75,115 22
Training and Development.....	\$200,831 34

ADMINISTRATIVE SERVICES

Salaries (\$159,025.08)

Sundry Employees.....	159,025 08
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Travelling Expenses (\$2,397.92)

Accounts under \$2,500.....	2,397 92
-----------------------------	----------

Maintenance (\$32,346.98)

Queen's Printer, 32,029.12;—Accounts under \$5,000, 13,402.18.....	45,431 30	
Less: Printing and Duplicating Costs transferred to:—		
Other Branches.....	12,726 12	
Other Departments.....	358 20	
	<u>13,084 32</u>	32,346 98
Administrative Services.....	\$193,769 98	

DATA PROCESSING SERVICES

Salaries (\$106,236.63)

Sundry Employees..... 106,236 63

Travelling Expenses (\$1,006.36)

Accounts under \$2,500..... 1,006 36

Maintenance (\$12,523.23)

Queen's Printer, 5,046.38;—Accounts under \$5,000, 7,476.85..... 12,523 23

Equipment Rental (\$29,772.36)

International Business Machines Co., Ltd., 25,698.84;—Accounts under \$5,000,
4,073.52..... 29,772 36

Data Processing Services.....\$149,538 58

PLANNING AND AUDIT

Salaries (\$82,688.70)

Sundry Employees..... 82,688 70

Travelling Expenses (\$10,436.39)

Accounts under \$2,500..... 10,436 39

Maintenance (\$2,262.25)

Accounts under \$5,000..... 2,262 25

Planning and Audit.....\$95,387 34

ONTARIO JOINT COUNCIL, CIVIL SERVICE ARBITRATION BOARD
AND GRIEVANCE BOARDS

Salaries (\$16,974.37)

Sundry Employees..... 16,974 37

Travelling Expenses (\$273.28)

Accounts under \$2,500..... 273 28

Maintenance (\$2,499.63)

Accounts under \$5,000..... 2,499 63

Honoraria (\$15,795.00)

His Honour Judge J. C. Anderson, 1,140.00; J. S. Dupré, 1,675.00; H. E. Elborn,
120.00; W. E. Grasham, 2,485.00; D. Hinchey, 960.00; Miller, Thomson, Hicks,
Sedgewick, Lewis & Healy, re R. V. Hicks, 1,100.00; R. Presgrave, 5,325.00;
R. P. Riffin, 950.00; E. Smith, 360.00; F. E. Wood, 1,680.00..... 15,795 00

Ontario Joint Council, Civil Service Arbitration Board and
Grievance Boards.....\$35,542 28

PUBLICATIONS

Salaries (\$33,377.57)

Sundry Employees..... 33,377 57

Publications—Continued

Travelling Expenses (\$1,475.59)

Accounts under \$2,500	1,475 59
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Maintenance (\$1,038.72)

Accounts under \$5,000	1,038 72
------------------------------	----------

Publications (\$45,849.36)

General Printers, Ltd., 24,448.44; Queen's Printer, 15,711.00;—Accounts under \$5,000, 5,689.92	45,849 36
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Publications	\$81,741 24
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PERSONNEL RESEARCH

Salaries (\$82,001.69)

Sundry Employees	82,001 69
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Travelling Expenses (\$1,644.57)

Accounts under \$2,500	1,644 57
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Maintenance (\$1,997.15)

Accounts under \$5,000	1,997 15
------------------------------	----------

Personnel Research	\$85,643 41
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EMPLOYEE SERVICES

Salaries (\$27,929.73)

Sundry Employees	27,929 73
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Travelling Expenses (\$2,031.06)

Accounts under \$2,500	2,031 06
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Maintenance (\$1,433.62)

Accounts under \$5,000	1,433 62
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Employee Services	\$31,394 41
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Total Expenditure, Department of Civil Service ..	\$1,692,419.65
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PART D

DEPARTMENT OF
ECONOMICS AND DEVELOPMENT

FISCAL YEAR, 1967-68

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Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Economics and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	559,000 00		65,000 00	617,633 38		6,366 62
Travelling Expenses.....	6	47,000 00			37,584 11		9,415 89
Maintenance.....	6	125,000 00			124,348 57		651 43
Postage—Entire Department.....	6	35,000 00		10,000 00	44,968 82		31 18
Grants.....	6	252,000 00			251,800 00		200 00
Grant to Ontario Research Foundation.....	6	925,000 00		620,000 00	1,545,000 00		
Advertising, Films, Conferences, etc.....	6	1,198,000 00		145,000 00	1,309,850 95		33,149 05
Costs of participation in the Canadian Universal and International Exhibition of 1967.....	7	450,000 00		1,915,000 00	2,364,482 48		517 52
Total.....	..	3,591,000 00		2,755,000 00	6,295,668 31		50,331 69
Less: Reimbursements of Expenditures, re Expo '67.....	7				398,876 72		398,876 72
Main Office.....	..	3,591,000 00		2,755,000 00	5,896,791 59		449,208 41
Ontario Economic Council:							
Salaries.....	8	70,000 00		6,000 00	71,195 37		4,804 63
Travelling Expenses.....	8	10,000 00			8,932 78		1,067 22
Maintenance, including allowances, fees, conferences, etc.....	8	145,000 00			93,871 12		51,128 88
Ontario Economic Council.....	..	225,000 00		6,000 00	173,999 27		57,000 73
Ontario House:							
Salaries.....	8	142,000 00		25,000 00	162,277 75		4,722 25
Travelling Expenses.....	8	25,000 00		10,000 00	25,817 13		9,182 87
Maintenance including rent and rates, allowances, etc.....	8	221,000 00		12,000 00	220,502 25		12,497 75

Ontario House.....	..	388,000 00	..	47,000 00	408,597 13	..	26,402 87
Immigration Branch:							
Salaries.....	9	170,000 00	..	..	145,299 82	..	24,700 18
Travelling Expenses.....	9	22,000 00	..	..	15,161 89	..	6,838 11
Maintenance.....	9	44,000 00	..	..	43,654 20	..	345 80
Publication of reports, exhibits and displays.....	9	32,000 00	..	..	26,013 61	..	5,986 39
Immigration Branch.....	..	268,000 00	..	..	230,129 52	..	37,870 48
Trade and Industry Branch:							
Salaries.....	10	596,000 00	..	46,000 00	637,391 47	..	4,608 53
Travelling Expenses.....	10	120,000 00	..	..	92,916 80	..	27,083 20
Maintenance.....	10	121,000 00	..	..	119,688 38	..	1,311 62
Foreign Service: Administration Expenses, etc.....	10	655,000 00	..	..	361,435 60	..	293,564 40
Cost of conducting Sales Missions, etc.....	11	729,000 00	..	..	538,678 29	..	190,321 71
Trade and Industry Branch.....	..	2,221,000 00	..	46,000 00	1,750,110 54	..	516,889 46
Ontario Development Corporation:							
Salaries.....	11	460,000 00	..	15,000 00	471,036 06	..	3,963 94
Travelling Expenses.....	11	38,000 00	..	2,500 00	40,462 39	..	37 61
Maintenance including per diem allowances, etc.....	11	56,000 00	..	..	55,999 29	..	71
Ontario Development Corporation.....	..	554,000 00	..	17,500 00	567,497 74	..	4,002 26
Ontario Housing Corporation:							
Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	12	2,153,000 00	..	535,000 00	1,721,077 65	..	966,922 35
Advances for projects under The Ontario Housing Corporation Act.....	12	..	16,000,000 00	16,500,000 00	..	31,724,884 18	775,115 82
Grants to assist non-profit Limited Dividend Housing Companies and other groups, etc.....	12	80,000 00	..	38,000 00	117,130 08	..	869 92
Grants to assist in research studies concerning housing, etc.....	12	100,000 00	..	..	7,038 17	..	92,961 83
Ontario Housing Corporation.....	..	2,333,000 00	16,000,000 00	17,073,000 00	1,845,245 90	31,724,884 18	1,835,869 92

PART D—DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Economics and Development	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Ontario Student Housing Corporation: Contribution to the Ontario Student Housing Corpora- tion to finance its operation.....	12	850,000 00	.....	.....	816,108 04	.....	33,891 96
Advances for projects under The Housing Development Act.....	12	.....	6 000 000 00	.....	.....	2,683,891 96	3,316,108 04
Ontario Student Housing Corporation.....	..	850,000 00	6,000,000 00	.....	816,108 04	2,683,891 96	3,350,000 00
Supply Bill.....	..	10,430,000 00	22,000,000 00	19,944,500 00	11,688,479 73	34,408,776 14	6,277,244 13
Statutory: Minister's Salary.....	12	.....	.....	.....	12,000 00	.....	.....
Grants to assist in the erection of housing units for elderly persons.....	12	.....	.....	.....	315,189 01	.....	.....
Advances to The Sheridan Park Corporation.....	12	.....	.....	.....	.....	375,000 00	.....
Statutory.....	..	.....	.....	.....	327,189 01	375,000 00	.....
Total.....	..	.....	.....	.....	12,015,668 74	34,783,776 14	.....
Deduct: Transferred to Loans and Ad- vances, etc. (see Part Z).....	..	.....	.....	.....	.....	34,783,776 14	.....
Department of Economics and Development..	..	.....	.....	.....	12,015,668 74	.....	.....

SUMMARY

Department of Economics and Development	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6-7	5,896,791 59	.....	5,896,791 59
Ontario Economic Council.....	8	173,999 27	.....	173,999 27
Ontario House.....	8-9	408,597 13	.....	408,597 13
Immigration Branch.....	9-10	230,129 52	.....	230,129 52
Trade and Industry Branch.....	10-11	1,750,110 54	.....	1,750,110 54
Ontario Development Corporation.....	11	567,497 74	.....	567,497 74
Ontario Housing Corporation.....	12	1,845,245 90	31,724,884 18	33,570,130 08
Ontario Student Housing Corporation.....	12	816,108 04	2,683,891 96	3,500,000 00
Statutory.....	12	327,189 01	375,000 00	702,189 01
Total.....	..	12,015,668 74	34,783,776 14	46,799,444 88
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	34,783,776 14	34,783,776 14
Department of Economics and Development.....	..	12,015,668 74	.....	12,015,668 74

DEPARTMENT OF ECONOMICS AND DEVELOPMENT

Hon. S. J. Randall, Minister (Statutory, see page D 12)

MAIN OFFICE

Salaries (\$617,633.38)

S. W. Clarkson.....	Deputy Minister.....	25,999 90	
J. W. Ramsay, 16,999.95;—	Other salaries, 574,633.53.....		617,633 38

Travelling Expenses (\$37,584.11)

Hon. S. J. Randall, 5,474.27; Baldwin Travel Bureau, Ltd., 4,310.40; Holling Travel Service, 4,855.28; J. W. Ramsay, 3,214.34; Transferred from Ontario House 244.42;—	Accounts under \$2,500, 19,485.40.....		37,584 11
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Maintenance (\$124,348.57)

Automation Machines, Inc., 9,541.22; Department of Civil Service, 7,877.16; A. B. Dick Co. of Canada, Ltd., 6,905.29; International Business Machines Co., Ltd., 9,026.95; Itek Business Products, Ltd., 15,281.39; Queen's Printer, 23,723.41; United Paper Mills, Ltd., 5,566.81; Wilson-Munroe Co., Ltd., 34,006.82; Xerox of Canada, Ltd., 16,993.27;—	Telephone, 5,387.26; accounts under \$5,000, 87,692.01.....	222,001 59	
Less: Printing costs transferred to Ontario Housing Corporation.....		14,059 05	
Printing costs transferred to Ontario Student Housing Corporation.....		563 84	
Printing costs transferred to Treasury Department.....		21,938 26	
Printing costs transferred to other branches.....		61,091 87	
		<u>97,653 02</u>	124,348 57

Postage—Entire Department (\$44,968.82)

Receiver General of Canada.....		44,968 82
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Grants (\$251,800.00)

Regional Development Councils:

Central Ontario, 25,000.00; Eastern Ontario, 25,000.00; Georgian Bay, 25,000.00; Lake Erie Regional, 25,000.00; Lake Ontario, 25,000.00; Mid-Western Ontario, 25,000.00; Niagara Regional, 25,000.00; Northeastern Ontario, 25,000.00; Northwestern Ontario, 25,000.00; St. Clair Regional, 25,000.00.....		250,000 00
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L'Association Internationale des Etudiants en Sciences Economiques et Commerciales:

Sundry Persons.....		1,800 00
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Grant to Ontario Research Foundation as authorized by the Minister (\$1,545,000.00)

Ontario Research Foundation for:

Foundation Research and Industrial Research Services.....		150,000 00
Foundation Research.....		1,395,000 00

Advertising, Films, Conferences, Special Services and Publications arising therefrom (\$1,309,850.95)

Salaries:

Sundry Employees.....		16,414 98
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Travelling Expenses:

Accounts under \$2,500.....		253 00
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Main Office—Continued

Advertising, Films, Conferences, etc.—Continued

Miscellaneous:

Analytical Research, Ltd., 8,166.00; Bell Telephone Co. of Canada, 8,998.63; Gerald Bern, Ltd., 6,914.25; Camera Lighting Equipment, Ltd., 10,714.00; Canadian Broadcasting Corp., 7,005.40; Christopher Chapman, Ltd., 5,000.00; Chasen's, 5,264.72; Civil Service Association of Ontario, Toronto Branch, 11,285.00; Disney Display, 28,201.42; Domtar Packaging, Ltd., 5,761.63; Exhibit Furniture Rentals, 7,107.72; Federal Newsphotos (Canada), Ltd., 18,728.74; Foster Advertising, Ltd., 592,436.86; Roy Krost Productions, Ltd., 8,833.57; Marshall-Taylor Productions, Ltd., 15,800.00; Herman Miller of Canada, Ltd., 9,771.60; Palette Production, 7,242.61; Queen's Printer, 62,089.81; R.C.A. Victor Co., Ltd., 9,130.00; Receiver General of Canada, 15,168.44; Royal York Hotel, 10,295.44; Sampson-Matthews, Ltd., 87,184.24; Stewart & Morrison, Ltd., 10,183.34; Technicolor, Inc., 34,846.30; Trident Reproduction Services, 90,787.72; University of Toronto Press, 126,524.93; Versafood Services, Ltd., 20,215.93; Transferred from Main Office—Printing, 14,478.21;—Accounts under \$5,000, 55,046.46..... 1,293,182 97

Costs of participation in the Canadian Universal and
International Exhibition of 1967 (\$1,965,605.76)

Salaries:

Sundry Employees..... 252,523 39

Travelling Expenses:

Accounts under \$2,500..... 13,115 27

Miscellaneous:

Alex Plastic Products, 9,643.00; Allied Building Services (1962), Ltd., 54,652.48; Astro Electronics Corp., 14,235.08; Bell Telephone Co. of Canada, 15,377.24; E. Bouthillier, 5,378.00; Camera Lighting Equipment, Ltd., 36,781.50; Canadian Corporation for the 1967 World Exhibition, 140,070.62; Canadian Display & Exhibit Co., Ltd., 35,053.24; Cassidy's, Ltd., 6,804.03; Christopher Chapman, Ltd., 7,500.00; Cook & Leitch-Perini, Ltd., 923,747.88; Craft Wood Products, 15,679.00; Crystal Foundation Co., Ltd., 7,408.50; Danor Electric Co., Ltd., 12,673.00; Dexter Color Canada, Ltd., 5,502.00; Disney Display, 10,354.86; Display Services Co., Ltd., 6,100.17; Fairfield & Dubois, 144,632.93; Fairfield Institutional Supplies, 12,749.66; Fine Art Services Transport, Ltd., 7,071.89; Foster Advertising, Ltd., 27,835.96; General Sound & Theatre Equipment, Ltd., 14,797.67; Gray Coach Lines, Ltd., 13,516.00; Harvey Paper Products, Ltd., 6,461.47; Ideal Food Service Equipment, 21,753.13; Ishii Brothers, Ltd., 19,091.00; Market Facts of Canada, Ltd., 5,000.00; McLean-Peister, Ltd., 17,636.25; Monitor Productions, Ltd., 7,165.20; National Granite, Ltd., 5,000.00; Nation-builders Committee, 15,183.84; Ontario Maple Syrup Producers Association, 24,932.73; Philips Electronic Equipment, 5,448.21; Ports of Call International, Ltd., 76,180.81; Precision Record Productions, Ltd., 5,375.00; Quartet Productions, Ltd., 5,247.78; Reed, Shaw & McNaught, 6,185.80; Stewart & Morrison, Ltd., 24,464.03; T.D.F. Artists, Ltd., 83,807.13; Technicolor, Inc., 11,005.66; Telford & Craddock Printers, Ltd., 7,162.10; Harvie Thompson & Steven Waring, Ltd., 24,265.75; Transferred from Main Office—Printing, 331.27;—Telephone, 11,030.56; accounts under \$5,000, 188,551.39..... 2,098,843 82

2,364,482 48

Less: Reimbursements of Expenditures:

Re Expo '67: Contribution from Hydro-Electric Power Commission of Ontario... 300,000 00
Recovered from Canadian Corporation for the 1967 World Exhibition..... 56,411 79
Miscellaneous sales and rentals..... 42,464 93

398,876 72

1,965,605 76

Main Office.....\$5,896,791 59

ONTARIO ECONOMIC COUNCIL

Salaries (\$71,195.37)

Sundry Employees.....	71,195 37
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Travelling Expenses (\$8,932.78)

W. H. Cranston, 4,477.25;—Transferred from Ontario House, 5.38; accounts under \$2,500, 4,450.15.....	8,932 78
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Maintenance, including allowances, fees, conferences,
research and special studies (\$93,871.12)

Per Diem Allowances:

W. H. Cranston (Chairman), 19,100.00; W. H. Marsh, 855.00; A. D. Misener, 1,100.00; G. R. Paterson, 1,680.00; B. T. Richardson, 3,300.00.....	26,035 00
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Other Expenses:

Private Planning Association of Canada, 10,002.00; Receiver General of Canada, 22,519.54; Silvix Services, Ltd., 7,986.45; Transferred from Main Office—Printing, 7,049.05;—Telephone, 1,107.90; accounts under \$5,000, 19,171.18.....	67,836 12
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Ontario Economic Council.....	\$173,999 27
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ONTARIO HOUSE

Salaries.....	\$ 162,277.75
Travelling Expenses.....	25,817.13
Maintenance, etc.....	220,502.25
	<u>\$ 408,597.13</u>

Expenditures made in Ontario:

Salaries:

J. S. P. Armstrong, 29,545.09; A. A. Rowan-Legg, 14,999.94; —Other salaries, 61,289.19.....	105,834 22
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Foreign Service Allowances:

J. S. P. Armstrong, 5,739.94; E. D. Jones, 7,032.72; T. A. Lillico, 2,370.27; F. T. Marshall, 7,396.07; A. A. Rowan-Legg, 2,291.39; D. R. H. Spence, 2,657.44; W. T. Thompson, 999.96..	28,487 79
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Travelling Expenses:

Accounts under \$2,500.....	1,877 03
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Transfer Expenses:

Accounts under \$5,000.....	8,910 71
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General Maintenance:

Accounts under \$5,000.....	6,127 01
	<u>151,236 76</u>

Expenditures made in London, England:

Salaries:

Sundry Employees.....	56,443 53
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Foreign Service Allowances:

A. Emslie, 989.89; W. T. Thompson, 989.89.....	1,979 78
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Travelling Expenses:

J. S. P. Armstrong, 3,631.13; E. D. Jones, 4,454.14; F. T. Marshall, 3,116.27; W. T. Thompson, 7,318.01;—Accounts under \$2,500, 5,420.55.....	23,940 10
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Transfer Expenses:

A. A. Rowan-Legg.....	8,848 16
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Ontario House—Continued

Expenditures made in London, England—Continued

General Maintenance:

B. & S. Displays, Ltd., 6,533.71; Central Advertising Service, Ltd., 23,731.90; Clover Press, Ltd., 6,745.47; Cockade, Ltd., 8,570.48; Land Securities Investment Trust, Ltd., 21,145.50; Office Cleaning Services, Ltd., 8,037.45; Titmus, Sainer & Webb, Ltd., 5,286.38; City of Westminster, 15,830.20; J. P. Williams, Ltd., 9,251.05;—Telephone and cable costs, 10,118.83; postage, 10,380.13; accounts under \$5,000, 121,781.43.....	247,412 53
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 338,624 10

Less: Receipts in London— Treasury, United

Kingdom re City of Westminster, 12,032.54; Sundry, 2,655.39.....	14,687 93
Transferred to Department of Agriculture and Food.....	19,877 28
Transferred to Department of Education.....	199 64
Transferred to Department of Prime Minister.....	916 51
Transferred to Department of Tourism and Information.....	959 29
Transferred to Department of University Affairs.....	15 29
Transferred to other branches.....	44,607 79

 81,263 73

 257,360 37

 Ontario House.....\$408,597 13

IMMIGRATION BRANCH

Salaries.....	\$ 145,299.82
Travelling Expenses.....	15,161.89
Maintenance.....	43,654.20
Publications of reports, exhibits and displays.....	26,013.61
	<hr/> \$ 230,129.52

Expenditures made in Ontario:

Salaries:

Sundry Employees.....	107,602 86
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Foreign Service Allowances:

G. S. Ault, 2,087.68; W. Burke, 662.16; R. D. Cooper, 903.61; J. C. Hughes, 1,774.02.....	5,427 47
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Travelling Expenses:

Accounts under \$2,500.....	5,815 98
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Transfer Expenses:

Accounts under \$5,000.....	5,922 18
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General Maintenance:

Transferred from Main Office—Printing, 805.85;—Accounts under \$5,000, 6,776.80.....	7,582 65
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Publication of reports, exhibits and displays:

Queen's Printer, 5,315.34; Transferred from Main Office—Printing, 1,327.32;—Accounts under \$5,000, 5,962.31.....	12,604 97
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 144,956 11

Expenditures made in London, England:

Salaries:

Sundry Employees.....	37,696 96
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Immigration Branch—Continued

Expenditures made in London, England—Continued

Foreign Service Allowances:

H. G. Donaldson, 989.89; B. E. Monette, 989.89..... 1,979 78

Travelling Expenses:

Accounts under \$2,500..... 26,271 80

Deduct:

Transferred to Department
of Agriculture and Food. 1,432 19Transferred to Department
of Health..... 1,695 56Transferred to Department
of Highways..... 4,971 74Transferred to Department
of Labour..... 5,585 02Transferred to Department
of Municipal Affairs.... 3,241 3816,925 89

9,345 91

General Maintenance:

Thames Advertising Service, Ltd., 11,288.71;—Accounts
under \$5,000, 16,186.33..... 27,475 04

Publication of reports, exhibits and displays:

Accounts under \$5,000..... 13,408 64

89,906 33Deduct: Receipts in London—Treasury, United Kingdom
re City of Westminster, 4,425.79; Sundry, 307.13. 4,732 9285,173 41

Immigration Branch.....\$230,129 52

TRADE AND INDUSTRY BRANCH

Salaries (\$637,391.47)

D. E. Holland, 15,000.00; P. A. York, 18,999.89;—Other salaries, 603,391.58.... 637,391 47

Travelling Expenses (\$92,916.80)

Baldwin Travel Bureau, Ltd., 7,275.20; Balkan Travel Service, 5,684.26; J. W.
Fulton, 3,286.77; J. J. Graham, 3,065.97; Holling Travel Service, 6,446.00;
L. Lymburner, 5,155.27; A. J. Petch, 2,532.02; Saunders Travel Service Co.,
Ltd., 5,625.81; Transferred from Ontario House, 1,750.12;—Accounts under
\$2,500, 52,095.38..... 92,916 80

Maintenance (\$119,688.38)

Transfer Expenses:

North American Van Lines, 5,556.71; Transferred from Ontario House, 13,567.41;

Transferred from Trade and Industry Branch, Foreign Service, 12,453.13;—

Accounts under \$5,000, 22,322.67..... 53,899 92

Miscellaneous:

Canadian Steelcase Co., Ltd., 5,688.65; Transferred from Main Office—Printing,

18,527.54;—Telephone, 11,189.94; accounts under \$5,000, 30,382.33.....

65,788 46

Foreign Service: Administration Expenses, including Salaries, Allowances,
Travelling Expenses and General Maintenance (\$361,435.60)

Salaries:

Sundry Employees..... 171,930 99

Trade and Industry Branch—Continued

Foreign Service: Administration Expenses, etc.—Continued

Foreign Service Allowances:

L. M. Cranston, 1,047.47; H. L. Duerr, 3,159.17; J. L. Franks, 6,739.00; R. A. Groves, 734.09; L. A. Hassell, 6,856.54; J. B. Lewis, 4,035.50; A. Lorenzini, 2,664.24; H. Martinsen, 1,362.66; H. V. McMurray, 4,437.07; R. A. Mitchell, 3,453.40; F. E. Mooney, 8,395.76; H. R. Nellis, 1,064.06; A. W. Santamaura, 2,208.29; R. H. Stapleford, 4,391.93; W. D. Timmerman, 4,204.29.....	54,753 47
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Travelling Expenses:

Air Canada, 4,416.44; L. A. Hassell, 2,523.75; F. E. Mooney, 2,738.91; R. H. Stapleford, 2,598.19;—Accounts under \$2,500, 28,313.39.....	40,590 68
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Transfer Expenses:

L. M. Cranston, 1,126.68; R. A. Groves, 2,926.79; H. Martinsen, 4,094.29; H. V. McMurray, 4,278.18; R. A. Mitchell, 723.74; H. R. Nellis, 2,718.04;—Accounts under \$5,000, 6,176.24.....	22,043 96
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Miscellaneous:

Transferred from Main Office—Printing, 447.90; Transferred from Ontario House, 4,909.16;—Accounts under \$5,000, 79,212.57.....	84,569 63
Less:	
Transferred to other branches.....	12,453 13
	72,116 50

Cost of conducting Sales Missions, International Trade Fairs and Exhibitions, Export Clinics, Manufacturing Opportunity Shows, expenses for special projects and services including the Women's Advisory Committee (\$538,678.29)

Salaries:

Sundry Employees.....	3,457 90
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Travelling Expenses:

Baldwin Travel Bureau, Ltd., 21,852.85; Balkan Travel Service, 18,056.00; Holling Travel Service, 14,642.87; Saunders Travel Service Co., Ltd., 25,356.75;—Accounts under \$2,500, 8,524.31.....	88,432 78
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Miscellaneous:

Cockade, Ltd., 20,488.74; Firks Exhibitions, Inc. 11,020.85; Foster Advertising, Ltd., 29,733.71; Geron Associates, Ltd., 28,528.38; Interprovincial Bag, Ltd., 6,829.94; J. C. I. World Congress, 7,498.84; National Sporting Goods Association, 5,250.00; Nerem, 5,050.00; Overseas Developments (Canada), Ltd., 5,113.46; Panalpina World Transport, Ltd., 5,968.22; Park Plaza Hotel, 5,228.09; Queen's Printer, 13,143.52; Raumtechnik, Staeger & Co., 9,439.86; Royal York Hotel, 14,069.43; Gonthex Division of Southam, 5,520.00; R. J. Sullivan, Inc., 49,928.58; T. D. F. Artists, Ltd., 13,323.50; Transferred from Main Office—Printing, 13,574.96; Transferred from Ontario House, 23,788.37; Transferred from Trade and Industry Branch, Foreign Service, 19,956.45;—Accounts under \$5,000, 153,332.71.....	446,787 61
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Trade and Industry Branch.....\$1,750,110 54

ONTARIO DEVELOPMENT CORPORATION

Salaries (\$471,036.06)

A. Etchen, 18,000.00; J. R. Gibb, 15,000.00;—Other salaries, 438,036.06.....	471,036 06
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Travelling Expenses (\$40,462.39)

A. Etchen, 5,372.56; Holling Travel Service, 5,271.30; W. A. Sheffield, 2,783.38; J. C. Waddell, 2,567.53; Transferred from Ontario House, 342.93;—Accounts under \$2,500, 24,124.69.....	40,462 39
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Maintenance including per diem allowances, fees and general operating expenses (\$55,999.29)

Queen's Printer, 5,289.76; Transferred from Main Office—Printing, 4,549.77;—Telephone, 5,913.82; accounts under \$5,000, 40,245.94.....	55,999 29
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Ontario Development Corporation.....\$567,497 74

ONTARIO HOUSING CORPORATION**Subsidies in form of contribution to the Ontario Housing Corporation
to finance its operation (\$1,721,077.65)**

Ontario Housing Corporation..... 1,721,077 65

**Advances for projects under The Ontario Housing
Corporation Act (\$31,724,884.18)**

Ontario Housing Corporation..... 31,724,884 18

**Grants to assist non-profit Limited Dividend Housing Companies and
other groups constructing non-profit low rental housing accommodation
for the physically handicapped and families of low income (\$117,130.08)**

Ontario Housing Corporation, re:—Macdonald Manor (Ottawa), Ltd., 3,250.08;
Metropolitan Toronto Housing Co., Ltd., 113,880.00..... 117,130 08

**Grants to assist in research studies concerning housing in all its aspects
applicable to the Province of Ontario by individuals or groups (\$7,038.17)**

Ontario Housing Corporation..... 7,038 17

Ontario Housing Corporation..... \$33,570,130 08

ONTARIO STUDENT HOUSING CORPORATION**Contribution to the Ontario Student Housing Corporation
to finance its operation (\$816,108.04)**

Ontario Student Housing Corporation..... 816,108 04

Advances for projects under The Housing Development Act (\$2,683,891.96)

Ontario Student Housing Corporation..... 2,683,891 96

Ontario Student Housing Corporation..... \$3,500,000 00

STATUTORY**Minister's Salary (\$12,000.00)**

Hon. S. J. Randall..... 12,000 00

**Grants to assist in the erection of housing units
for elderly persons (\$315,189.01)**

The Elderly Persons' Housing Aid Act, R.S.O. 1960, Chap. 117

Beaches Gardens, Ltd., 21,500.00; Bonlogis d'Ottawa, Ltd., 26,500.00; Gladstone-
Elgin Apartments, Ltd., 27,000.00; K. C. T. Manor Corp., 21,959.50; Kingston
Elderly Citizens Homes, Ltd., 15,500.00; Macdonald Manor (Ottawa), Ltd.,
55,000.00; Ottawa Lowren Housing Co., Ltd., 18,000.00; Peterborough Kinsmen
Club Enterprises, Ltd., 8,000.00; St. Peter's Court Apartments, 16,000.00;
Trafalgar Senior Homes, Ltd., 25,729.51; Woodgreen Community Centre
Towers, Inc., 80,000.00..... 315,189 01

Advances to The Sheridan Park Corporation (\$375,000.00)

The Sheridan Park Corporation Act, 1964

The Sheridan Park Corporation..... 375,000 00

Statutory..... \$702,189 01

**Total Expenditure, Department of Economics and
Development..... \$46,799,444.88**

PART E

DEPARTMENT OF EDUCATION

FISCAL YEAR, 1967-68

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PART E—DEPARTMENT OF EDUCATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	11	509,000 00			436,061 93		72,938 07
Travelling Expenses.....	11	56,000 00			36,664 48		19,335 52
Maintenance.....	11	70,000 00		67,000 00	133,993 67		3,006 33
Inter-Provincial Committee.....	11	20,000 00			9,301 69		10,698 31
Conferences.....	11	30,000 00			14,498 86		15,501 14
Programmes of Cultural Exchange—Grants, Services, Expenses, etc.....	11	250,000 00			229,579 72		20,420 28
Main Office.....		935,000 00		67,000 00	860,100 35		141,899 65
Departmental Business Administration Branch:							
Salaries.....	12	780,000 00			775,915 35		4,084 65
Travelling Expenses.....	12	3,000 00			1,354 14		1,645 86
Maintenance.....	12	512,000 00		19,500 00	531,177 43		322 57
Chest X-ray Survey.....	12	500 00			335 40		164 60
Litigation, Legal Services, etc.....	12	500 00		1,500 00	1,525 75		474 25
Unemployment Insurance.....	12	9,500 00			8,318 88		1,181 12
Workmen's Compensation Board—awards and costs.....	12	14,500 00		2,000 00	16,432 84		67 16
Departmental Business Administration Branch.....		1,320,000 00		23,000 00	1,335,059 79		7,940 21
School Business Administration Branch:							
Salaries.....	12	564,000 00			494,721 06		69,278 94
Travelling Expenses.....	12	38,500 00			16,840 44		21,659 56
Maintenance.....	12	81,500 00		23,500 00	103,690 97		1,309 03
Workshops and Seminars.....	13	30,000 00			29,958 74		41 26
Expenses of Consultative Committees in the Territorial Districts.....	13	5,000 00			2,779 15		2,220 85
School Business Administration Branch.....		719,000 00		23,500 00	647,990 36		94,509 64

Education Data Centre:		13	470,000 00	4,000 00	472,955 15	1,044 85
Salaries.....	13	470,000 00	.....	.....	.....	1,044 85
Travelling Expenses.....	13	6,000 00	.....	.....	4,583 01	1,416 99
Maintenance.....	13	82,000 00	.....	39,000 00	96,985 12	24,014 88
Rental of Equipment.....	13	161,000 00	.....	.....	151,616 82	9,383 18
Education Data Centre.....	..	719,000 00	.....	43,000 00	726,140 10	35,859 90
Personnel Branch:						
Salaries.....	13	141,000 00	.....	.....	102,451 65	38,548 35
Travelling Expenses.....	13	4,000 00	.....	.....	2,172 76	1,827 22
Maintenance.....	13	19,000 00	.....	.....	15,806 28	3,193 72
Staff Development and Training—travelling, services, etc.....	13	42,000 00	.....	.....	12,050 72	29,949 28
Personnel Branch.....	..	206,000 00	.....	.....	132,481 41	73,518 59
Information Branch:						
Salaries.....	13	114,000 00	.....	8,000 00	118,460 90	3,539 10
Travelling Expenses.....	13	6,000 00	.....	1,000 00	6,710 22	289 78
Maintenance.....	13	19,000 00	.....	2,000 00	20,947 25	52 75
Exhibits and Displays.....	13	50,000 00	.....	.....	49,867 23	132 77
Films and Television.....	14	45,000 00	.....	.....	31,941 40	13,058 60
Publications and Newsletters.....	14	138,000 00	.....	.....	130,039 62	7,960 38
Reports.....	14	30,000 00	.....	.....	12,767 58	17,232 42
Information Branch.....	..	402,000 00	.....	11,000 00	370,734 20	42,265 80
Programme Branch:						
Salaries.....	14	8,019,000 00	.....	92,000 00	8,109,642 38	1,357 62
Travelling Expenses.....	15	764,000 00	.....	47,000 00	810,475 21	524 79
Maintenance.....	16	1,319,000 00	.....	.....	1,286,983 76	32,016 24
Inspection of Indian Schools—services and travelling expenses.....	16	4,000 00	.....	.....	2,608 27	1,391 73
Radio Broadcasts.....	16	65,000 00	.....	.....	63,633 94	1,366 06
Films—purchases, repairs, etc.....	16	607,000 00	.....	.....	606,963 30	36 70
Centennial Youth Travel Programme.....	16	70,000 00	.....	.....	56,661 74	13,338 26
Physical Education Services and Development—services, travelling expenses, etc.....	17	13,000 00	.....	.....	12,929 00	71 00
Revision of Courses—services, travelling, etc.....	17	213,500 00	.....	.....	117,790 79	95,709 21
Scholarships to residents of Ontario for study outside Ontario.....	17	10,000 00	.....	.....	10,000 00	.....

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Departmental Examinations.....	17	1,909,500 00			1,636,568 86		272,931 14
Text-books for pupils with defective sight.....	..	5,000 00					5,000 00
Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	17	100,000 00		149,000 00	245,951 76		3,048 24
Committee on Religious Education in the Public Schools—services, travelling expenses, etc.....	17	36,000 00			30,741 81		5,258 19
Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, etc.....	17	85,000 00			34,972 42		50,027 58
Total.....	..	13,220,000 00		288,000 00	13,025,923 24		482, 076 76
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	17				27,300 00		27,300 00
Programme Branch.....	..	13,220,000 00		288,000 00	12,998,623 24		509,376 76
Educational Television Branch:							
Salaries.....	18	789,000 00			679,843 40		109,156 60
Travelling Expenses.....	18	57,000 00			45,002 42		11,997 58
Maintenance.....	18	677,000 00			594,479 53		82,520 47
Educational Television for Ontario Schools—services, etc.....	18	1,461,000 00			1,460,871 43		128 57
Programme Advisory Committees—services, travelling expenses, etc.....	18	100,000 00			73,970 58		26,029 42
Educational Television Branch.....	..	3,084,000 00			2,854,167 36		229,832 64
Teacher Education Branch:							
Salaries.....	19	5,384,000 00			5,315,896 54		68,103 46
Travelling Expenses.....	20	68,500 00			62,440 17		6,059 83
Maintenance.....	20	593,500 00			492,502 40		100,997 60
Recruitment and Selection Expenses.....	21	25,000 00			23,293 28		1,706 72

Medical Examination Expenses.....	21	3,000 00			404 50	2,595 50
Practice Teaching Expenses.....	21	1,110,000 00			1,109,488 98	511 02
Students' Board and Travelling Expenses.....	21	55,000 00			9,176 25	45,823 75
Advisory Services for Beginning Teachers.....	21	8,000 00			5,152 77	2,847 23
Summer Courses for Teachers.....	21	1,127,000 00			1,118,551 22	8,448 78
Internship plan for teacher education—services, travelling expenses, etc.....	21	85,000 00			42,425 52	42,574 48
Teacher Education Branch.....	..	8,459,000 00			8,179,331 63	279,668 37
Special Schools and Services Branch:						
Salaries.....	22	5,781,000 00	51,000 00		5,822,603 92	9,396 08
Travelling Expenses.....	22	131,000 00			117,008 49	13,991 51
Maintenance.....	23	1,447,000 00			1,446,049 36	950 64
Educational Services for the Handicapped for whom no other provision can be made.....	24	50,000 00			34,752 56	15,247 44
Cost of Education of French-speaking Deaf and Blind Children in attendance at Institutions outside Ontario.....	24	42,000 00			35,215 18	6,784 82
Revision of Correspondence Courses—services, expenses, etc.....	24	35,000 00			21,467 41	13,532 59
Marking and Evaluating Correspondence Lessons—services, etc.....	24	450,000 00			360,370 95	89,629 05
Camps—development and maintenance.....	24	24,500 00	16,000 00		39,256 53	1,243 47
Camps—operation, services, supplies, etc.....	25	119,000 00			118,508 40	491 60
Community Programmes Field Services—travelling, office expenses, etc.....	25	78,500 00			77,311 58	1,188 42
Radio and Visual Aids for Community Programmes—services, expenses, etc.....	25	3,000 00			2,842 80	157 20
Community Programmes, publications and publicity.....	25	16,500 00			16,475 93	24 07
Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	25	170,000 00			160,687 12	9,312 88
Rural Community Night Schools—services, travelling expenses, etc.....	25	8,000 00			7,549 20	450 80
Arts and Crafts—development expenses.....	25	1,000 00			892 83	107 17
Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	25	123,500 00			80,269 98	43,230 02
Total.....	..	8,480,000 00	67,000 00		8,341,262 24	205,737 76
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	25				80,826 33	80,826 33
Special Schools and Services Branch.....	..	8,480,000 00	67,000 00		8,260,435 91	286,564 09

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Applied Arts and Technology Branch:							
Salaries.....	25	8,804,000 00			5,450,534 12		3,413,465 88
Travelling Expenses.....	26	194,000 00			90,331 39		103,668 61
Maintenance.....	26	1,089,000 00			747,301 83		341,698 17
Instructional Supplies.....	27	982,000 00			753,127 68		228,872 32
Cafeteria Supplies.....	27	168,000 00			115,084 21		52,915 79
Purchase of Equipment.....	28	1,240,000 00			741,861 92		498,138 08
Total.....	..	12,537,000 00			7,898,241 15		4,638,758 85
Less: Reimbursements of Expenditures.....	28				3,068,566 05		3,068,566 05
Applied Arts and Technology Branch.....	..	12,537,000 00			4,829,675 10		7,707,324 90
Youth Branch:							
Salaries.....	28	49,000 00			29,178 10		19,821 90
Travelling Expenses.....	28	7,000 00			2,529 47		4,470 53
Maintenance.....	28	5,000 00			3,747 34		1,252 66
Surveys, Investigations, etc.—services, expenses, etc.....	28	75,000 00			43,927 56		31,072 44
Youth Branch.....	..	136,000 00			79,382 47		56,617 53
Provincial Library Service:							
Salaries.....	29	109,000 00			105,724 36		3,275 64
Travelling Expenses.....	29	10,000 00			8,925 88		1,074 12
Maintenance.....	29	55,000 00			45,945 51		9,054 49
Ontario Library Review—publishing, distributing, etc.....	29	12,000 00			12,000 00		.....
Library Institutes—travelling expenses of experts and delegates.....	29	3,000 00			2,852 61		147 39

Library Training Schools—rental, allowances to librarians, etc.....	29	1,000 00	.....	.....	750 00	.....	250 00
Expenses of the Ontario Provincial Library Council.....	29	5,000 00	.....	.....	2,444 76	.....	2,555 24
Provincial Library Service.....	..	195,000 00	.....	.....	178,643 12	.....	16,356 88
Ontario Fitness Programme: Ontario Fitness Programme—services, expenses, grants, etc.....	29	200,000 00	.....	.....	199,797 01	.....	202 99
Less: Reimbursements of Expenditures, Government of Canada Repayments	29	.....	.....	.....	92,983 99	.....	92,983 99
Ontario Fitness Programme.....	..	200,000 00	.....	.....	106,813 02	.....	93,186 98
Federal-Provincial Agreements, Etc.: Various Programmes, Services, Expenses, etc.....	29	21,871,000 00	.....	17,933,000 00	36,486,992 79	.....	3,317,007 21
To construct and equip additional Vocational Units for School Boards, etc.....	30	50,000,000 00	.....	20,000,000 00	57,599,622 20	.....	12,400,377 80
Total.....	..	71,871,000 00	.....	37,933,000 00	94,086,614 99	.....	15,717,385 01
Less: Reimbursements of Expenditures, Government of Canada Repayments re Various Programmes.....	30	.....	.....	.....	33,069,908 50	.....	33,069,908 50
Federal-Provincial Agreements, Etc.....	..	71,871,000 00	.....	37,933,000 00	61,016,706 49	.....	48,787,293 51
Legislative Grants, Etc.: General Legislative Grants.....	32	443,665,000 00	.....	34,700,000 00	478,364,195 62	.....	804 38
Cost of Education of Non-Resident Pupils, etc.....	32	9,000,000 00	.....	.....	8,999,686 24	.....	313 76
Assistance in Payment of Cost of Education of Retarded Children.....	32	3,600,000 00	.....	.....	3,575,152 79	.....	24,847 21
Special Capital Grants for School Accommodation for Retarded Children.....	33	300,000 00	.....	.....	166,457 14	.....	133,542 86
Public Libraries.....	33	6,600,000 00	.....	.....	5,933,330 10	.....	666,669 90
Programmes of Recreation.....	33	1,290,000 00	.....	.....	1,096,298 33	.....	193,701 67

PART E—DEPARTMENT OF EDUCATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Education	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Non-Profit Camps.....	35	80,000 00			63,406 75		16,593 25
Total.....	..	464,535,000 00		34,700,000 00	498,198,526 97		1,036,473 03
Less: Reimbursements of Expenditures, Government of Canada Repayments	35				63,968 50		63,968 50
Legislative Grants, Etc.....	..	464,535,000 00		34,700,000 00	498,134,558 47		1,100,441 53
Miscellaneous Grants.....	35	1,820,000 00		830,000 00	2,649,206 00		794 00
Grants to Ontario Colleges of Education:							
Ontario College of Education, Toronto.....	37	3,227,000 00			3,227,000 00		
Althouse College of Education, London.....	37	1,913,000 00			1,913,000 00		
McArthur College of Education, Kingston.....	37	439,000 00			439,000 00		
Grants to Ontario Colleges of Education.....	..	5,579,000 00			5,579,000 00		
Grant to Ryerson Polytechnical Institute:							
Ryerson Polytechnical Institute.....	37	17,700,000 00			11,239,000 00		6,461,000 00
Less: Reimbursements of Expenditures, Government of Canada Repayments	37				27,221 00		27,221 00
Grant to Ryerson Polytechnical Institute.....	..	17,700,000 00			11,211,779 00		6,488,221 00

Grants to Colleges of Applied Arts and Technology: Grants to Colleges of Applied Arts and Technology.	37	11,000,000 00	8,481,000 00	19,481,000 00	.....	.....
Ontario Council of Regents—salaries, allowances, expenses, etc.	37	108,000 00	.....	21,582 74	.....	86,417 26
Grants to Colleges of Applied Arts and Technology. ....	..	11,108,000 00	8,481,000 00	19,502,582 74	.....	86,417 26
Grant to The Ontario Institute for Studies in Education: Grant to The Ontario Institute for Studies in Education.	37	8,312,000 00	.....	8,312,000 00	.....	.....
Teachers' Superannuation, etc.: Compassionate Allowances for Ex-Teachers, etc.	38	4,000 00	.....	3,019 80	.....	980 20
Payment on Unfunded Liability of the Teachers' Superannuation Fund.	38	14,889,000 00	.....	14,889,000 00	.....	.....
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.	38	476,000 00	.....	459,485 60	.....	16,514 40
Teachers' Superannuation, etc. ....	..	15,369,000 00	.....	15,351,505 40	.....	17,494 60
Supply Bill. ....	..	646,906,000 00	82,466,500 00	663,316,916 16	.....	66,055,583 84
Statutory: Minister's Salary.	38	.....	.....	12,000 00	.....	.....
Contribution to the Teachers' Superannuation Fund.	38	.....	.....	32,400,151 45	.....	.....
Statutory. ....	..	.....	.....	32,412,151 45	.....	.....
Department of Education. ....	..	.....	.....	695,729,067 61	.....	.....

SUMMARY

Department of Education	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	11	860,100 35	.....	860,100 35
Departmental Business Administration Branch.....	12	1,335,059 79	.....	1,335,059 79
School Business Administration Branch.....	12-13	647,990 36	.....	647,990 36
Education Data Centre.....	13	726,140 10	.....	726,140 10
Personnel Branch.....	13	132,481 41	.....	132,481 41
Information Branch.....	13-14	370,734 20	.....	370,734 20
Programme Branch.....	14-17	12,998,623 24	.....	12,998,623 24
Educational Television Branch.....	18-19	2,854,167 36	.....	2,854,167 36
Teacher Education Branch.....	19-22	8,179,331 63	.....	8,179,331 63
Special Schools and Services Branch.....	22-25	8,260,435 91	.....	8,260,435 91
Applied Arts and Technology Branch.....	25-28	4,829,675 10	.....	4,829,675 10
Youth Branch.....	28	79,382 47	.....	79,382 47
Provincial Library Service.....	29	178,643 12	.....	178,643 12
Ontario Fitness Programme.....	29	106,813 02	.....	106,813 02
Federal-Provincial Agreements, etc.....	29-31	61,016,706 49	.....	61,016,706 49
Legislative Grants, etc.....	32-35	498,134,558 47	.....	498,134,558 47
Miscellaneous Grants.....	35-36	2,649,206 00	.....	2,649,206 00
Grants to Ontario Colleges of Education.....	37	5,579,000 00	.....	5,579,000 00
Grant to Ryerson Polytechnical Institute.....	37	11,211,779 00	.....	11,211,779 00
Grants to Colleges of Applied Arts and Technology.....	37	19,502,582 74	.....	19,502,582 74
Grant to The Ontario Institute for Studies in Education.....	37	8,312,000 00	.....	8,312,000 00
Teachers' Superannuation, etc.....	38	15,351,505 40	.....	15,351,505 40
Statutory.....	38	32,412,151 45	.....	32,412,151 45
Department of Education.....	..	695,729,067 61	.....	695,729,067 61

DEPARTMENT OF EDUCATION

Hon. William G. Davis, Minister (Statutory, see page E 38)

MAIN OFFICE

Salaries (\$436,061.93)

J. R. McCarthy.....	Deputy Minister.....	28,499	91
G. L. Duffin.....	Assistant Deputy Minister.....	23,833	26
L. M. Johnston.....	" " " ".....	20,416	60
J. S. Stephen.....	" " " ".....	23,499	93
R. M. Beriault, 21,000.00; T. I. Campbell, 20,000.04; P. H. Cunningham, 18,000.00; L. A. Dennis, 20,999.59; T. A. Leishman, 5,437.45; D. H. McIvor, 16,499.98; J. B. St. John, 21,999.95; C. H. Westcott, 20,000.05; C. H. Williams, 9,000.00;—Other salaries, 186,875.17.....			
			436,061 93

Travelling Expenses (\$36,664.48)

Hon. William G. Davis, 4,385.00; R. Beriault, 4,713.53; L. M. Johnston, 2,800.54; Kenting Aviation, Ltd., 5,073.00; C. H. Westcott, 2,500.49;—Accounts under \$2,500, 17,191.92.....	36,664 48
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Maintenance (\$133,993.67)

AGT Management Systems, Ltd., 42,720.00; Queen's Printer, 23,170.62;—Accounts under \$5,000, 68,103.05.....	133,993 67
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Inter-Provincial Committee (\$9,301.69)

Canadian Education Association, 5,376.95;—Accounts under \$5,000, 3,924.74...	9,301 69
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Conferences (\$14,498.86)

Accounts under \$5,000.....	14,498 86
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Programmes of Cultural Exchange—Grants,
Services, Expenses, etc. (\$229,579.72)

Grants, etc.:

African Students' Union, University of Toronto, 150.00; Art Institute of Ontario, 12,000.00; Association France-Canada, 2,118.00; Barrie and District Collegiate Band, 4,000.00; Bistro, Club des Jeunes, 6,000.00; Board of Education, City of Toronto, 2,100.00; Canadian Atlantic College Committee, 4,500.00; Canadian German Academic Exchange Association, 8,850.00; Canadian Guild of Crafts (Ontario), 750.00; Canadian Library Association, 1,000.00; Canadian National Commission for UNESCO, 1,500.00; Canadian Service for Overseas Students and Trainees, 5,000.00; Centennial College of Applied Arts and Technology, 2,000.00; Centre des Jeunes de Sudbury, Inc., 9,000.00; Club Champlain de Kingston, 2,500.00; Comedie des Deux Rives, 2,500.00; Commonwealth League for Educational Exchange (Ottawa Branch), 100.00; Commonwealth League for Educational Exchange (Toronto Branch), 700.00; Compagnie des Trouveres, 5,000.00; Compagnons des Francs Loisirs de North Bay, 8,000.00; Department of French, University College, 1,400.00; Department of French Studies, Trent University, 201.55; Experiment in International Living, 8,500.00; Faculty of Music, University of Toronto, 950.00; International Film Weeks, 10,000.00; International Teach-in Committee, 3,000.00; L'Atelier, 1,500.00; La Nouvelle Basoche, 1,025.00; Lakehead University, French Club, 1,650.00; Laurentian University, 750.00; Les Treteaux de Paris, 402.00; Maison des Etudiants Canadiens dans la Cite Universitaire, Paris, 8,000.00; Maison Francaise a Toronto, 7,000.00; Ontario Folk Arts Council, 45,000.00; Penetanguishene Winterama Committee, 480.00; Royal Conservatory of Music, 1,000.00; Scarborough College, 2,000.00; Silverthorn Collegiate Institute, 550.00; Sir John A. Macdonald Collegiate Institute, 1,000.00; Students Administrative Council, 1,580.00; Troupe Universitaire, 1,500.00; University of Guelph, 10,000.00; University of Toronto, 1,000.00; Pierre Viala, 350.00; Visites Interprovinciales, 5,000.00.....		191,606 55
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Services:

Sundry Persons.....	22,635 84
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Travelling Expenses:

Accounts under \$2,500.....	2,308 23
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Miscellaneous:

Accounts under \$5,000.....	13,029 10
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Main Office..... \$860,100 35

DEPARTMENTAL BUSINESS ADMINISTRATION BRANCH

Salaries (\$775,915.35)

Sundry Employees..... 775,915 35

Travelling Expenses (\$1,354.14)

Accounts under \$2,500..... 1,354 14

Maintenance (\$531,177.43)

Addressograph-Multigraph of Canada, Ltd., 9,741.19; Burroughs Business Machines, Ltd., 14,385.29; C.A.C. Leasing Co., 9,173.55; Canada Paper Wholesale, Ltd., 22,955.84; Canadian Filing Equipment, Ltd., 8,336.57; Canadian Pacific Express Co., 6,337.89; Ditto of Canada, Ltd., 13,854.77; Hilroy Envelopes & Stationery, Ltd., 45,107.21; Itek Business Products, Ltd., 12,386.33; MGD Canada, Ltd., 13,710.91; National Cash Register Co., of Canada, Ltd., 37,505.20; North America Business Equipment, Ltd., 5,472.65; Office Overload Co., Ltd., 31,109.86; Office Specialty, Ltd., 10,232.46; Pitney-Bowes of Canada, Ltd., 8,851.32; Department of Public Works, 13,917.73; Queen's Printer, 50,585.07; Receiver General of Canada, postage, 185,172.24; Whyte-Hooke Papers, 32,584.46; Xerox of Canada, Ltd., 9,760.77;—Accounts under \$5,000, 83,628.38..... 624,809 69
 Less: Cost recovered re Printing Charges..... 93,632 26
 531,177 43

Chest X-ray Survey (\$335.40)

Accounts under \$5,000..... 335 40

Litigation, Legal Services, etc. (\$1,525.75)

Accounts under \$5,000..... 1,525 75

Unemployment Insurance (\$8,318.88)

Postmaster, stamps purchased, 17,924.92; Less refund of Employees' contribution, 9,606.04..... 8,318 88

Workmen's Compensation Board—Awards and Costs (\$16,432.84)

Workmen's Compensation Board..... 16,432 84

Departmental Business Administration Branch..... \$1,335,059 79

SCHOOL BUSINESS ADMINISTRATION BRANCH

Salaries (\$494,721.06)

Office of the Director:

G. D. Spry, 21,999.89;—Other salaries, 22,724.92..... 44,724 81

School Planning and Building Research:

Sundry Employees..... 105,092 82

Grants:

Sundry Employees..... 266,284 28

School Plant Approvals:

Sundry Employees..... 78,619 15

Travelling Expenses (\$16,840.44)

L. S. Hall, 4,066.47;—Accounts under \$2,500, 12,773.97..... 16,840 44

Maintenance (\$103,690.97)

Copp Clark Publishing Co., 11,729.91; Ian Martin Associates, Ltd., 8,910.23; Hugh S. Newton & Co., Ltd., 5,123.04; Queen's Printer, 5,335.12; Westprint, 14,066.41;—Accounts under \$5,000, 58,526.26..... 103,690 97

School Business Administration Branch—Continued

Workshops and Seminars (\$29,958.74)

Hugh S. Newton & Co., Ltd., 9,274.17;—Accounts under \$5,000, 20,684.57 29,958 74

Expenses of Consultative Committees in the Territorial Districts (\$2,779.15)

Accounts under \$2,500 2,779 15

School Business Administration Branch \$647,990 36

EDUCATION DATA CENTRE**Salaries (\$472,955.15)**

J. A. Keddy, 15,000.00;—Other salaries, 457,955.15 472,955 15

Travelling Expenses (\$4,583.01)

Accounts under \$2,500 4,583 01

Maintenance (\$96,985.12)

AGT Management Systems, Ltd., 11,024.00; Canadian Steelcase Co., Ltd., 8,552.09; R. L. Crain, Ltd., 14,477.43; Graphic Office Interiors, Ltd., 7,204.22; International Business Machines Co., Ltd., 10,522.84; Office Overload Co., Ltd., 7,287.59; Queen's Printer, 5,241.14;—Accounts under \$5,000, 32,675.81 96,985 12

Rental of Equipment (\$151,616.82)

International Business Machines Co., Ltd., 137,368.02; Mohawk Data Sciences Canada, Ltd., 9,308.00;—Accounts under \$5,000, 4,940.80 151,616 82

Education Data Centre \$726,140 10

PERSONNEL BRANCH**Salaries (\$102,451.65)**

Sundry Employees 102,451 65

Travelling Expenses (\$2,172.76)

Accounts under \$2,500 2,172 76

Maintenance (\$15,806.28)

Accounts under \$5,000 15,806 28

Staff Development and Training—Travelling, Services, etc. (\$12,050.72)

Accounts under \$5,000 12,050 72

Personnel Branch \$132,481 41

INFORMATION BRANCH**Salaries (\$118,460.90)**

Sundry Employees 118,460 90

Travelling Expenses (\$6,710.22)

Accounts under \$2,500 6,710 22

Maintenance (\$20,947.25)

Xerox of Canada, Ltd., 5,344.39;—Accounts under \$5,000, 15,602.86 20,947 25

Exhibits and Displays (\$49,867.23)

Hugh Fellowes Services, Ltd., 27,899.41;—Accounts under \$5,000, 21,967.82 49,867 23

Information Branch—Continued

Films and Television (\$31,941.40)

Abbey Photo, 6,775.63; Westminster Films, Ltd., 6,818.30;—Accounts under \$5,000, 18,347.47..... 31,941 40

Publications and Newsletters (\$130,039.62)

Aerotype Services, 7,525.00; Bruce Henderson, Ltd., 9,300.00; Might Directories, Ltd., 11,770.00; Hugh S. Newton & Co., Ltd., 5,687.05; Southam Printing Co., Ltd., 7,905.99; Westprint, 41,606.40;—Accounts under \$5,000, 46,245.18... 130,039 62

Reports (\$12,767.58)

Howarth & Smith Monotype, Ltd., 7,161.00;—Accounts under \$5,000, 5,606.58... 12,767 58

Information Branch..... \$370,734 20

PROGRAMME BRANCH

Salaries (\$8,109,642.38)

Office of the Director:

M. B. Parnall, 12,416.66; L. M. Johnston, 3,333.32; J. F. Kinlin, 3,500.00;—Other salaries, 7,149.25..... 26,399 23

Curriculum Development:

N. Bennet-Alder, 16,249.91; A. T. Carnahan, 19,666.59; F. J. Clute, 18,999.89; W. W. Coulthard, 16,333.28; J. K. Crossley, 18,333.32; H. W. Cyr, 18,999.89; D. H. Dunn, 18,999.89; L. J. Dupuis, 18,999.89; D. P. Fennell, 15,249.89; R. C. Fobert, 16,249.91; G. D. Gaitskell, 18,999.89; J. W. Gardiner, 16,749.93; J. W. Grimmon, 18,000.00; R. A. Jackman, 16,749.93; G. A. Kaye, 18,416.56; J. F. Kinlin, 17,500.00; A. M. Lawson, 15,083.34; D. E. Loney, 15,916.58; J. R. MacLean, 15,666.57; N. B. Massey, 17,083.26; B. S. McCool, 19,999.89; W. D. McCuaig, 17,666.64; I. G. McHaffie, 6,499.96; H. L. McNaught, 16,999.92; M. B. Parnall, 9,583.33; E. J. Quick, 17,083.26; R. G. Rist, 7,999.97; G. A. Scroggie, 15,583.24; L. W. Steele, 16,666.60; J. M. Tessier, 17,666.64; C. H. Wilkins, 17,749.98; C. H. Williams, 9,000.00; P. F. Wiseman, 11,333.28;—Other salaries, 307,498.97..... 839,580 20

Supervision Division:

D. D. Adams, 16,999.92; G. R. Allan, 18,999.98; W. W. Allen, 15,666.57; F. B. Allore, 16,666.60; P. C. Anderson, 16,999.92; W. G. Anderson, 16,999.92; M. W. Applegate, 16,999.92; G. L. Babcock, 15,749.90; J. L. Bannon, 15,249.96; B. C. Barrett, 16,666.60; J. H. Bates, 16,999.92; J. H. Beauchemin, 15,666.57; J. G. Beaulieu, 16,999.92; L. L. Begley, 16,999.92; B. H. Bennett, 16,999.92; W. E. Bergey, 16,749.93; R. C. Blackwell, 16,999.92; T. Boardman, 16,999.92; R. F. Bornhold, 18,999.89; J. D. Bougie, 16,999.92; R. G. Boyce, 16,999.92; P. J. Brennan, 15,249.96; W. H. Bulger, 16,999.92; J. J. Burger, 16,999.92; W. Burgoyne, 16,999.92; C. E. Butcher, 16,666.60; M. B. Caldwell, 15,666.57; J. R. Cameletti, 15,249.96; G. R. Campsall, 15,249.96; L. Carriere, 16,999.92; R. J. Carter, 16,999.92; E. W. Charbonneau, 16,749.93; S. J. Charbonneau, 16,666.60; L. L. Charette, 16,999.92; W. G. Chatterton, 18,999.89; N. Chatwin, 16,999.92; M. Chochla, 15,249.96; D. E. Clack, 16,749.93; L. W. Clark, 16,999.92; J. A. Clatworthy, 16,666.60; R. S. Claus, 16,666.60; D. J. Cochrane, 15,666.57; J. W. Coulter, 16,999.92; W. L. Cousineau, 16,999.92; M. A. Craig, 16,999.92; J. H. Crammond, 16,999.92; C. R. Crawford, 16,999.92; J. L. Crewson, 16,999.92; G. D. Crompt, 15,499.89; A. T. Crutcher, 16,694.93; F. P. Cunningham, 21,525.42; A. H. Dalzell, 18,999.89; J. A. Deschamps, 16,999.92; R. J. Desmarais, 16,999.92; P. R. Detenbeck, 12,749.94; H. M. Devenney, 16,999.92; D. F. Dineen, 16,666.60; E. Downie, 15,666.57; J. L. Duchesneau, 16,999.92; L. Dunelyk, 15,249.96; E. M. Dunn, 16,999.92; R. A. Dunsmore, 16,999.92; G. D. Dwyer, 16,999.92; E. L. Ennis, 16,666.60; K. J. Ellis, 16,999.92; N. W. Ellis, 15,666.57; E. C. Evans, 16,999.92; J. D. Ferguson, 16,666.60; G. C. Filion, 12,041.61; E. J. Finan, 16,999.92; H. K. Fisher, 18,999.89; J. Fransen, 15,666.57; L. L. Fretz, 16,999.92; R. W. Froats, 18,999.89; C. W. Gabel, 16,999.92; A. Gamble, 18,999.89; L. J. Gauthier, 16,666.60; A. A. Gilroy, 16,999.92; K. K. Glenn, 15,666.57; J. R. Graham, 15,249.96; A. M. Grant, 16,666.60; H. E. Gratton, 15,666.57; P. L. Gravelle, 15,249.96; W. K. Gray, 15,666.57; D. M. Greatorex, 16,666.60; R. E. Gregory, 16,999.92; H. A. Griffith, 16,999.92; G. Guindon, 15,249.96; H. Gurney, 15,249.96; G. T. Hackett, 16,666.60; M. Hallman, 16,999.92; W. A. Hamilton, 15,249.96; W. F. Hammell, 16,999.92;

Programme Branch—Continued

Salaries—Continued

Supervision Division—Continued

T. J. Harrington, 12,833.33; I. C. Harris, 16,666.60; H. B. Henderson, 18,999.89; G. P. Hillmer, 18,056.47; F. J. Hodge, 16,999.92; J. D. Hogan, 16,999.92; C. A. Holmes, 16,999.92; W. C. Horne, 16,999.92; T. H. Houghton, 18,999.89; G. N. Houle, 15,666.57; B. A. Hoy, 16,999.92; J. Hugel, 15,249.96; J. E. Jacques, 16,666.60; I. G. Jones, 16,666.60; E. F. Jordan, 16,999.92; J. L. Jordan, 16,666.60; A. Joubert, 16,999.92; G. T. Keeler, 15,666.57; R. G. Kendall, 16,999.92; J. H. Kennedy, 18,999.89; D. W. Keyho, 15,249.96; J. H. Kinkead, 26,723.33; A. Klim, 16,999.92; H. O. Knapper, 15,249.96; H. L. Knight, 16,999.92; W. H. Knisley, 16,999.92; A. Kuska, 16,999.92; A. L. Lakie, 18,999.89; L. F. Lacroix, 2,833.32; J. R. Lalonde, 16,999.92; C. J. Lamarche, 17,788.71; D. A. Lapp, 16,291.54; R. D. Latimer, 16,999.92; J. F. Lawless, 16,999.92; A. M. Lawson, 2,833.32; F. A. Leitch, 16,999.92; D. J. Lefebvre, 16,999.92; J. G. Lefebvre, 16,666.60; N. W. Lemmer, 15,249.96; J. F. Leonard, 16,999.92; M. W. Lever, 15,666.57; D. E. Loney, 2,833.32; J. R. Long, 15,249.96; J. C. Loveland, 18,000.00; J. S. Lowcock, 16,999.92; F. J. MacDonald, 16,999.92; W. G. MacDonald, 16,999.92; J. L. MacDowell, 16,666.60; W. S. MacInnes, 16,666.60; A. J. MacLean, 16,999.92; G. A. MacLeod, 16,999.92; D. A. MacTavish, 11,458.32; R. H. Macklem, 16,999.92; L. D. Maiden, 15,666.57; L. E. Maki, 16,999.92; J. A. Martin, 16,999.92; R. C. Mawhinney, 15,499.89; F. J. McAllister, 16,583.27; J. C. McClelland, 16,999.92; L. E. McCluskie, 15,666.57; A. D. McColl, 16,999.92; O. G. McDowell, 16,666.60; I. G. McHaffie, 9,666.63; A. H. McKague, 21,000.00; P. L. McKay, 16,999.92; J. C. McLeod, 17,749.98; W. J. McLeod, 19,092.72; R. J. McNaughton, 18,999.89; W. L. McNeil, 16,999.92; W. M. McRae, 16,999.92; J. M. Metcalf, 15,249.96; B. Michaud, 18,999.89; F. R. Mills, 16,999.92; H. R. Mills, 15,249.96; G. R. Munnings, 18,999.89; M. C. Napper, 16,999.92; W. B. Neeb, 16,999.92; E. I. Nelson, 16,999.92; G. W. Nelson, 16,999.92; E. J. Neville, 18,999.89; G. M. Nobes, 16,999.92; S. D. Oakes, 16,999.92; G. S. O'Brien, 16,666.60; C. P. O'Neill, 18,999.89; A. A. Orr, 16,749.93; J. Pace, 15,666.57; E. T. Palmer, 15,666.57; J. R. Peat, 16,999.92; J. O. Pelletier, 16,999.92; W. S. Perkins, 16,749.93; E. G. Peterson, 16,999.92; P. E. Piche, 15,398.44; J. R. Potvin, 16,999.92; J. O. Proulx, 18,999.89; L. G. Queen, 16,999.92; S. A. Quinn, 15,249.96; W. G. Rae, 16,999.92; R. E. Rancourt, 15,249.96; W. M. Ransberry, 16,999.92; R. E. Rawlings, 16,999.92; V. A. Reid, 16,666.60; V. R. Reid, 16,999.92; D. G. Rikely, 15,249.96; R. G. Rist, 8,166.60; T. J. Rodtke, 15,249.96; G. F. Ross, 16,999.92; F. J. Ryan, 16,999.92; S. P. Ryan, 16,666.60; C. Ryde, 14,833.32; E. Sanderson, 16,666.60; R. E. Schatz, 15,666.57; H. G. Schlotzhauer, 16,999.92; D. W. Scott, 18,999.89; P. M. Scott, 16,999.92; G. E. Seguin, 18,749.90; E. B. Sexton, 18,513.17; H. D. Shaw, 15,249.96; B. R. Sheppard, 16,666.60; A. P. Silcox, 16,999.92; J. P. Skehin, 16,999.92; L. T. Slichter, 16,999.92; A. W. Smith, 16,999.92; C. G. Smith, 16,999.92; J. A. Snetsinger, 15,749.90; G. L. Spalding, 15,749.90; R. R. Steele, 18,999.89; D. A. Stratton, 15,749.90; J. J. Sullivan, 15,249.96; R. M. Surtees, 16,999.92; J. R. Sweeney, 16,666.60; M. Taylor, 16,999.92; W. C. Taylor, 16,999.92; W. F. Thom, 16,749.93; R. F. Thomas, 4,833.32; C. E. Thomas, 16,999.92; K. P. Thompson, 15,499.89; J. R. Thomson, 18,999.89; E. I. Tigchelaar, 16,999.92; A. E. Tindall, 15,666.57; P. H. Torrance, 16,999.92; F. J. Turner, 15,249.96; J. M. Vallance, 15,249.96; W. C. Vanderburgh, 18,999.89; V. L. Vandergust, 16,999.92; F. W. Vickers, 24,249.89; A. V. Vincent, 15,707.03; R. K. Vogan, 16,999.92; G. H. Waldrum, 17,666.64; T. K. Waldie, 16,999.92; N. E. Ward, 16,999.92; G. A. Watson, 16,583.27; O. R. Watson, 15,249.96; A. F. Watts, 16,999.92; J. C. Webster, 16,999.92; F. M. Weiss, 16,666.60; H. L. Welch, 16,999.92; C. R. Whitfield, 16,666.60; F. H. Wilkinson, 16,999.92; W. P. Willms, 15,249.96; J. H. Wilson, 16,666.60; P. F. Wiseman, 5,000.00; W. Wood, 18,666.57; H. K. Wooster, 17,749.98; D. I. Young, 16,999.92; C. W. Young, 16,999.92; J. Yakubowski, 15,249.96;—
Other salaries, 2,531,897.23 6,808,670 62

Registrar's Division:

A. W. Bishop, 19,999.92; H. A. Sutton, 18,000.00;—Other salaries, 396,992.41. 434,992 33

Travelling Expenses (\$810,475.21)

G. R. Allan, 2,905.41; W. W. Allen, 4,130.10; M. O. Beauchemin, 2,887.91; N. Bennett-Alder, 3,167.87; C. A. Boe, 2,564.51; R. P. Bowles, 2,886.80; J. A. R. Brault, 2,780.73; G. O. Brule, 2,720.70; Canadian Education Association, 7,000.00; E. W. Charbonneau, 3,348.32; M. Chocla, 3,247.77; D. E. Clack, 2,596.01; W. F. Colborne, 4,010.77; H. W. Cyr, 5,114.43; A. Dicaire, 2,536.61;

Programme Branch—Continued

Travelling Expenses—Continued

G. W. Garrod, 2,613.96; E. O. Gordon, 2,945.75; A. M. Grant, 2,908.64; H. E. Gratton, 2,375.60; P. L. Gravelle, 2,920.34; J. G. Guindon, 2,865.61; H. Gurney, 2,628.27; J. M. Heron, 4,035.42; Holling Travel Service, 9,556.25; W. C. Horne, 3,005.97; J. H. Kennedy, 2,613.16; D. W. Keyho, 2,613.20; J. F. Kinlin, 3,048.33; J. G. LeFebvre, 3,101.55; R. J. Leger, 3,225.23; J. S. Lowcock, 2,803.61; J. R. MacLean, 3,647.55; E. Mageau, 3,517.17; L. D. Maiden, 2,655.98; J. M. Metcalf, 3,684.11; B. Michaud, 3,742.54; J. F. Milliken, 2,602.95; National Film Board of Canada, 5,000.00; W. B. Neeb, 2,607.58; E. G. Overend, 2,546.36; J. Pace, 4,569.97; E. T. Palmer, 2,590.03; D. W. Patterson, 2,858.60; H. B. Rapley, 5,199.55; R. G. Rist, 2,754.07; G. A. Scroggie, 3,181.61; G. E. Seguin, 2,651.66; B. M. Smith, 2,652.83; G. L. Spalding, 3,355.89; R. R. Steele, 4,976.88; J. J. Sullivan, 3,420.35; G. E. Syme, 3,775.59; J. W. Tennier, 3,624.79; J. M. Tessier, 4,600.38; K. P. Thomas, 2,853.77; D. R. Tovey, 3,514.82; G. H. Waldrum, 2,693.65; S. B. Whitney, 2,850.74; H. K. Wooster, 3,595.12; W. J. Wright, 2,645.21;—Accounts under \$2,500, 606,946.63.....	810,475 21
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Maintenance (\$1,286,983.76)

Bell Telephone Co., of Canada, 49,272.22; Bryant Press, Ltd., 9,228.52; Caldwell Equipment Co., Ltd., 11,972.04; Canada Lithographing Co., Ltd., 18,666.50; Davis Printing, Ltd., 52,363.20; Encyclopaedia Britannica Publications, Ltd., 59,721.29; Gestetner (Canada), Ltd., 17,841.54; Globe & Mail, 6,284.35; Graphic Office Interiors, Ltd., 7,587.23; Fred W. Halls Paper Co., Ltd., 7,180.58; Bruce Henderson, Ltd., 5,784.73; International Business Machines Co., Ltd., 10,612.73; International Educational Films, Ltd., 8,785.00; MacDonald-Downie, Ltd., 34,732.75; N. A. MacEachern & Co., Ltd., 6,465.00; Marshall-Taylor Productions, Ltd., 24,845.00; Minnesota Mining & Mfg. of Canada, Ltd., 26,723.88; Moyer Division, Vilas Industries, Ltd., 8,170.51; Hugh S. Newton & Co., Ltd., 6,281.78; Office Overload Co., Ltd., 28,848.09; Olivetti Underwood, Ltd., 16,985.77; Popham Co., Ltd., 5,123.35; Queen's Printer, 141,402.77; National Film Board of Canada, 18,499.10; Department of Public Works, 16,427.85; Royal Metal Corp., Ltd., 36,573.08; Royalite Metal Furniture Co., Ltd., 17,781.38; Ryerson Press, 6,628.13; Service for Admission to College & University, 6,000.00; Thompson, Ahern & Co., Ltd., 7,590.35; Travelab, 33,453.80; University of Toronto, The Guidance Centre, 12,530.92; Walker Press, Ltd., 9,335.32; Wareham & Hutton, Ltd., 6,474.00; Westprint, 22,327.10; Xerox of Canada, Ltd., 15,883.60;—Accounts under \$5,000, 512,600.30.....	1,286,983 76
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Inspection of Indian Schools—Services and Travelling Expenses (\$2,608.27)

Sundry Inspectors, services, 1,762.60; travelling expenses, 845.67.....	2,608 27
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Radio Broadcasts (\$63,633.94)

Canadian Broadcasting Corp., 34,008.94; Sundry Radio Consultants, Script-writers, etc., 21,875.00;—Accounts under \$5,000, 7,750.00.....	63,633 94
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Films—Purchases, Repairs, etc. (\$606,963.30)

Canadian Film Institute, 42,029.14; Canadian National Railway Co., Express Department, 24,182.26; Canadian Pacific Express Co., 17,673.49; Carman Educational Associates, Ltd., 8,382.35; Educational Film Distributors, Ltd., 86,746.67; Encyclopaedia Britannica Publications, Ltd., 188,012.01; MacKenzie Equipment Co., Ltd., 5,154.45; McGraw-Hill Co., of Canada, Ltd., 13,207.70; Modern Learning Aids, 19,733.75; Moreland Latchford Productions, Ltd., 10,458.00; National Film Board of Canada, 37,530.19; Sovereign Film Distributors, Ltd., 124,278.90;—Accounts under \$5,000, 29,574.39.....	606,963 30
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Centennial Youth Travel Programme (\$56,661.74)

Services:	
Sundry Persons.....	14,000 00
Travelling Expenses:	
Accounts under \$2,500.....	41,881 91
Miscellaneous:	
Accounts under \$5,000.....	779 83

Programme Branch—Continued

**Physical Education Services and Development—
Services, Travelling Expenses, etc. (\$12,929.00)**

Miscellaneous:

London Printing & Lithographing, 9,545.30;—Accounts under \$5,000,
3,383.70..... 12,929 00

Revision of Courses—Services, Travelling, etc. (\$117,790.79)

Sundry Persons—Services, 40,295.00; expenses, 77,495.79..... 117,790 79

Scholarships to Residents of Ontario for study outside Ontario (\$10,000.00)

Sundry Students..... 10,000 00

Departmental Examinations (\$1,636,568.86)

Gestetner (Canada), Ltd., 5,151.86; International Business Machines Co., Ltd.,
5,167.45; Office Overload Co., Ltd., 23,379.58; University of Toronto, 12,793.75;
Sundry Persons, clerical assistance, 331,710.73; Sundry Examiners—services,
1,088,116.79; expenses, 139,359.13;—Accounts under \$5,000, 30,889.57..... 1,636,568 86

**Expenses of the Provincial Committee on the Aims and Objectives of
Education in the Schools of Ontario (\$245,951.76)**

Services:

Sundry Persons..... 54,032 05

Per Diem Allowances:

G. W. Bancroft, 3,700.00; E. J. Brisbois, 1,300.00; E. J. Checkeris, 1,950.00;
J. E. Duffin, 1,900.00; M. J. Fenwick, 1,800.00; R. Gerstein, 6,250.00; R. E.
Ingall, 900.00; J. F. Leddy, 1,050.00; Sr. A. Marie, 2,050.00; D. W. Muir,
2,150.00; G. A. Nash, 2,300.00; M. P. Parent, 1,650.00; C. E. Phillips, 6,700.00;
O. Reith, 5,750.00; M. G. Ross, 1,000.00; Bro. L. Seguin, 1,350.00; R. W.
Van Der Flier, 2,000.00; B. J. Woodcock, 1,950.00..... 45,750 00

Travelling Expenses:

Hon. Mr. Justice E. M. Hall, 6,820.60; Holling Travel Service, 5,166.60;
P. Lawson, Ltd., 2,983.58;—Accounts under \$2,500, 39,477.35..... 54,448 13

Miscellaneous:

Hugh S. Newton & Co., Ltd., 67,272.61; Office Overload Co., Ltd., 16,353.62;—
Accounts under \$5,000, 8,095.35..... 91,721 58

**Committee on Religious Education in the Public Schools—
Services, Travelling Expenses, etc. (\$30,741.81)**

Services:

Sundry Persons..... 4,643 93

Honoraria:

Hon. J. Keiller Mackay, 4,500.00; M. P. Forestell, 2,900.00; Mary Q. Innis,
2,950.00; M. Jeanneret, 2,800.00; His Honour Judge H. Waisberg, 2,600.00;
J. W. Whiteside, 2,700.00..... 18,450 00

Travelling Expenses:

Accounts under \$2,500..... 5,262 88

Miscellaneous:

Accounts under \$5,000..... 2,385 00

**Special Assistance for Students in Northern Areas—Services, Allowances,
Travelling Expenses, Provision of Facilities, etc. (\$34,972.42)**

Sundry Persons—services, 240.00; expenses, 34,732.42..... 34,972 42

Total..... 13,025,923 24
Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 27,300 00

Programme Branch..... \$12,998,623 24

EDUCATIONAL TELEVISION BRANCH

Salaries (\$679,843.40)

D. J. Cook, 17,999.88; A. M. Fotheringham, 15,499.92; V. M. Good, 16,666.58; T. R. Ide, 20,749.98; L. F. Lacroix, 12,583.24; J. Ross, 21,583.25; R. F. Thomas, 10,666.57;—Other salaries, 564,093.98.....	679,843 40
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Travelling Expenses (\$45,002.42)

O. B. Fasan, 2,796.64; G. W. Gibben, 3,215.04; Holling Travel Service, 5,119.15; T. R. Ide, 2,883.91; J. Leveille, 3,065.77; A. R. MacGregor, 2,501.72;—Accounts under \$2,500, 25,420.19.....	45,002 42
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Maintenance (\$594,479.53)

Ampex of Canada, Ltd., 188,523.55; Applied Electronics, Ltd., 94,822.84; Atwell Fleming Printing Co., Ltd., 7,414.50; Graham Gordon Equipment, Ltd., 7,196.73; Bruce Henderson, Ltd., 19,731.36; H. S. Hunnisett, Ltd., 6,088.57; International Business Machines Co., Ltd., 6,390.59; Marnoch Office Supply, Ltd., 21,347.53; Prince & Smith Type Foundry, Ltd., 9,932.61; Department of Public Works, 6,288.58; RCA Victor Co., Ltd., 41,282.25; Richmond Hill Laboratories, Ltd., 5,855.76; Thorncrest Motors, Ltd., 11,978.89; Westprint, 46,367.80; George White & Associates, 12,414.08; Xerox of Canada, Ltd., 10,596.77;—Accounts under \$5,000, 98,247.12.....	594,479 53
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Educational Television for Ontario Schools—Services, etc. (\$1,460,871.43)

Applied Electronics, Ltd., 5,615.10; Baton Broadcasting, Ltd., 119,269.56; Bushnell TV Co., Ltd., 11,000.00; Canadian Kodak Sales, Ltd., 22,532.20; Canadian Broadcasting Corp., 68,984.03; Canadian Marconi Co., 5,051.57; Carleton Productions, Ltd., 19,780.50; Central Ontario Television, Ltd., 5,600.00; Chetwynd Films, Ltd., 74,186.34; Jack Chisholm Film Productions, Ltd., 19,580.83; N. V. Cinecentrum, 9,699.36; Collegiate Institute Board of Ottawa, 5,579.40; G. Morgan Coote Films, Ltd., 9,103.48; I. M. Costa, 8,847.45; H. K. Davis & Associates, Ltd., 55,180.50; Design Service Associates, 34,260.38; R. G. Dexter, 14,311.94; L. Dille, 16,063.28; Encyclopaedia Britannica of Canada, Ltd., 5,903.40; Film Associates of California, 7,792.00; Film Design, Ltd., 11,250.00; Film House, Ltd., 44,510.47; M. Foytenyi, 9,378.60; K. Gilbert, 6,548.49; Holling Travel Service, 5,312.10; J. A. Studios, 20,390.60; J.D.A. Studios, 20,500.00; Robert Lawrence Productions (Canada), Ltd., 18,298.15; Lesser Studio, Ltd., 54,348.40; T. Lorch & Co., 10,349.43; Metropolitan Educational Television Association of Toronto, 10,000.00; Minnesota Mining & Mfg. of Canada, Ltd., 61,136.22; Vyvienne Moynihan Films, Ltd., 10,835.20; National Film Board of Canada, Ltd., 8,524.72; Niagara Television, Ltd., 7,050.00; Northern Motion Picture Laboratories, Ltd., 12,327.71; Ontario Institute for Studies in Education, 7,000.00; Onyx Films, Inc., 6,681.89; Oscar Films, Ltd., 40,762.98; Pathe-Humphries of Canada, Ltd., 19,027.37; Peelcraft, Ltd., 41,835.50; J. Samuels, 27,478.59; TDF Film Productions, Ltd., 7,900.00; Videart Productions, Ltd., 6,254.60; VTR Productions, Ltd., 151,059.80;—Accounts under \$5,000, 323,769.29.....	1,460,871 43
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Programme Advisory Committees—Services,
Travelling Expenses, etc. (\$73,970.58)

Services:

Sundry Persons.....	2,218 00
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Honoraria:

R. Angell, 125.00; F. Aubin, 125.00; M. Avery, 125.00; M. Axford, 125.00; F. Barrett, 125.00; C. Baxter, 125.00; G. Becker, 700.00; J. G. Bellefeuille, 800.00; G. Beshara, 125.00; P. Bert, 125.00; M. R. Bevan, 125.00; F. Bingham, 125.00; J. Bird, 125.00; S. E. Blackwood, 125.00; W. Blake, 725.00; C. Boileau, 250.00; T. Brennan, 125.00; C. Bridge, 125.00; J. E. Cameron, 125.00; Y. Carpentier-Boucher, 225.00; B. Carroll, 125.00; D. Carroll, 125.00; H. Choate, 375.00; M. Chantrell, 125.00; R. Chapman, 125.00; M. Charleton, 125.00; C. Chartrand, 125.00; R. Cholette, 125.00; M. Clark, 125.00; P. Cleator, 125.00; D. Clee, 125.00; W. Cochrane, 125.00; B. Collacutt, 125.00; R. Collyer, 125.00; R. Cook, 125.00; J. Davis, 125.00; G. A. Dube, 125.00; H. Dubois, 125.00; F. Ebos, 125.00; J. Elder, 125.00; S. Flannery, 200.00; T. Forman, 125.00; G. Gagner, 125.00; V. Gauthier, 125.00; J. Gibeault, 1,375.00; T. T. Gibson, 125.00; R. Glazin, 125.00; G. Gougeon, 125.00; J. Graham, 125.00; E. Haskell,

Educational Television Branch—Continued

Programme Advisory Committees—Services, etc.—Continued

Honoraria—Continued

900.00; J. Henderson, 125.00; F. S. Hendra, 125.00; R. A. Hill, 250.00; V. Hoar, 125.00; F. Howard, 100.00; R. Hurlbut, 250.00; D. L. Hurst, 125.00; L. Hyland, 125.00; G. Innes, 125.00; G. Isford, 250.00; J. Jorden, 125.00; D. Kelly, 125.00; K. Kenney, 125.00; J. Keunzig, 315.00; J. W. Koehler, 125.00; S. Kostur, 125.00; M. Lalonde, 125.00; J. W. Lamb, 125.00; B. Lambie, 125.00; B. Laperriere, 125.00; M. Lapointe, 125.00; A. Lecuyer, 125.00; L. Lennon, 250.00; M. Liebovitz, 125.00; Sr. A. Marie, 125.00; F. Markovitz, 125.00; J. Martin, 1,925.00; J. Mawdsley, 125.00; G. McBride, 125.00; M. McCoy, 125.00; L. McDonald, 125.00; M. McDougall, 125.00; F. McFadden, 125.00; E. McFarlane, 125.00; M. McKenna, 125.00; J. McLaughlin, 250.00; J. McLean, 125.00; J. R. McMurray, 125.00; D. McNamara, 125.00; F. McTeague, 125.00; A. Morrasutti, 125.00; J. Nemchin, 125.00; C. Norgrove, 125.00; J. H. Pickering, 625.00; F. Poleschuk, 250.00; R. Prentice, 125.00; J. W. Preist, 125.00; J. Primeau, 125.00; J. Purificate, 125.00; Bro. Rancourt, 125.00; C. Raymond, 125.00; A. Renaud, 125.00; A. Reed, 200.00; J. Rentoul, 125.00; F. Richardson, 125.00; L. Ridge, 125.00; R. Ripley, 125.00; W. Robinson, 125.00; A. Ross, 250.00; J. Routledge, 200.00; J. N. Ryckman, 125.00; H. Salter, 375.00; E. Scott, 125.00; N. Sheffe, 125.00; R. Sims, 375.00; H. F. Skinner, 125.00; J. Smallbridge, 125.00; G. Smith, 125.00; L. B. Smith, 515.00; A. Stahlke, 375.00; K. C. Tancock, 125.00; K. Telfer, 3,853.12; B. Terry, 125.00; J. Terry, 125.00; D. Thompson, 125.00; S. B. Tobe, 2,383.50; H. Tokiwa, 450.00; E. Tootill, 125.00; D. C. Torney, 125.00; W. Tovall, 125.00; M. Travers, 125.00; O. Tremblay, 125.00; P. Trudel, 125.00; B. Wallace, 125.00; T. Wensley, 125.00; M. Williamson, 125.00; R. Williamson, 125.00; P. Wood, 1,290.00; P. Xatruch, 125.00; G. Youngman, 250.00.	34,156 62
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Travelling Expenses:

Accounts under \$2,500.	18,263 07
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Miscellaneous:

VTR Productions, Ltd., 6,989.00;—Accounts under \$5,000, 12,343.89.	19,332 89
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Educational Television Branch..... \$2,854,167 36

TEACHER EDUCATION BRANCH

Salaries (\$5,315,896.54)

Office of the Director:

J. Bain, 18,999.98; H. A. Blanchard, 18,999.98; D. A. MacTavish, 5,541.62; D. Steinhauer, 18,999.98; G. L. Woodruff, 20,583.30;—Other salaries, 21,031.25.	104,156 11
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Professional Development:

G. C. Filion, 3,791.65; J. B. Healy, 19,999.92; L. F. Lacroix, 3,750.05; J. E. Smith, 18,999.89; H. H. Town, 18,089.01;—Other salaries, 15,323.13.	79,953 65
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Hamilton Teachers' College:

N. A. Best, 18,945.35; R. H. Brayford, 16,416.59; H. G. Hedges, 18,666.57; N. H. Stevenson, 15,000.00;—Other salaries, 488,791.41.	557,819 92
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Lakehead Teachers' College:

W. A. West, 17,999.92;—Other salaries, 162,124.78.	180,124 70
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Lakeshore Teachers' College:

H. R. Cross, 15,000.00; W. C. McClure, 18,666.57; A. Morrison, 16,433.66;—Other salaries, 542,518.61.	592,618 84
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London Teachers' College:

F. C. Biehl, 18,999.89; D. F. Harris, 15,000.00;—Other salaries, 473,298.93.	507,298 82
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North Bay Teachers' College:

M. J. Curtis, 15,000.00; R. A. Davies, 21,116.70; J. D. Deyell, 16,999.92; T. J. Harrington, 2,458.33;—Other salaries, 245,830.68.	301,405 63
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Teacher Education Branch—Continued

Salaries—Continued

Ottawa Teachers' College:	
S. J. Rogers, 18,666.57; L. E. Stewart, 15,000.00;—Other salaries, 503,213.42..	536,879 99
Peterborough Teachers' College:	
F. J. Clifford, 15,666.57; F. B. Smitheram, 15,000.00;—Other salaries, 252,765.48.....	283,432 05
St. Catharines Teachers' College:	
J. A. Aikman, 15,000.00; R. B. Moase, 16,749.93;—Other salaries, 155,827.78.	187,577 71
Stratford Teachers' College:	
G. O. Dickinson, 16,999.92; R. A. Oliver, 15,000.00;—Other salaries, 240,857.01.....	272,856 93
Sudbury Teachers' College:	
J. Martineau, 16,916.59;—Other salaries, 145,071.11.....	161,987 70
Toronto Teachers' College:	
R. E. Boden, 15,000.00; B. W. Monday, 15,000.00; C. W. Percival, 15,000.00; J. D. Stennett, 16,583.27;—Other salaries, 917,620.64.....	979,203 91
University of Ottawa Teachers' College:	
E. Dubois, 15,000.00; L. P. Pigeon, 16,999.92;—Other salaries, 224,067.17...	256,067 09
Windsor Teachers' College:	
R. S. Devereux, 16,999.92; R. L. Fritz, 15,000.00;—Other salaries, 282,513.57.	314,513 49

Travelling Expenses (\$62,440.17)

Office of the Director.....	9,528 73
Professional Development Division.....	8,513 56
Hamilton Teachers' College.....	3,054 31
Lakehead Teachers' College.....	5,049 57
Lakeshore Teachers' College.....	2,217 60
London Teachers' College.....	4,332 36
North Bay Teachers' College.....	2,974 43
Ottawa Teachers' College.....	6,291 93
Peterborough Teachers' College.....	2,641 19
St. Catharines Teachers' College.....	2,217 17
Stratford Teachers' College.....	1,819 65
Sudbury Teachers' College.....	4,300 68
Toronto Teachers' College.....	4,491 02
University of Ottawa Teachers' College.....	2,280 56
Windsor Teachers' College.....	2,727 41
J. B. Healy, 3,048.38;—Accounts under \$2,500, 59,391.79.....	62,440 17

Maintenance (\$492,502.40)

Office of the Director.....	24,160 31
Professional Development Division.....	12,741 82
Hamilton Teachers' College.....	105,656 52
Lakehead Teachers' College.....	17,877 05
Lakeshore Teachers' College.....	40,183 46
London Teachers' College.....	38,819 97
North Bay Teachers' College.....	21,093 49
Ottawa Teachers' College.....	42,780 51
Peterborough Teachers' College.....	18,932 24
St. Catharines Teachers' College.....	17,957 09
Stratford Teachers' College.....	20,871 48
Sudbury Teachers' College.....	18,382 44
Toronto Teachers' College.....	65,789 22
University of Ottawa Teachers' College.....	20,339 47
Windsor Teachers' College.....	26,914 17
New Accommodation in Metropolitan Toronto.....	3 16

Teacher Education Branch—Continued

Maintenance—Continued

Automatic Electric (Canada), Ltd., 47,639.05; Co-operative Book Centre of Canada, Ltd., 11,302.11; Gestetner (Canada), Ltd., 11,273.39; Imperial Oil, Ltd., 13,864.16; McMaster University, 19,866.45; Minnesota Mining & Mfg. of Canada, Ltd., 6,020.15; Moyer Division, Vilas Industries Ltd., 12,701.79; National Stationers, Ltd., 5,345.83; Department of Public Works, 5,226.44; Queen's Printer, 22,212.87; Sterling Fuels, 5,094.19; Sundry Public Utilities, electricity, water, gas, etc., 77,189.47;—Newspapers, books, films and periodicals, 44,085.76; telephone, 12,741.57; accounts under \$5,000, 197,939.17.....	492,502 40
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Recruitment and Selection Expenses (\$23,293.28)

Services:

Sundry Persons, interviewing applicants for Teachers' Colleges.....	1,760 00
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Travelling Expenses:

Sundry Masters, Teachers and Instructors;—Accounts under \$2,500.....	10,775 37
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Miscellaneous:

Crawley Films, Ltd., 7,940.00;—Accounts under \$5,000, 2,817.91.....	10,757 91
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Medical Examination Expenses (\$404.50)

Accounts under \$5,000.....	404 50
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Practice Teaching Expenses (\$1,109,488.98)

Services and Expenses of Critic Teachers and use of Schools:

Sundry Teachers, 8,017.50; Sundry Boards, 1,054,284.90.....	1,062,302 40
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Travelling Expenses:

Sundry Masters, Teachers and Instructors;—Accounts under \$2,500.....	47,186 58
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Students' Board and Travelling Expenses (\$9,176.25)

Sundry Students:

Teachers' Colleges—Sudbury, 4,741.05; University of Ottawa, 4,435.20.....	9,176 25
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Advisory Services for Beginning Teachers (\$5,152.77)

Sundry Teachers, travelling expenses.....	5,152 77
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Summer Courses for Teachers (\$1,118,551.22)

Teachers, Lecturers, Staff, etc.:

Services, 777,970.21; expenses, 115,830.03.....	893,800 24
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Miscellaneous:

Elliot Lake Centre for Continuing Education, 32,991.67; Gestetner (Canada), Ltd., 8,197.52; Moyer Division, Vilas Industries, Ltd., 14,748.59; Reeves & Sons Canada, Ltd., 6,842.99; Toronto Board of Education, 7,502.68;—Accounts under \$5,000, 154,467.53.....	224,750 98
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**Internship Plan for Teacher Education—Services,
Travelling Expenses, etc. (\$42,425.52)**

Services:

Sundry Persons.....	2,410 00
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Travelling Expenses:

Accounts under \$2,500.....	9,057 94
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Miscellaneous:

Accounts under \$5,000.....	5,957 58
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Teacher Education Branch—Continued

Internship Plan for Teacher Education—Services, etc.—Continued

Assistance to Participating Boards of Education:

Burlington, 2,000.00; Etobicoke, 2,000.00; Hamilton, 2,500.00; North York, 4,500.00; Ottawa, 1,000.00; Richmond Hill, 1,000.00; Toronto, 7,000.00; Toronto Separate, 4,000.00; Toronto Township, 1,000.00.....	25,000 00
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Teacher Education Branch.....\$8,179,331 63

SPECIAL SCHOOLS AND SERVICES BRANCH

Salaries (\$5,822,603.92)

Office of the Director:

W. K. Clarke, 18,999.98;—Other salaries, 26,733.12.....	45,733 10
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Schools for Retarded Children, Office of the Administrator:

F. J. Reynolds, 18,000.00; A. M. Stocker, 16,999.92;—Other salaries, 849,726.33.....	884,726 25
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Correspondence Courses:

Sundry Employees.....	500,471 67
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Ontario School for the Blind, Brantford:

S. E. Armstrong, 18,000.00;—Other salaries, 890,805.31.....	908,805 31
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Ontario School for the Deaf, Belleville:

J. Boyd, 15,249.96; J. G. Demeza, 18,000.00;—Other salaries, 1,386,666.67 ..	1,419,916 63
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Ontario School for the Deaf, Milton:

D. E. Kennedy, 18,000.00;—Other salaries, 1,573,316.86.....	1,591,316 86
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Community Programmes:

T. A. Leishman, 9,666.64;—Other salaries, 461,967.46.....	471,634 10
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Travelling Expenses (\$117,008.49)

Office of the Director:

Accounts under \$2,500.....	1,737 09
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Schools for Retarded Children Division, Administration:

F. J. Soplet, 2,775.88;—Accounts under \$2,500, 5,111.04.....	7,886 92
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Ontario Hospital School, Smiths Falls:

Accounts under \$2,500.....	3,923 76
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Ontario Hospital School, Cedar Springs:

Accounts under \$2,500.....	6,443 44
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Ontario Hospital School, Orillia:

Accounts under \$2,500.....	3,321 00
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Ontario Hospital School, Palmerston:

Accounts under \$2,500.....	1,763 81
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Children's Psychiatric Research Institute, London:

Accounts under \$2,500.....	6,519 94
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Ontario Hospital School, Port Arthur:

Accounts under \$2,500.....	2,470 94
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Mental Retardation Centre, Toronto:

Accounts under \$2,500.....	598 88
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Special Schools and Services Branch—Continued

Travelling Expenses—Continued

Correspondence Courses:	
Accounts under \$2,500.....	2,913 05
Ontario School for the Blind, Brantford:	
Accounts under \$2,500.....	3,355 17
Ontario School for the Deaf, Belleville:	
Davison & Davison, 5,908.60;—Accounts under \$2,500, 21,330.39.....	27,238 99
Ontario School for the Deaf, Milton:	
Accounts under \$2,500.....	19,318 33
Community Programmes Division, Administration:	
Accounts under \$2,500.....	4,058 63
Community Programmes Division, Advisory Service:	
D. L. Minshall, 2,761.01; W. T. Sunahara, 2,607.55;—Accounts under \$2,500, 11,246.36.....	16,614 92
Community Programmes Division, Field Services:	
Accounts under \$2,500.....	4,854 05
Community Programmes Division, Leadership Camps:	
Accounts under \$2,500.....	3,989 57
Maintenance (\$1,446,049.36)	
Office of the Director:	
Accounts under \$5,000.....	4,977 31
Schools for Retarded Children Division, Administration:	
Accounts under \$5,000.....	7,569 00
Ontario Hospital School, Smiths Falls:	
Accounts under \$5,000.....	10,288 58
Ontario Hospital School, Cedar Springs:	
Accounts under \$5,000.....	11,634 58
Ontario Hospital School, Orillia:	
Accounts under \$5,000.....	11,879 36
Ontario Hospital School, Palmerston:	
Accounts under \$5,000.....	7,002 52
Children's Psychiatric Research Institute, London:	
Accounts under \$5,000.....	10,290 36
Ontario Hospital School, Port Arthur:	
Accounts under \$5,000.....	3,311 84
Mental Retardation Centre, Toronto:	
Accounts under \$5,000.....	1,625 56
Correspondence Courses:	
Clarke, Irwin & Co., Ltd., 7,371.48; Copp Clark Publishing Co., 20,901.72; Curtis Products, Ltd., 5,209.97; J. M. Dent & Sons (Canada), Ltd., 9,451.45; W. J. Gage, Ltd., 19,248.76; Holt, Rinehart & Winston of Canada, Ltd., 7,296.52; Longmans Canada, Ltd., 10,253.80; MacMillan Co., of Canada, Ltd., 26,090.76; McGraw-Hill Co., of Canada, Ltd., 6,474.74; Murritt Business Machines, Ltd., 13,425.83; Office Overload Co., Ltd., 26,163.90; Olivetti Underwood, Ltd., 10,378.77; Sir Isaac Pitman (Canada), Ltd., 7,418.03; Pitney Bowes of Canada, Ltd., 6,562.37; Postage, 80,000.00; Queen's Printer, 93,360.26; Remington Office Equipment, 6,003.43; Ryerson Press, 8,435.59; Science Borealis, Ltd., 13,187.15; Whyte-Hooke Papers, 6,839.84;—Accounts under \$5,000, 64,318 20.....	448,392 57

Special Schools and Services Branch—Continued

Maintenance—Continued

Ontario School for the Blind, Brantford:

Associated Sales Co., 6,195.57; B. P. Canada, Ltd., 20,061.98; Brant Dairy Co., Ltd., 9,819.33; Salmon's Food Centre, Ltd., 14,376.29; York Trading, Ltd., 5,066.37;—Accounts under \$5,000, 77,675.56..... 133,195 10

Ontario School for the Deaf, Belleville:

Addressograph-Multigraph of Canada, Ltd., 6,026.80; Bell Telephone Co., of Canada, 7,668.65; Clark & Miles Quality Meats, 30,917.99; Hi-Way Market, 5,414.45; National Grocers Co., Ltd., 9,246.84; Reid's Dairy Co., Ltd., 23,004.24; Arthur A. Sills & Son, Ltd., 7,076.33;—Accounts under \$5,000, 260,050.07... 349,405 37

Ontario School for the Deaf, Milton:

Bell Telephone Co., of Canada, 8,737.32; Essex Packers, Ltd., 10,624.17; Halton Creamery, 6,891.50; E. W. Hickeson & Co., 16,481.09; C. W. Hiltz, M.D., 5,290.00; Lang's Foods, Ltd., 11,411.47; Milton Park Dairy, Ltd., 21,012.06; Town of Milton, 6,543.24; Minnesota Mining & Mfg. of Canada, Ltd., 6,261.52; Moyer Division, Vilas Industries, Ltd., 7,852.15; N. Mule, 8,514.95; Myers Coal Co., Ltd., 24,123.81; J. M. Schneider, Ltd., 16,135.81; Valley Camp Coal Co. of Canada, Ltd., 25,355.51; York Trading, Ltd., 5,712.80;—Accounts under \$5,000, 249,767.70..... 430,715 10

Community Programmes Division, Administration:

Accounts under \$5,000..... 12,788 35

Community Programmes Division, Advisory Service:

Accounts under \$5,000..... 1,174 80

Community Programmes Division, Field Services:

Accounts under \$5,000..... 1,798 96

Educational Services for the Handicapped for whom no other provision can be made (\$34,752.56)

Davison School, Inc., 12,900.00; Perkins School for the Blind, 11,000.00;—Accounts under \$5,000, 10,852.56..... 34,752 56

Cost of Education of French-speaking Deaf and Blind Children in attendance at Institutions outside Ontario (\$35,215.18)

Institute Nazareth, 10,400.00; Institution des Sourdes-Muettes, 24,815.18..... 35,215 18

Revision of Correspondence Courses—Services, Expenses, etc. (\$21,467.41)

Honoraria:

F. Abernathy, 75.00; J. Almond, 90.00; C. Baxter, 270.00; F. T. Bullen, 200.00; R. D. Butterill, 120.00; E. Calverly, 1,200.00; R. G. Campbell, 555.00; R. Canon, 322.50; T. C. Dahl, 1,500.00; J. Devlin, 310.00; R. H. Elliot, 250.00; A. I. Futhy, 450.00; K. Gadsby, 750.00; G. Hern, 750.00; B. Holmes, 100.00; R. N. Holmes, 870.00; G. S. Kidd, 300.00; G. McGregor, 870.00; K. McKenzie, 180.00; S. McNabney, 75.00; A. L. Minaker, 697.50; P. M. Moore, 750.00; G. A. Onn, 750.00; T. R. Osborn, 810.00; R. W. Philp, 180.00; M. L. Pinches, 750.00; J. J. Quirt, 310.00; D. Raymer, 30.00; E. Robins, 210.00; C. M. Robinson, 375.00; L. J. Saddler, 120.00; D. Schmidt, 750.00; J. Seymour, 870.00; I. K. Shearer, 800.00; W. S. Sheeler, 60.00; W. J. Stafford, 180.00; B. Stewart, 180.00; D. Stewart, 750.00; K. Varley, 310.00; W. T. Wilson, 300.00; D. Wing, 180.00; J. V. Young, 100.00..... 18,700 00

Expenses..... 2,767 41

Marking and Evaluating Correspondence Lessons—Services, etc. (\$360,370.95)

Sundry Persons..... 360,370 95

Camps—Development and Maintenance (\$39,256.53)

Switzer Planing Mills, Ltd., 8,692.63;—Accounts under \$5,000, 30,563.90..... 39,256 53

Special Schools and Services Branch—Continued

Camps—Operation, Services, Supplies, etc. (\$118,508.40)

Canada Catering Co., Ltd., 38,074.34; Sundry Camp Directors, Counsellors and Staff, etc., services, 47,899.29;—Accounts under \$5,000, 32,534.77..... 118,508 40

Community Programmes Field Services—Travelling, Office Expenses, etc. (\$77,311.58)

Travelling Expenses:

R. Beaudoin, 2,871.25; S. A. Darrach, 3,290.35; R. F. Lavack, 3,829.12; D. W. Maddocks, 2,855.92; G. H. Miller, 2,693.12; L. P. Poirier, 2,772.33; R. R. Wittenberg, 2,894.27;—Accounts under \$2,500, 13,168.25..... 34,374 61

Office Expenses:

Bell Telephone Co., of Canada, 7,248.36;—Accounts under \$5,000, 35,688.61. 42,936 97

Radio and Visual Aids for Community Programmes—Services, Expenses, etc. (\$2,842.80)

Accounts under \$5,000..... 2,842 80

Community Programmes, Publications and Publicity (\$16,475.93)

Queen's Printer, 8,639.41;—Accounts under \$5,000, 7,836.52..... 16,475 93

Leadership Training Courses and Conferences, etc.—Services, Travelling Expenses, etc. (\$160,687.12)

Services and Expenses:

Sundry Instructors—services, 84,929.07; expenses, 25,370.63..... 110,299 70

Miscellaneous:

Canadian Guild of Crafts, (Ontario), 15,000.00; York University, 5,491.00;—Accounts under \$5,000, 29,896.42..... 50,387 42

Rural Community Night Schools—Services, Travelling Expenses, etc. (\$7,549.20)

Sundry Instructors, services..... 7,549 20

Arts and Crafts—Development Expenses (\$892.83)

Accounts under \$5,000..... 892 83

Special Provision for Trainees for the Ontario Schools for the Deaf—Allowances, Travelling Expenses, etc. (\$80,269.98)

Sundry Persons—Allowances, 77,747.64, travelling expenses, 2,522.34..... 80,269 98

Total..... \$8,341,262 24

Less: Reimbursements of Expenditures, Government of
Canada Repayments..... 80,826 33

Special Schools and Services Branch..... \$8,260,435 91

APPLIED ARTS AND TECHNOLOGY BRANCH**Salaries (\$5,450,534.12)**

Office of the Director:

H. M. Brown, 15,249.96; D. H. Craighead, 18,999.98; P. R. Detenbeck, 4,249.98; H. W. Jackson, 16,499.90; H. D. Judd, 16,999.92; E. L. Kerridge, 17,749.98; F. J. LaFrance, 15,000.00; S. A. Norton, 18,999.98; E. L. Palin, 17,728.48; D. W. Shaver, 18,999.98; N. A. Sisco, 21,000.00; J. A. Wright, 16,916.59;—Other salaries, 326,833.67..... 525,228 42

Hamilton Institute of Technology:

J. W. Hazelton, 15,707.56;—Other salaries, 306,048.04..... 321,755 60

Applied Arts and Technology Branch—Continued

Salaries—Continued

Provincial Institute of Mining, Haileybury:	
Sundry Employees.....	70,429 97
Eastern Ontario Institute of Technology, Ottawa:	
V. J. Byers, 18,868.99;—Other salaries, 413,786.14.....	432,655 13
Northern Ontario Institute of Technology, Kirkland Lake:	
Sundry Employees.....	191,365 27
Western Ontario Institute of Technology, Windsor:	
Sundry Employees.....	224,834 82
Provincial Institute of Trades, Toronto:	
C. A. Amey, 15,091.78; G. Wragg, 15,481.87; R. E. Ziegler, 8,491.38;—Other salaries, 1,595,259.42.....	1,634,324 45
Provincial Institute of Automotive and Allied Trades, Toronto:	
H. A. Constable, 16,986.39; K. D. Douglas, 15,488.31; H. W. Thompson, 17,707.74; R. E. Ziegler, 9,004.92;—Other salaries, 543,815.64.....	603,003 00
Provincial Institute of Trades and Occupations, Toronto:	
C. C. Lloyd, 23,839.02;—Other salaries, 597,472.51.....	621,311 53
Ontario Vocational Centre, London:	
Sundry Employees.....	331,866 69
Ontario Vocational Centre, Ottawa:	
Sundry Employees.....	273,578 69
Ontario Vocational Centre, Sault Ste. Marie:	
Sundry Employees.....	220,180 58

Travelling Expenses (\$90,331.39)

Office of the Director.....	61,580 98
Provincial Institute of Mining, Haileybury.....	1,211 65
Hamilton Institute of Technology.....	1,865 97
Eastern Ontario Institute of Technology, Ottawa.....	373 24
Northern Ontario Institute of Technology, Kirkland Lake.....	1,327 17
Western Ontario Institute of Technology, Windsor.....	1,710 17
Provincial Institute of Trades, Toronto.....	4,136 41
Provincial Institute of Automotive and Allied Trades, Toronto.....	627 49
Provincial Institute of Trades and Occupations, Toronto.....	5,052 49
Ontario Vocational Centre, London.....	3,804 83
Ontario Vocational Centre, Ottawa.....	3,262 64
Ontario Vocational Centre, Sault Ste. Marie.....	5,378 35
K. L. Coupland, 4,685.05; G. R. Dupuis, 3,655.99; M. C. Hart, 3,042.57; F. J. LaFrance, 3,027.51; S. A. Norton, 3,188.91; W. I. Rapson, 3,632.78; D. W. Shaver, 2,983.89; N. A. Sisco, 3,335.80; K. H. Waites, 2,732.35;—Accounts under \$2,500, 60,046.54.....	90,331 39

Maintenance (\$747,301.83)

Office of the Director.....	68,055 38
Provincial Institute of Mining, Haileybury.....	5,816 69
Hamilton Institute of Technology.....	22,112 00
Eastern Ontario Institute of Technology, Ottawa.....	40,087 98
Northern Ontario Institute of Technology, Kirkland Lake.....	20,891 80
Western Ontario Institute of Technology, Windsor.....	21,135 40
Provincial Institute of Trades, Toronto.....	192,151 43

Applied Arts and Technology Branch—Continued

Maintenance—Continued

Provincial Institute of Automotive and Allied Trades, Toronto.....	62,296 43
Provincial Institute of Trades and Occupations, Toronto.....	128,236 74
Ontario Vocational Centre, London.....	90,581 74
Ontario Vocational Centre, Ottawa.....	42,242 39
Ontario Vocational Centre, Sault Ste. Marie.....	53,693 85

Addressograph-Multigraph of Canada, Ltd., 8,962.06; Bell Telephone Co. of Canada, 11,884.42; Canadian Corps of Commissionaires, 20,863.81; Canadian Silk Mfg. Co., Ltd., 5,556.19; Central Overall Cleaners & Supply Co., Ltd., 11,996.88; Consumers' Gas Co., 10,095.55; Imperial Oil, Ltd., 7,205.02; Industrial Supply House, 12,462.69; International Business Machines Co., Ltd., 12,543.03; Itek Business Products, Ltd., 6,664.89; Liftow, Ltd., 5,428.00; N. A. McEachern, Ltd., 41,413.83; Municipality of Metropolitan Toronto, 17,000.00; Niagara Vallance Brown, 7,786.40; Office Overload Co., Ltd., 11,600.40; Olivetti Underwood, Ltd., 6,216.87; Ontario Road Builders' Assn., 15,000.00; Peel Construction Co., Ltd., 8,000.00; Department of Public Works, 36,004.42; Queen's Printer, 27,030.95; SCM (Canada), Ltd., 5,209.62; Springhill Lawn & Garden Equipment, 5,571.42; Sundry Public Utilities, electricity, water, gas, etc., 95,066.51; Toronto Hydro-Electric System, 19,603.26; United Stationery Co., Ltd., 11,129.68; Warden Lumber, 5,181.35;—Newspapers, etc., advertising, 37,380.94; telephone, 12,304.05; accounts under \$5,000, 272,139.59..... 747,301 83

Instructional Supplies (\$753,127.68)

Provincial Institute of Mining, Haileybury.....	2,098 42
Hamilton Institute of Technology.....	8,551 97
Eastern Ontario Institute of Technology, Ottawa.....	19,949 23
Northern Ontario Institute of Technology, Kirkland Lake.....	17,007 02
Western Ontario Institute of Technology, Windsor.....	9,691 87
Provincial Institute of Trades, Toronto.....	358,311 60
Provincial Institute of Automotive and Allied Trades, Toronto.....	64,366 57
Provincial Institute of Trades and Occupations, Toronto.....	145,546 76
Ontario Vocational Centre, London.....	46,695 02
Ontario Vocational Centre, Ottawa.....	33,485 07
Ontario Vocational Centre, Sault Ste. Marie.....	47,424 15

Addison's On Bay, Ltd., 29,350.46; Addison Equipment, Ltd., 5,120.77; Automotive Finishes & Supply, Ltd., 7,445.33; M. Axler & Co., Ltd., 24,494.24; Blackwood Hodge Canada, Ltd., 10,000.00; Cambrian Stationers, Ltd., 7,273.98; Canadian Laboratory Supplies, Ltd., 13,616.41; Canadian Liquid Air, Ltd., 7,153.10; Cassidy's, Ltd., 11,569.26; Central Scientific Co., of Canada, Ltd., 5,671.01; Co-operative Book Centre of Canada, Ltd., 13,271.23; Don Mills Truck Sales, 5,000.00; Electro Sonic Industrial Sales (Toronto), Ltd., 23,555.45; Fisher Scientific Co., Ltd., 8,047.90; Griffin & George, Ltd., 6,619.58; Fred W. Halls Paper Co., Ltd., 5,109.11; Hughes-Owens Co., Ltd., 5,351.94; Imperial Oil, Ltd., 6,096.26; McGraw-Hill Co. of Canada, Ltd., 9,549.84; Niagara Vallance Brown, 13,480.46; Rocamora Bros., Ltd., 10,265.36; Sheridan Equipment, Ltd., 22,839.19; Welders Supply, Co., 33,878.61; Westeel-Rosco, Ltd., 5,291.72; Whyte-Hooke Papers, 5,346.00; Zentronics, Ltd., 5,636.39;—Accounts under \$5,000, 510,169.96..... 811,203 56
Less: Costs recovered re Motor Vehicle Repairs..... 58,075 88

753,127 68

Cafeteria Supplies (\$115,084.21)

Provincial Institute of Trades, Toronto.....	110,899 97
Ontario Vocational Centre, Ottawa.....	98 06
Ontario Vocational Centre, Sault Ste. Marie.....	4,086 18

Donlands Dairy, Ltd., 15,545.21; Everist Bros., Ltd., 5,770.00; Freez-Pak Meats of Canada, 13,184.63; E. W. Hicson & Co., 13,062.46; Singer's Foods, Ltd., 5,672.05; Toronto Packing Co., 5,585.54; Whitefield Meat Packers, Ltd., 15,693.81;—Accounts under \$5,000, 40,570.51..... 115,084 21

Applied Arts and Technology Branch—Continued

Purchase of Equipment (\$741,861.92)

Provincial Institute of Mining, Haileybury.....	3,121 66
Hamilton Institute of Technology.....	16,180 30
Eastern Ontario Institute of Technology, Ottawa.....	32,479 09
Northern Ontario Institute of Technology, Kirkland Lake.....	30,715 33
Western Ontario Institute of Technology, Windsor.....	22,112 24
Provincial Institute of Trades, Toronto.....	241,488 37
Provincial Institute of Automotive and Allied Trades, Toronto.....	107,723 76
Provincial Institute of Trades and Occupations, Toronto.....	159,216 90
Ontario Vocational Centre, London.....	64,697 08
Ontario Vocational Centre, Ottawa.....	25,681 02
Ontario Vocational Centre, Sault Ste. Marie.....	38,446 17

Allis-Chalmers Mfg. Co., 5,200.00; Murray Anderson, Ltd., 5,037.00; Bathurst Designs, 6,095.00; Beckman Instruments, Inc., 6,935.70; Canadian Laboratory Supplies, Ltd., 16,447.44; Canadian Marconi Co., 5,007.75; Geo. W. Crothers (1965), Ltd., 64,531.14; Equipment Sales & Service, Ltd., 14,000.00; Federated Tool Supply Co., Ltd., 6,444.00; Fisher Scientific Co., Ltd., 7,470.58; R. G. Gardner Machinery, Ltd., 9,159.34; Hewlett Packard Canada, Ltd., 11,408.75; Kelvin Hughes, 6,862.00; Thos. W. MacKay & Son, Ltd., 5,981.00; Maur Equipment, Ltd., 13,500.00; Micro Metallurgical, Ltd., 6,342.00; Modern Laboratories, Ltd., 5,359.10; Mond Industries, Ltd., 16,140.00; Nashua Servo Controls, 28,653.18; Naz-Dar Canada, Ltd., 5,437.16; Olivetti Underwood, Ltd., 6,146.67; Pearson Bus Sales, Ltd., 16,138.39; C. M. Peterson Co., Ltd., 5,418.54; Philips Electronic Equipment, 7,464.75; Rapid Blue Print, Ltd., 14,818.71; Royalite Metal Furniture Co., Ltd., 9,027.32; Stark Electronic Instruments, Ltd., 25,664.33; Textronix (Canada), Ltd., 11,968.75; Norman Wade Co., Ltd., 6,284.57; Welders Supply Co., 8,530.90; A. R. Williams Machinery Co., Ltd., 5,253.05;—Accounts under \$5,000, 379,134.80..... 741,861 92

Total.....	7,898,241 15
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	849,406 89
Department of Education re training of unemployed.....	1,048,861 71
Department of Labour, Industrial Training Branch re civilian ap- prentices.....	1,170,297 45
	<u>3,068,566 05</u>

Applied Arts and Technology Branch.....\$4,829,675 10

YOUTH BRANCH

Salaries (\$29,178.10)

Sundry Employees..... 29,178 10

Travelling Expenses (\$2,529.47)

Travelling Expenses:

Accounts under \$2,500..... 2,529 47

Maintenance (\$3,747.34)

Miscellaneous:

Accounts under \$5,000..... 3,747 34

Surveys, Investigations, etc.—Services, Expenses, etc. (\$43,927.56)

Services:

Sundry Persons..... 750 00

Miscellaneous:

Quetico Conference and Training Centre, 10,500.00; Social Planning Council of Metropolitan Toronto, 32,000.00;—Accounts under \$5,000, 677.56..... 43,177 56

Youth Branch.....\$79,382 47

PROVINCIAL LIBRARY SERVICE

Salaries (\$105,724.36)

Sundry Employees..... 105,724 36

Travelling Expenses (\$8,925.88)

J. E. Munro, 2,524.91;—Accounts under \$2,500, 6,400.97..... 8,925 88

Maintenance (\$45,945.51)

Associated Printers, Ltd., 6,168.20;—Accounts under \$5,000, 39,777.31..... 45,945 51

Ontario Library Review—Publishing, Distributing, etc. (\$12,000.00)

Associated Printers, Ltd..... 12,000 00

Library Institutes—Travelling Expenses of Experts and Delegates (\$2,852.61)

Accounts under \$2,500..... 2,852 61

Library Training Schools—Rental, Allowances to Librarians, etc. (\$750.00)

Allowances:

Sundry Persons..... 750 00

Expenses of the Ontario Provincial Library Council (\$2,444.76)

Accounts under \$5,000..... 2,444 76

Provincial Library Service..... \$178,643 12

ONTARIO FITNESS PROGRAMME

Ontario Fitness Programme—Services, Expenses, Grants, etc. (\$199,797.01)

Services and Expenses:

Sundry Persons—services, 69,139.31; expenses, 81,569.02..... 150,708 33

Grants:

Kitchener-Waterloo Young Men's Christian Association, 1,200.00; Ontario Branch Canadian Ladies Golf Association, 359.30; Ontario Camping Association, 2,000.00; Ontario Federation of Anglers and Hunters, 2,000.00; Ontario Lawn Tennis Association, 4,050.00; Ontario Municipal Recreation Association, 13,500.00; Recreation Directors Association of West Central Ontario, 2,778.00; Sarnia Minor Athletic Association, 500.00; Society of Directors of Municipal Recreation of Ontario, 4,600.00; Wilderness Adventure Association, 10,000.00; Young Women's Christian Association of Canada, 4,310.00..... 45,297 30

Miscellaneous:

Accounts under \$5,000..... 3,791 38

Total..... 199,797 01

Less: Reimbursements of Expenditures, Government of
Canada Repayments..... 92,983 99

Ontario Fitness Programme..... \$106,813 02

FEDERAL-PROVINCIAL AGREEMENTS, ETC.

Various Programmes, Services, Expenses, etc. (\$3,417,084.29)

Travelling Expenses:

Accounts under \$2,500..... 11 790 85

Federal-Provincial Agreements, Etc.—Continued

Various Programmes, Services, Expenses, etc.—Continued

Miscellaneous:

Algoma Steel Corp. Ltd., 20,006.00; Barrie District Collegiate Institute Board, 19,853.00; Bay of Quinte District High School Board, 252,839.50; Board of Education for the Borough of Etobicoke, 552,553.51; Brantford Board of Education, 189,758.34; Canadian National Railways, 88,400.12; Central Elgin District High School Board, 120,160.33; Central Peel District High School Board, 6,807.00; Charters Publishing Co., Ltd., 9,785.30; Collegiate Institute Board of Cornwall, 318,641.60; Collingwood District Collegiate Institute Board, 29,151.07; Elliot Lake Centre for Continuing Education, 328,254.77; Elliot Lake District High School Board, 32,420.00; Fort Frances Board of Education, 97,031.83; R. E. Fuller & Associates, 9,838.82; Galt Board of Education, 24,260.64; Glengarry District High School Board, 74,776.10; Guelph Board of Education, 338,896.27; Hamilton Board of Education, 973,681.04; International Business Machines Co., Ltd., 67,406.00; Kingston Board of Education, 106,925.00; Kitchener-Waterloo High School Board, 797,923.58; Lake of the Woods District High School Board, 105,887.66; London Board of Education, 568,955.27; Moosonee Education Centre, 292,008.49; Niagara Falls District Board of Education, 190,539.05; Northern Electric Co., Ltd., 13,846.00; Oakville Board of Education, 47,835.11; Ontario Institute for Studies in Education, 257,337.72; Orillia District Collegiate Institute Board, 280,244.35; Oshawa Board of Education, 494,270.61; Ottawa Collegiate Institute Board, 1,215,642.25; Owen Sound Board of Education, 49,599.59; Pembroke District High School Board, 292,316.16; Perth and District Collegiate Institute Board, 229,939.53; Peterborough Board of Education, 324,172.37; Polymer Corp., Ltd., 21,936.00; Port Arthur Board of Education, 595,760.04; Provincial Institute of Automotive and Allied Trades, 68,362.00; Provincial Institute of Trades, 487,925.50; Provincial Institute of Trades and Occupations, 234,703.50; Quetico Conference and Training Centre, 126,541.73; Rainy River Board of Education, 7,025.20; P. S. Ross & Partners, 36,746.50; St. Catharines Board of Education, 375,455.60; Salvation Army House of Concord, 18,150.50; Sarnia Board of Education, 102,663.79; Sault Ste. Marie Board of Education, 312,309.44; Stratford Board of Education, 176,382.83; Sudbury High School Board, 597,070.66; Timmins High School Board, 121,368.01; Toronto Board of Education, 5,954,495.41; Trainees—allowances, 17,082,570.56; transportation, 1,460.55; Victoria County District High School Board, 7,616.41; Welland Board of Education, 115,282.80; Windsor Board of Education, 975,709.02; —Accounts under \$5,000, 233,701.91 36,475,201 94

Total 36,486,992 79

Less: Reimbursements of Expenditures, Government
of Canada Repayments. 33,069,908 50

3,417,084 29

**To construct and equip additional Vocational Units
for School Boards, etc. (\$57,599,622.20)**

Boards of Education:

Bracebridge, 376,071.41; Brantford, 405,601.17; Burlington, 629,115.74; Chatham, 260,459.63; Espanola, 354,849.33; Etobicoke, 694,808.89; Fort William, 179,165.60; Galt, 170,330.79; Geraldton, 822.27; Guelph, 909,439.51; Hamilton, 3,568,772.51; Kingston, 382,548.71; London, 1,474,090.73; Mississauga, 385,889.33; North York, 5,436,256.06; Oakville, 1,971.17; Oshawa, 276,049.67; Owen Sound, 155,215.82; Peterborough, 1,355,643.62; Port Arthur, 60,775.08; Port Colborne, 39,905.43; Preston, 69,587.21; St. Catharines, 1,076,711.69; Sarnia, 37,245.27; Sault Ste. Marie, 1,598,857.68; Scarborough, 4,012,604.90; Stratford, 231,756.93; Toronto, 5,531,589.51; Toronto Township, 870,438.84; Trenton, 22,095.95; Welland, 406,233.40; Windsor, 1,083,143.25; Woodstock, 229,099.07; York, 1,785,474.65 34,072,620 82

High School Boards:

Alliston District, 43,947.95; Amherstburg District, 745,151.92; Ancaster Township, 2,602.98; Arnprior District, 455,759.56; Aurora and District, 1,119,528.16; Bay of Quinte District, 243,194.91; Beamsville District, 1,745.54; Blenheim District, 813,919.68; Blezard-Hammer, 658,486.63; Blind River, 928,589.85; Central Elgin, 253,732.88; Central Ontario County District, 562,146.87; Central Peel District, 958,759.82; Centre Hastings District, 1,857.61; Centre Wellington, 857,472.56; Chapeau District, 7,631.29; Charlottenburgh-Lancaster District,

Federal-Provincial Agreements, Etc.—Continued

To construct and equip additional Vocational Units for
School Boards, etc.—Continued

High School Boards—Continued

131,208.38; Chelmsford Valley District, 1,379.46; Cobden-Eganville District, 1,326,585.83; Cosby, Martland, Mason Township, 404,490.82; Dryden, 567,604.10; Dundas District, 30,662.31; Dunnville District, 1,513,999.75; Durham County District, 78,643.12; East Lanark District, 10,362.93; East Northumberland District, 1,563.82; East Parry Sound District, 1,311,701.96; Elmira District, 319,680.53; Ernestown District, 12,384.40; Essex District, 266,952.24; Frontenac, 1,470,162.19; Georgetown District, 45,193.11; Glengarry District, 231,777.41; Grimsby District, 339,044.77; Haliburton County District, 17,647.62; Hawkesbury, 68,153.60; Hearst, 964,686.37; Huron-Bruce, 861,563.59; Huron South District, 902,869.38; Iroquois Falls-Calvert District, 733,793.62; Kapuskasing District, 76,753.61; Kitchener-Waterloo, 2,824,959.07; Lakefield District, 13,001.79; Lakeshore District, 4,771.81; Lake of The Woods, 227,456.44; Lambton-Kent District, 885,067.95; Leamington-Kingsville District, 1,301,416.14; Madawaska Valley District, 872,090.28; Midland-Penetanguishene District, 293,183.42; Milton District, 103,344.68; Nepean Township, 14,935.00; New Liskeard, 760,811.19; Newmarket District, 5,079.13; Niagara District, 315,276.93; Niagara Falls District, 1,073,114.39; Nipigon-Red Rock District, 85,770.63; North Dundas District, 273,859.70; North East Grey District, 1,201,457.82; North Essex District, 1,345,186.62; North Hastings District, 204,432.93; North Lambton District, 2,269.10; Norwell District, 88,658.07; Norwood District, 16,493.54; Paris District, 572,261.34; Pelham District, 1,183,724.99; Pembroke District, 14,458.45; Petrolia District, 354,819.96; Pickering District, 1,381,187.29; Rainy River District, 3,233.71; Saltfleet District, 23,902.16; South Carleton, 67,148.38; South Dundas District, 1,458,850.09; South East Grey District, 1,036,502.67; South East Norfolk District, 2,550.00; South Grenville District, 75,147.37; South Huron District, 3,352.70; Stouffville District, 806,144.01; Sturgeon Falls, 46,629.41; Sudbury, 269,262.09; Thorold District, 564,081.18; Tilbury District, 165,808.43; Timmins, 48,316.28; Tisdale Township, 1,775,839.02; Victoria County District, 373,927.17; Walkerton District, 866,874.16; Wallaceburg District, 51,697.71; Waterdown District, 140,809.48; Waterloo-Oxford District, 108,545.65; West Haldimand District, 1,255,465.81; Whitby District, 210,790.41; York Central District, 898,008.33.....45,015,368 01

Collegiate Institute Boards:

Barrie District, 851,364.29; Brockville, 317,312.54; Clinton District, 119,849.84; Cobourg, 883,881.59; Cornwall, 510,403.18; Goderich District, 472,618.14; Napanee District, 1,157,939.93; Orillia District, 312,985.80; Ottawa, 3,172,570.48; Perth and District, 216,804.50; Prince Edward District, 111,176.36; Renfrew and District, 117,509.77; St. Mary's District, 21,887.27; Smiths Falls District, 5,825.42; Strathroy District, 461,930.10.....8,734,059 21

Miscellaneous:

Barer Engineering & Machinery Co., Ltd., 19,821.75; Bennett-Pratt, Ltd., 44,676.65; Brock Business Equipment Co., 6,513.58; Canadian Liquid Air, Ltd., 7,944.83; Canadian Store Fixtures, Ltd., 35,008.83; Canadian Welding Gases, Ltd., 8,541.80; Eaton's Contract Sales, 9,550.85; Eclipse Fuel Engineering Co. of Canada, 5,340.52; Electro-Vox, Inc., 17,850.00; Elliot Lake Centre for Continuing Education, 222,179.21; Galt-Canadian Woodworking Machinery Co., 6,967.00; General Motors Products of Canada, Ltd., 7,500.00; Board of Education for the City of Hamilton, 30,603.66; Instructomatic Inc., 6,727.50; International Business Machines Co., Ltd., 9,907.25; International Machines Co., 22,402.50; Liquid Carbonic Canadian Corp., 9,337.08; Meyer Industrial Distributors, Ltd., 6,593.02; Moosonee Education Centre, 1,062,166.15; Robert Morse Corp., Ltd., 6,472.45; National Cash Register Co. of Canada, Ltd., 10,719.70; Office Analysts & Business Systems, Ltd., 7,390.00; Olivetti Underwood, Ltd., 28,385.44; Ed. Perkins & Assoc., 6,054.98; Quetico Conference & Training Centre, 395,748.75; Upton, Bradeen & James, Ltd., 12,615.00; A. R. Williams, Co., Ltd., 32,764.70; Williams & Wilson, Ltd., 13,818.00;—Accounts under \$5,000, 196,041.44.....2,249,642 64

Total.....90,071,690 68

Less: Government of Canada Repayments.....32,472,068 48

57,599,622 20

Federal-Provincial Agreements, etc.....\$61,016,706 49

LEGISLATIVE GRANTS, ETC.

General Legislative Grants (\$478,364,195.62)

Elementary Schools.....	306,158,022 62
Secondary Schools.....	172,206,173 00

Public Schools: Counties, 67,084,113.14; Districts, 19,247,104.48; Municipal, 94,268,975.00; Schools Established under Section 12 of The Public Schools Act, 2,606,853.00..... 183,207,045 62

Separate Schools: Counties and Districts, 94,703,547.00; Municipal, 28,247,430.00.. 122,950,977 00

Secondary Academic..... 88,498,799 00

Secondary Vocational..... 83,707,374 00

Cost of Education of Non-Resident Pupils, etc. (\$8,999,686.24)

Elementary Schools.....	408,707 63
Secondary Schools.....	8,590,978 61

Public Schools: Counties, 7,398.00; Districts, 313,771.00; Municipal, 12,100.75; Schools Established under Section 12 of The Public Schools Act, 391.00..... 333,660 75

Separate Schools: Counties and Districts, 60,549.42; Retarded Children's Education Authorities, 14,497.46..... 75,046 88

Secondary Academic..... 3,616,070 88

Secondary Vocational..... 4,974,907 73

Assistance in Payment of Cost of Education
of Retarded Children (\$3,575,152.79)

Retarded Children's Education Authorities:

Ajax, 33,729.25; Alexandria, 13,132.30; Alliston, 2,867.00; Arthur, 14,569.59; Barrie, 15,862.65; Belleville, 35,676.62; Bertie, 24,435.39; Bracebridge, 13,529.25; Brantford, 23,747.14; Brockville, 10,324.21; Burlington, 36,956.97; Calvert, 21,234.84; Campbellford, 24,674.04; Cayuga North, 16,310.68; Chatham, 63,480.12; Chesley, 6,614.52; Chinguacousy Township, 30,944.00; Cochrane, 10,073.16; Collingwood, 15,036.92; Cornwall, 25,972.79; Dereham Township, 18,965.07; Dryden, 5,545.07; Dundalk, 6,535.28; Elliot Lake, 12,673.00; Espanola, 9,002.30; Esquesing Township, 12,928.00; Essex, 82,027.14; Fort Frances, 13,381.74; Fort William, 53,994.14; Galt, 24,778.28; Goderich, 8,555.18; Gore Bay, 9,816.40; Grimsby North Township, 12,824.00; Guelph, 45,799.28; Hallowell, 3,734.00; Hamilton, 212,046.27; Hawkesbury, 18,993.00; Huntsville, 11,547.00; Kapuskasing, 30,382.10; Kenora, 29,449.68; Kincardine, 8,989.22; Kingston, 38,069.27; Kitchener, 91,908.35; Lindsay, 8,358.64; Listowel, 9,806.20; London, 111,910.00; Midland, 20,255.31; Monmouth Township, 16,071.67; Mosa Township, 14,618.18; Murray Township, 17,177.14; New Liskeard, 6,068.12; Newmarket, 28,758.64; Niagara Falls, 35,004.59; North Bay, 30,830.83; Oakville, 14,832.64; Orangeville, 10,209.11; Orillia Township, 16,746.00; Oshawa, 34,922.00; Ottawa, 204,848.91; Owen Sound, 13,986.90; Parry Sound, 14,492.94; Pembroke, 9,981.81; Perth, 28,207.20; Peterborough, 43,017.16; Picton, 10,081.19; Plympton Township, 10,864.01; Port Colborne, 27,734.99; Port Elgin, 9,295.55; Port Hope, 17,240.27; Rayside, 35,247.60; Renfrew, 8,695.93; Richmond Hill, 53,621.91; Richmond Township, 10,595.00; St. Catharines, 72,542.84; St. Thomas, 42,179.23; St. Vincent, 12,581.37; Sarnia, 46,871.18; Sault Ste. Marie, 34,580.23; Scugog, 3,630.00; Simcoe, 28,323.40; Sioux Lookout, 9,222.00; Stratford, 27,519.54; Sudbury, 62,086.89; Sutton and District, 16,668.24; Teck, 12,034.03; Timmins, 20,838.36; Metropolitan Toronto, 795,080.43; Toronto Township, 65,462.31; Walkerton, 17,048.65; Wallaceburg, 9,734.49; Welland, 37,473.88; Wiarton, 4,103.99; Williamsburg Township, 18,391.39; Windsor, 99,054.06; Wingham, 18,848.77; Woodstock, 26,443.14; Woolwich, 21,188.98..... 3,576,503 05

Less: Costs recovered re closing of St. Mary's Board..... 1,350 26

3,575,152 79

Legislative Grants Etc.—Continued

**Special Capital Grants for School Accommodation
for Retarded Children (\$166,457.14)**

Associations for Retarded Children:

Barrie and District, 406.53; Burlington and District, 27,290.00; Chesley and District, 64.00; Cornwall and District, 24,728.00; Essex County, 30,681.00; Fort Frances and District, 812.50; Hawkesbury and Area, 250.00; Huronia, 3,584.66; Iroquois Falls and Calvert, 15,683.00; Kapuskasing and District, 38,196.00; Kitchener-Waterloo and District, 561.50; Prince Edward, 7,500.00; South Peel, 16,625.00; Wiarton District, 74.95.....	166,457 14
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Public Libraries (\$5,933,330.10)

Sundry Library Boards.....	5,933,330 10
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Programmes of Recreation (\$1,096,298.33)

Community Programmes:

Cities:

Barrie, 4,711.00; Belleville, 9,000.00; Brantford, 9,000.00; Chatham, 9,000.00; Cornwall, 9,000.00; Eastview, 6,000.00; Fort William, 9,000.00; Galt, 7,464.00; Guelph, 8,796.00; Hamilton, 15,000.00; Kingston, 9,000.00; Kitchener, 12,000.00; London, 12,000.00; North Bay, 6,000.00; Oshawa, 9,000.00; Ottawa, 15,000.00; Owen Sound, 5,614.00; Peterborough, 9,000.00; Port Arthur, 9,000.00; Port Colborne, 6,000.00; St. Catharines, 12,000.00; St. Thomas, 2,480.00; Sarnia, 9,000.00; Sault Ste. Marie, 9,000.00; Stratford, 6,000.00; Sudbury, 12,000.00; Toronto, 21,000.00; Waterloo, 9,000.00; Welland, 8,395.00; Windsor, 12,000.00; Woodstock, 6,000.00.....	286,460 00
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Towns:

Acton, 2,297.00; Ajax, 4,395.00; Alexandria, 1,627.00; Almonte, 984.00; Amherstburg, 3,039.00; Arnprior, 4,549.00; Aurora, 5,441.00; Aylmer, 3,911.00; Bala, 596.00; Beamsville, 4,178.38; Blenheim, 3,555.00; Blind River, 2,354.00; Bowmanville, 5,875.00; Bracebridge, 2,657.00; Bradford, 5,420.50; Brampton, 9,000.00; Burlington, 9,000.00; Cache Bay, 180.00; Caledonia, 2,465.33; Campbellford, 2,478.00; Capreol, 2,546.00; Carleton Place, 1,288.00; Chelmsford, 991.00; Chesley, 2,562.00; Clinton, 2,614.00; Cobalt, 818.00; Cobourg, 4,463.00; Cochrane, 4,498.00; Collingwood, 1,604.00; Coniston, 1,527.00; Deep River, 4,751.00; Delhi, 3,500.00; Dryden, 6,000.00; Dundas, 6,000.00; Dunnville, 5,110.00; Durham, 2,065.00; Elmira, 3,784.00; Englehart, 1,418.00; Espanola, 5,439.00; Essex, 4,546.00; Exeter, 3,091.00; Fergus, 5,315.00; Forest, 1,836.00; Fort Erie, 6,000.00; Fort Frances, 3,609.00; Gananoque, 1,898.00; Geraldton, 1,600.00; Goderich, 2,866.00; Gore Bay, 1,796.33; Grimsby, 4,976.00; Haileybury, 957.00; Hanover, 5,475.00; Harrison, 389.00; Hawkesbury, 1,943.00; Hearst, 3,061.00; Huntsville, 4,745.00; Ingersoll, 2,400.00; Iroquois Falls, 2,439.00; Kapuskasing, 7,291.00; Kearney, 1,073.00; Keewatin, 3,039.00; Kemptville, 804.00; Kenora, 6,000.00; Kincardine, 3,756.00; Latchford, 150.00; Leamington, 6,000.00; Levack, 1,000.00; Lindsay, 5,268.00; Listowel, 3,260.00; Little Current, 1,496.00; Massey, 346.00; Matheson, 1,337.00; Mattawa, 2,313.00; Meaford, 2,235.00; Midland, 1,954.00; Milton, 2,991.00; Mitchell, 1,924.00; Mount Forest, 376.00; Napanee, 1,988.00; New Hamburg, 1,642.00; New Liskeard, 3,305.00; Newmarket, 5,466.00; Oakville, 9,000.00; Orangeville, 4,161.00; Orillia, 3,781.00; Palmerston, 1,358.00; Paris, 1,706.00; Parry Sound, 2,200.00; Pembroke, 4,498.00; Penetanguishene, 2,190.00; Perth, 1,926.00; Petrolia, 4,750.00; Picton, 6,000.00; Port Elgin, 3,798.00; Port Hope, 1,638.00; Powassan, 1,117.00; Prescott, 2,142.00; Preston, 4,164.00; Rainy River, 2,044.33; Renfrew, 4,171.00; Richmond Hill, 4,430.00; Ridgetown, 4,924.00; Rockland, 1,203.00; St. Mary's, 5,249.00; Simcoe, 6,000.00; Sioux Lookout, 2,729.00; Smiths Falls, 2,970.00; Smooth Rock Falls, 2,190.00; Southampton, 1,914.00; Stayner, 1,669.43; Stoney Creek, 2,126.00; Strathroy, 4,635.00; Streetsville, 3,114.00; Sturgeon Falls, 4,210.00; Thessalon, 1,913.00; Thornbury, 2,108.00; Thorold, 6,000.00; Tilbury, 2,343.00; Tillsonburg, 5,986.00; Timmins, 7,991.00; Trout Creek, 328.00; Trenton, 4,146.00; Uxbridge, 982.00; Walkerton, 4,076.00; Wallaceburg, 3,811.00; Waterford, 627.00; Wiarton, 2,399.00; Wingham, 2,313.00.....	411 967 30
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Legislative Grants Etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Villages:

Alfred, 1,833.00; Arthur, 1,166.67; Ayr, 1,633.00; Bancroft, 1,292.00; Beaverton, 1,435.00; Belle River, 422.00; Beeton, 1,441.00; Blyth, 240.00; Bobcaygeon, 2,652.00; Bolton, 1,910.00; Braeside, 412.00; Bridgeport, 1,423.00; Brighton, 1,024.78; Brussels, 1,283.00; Burk's Falls, 1,039.00; Cannington, 1,287.00; Cardinal, 1,182.00; Casselman, 1,648.00; Cayuga, 814.23; Chalk River, 643.00; Chesterville, 346.00; Clifford, 847.00; Colborne, 1,885.00; Drayton, 739.00; Dundalk, 960.00; Elora, 550.00; Finch, 589.00; Flesherton, 1,054.72; Fonthill, 4,533.00; Frankford, 1,272.00; Grand Valley, 607.00; Hagersville, 1,267.00; Hastings, 1,293.00; Hensall, 1,903.67; Highgate, 50.00; Iroquois, 1,129.00; Jarvis, 1,137.95; Lakefield, 1,442.00; Lion's Head, 1,007.00; L'Orignal, 1,172.00; Lucan, 3,632.86; Lucknow, 1,146.33; Markdale, 526.00; Markham, 4,894.00; Marmora, 1,411.00; Maxville, 1,556.00; Merrickville, 330.00; Mildmay, 1,392.00; Milverton, 1,816.00; Morrisburg, 1,455.33; New-castle, 762.00; Norwich, 2,490.00; Norwood, 894.00; Paisley, 1,437.00; Plantagenet, 748.50; Point Edward, 2,880.00; Port Carling, 737.00; Port Sydney, 783.00; Richmond, 1,518.00; Rodney, 1,286.00; St. Clair Beach, 374.00; Shelburne, 2,933.00; South River, 459.00; Stittsville, 746.00; Stirling, 984.00; Sundridge, 1,573.67; Sutton, 1,373.00; Tara, 863.00; Teeswater, 1,764.00; Thamesville, 1,140.00; Tweed, 1,602.49; Waterdown, 1,053.00; Watford, 1,221.00; Wellesley, 1,552.83; Wellington, 954.00; West Lorne, 1,199.00; Woodbridge, 1,112.09; Zurich, 1,028.00.

102,192 12

Townships:

Allen and Bigwood, 91.00; Alfred, 481.19; Ancaster, 4,082.00; Anderdon, 552.00; Anson, Hindon and Minden, 1,198.00; Armstrong, 989.00; Assignack, 539.44; Atikokan, 4,544.00; Augusta, 924.00; Balfour, 143.00; Binbrook, 1,000.00; Black River, 506.00; Blezard, 1,000.00; Caistor, 670.00; Caldwell, 275.00; Caledon, 383.00; Calvert, 1,881.00; Capreol and Hanmer, 1,751.00; Carnarvon, 436.00; Casimir, Jennings and Appleby, 658.00; Chapleau, 1,366.00; Charlottenburgh, 470.00; Chinguacousy, 6,000.00; Clarke, 2,250.32; Clinton, 1,992.00; Coleman, 292.00; Conmee, 174.00; Cornwall, 763.00; Cosby, Mason and Martland, 786.00; Culross, 359.00; Dalton, 275.42; Dilke, 1,316.00; Dowling, 388.00; Dryden, 474.00; Dumfries, South, 1,497.76; Dysart et al, 1,487.00; Elliot Lake, 5,177.00; Elma, 1,895.81; Emo, 891.45; Eramosa, 364.00; Ernestown, 400.00; Euphrasia, 488.00; Falconbridge, 736.00; Fauquier, 763.97; Ferris West, 2,461.00; Field, 547.00; Finch, 173.00; Flam-borough East, 632.00; Foley, 340.00; Freeman, 1,427.00; Glanford, 654.00; Gloucester, 1,000.00; Grimsby South, 2,667.05; Gwillimbury East, 1,628.00; Gwillimbury North, 1,850.00; Hagar, 80.00; Haldimand, 581.00; Harrison, 266.40; Hilliard, 18.00; Himsworth North, 1,174.00; Howick, 612.00; Hum-berstone, 1,691.00; Ignace, 435.00; James, 1,041.00; King, 1,319.00; Kingston, 1,202.00; Larder Lake, 689.00; Macdonald, Meredith and Aberdeen, 701.00; Machin, 341.92; Mara, 711.00; Markham, 3,404.00; Marysburgh South, 629.00; Matilda, 403.00; McGarry, 1,519.00; McMurrich, 175.00; McNab, 6.00; Michipicoten, 2,542.00; Monmouth, 475.00; Moore, 295.00; Morley, 416.00; Mountjoy, 618.00; Mulmur, 2,090.00; Neebing, 1,092.00; Neelon and Garson, 1,624.00; Nepean, 5,311.00; Niagara, 1,233.00; Nipigon, 656.00; Nissouri East, 337.00; Orford, 453.00; Osnabruck, 549.00; Paipoonge, 1,010.00; Pakenham, 582.00; Percy, 918.00; Phelps, 1,999.19; Pickering, 1,000.00; Pittsburgh, 633.00; Plantagenet North, 542.00; Playfair, 392.00; Ratter and Dunnet, 325.00; Rayside, 1,000.00; Red Lake, 3,454.00; Russell, 1,997.00; Salfleet, 4,940.00; Sandwich West, 2,139.00; Scott, 83.00; Shuniah, 471.00; Strong, 68.00; Teck, 6,000.00; Terrace Bay, 3,889.00; Thorold, 1,564.00; Tilbury West, 479.00; Tiny, 495.00; Tisdale, 3,131.00; Torbolton, 964.00; Toronto, 12,000.00; Tyendinaga, 875.20; Vermilion Additional, Drayton, Jordan and Vermilion, 449.00; Vaughan, 2,728.00; Wallace, 526.00; Walpole, 330.00; Wellesley, 691.34; Whitby, 1,227.00; Whitchurch, 1,000.00; Whitney, 991.00; Wicksteed, 1,247.00; Widdifield, 4,001.00; Williamsburgh, 350.00; Willoughby, 63.00; Wollaston, 78.00.

165,410 46

Improvement Districts:

Balmertown, 3,844.00; Barclay, 54.49; Beardmore, 903.00; Bicroft, 1,063.00; Manitouwadge, 6,000.00; Marathon, 4,704.00; Onaping, 1,733.00; Red Rock, 5,145.00.

23,446 49

Legislative Grants, Etc.—Continued

Programmes of Recreation—Continued

Community Programmes—Continued

Boroughs:

Etobicoke, 30,011.00; Scarborough, 15,000.00; York, 18,000.00; York, East, 15,000.00; York, North, 15,000.00.....	93,011 00
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County:

Simcoe.....	8,245 00
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Miscellaneous:

Baird and Heyson USS No. 1, 1,638.50; Batchewana Band Rankin Reserve, 177.46; Beausoleil Band Christian Island Indian Reserve, 280.00; Dokis Band of The Ojibways, 52.00; Martland, Falconer, Haddo and Loudan T.S.A., 88.00; Moravians of the Thames Indian Reserve, 187.00; Nipissing Reserve, 302.00; Oneidas of The Thames, 677.00; Pointe Au Baril T.S.A., 397.00; Sarnia Reserve Council, 763.00; Six Nations Indian Reserve, 462.00; Walpole Island Reserve, 542.00.....	5,565 96
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Non-Profit Camps (\$63,406.75)

Sundry Organizations operating Non-Profit Camps in:

Counties:

Brant, 1,496.25; Bruce, 141.30; Carleton, 4,655.35; Elgin, 688.85; Essex, 1,513.35; Frontenac, 1,205.60; Grey, 481.65; Haldimand, 441.10; Haliburton, 36.00; Hastings, 827.85; Huron, 696.65; Kent, 448.20; Lambton, 781.20; Leeds and Grenville, 484.20; Lincoln, 429.30; Middlesex, 1,892.40; Northumberland and Durham, 99.90; Ontario, 1,173.05; Oxford, 231.30; Peel, 380.20; Perth, 238.50; Peterborough, 933.20; Prince Edward, 36.90; Rainy River, 165.60; Renfrew, 1,340.40; Simcoe, 384.05; Waterloo, 3,709.55; Welland, 419.25; Wellington, 704.70; Wentworth, 4,089.75; York, 27,835.45.....	57,961 05
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Districts:

Algoma, 458.35; Cochrane, 1,079.20; Kenora, 629.00; Muskoka, 153.80; Nipissing, 76.50; Sudbury, 2,434.90; Thunder Bay, 328.75; Timiskaming, 285.20.....	5,445 70
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Total.....	498,198,526 97
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	63,968 50

Legislative Grants, Etc.....	\$498,134,558 47
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MISCELLANEOUS GRANTS

(\$2,649,206.00)

Air Cadet League of Canada.....	3,000 00
Association canadienne-française d'éducation d'Ontario.....	2,500 00
Associated Secondary School Boards of Ontario.....	250 00
Boy Scouts Association.....	15,000 00
Boys' Clubs of Canada.....	5,000 00
Canadian Association for Adult Education.....	10,000 00
Canadian Education Association.....	45,400 00
Canadian Library Association.....	2,000 00
Canadian Mathematical Congress.....	1,000 00
Canadian National Institute for The Blind.....	125,000 00
Champlain Society.....	5,000 00
Commonwealth League for Educational Exchange.....	600 00
Consumers Association of Canada.....	2,000 00
Elliot Lake Centre for Continuing Education.....	151,000 00
English Catholic Education Association of Ontario.....	2,500 00
Federation of Catholic Parent-Teacher Associations.....	1,000 00
Frontier College.....	7,500 00
Institut canadien-français d'Ottawa.....	500 00
Institute of Public Administration of Canada.....	10,000 00
L'Association canadienne des Educateurs de Langue française.....	1,500 00

Miscellaneous Grants—Continued

L'Association des commissions des ecoles bilingues d'Ontario.....	250 00
Navy League of Canada.....	3,000 00
Northern Ontario Public and Secondary School Trustees' Association.....	250 00
Ontario Educational Association.....	10,000 00
Ontario Federation of Home and School Associations.....	8,000 00
Ontario Federation of School Athletic Associations.....	15,000 00
Ontario Girl Guides Association.....	15,000 00
Ontario Institute of Painters.....	1,000 00
Ontario Library Association.....	1,000 00
Ontario School Trustees' and Ratepayers' Association.....	4,500 00
Ontario School Trustees' Council.....	11,250 00
Ontario Separate School Trustees' Association.....	250 00
Ontario Society for Crippled Children.....	6,000 00
Ontario Temperance Federation.....	3,500 00
Ontario Urban and Rural School Trustees' Association.....	250 00
Province of Ontario Council for the Arts.....	1,000,000 00
Public School Trustees' Association.....	5,000 00
Royal Life Saving Society of Canada.....	2,000 00
United Nations Association in Canada.....	3,500 00
Visites inter-provinciales.....	4,000 00
Workers' Educational Association.....	6,000 00

Miscellaneous (as directed by the Minister):

Boy Scouts Association.....	2,500 00
Canadian Citizenship Council.....	2,000 00
Canadian Conference on Church and Society.....	5,000 00
Canadian Council for Research in Education.....	16,087 00
Canadian Education Association.....	15,417 00
Canadian Mental Health Association.....	500 00
Centennial Federal Provincial Student Seminar.....	500 00
Centennial Science Teachers' Conference.....	550 00
Children's International Summer Village.....	500 00
Crest Theatre Hour Company.....	52,000 00
Dormer Centenary Committee.....	1,000 00
Federation of Catholic Parent-Teacher Associations of Ontario.....	1,000 00
Federation of Ontario Naturalists.....	3,000 00
Frontier College.....	1,000 00
Indian-Eskimo Association of Canada.....	5,000 00
Institute of Public Administration of Canada.....	2,402 00
Italian Community Education Centre.....	8,000 00
Labour College of Canada.....	5,000 00
Metropolitan Toronto Conservation Authority.....	50,000 00
Metropolitan Toronto School Board.....	50,000 00
National Ballet School.....	70,000 00
National Crusade For Canada's Mentally Retarded.....	185,000 00
National Theatre School of Canada.....	50,000 00
Niagara Foundation.....	15,000 00
Ontario Association For Children with Learning Disabilities.....	4,000 00
Ontario Association For Continuing Education.....	5,000 00
Ontario Committee For Education Week.....	1,000 00
Ontario Craft Foundation.....	15,000 00
Ontario Educational Association.....	600 00
Ontario Federation of Home and School Associations.....	1,000 00
Ontario Federation of School Athletic Associations.....	5,000 00
Ontario Film Association.....	2,000 00
Ontario Mathematics Commission.....	4,000 00
Ontario Music Educators' Association.....	750 00
Ontario Teachers' Federation.....	11,000 00
Ontario Temperance Federation.....	500 00
City of Ottawa.....	500,000 00
Provincial Council of Women of Ontario.....	1,500 00
Stothers Exceptional Child Foundation.....	1,000 00
Stratford Shakespearean Festival.....	50,000 00
United Nations Association in Canada.....	400 00
Variety Village School.....	12,000 00
Workers' Educational Association.....	2,500 00
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	1,158,706 00

Miscellaneous Grants.....\$2,649,206 00

GRANTS TO ONTARIO COLLEGES OF EDUCATION

(\$5,579,000.00)

Ontario College of Education, Toronto.....	3,227,000 00
Althouse College of Education, London.....	1,913,000 00
McArthur College of Education, Kingston.....	439,000 00

Grants to Ontario Colleges of Education.....\$5,579,000 00

GRANT TO RYERSON POLYTECHNICAL INSTITUTE

(\$11,211,779.00)

Ryerson Polytechnical Institute.....	11,239,000 00
Less: Reimbursements of Expenditures, Government of Canada	
Repayments.....	27,221 00
	<hr/> 11,211,779 00

Grant to Ryerson Polytechnical Institute.....\$11,211,779 00

GRANTS TO COLLEGES OF APPLIED ARTS AND TECHNOLOGY

Grants to Colleges of Applied Arts and Technology (\$19,481,000.00)

Algonquin College.....	2,038,000 00
Cambrian College.....	1,970,000 00
Centennial College.....	1,494,000 00
Conestoga College.....	670,000 00
Confederation College.....	650,000 00
Fanshawe College.....	1,183,000 00
George Brown College.....	280,000 00
Georgian College.....	253,000 00
Humber College.....	980,000 00
Lambton College.....	848,000 00
Mohawk College.....	699,000 00
Northern College.....	1,200,000 00
Niagara College.....	825,000 00
Ontario Durham College.....	714,000 00
Sir Sandford Fleming-Loyalist College.....	1,300,000 00
Seneca College.....	1,381,000 00
Sheridan College.....	1,298,000 00
St. Clair College.....	948,000 00
St. Lawrence College.....	750,000 00

Ontario Council of Regents—Salaries, Allowances,
Expenses, etc. (\$21,582.74)

Services:

Sundry Persons.....	3,986 13
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Honoraria:

O. E. Ault, 250.00; D. Brousseau, 300.00; D. O. Davis, 400.00; J. E. Fahlgren, 200.00; R. A. Hay, 450.00; H. H. Kerr, 1,253.47; W. Ladyman, 350.00; M. E. Lucyk, 100.00; M. H. Macaulay, 450.00; G. Maher, 500.00; W. F. McMullen, 400.00; J. F. O'Neil, 250.00; D. M. Smyth, 450.00; R. J. Uffen, 200.00; R. L. Whittington, 450.00.....	6,003 47
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Travelling Expenses:

Accounts under \$2,500.....	5,519.67
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Miscellaneous:

Accounts under \$5,000.....	6,073 47
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Grants to Colleges of Applied Arts and Technology....\$19,502,582 74

GRANT TO THE ONTARIO INSTITUTE FOR STUDIES IN EDUCATION

(\$8,312,000.00)

The Ontario Institute for Studies in Education.....	8,312,000 00
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Grant to The Ontario Institute for Studies in Education \$8,312,000 00

TEACHERS' SUPERANNUATION, ETC.

Compassionate Allowances for Ex-Teachers, etc. (as directed by the
Lieutenant Governor in Council) (\$3,019.80)

Sundry Persons..... 3,019 80

Payment on Unfunded Liability of the Teachers' Superannuation Fund

(\$14,889,000.00)

Teachers' Superannuation Fund..... 14,889,000 00

Provision to increase, where applicable, annual allowances under
The Teachers' Superannuation Act to \$1,200 and \$600 for former
contributors and their dependants respectively but excluding those
persons who are in receipt of a pension under Section 28 of the Act

(\$459,485.60)

Teachers' Superannuation Commission..... 459,485 60

Teachers' Superannuation Fund, etc..... \$15,351,505 40

STATUTORY

Minister's Salary (\$12,000.00)

Hon. William G. Davis..... 12,000 00

Contribution to the Teachers' Superannuation Fund (\$32,400,151.45)

(The Teachers' Superannuation Act, Sections 23 and 24)

Teachers' Superannuation Fund..... 32,400,151 45

Statutory..... \$32,412,151 45

Total Expenditure, Department of Education ... \$695,729,067 61

PART F

DEPARTMENT OF
ENERGY AND RESOURCES MANAGEMENT

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	86,000 00	.....	17,000 00	101,507 94	.....	1,492 06
Travelling Expenses.....	6	7,000 00	.....	.....	6,844 11	.....	155 89
Maintenance.....	6	14,000 00	.....	17,000 00	28,236 15	.....	2,763 85
Special Investigations and Reports.....	6	5,000 00	.....	11,500 00	11,082 18	.....	5,417 82
Board of Arbitration.....	6	3,000 00	.....	.....	617 96	.....	2,382 04
Grant to Canadian Standards Association.....	6	2,000 00	.....	.....	2,000 00	.....	.....
Grant to University of Toronto re Great Lakes Institute	6	105,000 00	.....	.....	105,000 00	.....	.....
Main Office.....	..	222,000 00	.....	45,500 00	255,288 34	.....	12,211 66
Administrative Services Branch:							
Salaries.....	6	195,000 00	.....	.....	190,227 12	.....	4,772 88
Travelling Expenses.....	6	2,500 00	.....	1,000 00	3,410 99	.....	89 01
Maintenance.....	6	90,000 00	.....	29,500 00	119,111 12	.....	388 88
Administrative Services Branch.....	..	287,500 00	.....	30,500 00	312,749 23	.....	5,250 77
Energy Branch:							
Salaries.....	6	492,000 00	.....	44,000 00	535,653 56	.....	346 44
Travelling Expenses.....	6	119,500 00	.....	.....	106,380 33	.....	13,119 67
Maintenance.....	7	55,000 00	.....	16,000 00	68,537 97	.....	2,462 03
Abandoned Works.....	7	150,000 00	.....	.....	125,561 29	.....	24,438 71
Energy Branch.....	..	816,500 00	.....	60,000 00	836,133 15	.....	40,366 85
Ontario Energy Board:							
Salaries.....	7	106,000 00	.....	.....	98,592 10	.....	7,407 90
Travelling Expenses.....	7	5,000 00	.....	.....	1,921 60	.....	3,078 40
Maintenance.....	7	5,500 00	.....	4,500 00	5,794 64	.....	4,205 36

Hearing Costs.....	7	6,000 00			2,222 94	3,777 06
Ontario Energy Board.....	..	122,500 00	4,500 00		108,531 28	18,468 72
Conservation Authorities Branch:						
Salaries.....	7	451,000 00	45,000 00		493,468 93	2,531 07
Travelling Expenses.....	7	48,000 00	6,000 00		53,838 68	161 32
Maintenance.....	7	50,000 00			37,104 15	12,895 85
River Valley Conservation Surveys, etc.	7	202,000 00			177,339 20	24,660 80
Junior Conservationist Programme.....	8	10,000 00			9,975 26	24 74
Grants to Conservation Authorities.....	8	994,500 00	14,500 00		1,004,241 19	4,758 81
Province's share of the costs of land development, engineering, flood control programmes of the Conservation Authorities.....	8		9,000,000 00		5,312,019 07	3,687,980 93
Grants to Conservation Authorities for the operation and maintenance of water control structures.....	8	75,000 00			67,476 24	7,523 76
Grants to Municipalities for Municipal Camping Areas.....	8	150,000 00			149,328 50	671 50
Water Management Programme—farm pond subsidies.	9	250,000 00			227,939 31	22,060 69
Conservation Authorities Branch.....	..	2,230,500 00	9,000,000 00	65,500 00	2,220,711 46	3,763,269 47
Ontario Water Resources Commission:						
Operations:						
Salaries.....	9	5,049,600 00	242,000 00		5,290,830 25	769 75
Travelling Expenses.....	9	500,400 00			476,742 31	23,657 69
Maintenance.....	9	1,231,500 00			1,149,372 39	82,127 61
Equipment.....	10	326,500 00			326,404 24	95 76
Great Lakes Water Quality Research.....	10	35,000 00			34,924 63	75 37
Engineering Studies.....	10	300,000 00			299,975 90	24 10
Research Grants.....	10	13,000 00			12,996 05	3 95
Data Processing:						
Salaries.....	10	103,100 00			85,318 46	17,781 54
Travelling Expenses.....	10	2,000 00	1,000 00		2,099 16	900 84
Maintenance.....	10	31,900 00			23,473 49	8,426 51
Equipment Rentals, etc.....	10	108,000 00			71,423 40	36,576 60
Construction, etc.:						
Construction of Municipal Projects and the installation of plant and equipment, etc.....	10		7,000,000 00		2,575,999 70	4,424,000 30
Construction of Provincial Projects and the installation of plant and equipment, etc.....	12		58,000,000 00		11,493,654 93	46,506,345 07
Ontario Water Resources Commission.....	..	7,701,000 00	65,000,000 00	243,000 00	7,773,560 28	51,100,785 09

PART F—DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Energy and Resources Management	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Hydro-Electric Power Commission of Ontario: Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station.....	12	\$	\$ 7,500,000 00	\$	\$	\$ 7,497,534 00	\$ 2,466 00
Water Management Programme: Construction costs of projects.....	13		5,800,000 00			1,081,891 52	4,718,108 48
Special Grant: Payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1966.....	13	349,900 00			349,803 42		96 58
Supply Bill.....	..	11,729,900 00	87,300,000 00	449,000 00	11,856,777 16	27,961,099 22	59,661,023 62
Statutory: Minister's Salary.....	13				12,000 00		
Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	13					1,030,704 00	
Statutory.....	..				12,000 00	1,030,704 00	
Total.....	..				11,868,777 16	28,991,803 22	
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..					22,158,933 79	
Department of Energy and Resources Management.....	..				11,868,777 16	6,832,869 43	

SUMMARY

Department of Energy and Resources Management	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6	255,288 34	.....	255,288 34
Administrative Services Branch.....	6	312,749 23	.....	312,749 23
Energy Branch.....	6-7	836,133 15	.....	836,133 15
Ontario Energy Board.....	7	108,531 28	.....	108,531 28
Conservation Authorities Branch.....	7-9	2,220,711 46	5,312,019 07	7,532,730 53
Ontario Water Resources Commission.....	9-12	7,773,560 28	14,069,654 63	21,843,214 91
Hydro-Electric Power Commission of Ontario.....	12	.....	7,497,534 00	7,497,534 00
Water Management Programme.....	13	.....	1,081,891 52	1,081,891 52
Special Grant.....	13	349,803 42	.....	349,803 42
Statutory.....	13	12,000 00	1,030,704 00	1,042,704 00
Total.....	..	11,868,777 16	28,991,803 22	40,860,580 38
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	22,158,933 79	22,158,933 79
Department of Energy and Resources Management.....	..	11,868,777 16	6,832,869 43	18,701,646 59

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

Hon. J. R. Simonett, Minister (Statutory, see page F 13)

MAIN OFFICE

Salaries (\$101,507.94)

J. C. Thatcher.....	Deputy Minister.....	22,749 93	
Other salaries, 78,758.01.....			101,507 94

Travelling Expenses (\$6,844.11)

Hon. J. R. Simonett, 2,400.00;—	Other accounts under \$2,500, 4,444.11.....		6,844 11
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Maintenance (\$28,236.15)

Inn on the Park, 6,842.99;—	Accounts under \$5,000, 21,393.16.....		28,236 15
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Special Investigations and Reports (\$11,082.18)

Fees and Expenses:			
S. McCallum, 5,391.55;—	Accounts under \$5,000, 5,690.63.....		11,082 18

Board of Arbitration (\$617.96)

Fees and Expenses:			
Accounts under \$5,000.....			617 96

Grant to Canadian Standards Association (\$2,000.00)

Canadian Standards Association.....			2,000 00
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Grant to University of Toronto re Great Lakes Institute (\$105,000.00)

University of Toronto.....			105,000 00
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Main Office.....	\$255,288 34		
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ADMINISTRATIVE SERVICES BRANCH

Salaries (\$190,227.12)

Sundry Employees.....			190,227 12
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Travelling Expenses (\$3,410.99)

Accounts under \$2,500.....			3,410 99
-----------------------------	--	--	----------

Maintenance (\$119,111.12)

Bern Gerald, Ltd., 11,536.35; Jambor & Osborne, Ltd., 11,170.30; National Cash Register Co. of Canada, Ltd., 10,596.87; Queen's Printer, 37,098.51; Receiver General of Canada, postage, 6,400.00;—	Accounts under \$5,000, 42,309.09...		119,111 12
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Administrative Services Branch.....	\$312,749 23		
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ENERGY BRANCH

Salaries (\$535,653.56)

H. T. Jones, 18,000.00;—	Other salaries, 517,653.56.....		535,653 56
--------------------------	---------------------------------	--	------------

Travelling Expenses (\$106,380.33)

G. J. Bold, 2,542.25; W. D. Brittain, 3,858.69; A. G. Gardner, 3,297.64; W. S. Joyce, 2,651.14; R. Ronald, 2,712.44; J. Walker, 3,424.90;—	Accounts under \$2,500, 87,893.27.....		106,380 33
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Energy Branch—Continued

Maintenance (\$68,537.97)

Department of Public Works, 5,192.50; Thorn Press, 7,383.28; University of Western Ontario, 7,634.79; Xerox of Canada, Ltd., 10,132.33;—Accounts under \$5,000, 38,195.07.....	68,537 97
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Abandoned Works (\$125,561.29)

Culver Drilling Co., Ltd., 51,375.94; James Drilling, Ltd., 16,287.47; Mandley Drilling Contractors, Ltd., 10,786.68; J. R. Nauman, 10,620.02; W. Rose & Sons, 33,354.79;—Accounts under \$5,000, 3,136.39.....	125,561 29
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Energy Branch.....\$836,133 15

ONTARIO ENERGY BOARD

Salaries (\$98,592.10)

A. R. Crozier, 16,999.92; A. B. Jackson, 16,499.89;—Other salaries, 65,092.29..	98,592 10
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Travelling Expenses (\$1,921.60)

Accounts under \$2,500.....	1,921 60
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Maintenance (\$5,794.64)

Accounts under \$5,000.....	5,794 64
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Hearing Costs (\$2,222.94)

Accounts under \$5,000.....	2,222 94
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Ontario Energy Board.....\$108,531 28

CONSERVATION AUTHORITIES BRANCH

Salaries (\$493,468.93)

A. S. Barnes, 15,000.00;—Other salaries, 478,468.93.....	493,468 93
--	------------

Travelling Expenses (\$53,838.68)

H. G. Hooke, 2,659.80;—Accounts under \$2,500, 51,178.88.....	53,838 68
---	-----------

Maintenance (\$37,104.15)

Summit Film Productions, Ltd., 7,318.58;—Accounts under \$5,000, 29,785.57..	37,104 15
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River Valley Conservation Surveys; wages and expenses, aerial surveys and river gauging, preparation and production of maps (\$177,339.20)

Services:

Unclassified Staff—Sundry Persons.....	62,368 21
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Travelling Expenses:

Rideau Hotel (Smiths Falls), Ltd., 17,954.53;—Accounts under \$2,500, 9,271.81.....	27,226 34
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Expenses, Supplies, Materials, etc.:

Budget Car Rentals Toronto, Ltd., 19,399.60; Queen's Printer, 23,689.27; Receiver General of Canada (Department of Energy, Mines and Resources), 12,579.44; Volkswagen Yonge, Ltd., 7,163.05;—Accounts under \$5,000, 24,913.29.....	87,744 65
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Conservation Authorities Branch—Continued

Junior Conservationist Programme (\$9,975.26)

Services:

Unclassified Staff—Sundry Persons.....	5,065 42
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Travelling Expenses:

Accounts under \$2,500.....	2,275 46
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Expenses, Supplies, Materials, etc.:

Accounts under \$5,000.....	2,634 38
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**Grants to Conservation Authorities (The Conservation Authorities Act,
R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$1,004,241.19)**

Ausable River, 24,157.31; Big Creek Region, 16,725.24; Cataraqui Region, 9,642.75; Catfish Creek, 7,614.98; Central Lake Ontario, 9,089.34; Credit Valley, 26,513.89; Crowe Valley, 1,678.24; Ganaraska Region, 2,611.96; Grand River, 163,971.98; Halton Region, 63,349.76; Hamilton Region, 25,713.46; Holland Valley, 10,781.65; Junction Creek, 9,770.83; Kettle Creek, 2,504.07; Lakehead Region, 1,604.07; Lower Thames Valley, 13,410.67; Maitland Valley, 10,348.08; Mattagami Valley, 1,422.67; Metropolitan Toronto and Region, 405,489.91; Moira River, 9,834.72; Napanee Region, 5,729.27; Niagara Peninsula, 23,620.80; North Grey Region, 7,817.21; Nottawasaga Valley, 8,383.78; Otonabee Region, 22,612.81; Otter Creek, 4,811.07; Prince Edward Region, 1,699.99; Raisin River, 1,232.12; Rideau Valley, 7,842.99; Sauble Valley, 3,244.02; Saugeen Valley, 20,743.65; Sault Ste. Marie Region, 5,079.16; South Nation River, 1,796.65; Sydenham Valley, 7,427.56; Upper Thames River, 65,137.13; Whitson Valley, 827.40.....	1,004,241 19
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**Province's share of the costs of land development, engineering, flood control
programmes of the Conservation Authorities (The Conservation Authorities
Act, R.S.O. 1960, Chap. 62, Sec. 42, as amended) (\$5,312,019.07)**

Ausable River, 502,993.64; Big Creek Region, 2,921.06; Cataraqui Region, 18,147.97; Catfish Creek, 2,317.53; Central Lake Ontario, 51,330.51; Credit Valley, 56,574.95; Ganaraska Region, 5,649.25; Grand River, 231,666.67; Halton Region, 719,594.34; Hamilton Region, 49,127.79; Holland Valley, 12,800.35; Junction Creek, 31,312.08; Lakehead Region, 40,290.21; Lower Thames Valley, 55,605.00; Maitland Valley, 7,828.48; Mattagami Valley, 72,376.16; Metropolitan Toronto and Region, 4,512.345.01; Moira River, 9,875.53; Napanee Region, 172.25; Niagara Peninsula, 15,027.86; North Grey Region, 19,767.71; Nottawasaga Valley, 12,156.50; Otonabee Region, 6,621.91; Otter Creek, 1,208.66; Rideau Valley, 18,665.97; Sauble Valley, 2,938.65; Saugeen Valley, 29,298.51; Sault Ste. Marie Region, 37,329.57; Sydenham Valley, 24,840.02; Upper Thames River, 735,601.51; Whitson Valley, 686.94.....	7,287,072 59
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Less:

Government of Canada Repayments:

re Federal-Provincial Agreements, Construction of Dams,

etc., for flood control.....

1,975,053 52
5,312,019 07

**Grants to Conservation Authorities for the operation and maintenance
of water control structures (\$67,476.24)**

Ausable River, 225.25; Big Creek Region, 681.48; Credit Valley, 80.17; Crowe Valley, 327.90; Ganaraska Region, 429.00; Grand River, 27,189.81; Halton Region, 2,769.70; Junction Creek, 191.21; Maitland Valley, 85.30; Metropolitan Toronto and Region, 10,819.22; Moira River, 661.50; Napanee Region, 1,174.42; North Grey Region, 672.48; Nottawasaga Valley, 367.40; Otonabee Region, 1,182.78; Sauble Valley, 216.28; Saugeen Valley, 241.72; Upper Thames River, 20,102.65; Whitson Valley, 57.97.....	67,476 24
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**Grants to Municipalities for Municipal Camping Areas
(The Parks Assistance Act, R.S.O. 1960, Chap. 285, Sec. 3) (\$149,328.50)**

Township of Anson, Hindon and Minden, 5,674.62; Township of Bexley, 1,575.45; Village of Bobcaygeon, 3,965.53; Cape Croker Indian Reserve, 11,246.46; Town of Cobourg, 7,447.60; Town of Cochrane, 313.77; County of Haldimand, 6,062.96; Town of Huntsville, 3,056.84; Kettle Point Indian Reserve, 5,777.77;	
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Conservation Authorities Branch—Continued
Grants to Municipalities for Municipal Camping Areas—Continued

Town of Leamington, 5,539.84; Town of Listowel, 4,184.85; Town of Little Current, 14,609.22; Village of L'Orignal, 4,232.34; Town of Orillia, 2,259.88; City of Peterborough, 8,765.35; City of Port Arthur, 8,162.77; Township of Rayside, 1,942.18; City of Sarnia, 8,563.10; Township of Shuniah, 69.34; City of Sudbury, 42,120.31; Town of Thessalon, 3,240.96; Town of Wingham, 517.36. 149,328 50

Water Management Programme—Farm Pond Subsidies (\$227,939.31)

Sundry Persons..... 227,939 31

Conservation Authorities Branch..... \$7,532,730 53

ONTARIO WATER RESOURCES COMMISSION

OPERATIONS

Salaries (\$5,290,830.25)

Members of Commission—Per Diem Allowances:

J. A. Vance (Chairman), 15,372.50; H. E. Brown, 1,778.96; W. D. Conklin, 2,477.69; D. A. Moodie, 5,660.26; J. H. Root, 10,788.53; L. E. Venchiarutti, 3,421.36..... 39,499 30

Salaries:

J. R. Barr, 18,000.00; D. S. Caverly, 25,999.92; P. G. Cockburn, 15,499.92; A. J. Harris, 18,000.00; D. N. Jeffs, 15,000.00; H. Landis, 17,333.28; J. C. Macdonald, 15,999.84; W. S. MacDonnell, 15,000.00; J. H. Neil, 16,999.92; L. E. Owers, 21,999.84; C. W. Perry, 15,300.00; K. H. Sharpe, 21,999.84; A. W. Shattuck, 18,000.00; K. E. Symons, 18,000.00; L. M. Tobias, 15,499.92; G. R. Trewin, 15,999.84; A. R. Uren, 15,999.84; F. A. Voegel, 21,999.84; A. K. Watt, 21,999.84;—Other salaries, 4,612,928.19; Employer's Contribution re—Canada Pension Plan, 57,176.34; Group Life and Medical Insurance, 41,508.38; Public Service Superannuation Fund, 195,086.20..... 5,251,330 95

Travelling Expenses (\$476,742.31)

Air Canada, 20,284.20; Arrow Leasing, Ltd., 11,203.12; W. H. Brooks, 4,075.19; W. G. Coe, 3,455.12; C. M. Faulkner, 3,608.53; W. Fox, 3,280.06; M. E. Hall, 2,959.47; D. A. Moodie, 3,026.15; J. A. Moore, 2,673.86; J. Scheffers, 2,671.57; Severn Enterprises, Ltd., 8,537.20; Steltner Development & Manufacturing Co., Ltd., 4,125.00; Superior Airways, Ltd., 19,654.51; W. S. Sutherland, 2,971.62; Tilden Rent-A-Car System, 14,051.38; D. A. Tulloch, 2,756.76; J. A. Vance, 4,566.37; Vesely & Greben Travel Agency, 10,090.75;—Accounts under \$2,500, 352,751.45..... 476,742 31

Maintenance (\$1,149,372.39)

Assignments (Designers & Consultants), 7,185.13; British Drug Houses (Canada), Ltd., 9,130.32; Burroughs Business Machines, Ltd., 5,507.71; Canadian Industrial Security Guard Services, 5,585.90; Canadian Laboratory Supplies, Ltd., 12,911.54; Dennison Manufacturing Co. of Canada, Ltd., 26,747.26; E. H. Dickinson Advertising Co., Ltd., 14,193.00; Drake Delta, Ltd., 7,885.49; Etobicoke Township Hydro-Electric Commission, 16,098.69; Fine Papers, Ltd., 6,085.32; Fisher Scientific Co., Ltd., 12,703.59; Dan Gibson Productions, Ltd., 6,500.00; Gillard, Goudie, Warren & Elvin, Ltd., 7,973.63; Cecil Goodberry Well Drilling, Ltd., 13,185.46; Fred Hamilton Maintenance, Ltd., 18,000.00; G. Hart & Son, 11,036.59; Hogarth Printing Co., Ltd., 5,066.67; Huddleston & Barney, Ltd., 12,684.40; Hughes-Owens Co., Ltd., 9,852.97; International Business Machines Co., Ltd., 6,606.61; O. H. Johns Glass Co., Ltd., 8,774.17; O. H. Johns Scientific, Ltd., 8,461.08; McQueen Marine, Ltd., 43,992.12; Millipore, Ltd., 48,910.14; Hugh S. Newton & Co., Ltd., 6,631.88; Public & Industrial Relations, Ltd., 14,048.75; Department of Public Works, 224,215.20; Receiver General of Canada (Department of Energy, Mines and Resources), 35,964.62; Reed, Shaw & McNaught, 8,029.20; Ryerson Press, 13,008.56; E. H. Sargent & Co. of Canada, Ltd., 21,503.22; Harold F. Smith, Industrial Security Guard Services, Ltd., 7,820.26; Ralph Snider, 13,010.73;

Ontario Water Resources Commission—Continued

Operations—Continued

Maintenance—Continued

Staples Display Advertising, Ltd., 16,033.20; Steltner Development & Manufacturing Co., Ltd., 65,923.75; Tech Reproductions, Ltd., 7,635.06; Toronto Transit Commission, 16,025.20;—Accounts under \$5,000, 374,444.97..... 1,149,372 39

Equipment (\$326,404.24)

Beckman Instruments Inc., 11,838.84; Canadian Laboratory Supplies, Ltd., 15,725.25; Fisher Scientific Co., Ltd., 6,110.08; Department of Highways, 13,906.57; Hughes-Owens Co., Ltd., 27,712.11; International Business Machines Co., Ltd., 9,926.20; Ivey Trailers, Ltd., 11,401.70; National Cash Register Co. of Canada, Ltd., 7,031.93; Olivetti Underwood, Ltd., 6,859.66; E. H. Sargent & Co. of Canada, Ltd., 5,383.76; Steltner Development & Manufacturing Co., Ltd., 7,278.65; Sunshine Office Equipment, Ltd., 22,367.03; Technicon International of Canada, Ltd., 14,960.58; Varian Aerograph, 5,421.99; Wallace & Tiernan, Ltd., 9,106.30;—Accounts under \$5,000, 151,373.59..... 326,404 24

Great Lakes Water Quality Research (\$34,924.63)

University of Toronto..... 34,924 63

Engineering Studies (\$299,975.90)

Ainley & Associates, Ltd., 8,805.56; R. V. Anderson Associates, Ltd., 6,778.44; C. G. Russell Armstrong Associates, Ltd., 14,252.45; Canadian-British Engineering Consultants, Ltd., 21,197.93; M. M. Dillon, Ltd., 12,741.24; Dominion Soil Investigation, Ltd., 7,098.48; Gore & Storrie, Ltd., 30,493.66; G. Hart & Sons, 8,666.51; International Water Supply, Ltd., 21,777.28; Kilborn Engineering, Ltd., 14,882.77; J. D. Lee & Co., Ltd., 6,983.95; James F. MacLaren, Ltd., 29,464.64; McLaughlin Water Wells & Supply, Ltd., 7,487.03; Peto Associates, Ltd., 9,147.37; Proctor & Redfern, 25,393.50; B. M. Ross & Associates, Ltd., 6,263.86; Totten, Sims, Hubicki & Associates, Ltd., 6,976.80; Warnock Hersey Soil Investigations, Ltd., 5,301.92;—Accounts under \$5,000, 56,262.51..... 299,975 90

Research Grants (\$12,996.05)

Accounts under \$5,000..... 12,996 05

DATA PROCESSING

Salaries (\$85,318.46)

Sundry Employees..... 85,318 46

Travelling Expenses (\$2,099.16)

Accounts under \$2,500..... 2,099 16

Maintenance (\$23,473.49)

E. D. P. Associates, Ltd., 9,548.00; International Business Machines Co., Ltd., 6,464.51;—Accounts under \$5,000, 7,460.98..... 23,473 49

Equipment Rentals, etc. (\$71,423.40)

Department of Highways, 50,086.92; International Business Machines Co., Ltd., 21,264.48;—Accounts under \$5,000, 72.00..... 71,423 40

CONSTRUCTION, ETC.

Construction of Municipal Projects and the installation of plant and equipment and expenses in connection therewith (\$2,575,999.70)

Engineering Services:

R. V. Anderson Associates, Ltd., 49,481.77; W. J. C. Ayhears, 15,063.71; Butts, Ross & Associates, Ltd., 12,300.63; Canadian-British Engineering Consultants, Ltd., 49,455.06; W. O. Chisholm & Associates, Ltd., 12,847.40; M. M. Dillon, Ltd., 9,191.27; Gore & Storrie, Ltd., 198,593.67; Kilborn Engineering,

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

Construction of Municipal Projects, etc.—Continued

Engineering Services—Continued

Ltd., 20,280.09; J. D. Lee & Co., Ltd., 20,750.71; James F. MacLaren, Ltd., 10,578.40; R. S. MacLennan, 8,290.70; Peto Associates, Ltd., 7,289.23; Proctor & Redfern, 172,710.32; J. L. Richards & Associates, Ltd., 22,200.21; B. M. Ross & Associates, Ltd., 7,741.89; Sutcliffe Co., 20,293.15; Todgham & Case, Ltd., 41,011.82; Totten, Sims, Hubicki & Associates, Ltd., 7,062.38; Triton Engineering Services, Ltd., 6,166.88; W. L. Wardrop & Associates, Ltd., 26,614.82;—Accounts under \$5,000, 8,781.99..... 726,706 10

Contracts, Materials, Services and Supplies, etc.:

Leo Alarie & Sons, Ltd., 73,738.66; Alm Excavating, Ltd., 392,173.45; Amaranth Construction, Ltd., 20,032.37; Amelia Construction (Chatham), Ltd., 32,028.00; Archibald, Gray & McKay, 5,128.30; Armstrong Bros. Co., Ltd., 117,861.00; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, 19,825.25; Atomik Construction Co., Ltd., 27,154.89; Village of Bancroft, 32,128.46; Beaver Construction (Ontario), Ltd., 284,223.05; Beaver Underground Structures, Ltd., 698,762.62; Charest Construction Co., Ltd., 48,589.70; City of Chatham, 59,029.75; Chisnell-Ganton, Ltd., 22,792.57; Adam Clark Co., Ltd., 21,419.04; Clow Darling Plumbing & Heating Co., Ltd., 21,185.51; Continental Contracting Co., Ltd., 63,244.17; Cooper Ellis Construction Co., Ltd., 32,615.33; Cornell Construction Co., Ltd., 129,987.63; City of Cornwall, 5,184.38; Damore Bros., Ltd., 108,562.89; Daymond Co., Ltd., 10,708.22; Dick Construction & Engineering Co., Ltd., 301,020.94; Dufferin Materials & Construction, Ltd., 9,973.17; Dundas Construction Co., Ltd., 8,156.60; Dunker Construction, Ltd., 254,060.75; Town of Durham, 7,651.51; Durham Stone & Paving, Ltd., 9,968.78; Donald Eadie, 7,627.05; Evans, Bragagnolo & Sullivan (In Trust), 90,000.00; Framat Construction, Ltd., 60,976.40; Frid Construction Co., Ltd., 129,283.30; Fuller-Taylor, Ltd., 12,857.05; W. S. Fullerton Construction Co., Ltd., 37,127.99; Gap Construction Co., Ltd., 28,792.83; G. William Gorrell (In Trust), 11,080.55; Wm. Groves, Ltd., 5,092.30; Haggerty Campbell Construction, Ltd., 15,624.65; Hall & Hall, 5,868.60; Hansa Construction, Ltd., 41,558.01; International Water Supply, Ltd., 48,294.97; F. E. Johnston Drilling Co., Ltd., 39,585.94; Keystone Contractors, Ltd., 363,178.89; Lightfoot Construction, Ltd., 23,664.10; Louisbourg Construction, Ltd., 214,277.30; MacLeod Construction Co., Ltd., 120,829.39; Mastercraft Bridge & Engineering Construction (Ottawa), Ltd., 89,287.19; Matthews Construction Co., Ltd., 183,327.75; McCall Contractors, Ltd., 244,467.96; C. A. McDowell, Ltd., 33,111.02; McLean-Foster Construction, Ltd., 38,097.30; Mechtron Engineering Products, Ltd., 16,718.65; Meldon Construction, Ltd., 316,951.34; Township of Michipicoten, 26,703.75; Township of Nepean, 10,016.85; Ontario Municipal Board, 11,587.00; Pearce Construction Co., Ltd., 74,386.39; City of Port Colborne, 12,935.62; Rideau Valley Constructors, Ltd., 339,630.32; Ruliff Grass Construction Co., Ltd., 6,854.52; City of Sault Ste. Marie, 11,636.23; Schwenger Construction, Ltd., 227,534.18; Smith & Elston Co., Ltd., 25,188.48; Square D Company Canada, Ltd., 9,329.60; Supreme Court of Ontario, 8,169.07; Three B Holdings, Ltd., 25,000.00; Frank Van Bussel & Sons, Ltd., 10,285.01; George Wimpey Canada, Ltd., 471,118.19;—Accounts under \$5,000, 142,779.04..... 6,408,041 77

Interest Charged by Province of Ontario:

On Funded Debt, 1957 to 1966.....4,655,051 33
On Advances, 1967..... 38,350 76
.....4,693,402 09
Less: Interest Paid by Sundry Municipalities.....4,286,393 74

Net Interest Charged..... 407,008 35
.....7,541,756 22

Less Refunds:

Capital Repayments by Sundry Municipalities...4,486,007 85
Department of Municipal Affairs re Winter Works
Subsidies..... 472,793 41
Forfeited Plan and Specification Deposits..... 3,427 94
Miscellaneous Refunds..... 2,316 03
Ontario Retail Sales Tax Rebates..... 1,211 29
.....4,965,756 52

2,575,999 70

Ontario Water Resources Commission—Continued

Construction, etc.—Continued

Construction of Provincial Projects and the installation of plant and equipment and expenses in connection therewith (\$11,493,654.93)**Engineering Services:**

Canadian Mitchell Associates, Ltd., 10,737.15; W. O. Chisholm & Associates, Ltd., 17,812.21; Gore & Storrie, Ltd., 160,233.02; Hisey & Barrington, 16,076.08; James F. MacLaren, Ltd., 398,158.91; Proctor & Redfern, 35,926.62; W. L. Wardrop & Associates, Ltd., 43,169.81; Transferred from Ordinary Expenditures of Previous Years, 22,122.05;—Accounts under \$5,000, 5,799.32 . 710,035 17

Contracts, Materials, Services and Supplies, etc.:

Armco Drainage & Metal Products of Canada, Ltd., 28,141.30; G. Calder (In Trust), 9,046.24; Canada Iron Foundries, Ltd., 383,384.05; Canadian Allis-Chalmers, Ltd., 62,939.76; Canadian Controllers, Ltd., 7,900.00; Canadian Dredge & Dock Co., Ltd., 787,659.21; Canadian Motorola Electronics Co., 13,093.43; Clairson Construction Co., Ltd., 299,250.06; Sam Cosentino, Ltd., 273,402.94; Cummins Eastern Canada, Ltd., 15,570.00; Desourdy Construction, Ltd., 1,658,934.44; Dorcon (Canada), Ltd., 103,332.24; County of Elgin, 9,623.53; Grange W. Elliott, 7,426.02; Flow Controls, Ltd., 5,151.45; O. J. Gaffney, Ltd., 12,650.83; A. G. Gibson, 9,853.49; Hydro-Electric Power Commission of Ontario, 21,194.89; Jeffrey Manufacturing Co., Ltd., 32,052.74; G. Kent (Canada), Ltd., 92,274.30; King Paving & Materials, Ltd., 225,694.32; Lakeshore Landscape Associates, 36,986.99; A. S. Lawson, Ltd., 128,780.96; W. A. McDougall, Ltd., 978,038.22; McNamara Marine, Ltd., 211,596.00; Robert Morse Corp., Ltd., 41,494.45; Samuel Newman, 9,700.00; Northern Electric Co., Ltd., 47,730.92; H. J. O'Connell, Ltd., 157,628.17; Pigott Construction Co., Ltd., 1,023,091.86; Pitts Quebec, Ltd., 233,926.07; Ruliff Grass Construction Co., Ltd., 79,752.06; City of St. Thomas, 6,241.55; Schwenger Construction, Ltd., 1,204,774.94; Spino Construction Co., Ltd., 1,256,118.61; Wallace & Tiernan, Ltd., 12,915.75; George Wimpey Canada, Ltd., 264,365.09; Worthington (Canada), Ltd., 10,761.55; Township of Yarmouth, 5,796.46; Young & Forbes, 13,181.30;—Accounts under \$5,000, 105,444.05 9,886,900 24

Interest Charged by Province of Ontario:

On Funded Debt, 1964 to 1966	1,109,186 74
On Advances, 1967	268,911 52
	<u>1,378,098 26</u>
Less: Interest Recovered from Provincial Projects	286,397 37
Net Interest Charged	<u>1,091,700 89</u>
	11,688,636 30

Less Refunds:

Capital Repayments from Provincial Projects . . .	190,254 11
Forfeited Plan and Specification Deposits	3,047 00
Miscellaneous Refunds	1,680 26
	<u>194,981 37</u>
	11,493,654 93

Ontario Water Resources Commission \$21,843,214 91

HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council (\$7,497,534.00)

Hydro-Electric Power Commission of Ontario 7,497,534 00

WATER MANAGEMENT PROGRAMME

Construction costs of projects as approved by the Lieutenant Governor
in Council (\$1,081,891.52)

Grants:

Conservation Authorities, etc.—Big Creek Region, 23,592.45; Village of Brighton, 1,846.74; Cataraqui Region, 57,867.97; Catfish Creek, 76,348.26; Credit Valley, 318,548.31; Crowe Valley, 111.46; Grand River, 89,758.77; Halton Region, 135,745.49; Hamilton Region, 44,862.12; Holland Valley, 5,925.62; Junction Creek, 115,706.04; Kettle Creek, 450.00; Lower Thames Valley, 156,190.70; Maitland Valley, 28,910.48; Metropolitan Toronto and Region, 209,658.01; Moira River, 14,718.75; Napanee Region, 31,542.19; Niagara Peninsula, 165,840.63; North Grey Region, 581.44; Nottawasaga Valley, 26,334.60; Otonabee Region, 21,564.20; Otter Creek, 1,068.48; County of Renfrew, 71,279.41; Sauble Valley, 1,176.88; Saugeen Valley, 2,227.91; South Nation River, 44,022.13; Sydenham Valley, 21,326.36; Town of Trenton, 108,638.06; Township of Tuckersmith, 7,780.72; Upper Thames River, 9,484.75; Whitson Valley, 32,841.77..... 1,825,950 70

Less:

Government of Canada Repayments:

re Federal-Provincial Rural Development Agreement . . . 744,059 18
— 1,081,891 52

SPECIAL GRANT

Payment to the Ontario Northland Transportation Commission to compensate
for losses on operations for the year ended
December 31, 1966 (\$349,803.42)

Ontario Northland Transportation Commission..... 349,803 42

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. R. Simonett..... 12,000 00

Bonus for Rural Primary and Secondary Lines (The Rural
Hydro-Electric Distribution Act) (\$1,030,704.00)

Hydro-Electric Power Commission of Ontario..... 1,030,704 00

Statutory.....\$1,042,704 00

**Total Expenditure, Department of Energy and
Resources Management.....\$40,860,580.38**

PART G

DEPARTMENT OF
FINANCIAL AND COMMERCIAL AFFAIRS

FISCAL YEAR, 1967-68

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PART G—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Financial and Commercial Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	5	135,000 00		67,500 00	202,461 49		\$ 38 51
Travelling Expenses.....	5	11,000 00			10,047 59		952 41
Maintenance.....	5	136,000 00		32,000 00	167,944 58		55 42
Research Expenses.....	5	200,000 00			141,596 54		58,403 46
Conferences, Conventions, etc.....	5	5,000 00			5,000 00		.....
Main Office.....	..	487,000 00		99,500 00	527,050 20		59,449 80
Ontario Securities Commission:							
Salaries.....	5	699,000 00			697,130 38		1,869 62
Travelling Expenses.....	5	16,000 00			14,289 24		1,710 76
Maintenance.....	5	80,000 00		46,000 00	125,989 42		10 58
Ontario Securities Commission.....	..	795,000 00		46,000 00	837,409 04		3,590 96
Office of the Superintendent of Insurance:							
Salaries.....	6	309,000 00		9,000 00	316,918 02		1,081 98
Travelling Expenses.....	6	26,000 00			13,426 69		12,573 31
Maintenance.....	6	67,650 00			67,646 03		3 97
Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	6	350 00			350 00		.....
Office of the Superintendent of Insurance.....	..	403,000 00		9,000 00	398,340 74		13,659 26

Consumer Credit Division:	Salaries.....	6	651,000 00	.....	57,500 00	704,861 34	.....	3,638 66
	Travelling Expenses.....	6	58,000 00	.....	6,000 00	61,364 08	.....	2,635 92
	Maintenance.....	6	122,000 00	.....	1,000 00	122,993 21	.....	6 79
	Grants.....	6	35,000 00	.....	.....	27,602 07	.....	7,397 93
	Consumer Credit Division.....	..	866,000 00	.....	64,500 00	916,820 70	.....	13,679 30
Statutory:	Supply Bill.....	..	2,551,000 00	.....	219,000 00	2,679,620 68	.....	90,379 32
	Minister's Salary.....	6	.....	.....	.....	.....	.....	.....
	Department of Financial and Commercial Affairs.....	..	.....	.....	.....	12,000 00	.....	.....
						2,691,620 68	.....	.....

SUMMARY

Department of Financial and Commercial Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	527,050 20	.....	527,050 20
Ontario Securities Commission.....	5	837,409 04	.....	837,409 04
Office of the Superintendent of Insurance.....	6	398,340 74	.....	398,340 74
Consumer Credit Division.....	6	916,820 70	.....	916,820 70
Statutory.....	6	12,000 00	.....	12,000 00
Department of Financial and Commercial Affairs.....	..	2,691,620 68	.....	2,691,620 68

DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

Hon. H. L. Rowntree, Minister (Statutory, see page G 6)

MAIN OFFICE

Salaries (\$202,461.49)

F. J. Pillgrem.....	Deputy Minister.....	22,723 40	
Other salaries, 179,738.09.....			202,461 49

Travelling Expenses (\$10,047.59)

Hon. H. L. Rowntree, 2,353.00;—Accounts under \$2,500, 7,694.59	10,047 59
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Maintenance (\$167,944.58)

Designage Industries, Ltd., 10,523.80; Everite Office Supplies, Ltd., 32,221.81; Foster Advertising, Ltd., 42,560.54; Hugh S. Newton & Co., Ltd., 22,220.11; Towne Business Equipment, Ltd., 7,505.42;—Accounts under \$5,000, 52,912.90.....	167,944 58
--	------------

Research Expenses (\$141,596.54)

Services:

Unclassified Staff—C. Bruneau, 22,373.17;—Sundry Persons, 62,265.54.....	84,638 71
---	-----------

Consultants' Fees—C. Bruneau, 1,300.00; P. Dell'Aniello, 7,354.16; L'Ecole des Hautes Etudes Commerciales, 5,443.74; Fischer- Nesbitt & Mayerson, 6,000.00; Fraser, Beatty, Tucker, Mc- Intosh & Stewart, 28,117.88; Miller, Thompson, Hicks, Sedge- wick, Lewis & Healy, 7,290.00; Tory, Tory, Deslauriers & Binnington, 22,625.56; Winspear, Higgins, Stevenson & Doane, 10,565.10;—Accounts under \$5,000, 40,362.63.....	129,059 07
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Travelling Expenses:

J. C. Baillie, 2,894.38; C. Bruneau, 6,819.11;—Accounts under \$2,500, 18,067.16.....	27,780 65
--	-----------

Maintenance:

J. F. McFarland (services), 550.00; Office Overload Co., Ltd., 22,556.06; Printing House, 5,016.59;—Other accounts under \$5,000, 23,878.94.....	52,001 59
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293,480 02

Less: Repayments from Federal and Provincial Governments.....	151,883 48
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141,596 54

Conferences, Conventions, etc. (\$5,000.00)

Accounts under \$5,000.....	5,000 00
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Main Office.....	\$527,050 20
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ONTARIO SECURITIES COMMISSION

Salaries (\$697,130.38)

H. S. Bray, 19,999.92; T. O. Brown, 15,999.89; M. H. Frohberg, 21,450.00; G. E. Grundy, 19,999.92; B. C. Howard, 15,149.61; H. E. Langford, 30,000.00; J. A. Ross, 15,600.01;—Other salaries, 558,931.03.....	697,130 38
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Travelling Expenses (\$14,289.24)

H. S. Bray, 2,771.09; H. R. Huxley, 2,605.43;—Accounts under \$2,500, 8,912.72..	14,289 24
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Maintenance (\$125,989.42)

Angus, Stonehouse & Co., Ltd., 17,885.10; Clarkson, Gordon & Co., 6,625.00; Danforth Press, Ltd., 17,004.95; J. F. McFarland (services), 2,450.00;— Accounts under \$5,000, 82,024.37.....	125,989 42
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Ontario Securities Commission.....	\$837,409 04
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OFFICE OF THE SUPERINTENDENT OF INSURANCE

Salaries (\$316,918.02)

C. Richards, 18,999.89; S. J. Sexton, 16,999.92;—Other salaries, 280,918.21.... 316,918 02

Travelling Expenses (\$13,426.69)

Accounts under \$2,500..... 13,426 69

Maintenance (\$67,646.03)

Accounts under \$5,000..... 67,646 03

Grant to Association of Superintendents of Insurance
of the Provinces of Canada (\$350.00)

Association of Superintendents of Insurance..... 350 00

Office of the Superintendent of Insurance..... \$398,340 74

CONSUMER CREDIT DIVISION

Salaries (\$704,861.34)

S. D. Turner, 18,978.30;—Other salaries, 685,883.04..... 704,861 34

Travelling Expenses (\$61,364.08)

S. G. Davey, 2,694.08; W. S. MacGillivray, 2,542.01; J. A. Young, 3,925.94;—
Accounts under \$2,500, 52,202.05..... 61,364 08

Maintenance (\$122,993.21)

Dictaphone Corp., Ltd., 5,471.48; Office Overload Co., Ltd., 11,143.77; Ontario
Association of Real Estate Boards, 45,297.00; Winspear, Higgins, Stevenson
& Doane, 15,433.41;—Accounts under \$5,000, 45,647.55..... 122,993 21

Grants (\$27,602.07)

Credit Counselling Service of Metropolitan Toronto..... 27,602 07

Consumer Credit Division..... \$916,820 70

STATUTORY

Minister's Salary (\$12,000.00)

Hon. H. L. Rowntree..... 12,000 00

**Total Expenditure, Department of Financial and
Commercial Affairs..... \$2,691,620.68**

PART H

DEPARTMENT OF HEALTH

FISCAL YEAR, 1967-68

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PART H—DEPARTMENT OF HEALTH
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Departmental Administration:		\$	\$	\$	\$	\$	\$
Salaries.....	10	903,800 00			877,671 42		26,128 58
Travelling Expenses.....	10	42,000 00			29,376 05		12,623 95
Maintenance.....	10	227,000 00			225,852 39		1,147 61
Unemployment Insurance.....	10	30,000 00			18,885 90		11,114 10
Workmen's Compensation Board—Awards and Costs.....	10	230,000 00			226,851 23		3,148 77
Federal Health Grants—Operating Fund.....	10	500,000 00					500,000 00
Unforeseen and Unprovided.....	14	4,000 00			1,286 56		2,713 44
Ontario Council of Health—services and expenses.....	14	50,000 00			41,499 84		8,500 16
Committee on the Healing Arts—services and expenses.....	14	220,000 00		30,000 00	243,951 45		6,048 55
Boards of Review—services and expenses.....	15	165,000 00			15,328 27		149,671 73
Departmental Administration.....	..	2,371,800 00		30,000 00	1,680,703 11		721,096 89
Data Processing Branch:							
Salaries.....	15	1,042,000 00			535,220 00		506,780 00
Travelling Expenses.....	15	5,000 00			2,129 67		2,870 33
Maintenance.....	15	948,000 00			918,623 91		29,376 09
Data Processing Branch.....	..	1,995,000 00			1,455,973 58		539,026 42
Grants:							
Bursaries for Medical, Dental and other Health service personnel.....	15	1,000,000 00			870,409 54		129,590 46
Clinical, Applied, Operational and Other Health Research.....	15	3,000,000 00			2,616,718 09		383,281 91
Alcoholism and Drug Addiction Research Foundation.....	15	4,550,000 00			4,550,000 00		
Ontario Cancer Treatment and Research Foundation.....	16	650,000 00			606,591 10		43,408 90
Ontario Mental Health Foundation.....	16	270,000 00			270,000 00		

Connaescent Summer Camps and Canadian Mothercraft Centre.....	16	93,000 00	.....	.....	71,631 50	21,368 50
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	16	300,000 00	.....	.....	289,248 23	10,751 77
Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	16	10,000 00	.....	.....	2,798 48	7,201 52
Canadian Arthritis and Rheumatism Society (Ontario Division).....	16	15,000 00	.....	.....	15,000 00	.....
Canadian Association for Applied Spectroscopy.....	16	200 00	.....	.....	200 00	.....
Canadian Association of Occupational Therapy.....	16	5,000 00	.....	.....	5,000 00	.....
Canadian Hemophilia Society—Ontario Chapter.....	16	2,000 00	.....	.....	2,000 00	.....
Canadian Mental Health Association.....	16	10,000 00	.....	.....	10,000 00	.....
Canadian Paraplegic Association.....	16	3,500 00	.....	.....	3,500 00	.....
Canadian Public Health Association.....	16	8,000 00	.....	.....	8,000 00	.....
Canadian Red Cross Society.....	16	20,000 00	.....	.....	320,000 00	.....
College of Nurses.....	16	20,000 00	.....	.....	20,000 00	.....
Connaught Laboratories.....	16	15,250 00	.....	.....	15,250 00	.....
Fifth International Congress of Physical Medicine.....	16	2,000 00	.....	.....	2,000 00	.....
Health League of Canada.....	16	2,500 00	.....	.....	2,500 00	.....
Lorimer Lodge, Toronto.....	16	5,000 00	.....	.....	5,000 00	.....
Multiple Sclerosis Society of Canada.....	16	2,000 00	.....	.....	2,000 00	.....
Ontario Association for Children with Learning Disabilities.....	16	2,000 00	.....	.....	2,000 00	.....
Ontario Society for Crippled Children.....	16	6,000 00	.....	.....	6,000 00	.....
Ontario Tuberculosis Association.....	16	5,000 00	.....	.....	5,000 00	.....
Registered Nurses' Association of Ontario.....	16	5,000 00	.....	.....	5,000 00	.....
St. Elizabeth Visiting Nurses' Association.....	16	1,250 00	.....	.....	1,250 00	.....
Thunder Bay Crippled Children's Centre.....	16	70,000 00	.....	.....	70,000 00	.....
The University of Western Ontario—Faculty of Medicine	16	7,500 00	.....	.....	7,500 00	.....
Governors of the University of Toronto—Banting and Best Research Fund.....	16	20,000 00	.....	.....	20,000 00	.....
Grants.....	..	10,100,200 00	.....	.....	9,734,596 94	665,603 06
Financial and Administrative Services Division:						
Salaries.....	16	747,800 00	.....	.....	645,362 32	102,437 68
Travelling Expenses.....	16	33,300 00	.....	.....	28,030 73	5,269 27
Maintenance.....	16	146,900 00	.....	.....	205,898 24	1 76
Financial and Administrative Services Division.....	..	928,000 00	.....	.....	879,291 29	107,708 71

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Public Health Division:							
Salaries.....	17	6,944,000 00			5,857,703 52		1,086,296 48
Travelling Expenses.....	17	446,000 00			284,988 15		161,011 85
Maintenance.....	17	2,251,000 00			1,919,451 85		331,548 15
Grants to Official Local Health Agencies under authority of The Public Health Act.....	18	5,000,000 00			4,269,399 53		730,600 47
Special Training of Health Personnel.....	18	6,000 00			6,000 00		
Grants for School Dental Services under authority of The Public Health Act.....	19	40,000 00			24,823 15		15,176 85
Grants to Hospital Laboratories re Community Diagnostic Public Health.....	19	165,000 00			133,745 40		31,254 60
Provincial Aid re Homes for Special Care.....	19	12,300,000 00			10,872,032 52		1,427,967 48
Home Care Assistance.....	19	500,000 00			500,000 00		
Grants to assist rehabilitation programmes, including training of personnel.....	19	100,000 00			29,100 00		70,900 00
Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	19	75,000 00			32,327 77		42,672 23
Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.	19	750,000 00		70,000 00	819,998 48		1 52
Veneral Disease Control—grants for operation of clinics, including treatment of patients, etc.....	20	20,000 00			18,557 67		1,442 33
Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy; free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc.....	20	136,000 00		14,000 00			640 29
Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	20	4,200,000 00			149,359 71		115,990 81
					4,084,009 19		

Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20	20,000 00	.....	.....	5,663 50	.....	14,336 50
Grants authorized under The Ambulance Services Act, 1966.....	20	1,500,000 00	.....	.....	1,294,789 52	.....	205,210 48
Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2.....	22	540,000 00	.....	.....	300,431 60	.....	239,568 40
Total.....	..	34,993,000 00	.....	84,000 00	30,602,381 56	.....	4,474,618 44
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	22	.....	.....	.....	1,547,424 91	.....	1,547,424 91
Public Health Division.....	..	34,993,000 00	.....	84,000 00	29,054,956 65	.....	6,022,043 35
Mental Health Division—General Administration:							
Salaries.....	22	1,117,500 00	.....	.....	874,508 61	.....	242,991 39
Travelling Expenses.....	22	102,000 00	.....	.....	74,351 34	.....	27,648 66
Maintenance, including clothing for bailiffs.....	22	57,500 00	.....	7,000 00	64,499 31	.....	69
Printing and Stationery.....	23	70,000 00	.....	.....	38,895 95	.....	31,104 05
Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	23	25,000 00	.....	.....	15,667 34	.....	9,332 66
Unforeseen and Unprovided.....	23	3,000 00	.....	.....	2,000 00	.....	1,000 00
Ontario Hospital Services Commission, in reimbursement for expenditures re mental health care.....	23	13,110,000 00	.....	.....	11,612,959 12	.....	1,497,040 88
Mental Health Division—General Administration.....	..	14,485,000 00	.....	7,000 00	12,682,881 67	.....	1,809,118 33
Hospital Schools:							
Salaries.....	23	20,371,000 00	.....	1,044,000 00	21,368,817 08	.....	46,182 92
Maintenance.....	24	6,110,000 00	.....	300,000 00	6,398,217 19	.....	11,782 81
Hospital Schools.....	..	26,481,000 00	.....	1,344,000 00	27,767,034 27	.....	57,965 73

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Mental Hospitals:							
Salaries.....	27	50,510,000 00	.....	2,989,000 00	53,379,972 80	.....	119,027 20
Maintenance.....	29	14,997,000 00	.....	.....	14,650,197 21	.....	346,802 79
Mental Hospitals.....	..	65,507,000 00	.....	2,989,000 00	68,030,170 01	.....	465,829 99
Total Mental Health Division.....	..	106,473,000 00	.....	4,340,000 00	108,480,085 95	.....	2,332,914 05
Less: Reimbursements of Expenditures by Ontario Hospital Services Commission (Portion of the revenues from hospital insurance premiums received towards the cost of mental health care).....	33	.....	.....	.....	4,936,716 10	.....	4,936,716 10
Mental Health Division.....	..	106,473,000 00	.....	4,340,000 00	103,543,369 85	.....	7,269,630 15
Medical Services Insurance Division:							
Salaries.....	33	2,011,000 00	.....	1,162,000 00	3,043,338 05	.....	129,661 95
Travelling Expenses.....	33	19,000 00	.....	.....	12,547 97	.....	6,452 03
Maintenance.....	33	936,000 00	.....	1,317,000 00	2,222,746 42	.....	30,253 58
Payments authorized under The Medical Services Insurance Act, 1965.....	34	47,500,000 00	.....	.....	25,858,708 00	.....	21,641,292 00
Medical Services Insurance Division.....	..	50,466,000 00	.....	2,479,000 00	31,137,340 44	.....	21,807,659 56
Ontario Hospital Services Commission:							
Contribution to the Ontario Hospital Services Commission:							
For the Hospital Care Insurance Plan (not including unconditional grants to Municipalities for Indigent Hospitalization, grants to Sanatoria, costs of operating Mental Hospitals).....							
\$82,500,000 00.							

Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances, and beneficiaries under The Family Benefits Act, \$7,500,000.00.....	34	90,000,000 00	90,000,000 00	90,000,000 00	90,000,000 00	47,507 40
Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division....	34	1,713,000 00	1,713,000 00	1,713,000 00	1,713,000 00	9,377 34
Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	34	100,000 00	100,000 00	100,000 00	100,000 00	343,834 05
Payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants....	34	100,000 00	100,000 00	100,000 00	100,000 00	2,634,763 68
Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....	35	28,199,000 00	28,199,000 00	28,199,000 00	28,199,000 00	
Grants to Public Hospitals or Boards incorporated for: School facilities for educating hospital personnel	36	9,187,000 00	9,187,000 00	9,187,000 00	9,187,000 00	
Nurses' Residences.....						
Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder.....	36	4,400,000 00	4,400,000 00	4,400,000 00	4,400,000 00	
Special Grant to the Hospital for Sick Children.....	38	3,500,000 00	3,500,000 00	3,500,000 00	3,500,000 00	
Unforeseen and Unprovided.....	38	5,000 00	5,000 00	5,000 00	5,000 00	
Loans for Hospital Construction.....	38	4,339,000 00	4,339,000 00	4,339,000 00	4,064,000 00	3,999 70
Capital Financial Assistance.....	38	17,750,000 00	17,750,000 00	17,750,000 00	17,744,430 91	275,000 00
Ontario Hospital Services Commission.....	..	137,204,000 00	22,089,000 00	22,089,000 00	21,808,430 91	5,569 09
Supply Bill.....	..	344,531,000 00	22,089,000 00	7,292,000 00	21,808,430 91	3,320,051 26
Statutory:						40,452,819 40
Minister's Salary.....	38				12,000 00	
Governors of the University of Toronto—Banting and Best Research Fund.....	38				10,000 00	
The Health Insurance Registration Board Act, 1967....	38				2,527,806 47	
Statutory.....	..				2,549,806 47	

PART H—DEPARTMENT OF HEALTH—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Health	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Special Warrant: To assist the Board of the Brant Sanatorium in providing modern fireproof accommodation and facilities for the care and treatment of 42 profoundly mentally retarded children, now accommodated in two old wings which have proven unsatisfactory and inefficient for the purpose.....	39	\$	\$	\$	\$	\$	\$
Total.....	..				35,381 00		
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..				314,235,937 16	21,808,430 91	
Department of Health.....	..					21,808,430 91	
					314,235,937 16		

SUMMARY

Department of Health	Page	Ordinary	Capital	Total
		\$	\$	\$
Departmental Administration.....	10-15	1,680,703 11	.....	1,680,703 11
Data Processing Branch.....	15	1,455,973 58	.....	1,455,973 58
Grants.....	15-16	9,734,596 94	.....	9,734,596 94
Financial and Administrative Services Division.....	16	879,291 29	.....	879,291 29
Public Health Division.....	17-22	29,054,956 65	.....	29,054,956 65
Mental Health Division.....	22-33	103,543,369 85	.....	103,543,369 85
Medical Services Insurance Division.....	33-34	31,137,340 44	.....	31,137,340 44
Ontario Hospital Services Commission.....	34-38	134,164,517 83	21,808,430 91	155,972,948 74
Statutory.....	38-39	2,549,806 47	.....	2,549,806 47
Special Warrant.....	39	35,381 00	.....	35,381 00
Total.....	..	314,235,937 16	21,808,430 91	336,044,368 07
Deduct: Transferred to Loans and Advances, etc. (see Part Z) ..	..	.....	21,808,430 91	21,808,430 91
Department of Health.....	..	314,235,937 16	.....	314,235,937 16

DEPARTMENT OF HEALTH

Hon. M. B. Dymond, Minister (Statutory, see page H 38)

DEPARTMENTAL ADMINISTRATION

Salaries (\$877,671.42)

K. C. Charron.....Deputy Minister.....	24,499 91	
C. A. Buck, 27,484.74; S. R. Lang, 18,124.92; E. N. MacKay, 19,999.92; W. B. Nichols, 8,250.00; R. Oss, 15,999.89; G. W. Reid, 22,999.92; A. H. Sellers, 22,999.92; G. S. Tattle, 22,988.63; C. Walker, 15,000.00;—Other salaries, 707,083.99.....	905,431 84	
Less: Transferred to Federal Health Grants, Operating Fund .	27,760 42	
		877,671 42

Travelling Expenses (\$29,376.05)

Hon. M. B. Dymond, 3,473.67;—Accounts under \$2,500, 26,425.25.	29,898 92	
Less: Transferred to Federal Health Grants, Operating Fund .	522 87	
		29,376 05

Maintenance (\$225,852.39)

Display Service Co., Ltd., 13,083.25; Industrial Overload, 9,157.92; Office Overload Co., Ltd., 10,483.23; Peak Time Services, 6,174.21; Public Relations Services, Ltd., 10,616.19; Queen's Printer, 40,864.21; Transferred from Departments of—Civil Service, 8,028.78; Economics and Development, 1,179.02; Highways, 2,834.25;—Accounts under \$5,000, 125,628.78.....	228,049 84	
Less: Transferred to Federal Health Grants, Operating Fund .	2,197 45	
		225,852 39

Unemployment Insurance (\$18,885.90)

Postmaster, stamps purchased, less Employees' contribution.....	18,885 90
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Workmen's Compensation Board—Awards and Costs (\$226,851.23)

Workmen's Compensation Board.....	226,851 23
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FEDERAL HEALTH GRANTS

Operating Fund

SUMMARY

Total Expenditure.....	19,776,393 36
Less: Grants, Government of Canada:	
Professional Training.....	386,417 41
Hospital Construction.....	6,930,238 36
Mental Health.....	2,784,575 16
Tuberculosis Control.....	663,076 78
Public Health Research.....	1,548,220 31
General Public Health.....	6,407,015 54
Cancer Control.....	636,194 27
Medical Rehabilitation.....	146,153 84
Child and Maternal Health.....	274,501 69
	19,776,393 36

DETAILS OF EXPENDITURE

Professional Training (\$386,417.41):

Miscellaneous:

Bursaries, 238,850.00; University of Ottawa, 14,175.00; University of Toronto, 13,323.00; The University of Western Ontario, 13,400.00; University of Windsor, 9,125.00; Transferred from Grants, Bursaries, 79,510.00;—Accounts under \$5,000, 18,034.41.....	386,417 41
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Departmental Administration—Continued

Federal Health Grants—Continued

Hospital Construction (\$6,930,238.36):

General Hospitals:

Alexandria, Glengarry Memorial, 26,303.34; Barry's Bay, St. Francis Memorial, 5,845.01; Belleville, General, 497,950.12; Bowmanville, Memorial, 1,400.81; Brantford—General, 93,776.07; St. Joseph's, 9,216.67; Brockville, St. Vincent de Paul, 37,873.50; Carleton Place, District Memorial, 62,804.13; Chesley, District Memorial, 3,234.13; Cornwall, Hotel Dieu, 16,133.72; Fergus, Groves Memorial Community, 28,102.44; Fort Erie, Douglas Memorial, 156,000.00; Galt, South Waterloo Memorial, 2,301.96; Goderich, Alexandra Marine and General, 27,522.33; Guelph—St. Joseph's, 2,392.18; Community Psychiatric, 17,479.33; Haileybury, Misericordia, 5,472.25; Hamilton—Chedoke General and Children's, 236,453.33; Civic, 29,009.46; General, 13,674.68; St. Joseph's, 281,383.32; Kingston—General, 13,206.67; Hotel Dieu, 169,652.20; Leamington, District Memorial, 140,969.49; Listowel, Memorial, 96,492.50; Little Current, St. Joseph's, 70,906.67; London—St. Joseph's, 347,406.75; St. Mary's, 10,692.91; Victoria, 334,760.12; Mattawa, 69,336.44; Milton, District, 116,354.02; Napanee, Lennox and Addington County, 51,986.67; Newbury, Four Counties General, 56,733.33; Newmarket, York County, 12,585.00; Niagara Falls, Greater Niagara General, 181,935.53; North Bay, Civic, 220,821.66; Ottawa—Civic, 49,754.02; Riverside, 208,833.33; Palmerston, General, 62,673.33; Parry Sound—St. Joseph's, 29,743.96; General, 4,113.33; Pembroke, Cottage, 65,055.80; Perth, Great War Memorial, 12,000.00; Port Arthur, St. Joseph's, 221,635.23; Port Colborne, 9,011.75; Port Hope, 6,000.00; Port Loring, Red Cross Outpost, 1,352.66; St. Thomas, St. Thomas-Elgin, 34,997.88; Scarborough—Centenary, 724,603.32; General, 642,650.00; Southampton, Saugeen Memorial, 69,769.99; Sudbury, Memorial, 3,628.70; Toronto—East General and Orthopaedic, 146,476.83; Hospital For Sick Children, 20,800.00; New Mount Sinai, 15,919.99; Queensway, 149,474.32; Western, 158,702.02; Uxbridge, Cottage, 55,867.94; Walkerton, County of Bruce, 47,984.48; Wallaceburg, Sydenham District, 97,485.00; Willowdale, North York Branson, 54,837.50; Windsor—I.O.D.E. Memorial, 86,290.00; Salvation Army Grace, 164,381.48; Woodstock, 87,716.67..... 6,679,928 27

Chronic Hospitals:

London, Parkwood, 1,925.00; Scarborough, Providence, 1,613.57; Toronto, Our Lady of Mercy, 2,446.26..... 5,984 83

Sanatoria:

Kingston, Ongwanada, 45,436.55; Weston, Toronto, 29,572.04. 75,008 59

Miscellaneous:

Donwood Foundation, Toronto, 32,416.67; Simcoe Hall Crippled Children's Centre, Oshawa, 35,685.00; Toronto Mental Health Hospital, 101,215.00..... 169,316 67

Mental Health (\$2,784,575.16):

Salaries:

Transferred from—Mental Health Division—General Administration, 75,567.22; Hospital Schools, 436,500.00; Mental Hospitals, 963,500.00..... 1,475,567 22

Miscellaneous:

Bursaries, 64,950.00; Carleton University, 9,830.00; City of Hamilton, 110,478.89; North York General Hospital, 84,686.00; City of Oshawa, 31,140.94; City of Ottawa, 6,466.35; Toronto—Boys' Village, Mental Health Clinic, 34,747.80; Mental Health Hospital, 68,756.43; University of Toronto, 37,986.53:

Departmental Administration—Continued

Federal Health Grants—Continued

Mental Health—Continued

Miscellaneous—Continued

West End Creche, Toronto, 31,296.46; Borough of York, 49,182.42; York University, Toronto, 81,500.00; Transferred from—Grants, Bursaries, 47,630.00; Hospital Schools, 96,552.88; Mental Hospitals, 524,209.18;—Accounts under \$5,000, 29,599.19	1,309,013 07
Less: Transferred to Financial and Administrative Services Division	5 13
	<u>1,309,007 94</u>

Tuberculosis Control (\$663,076.78):

Salaries:

Transferred from Public Health Division, 47,968.90	47,968 90
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Miscellaneous:

Hoffmann Laroche, Ltd., 16,175.85; City of London, 16,908.47; Metropolitan Windsor, Essex County Health Unit, 11,104.32; Mowatt & Moore, Ltd., 35,466.02; Poulenc, Ltd., 8,600.00; Pritchard X-Ray Sales, 5,226.00; Sanatoria—Beck Memorial, 18,275.00; Brant, 11,010.67; Essex County, 13,361.80; Fort William, 22,541.18; Freeport, 22,599.60; Hamilton Mountain, 10,599.92; Kingston, Ongwanada, 15,189.00; Niagara Peninsula, 23,936.52; Royal Ottawa, 14,164.61; St. Lawrence, 7,390.78; Toronto Hospital, 58,800.00; Winley-Morris Co., Ltd., 254,500.11; Transferred from Public Health Division, 9,555.65;—Accounts under \$5,000, 39,776.62	615,182 12
Less: Transferred to Financial and Administrative Services Division	74 24
	<u>615,107 88</u>

Public Health Research (\$1,548,220.31):

Miscellaneous:

Association of Canadian Medical Colleges, 43,248.21; Canadian Association of Pathologists, 71,326.99; Canadian Mental Health Association, 10,242.19; Canadian Public Health Association, 19,632.08; Canadian Tuberculosis Association, 18,257.39; College of General Practice of Canada, 16,847.09; Connaught Medical Research Laboratories, 81,379.91; Hospital for Sick Children, Toronto, 82,354.06; McMaster University, Hamilton, 10,433.94; Mountain Sanatorium, Hamilton, 9,995.00; National Cancer Institute of Canada, 350,000.00; Borough of North York, 9,932.60; Ontario Crippled Children's Centre, 61,547.86; Ontario Hospital Services Commission, 15,865.00; Ontario Mental Health Foundation, 194,854.04; Ontario Research Foundation, 25,890.04; Ottawa Civic Hospital, 10,100.00; Queen's University, Kingston, 79,255.96; Riverside Hospital, Ottawa, 22,103.61; University of Toronto, 335,046.22; The University of Western Ontario, 61,694.73;—Accounts under \$5,000, 18,507.77	1,548,514 69
Less: Transferred to Financial and Administrative Services Division	294 38
	<u>1,548,220 31</u>

General Public Health (\$6,407,015.54):

Salaries:

Transferred from Public Health Division	591,613 94
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Grants to Health Units:

Brant, 32,383.45; Bruce, 13,804.70; Carleton, 15,679.99; East York, 14,590.78; Elgin—St. Thomas, 11,852.90; Fort William and District, 82,488.97; Grey—Owen Sound, 36,887.19; Halton, 69,297.70; Hastings and Prince Edward, 2,385.60; Huron, 82,309.35; Kent, 10,703.00; Lambton, 5,879.20; Leeds, Grenville and Lanark, 34,876.74; Lennox and Addington,

Departmental Administration—Continued

Federal Health Grants—Continued

General Public Health—Continued

Grants to Health Units—Continued

10,265.00; Metropolitan Windsor-Essex County, 13,691.08; Middlesex, 161.90; Muskoka-Parry Sound, 167,270.28; Norfolk, 78,890.61; North Bay, 4,770.66; Northumberland and Durham, 33,200.00; Northwestern, 142,408.89; Ontario, 46,879.87; Owen Sound, 635.72; Oxford, 561.34; Peel, 9,281.90; Perth, 16,576.29; Peterborough County-City, 9,143.47; Porcupine, 15,703.11; Port Arthur and District, 104,192.35; Prescott and Russell, 1,406.00; Renfrew, 6,004.23; Simcoe, 158,061.53; Stormont, Dundas and Glengarry, 6,788.32; Sudbury and District, 206,013.23; Timiskaming, 16,508.07; Waterloo, 23,490.09; Welland and District, 34,339.47; Wellington-Dufferin-Guelph, 72,283.69; Wentworth, 141,671.63; York, 293,657.67; Transferred from Public Health Division, 293,776.27..... 2,320,772 24

Grants to Local Boards of Health and Municipalities:

Etobicoke, 7,576.42; Guelph, 419.25; Hamilton, 17,232.18; Kingston, 19,178.18; London, 28,139.74; North York, 22,823.29; Oshawa, 14,602.84; Owen Sound, 3,189.34; Scarborough, 50,223.27; Toronto, 30,140.52; Transferred from Public Health Division, 2,100,299.44..... 2,293,824 47

Miscellaneous:

Bursaries, 15,575.00; Department of Health, Special V.D. Clinics, 18,682.87; Instrumentation Lab Products Canada, Ltd., 9,642.50; McMaster University, 30,501.71; Ontario Hospital Services Commission, 387,243.00; Queen's University, 16,050.82; Technicon International of Canada, Ltd., 45,818.52; University of Ottawa, 44,814.89; University of Toronto, 169,945.73; The University of Western Ontario, 48,690.46; Victoria Hospital, London, 5,302.40; Transferred from—Departmental Administration, 2,161.95; Public Health Division, 363,135.30;—Accounts under \$5,000, 48,380.36..... 1,205,945 51
Less: Transferred to Financial and Administrative Services Division..... 5,140 62
1,200,804 89

Cancer Control (\$636,194.27):

Salaries:

Transferred from Departmental Administration..... 27,760 42

Miscellaneous:

Transferred from—Departmental Administration, 522.87; Data Processing Branch, 1,070.40; Grants, 606,626.50; Health Insurance Registration Board, 214.08..... 608,433 85

Medical Rehabilitation (\$146,153.84):

Miscellaneous:

Bursaries, 15,625.00; Canadian Hearing Society, 17,890.00; Inter-Fraternity Cerebral Palsy Association, 7,000.00; Rehabilitation Institute of Ottawa, 14,949.82; The University of Western Ontario, 30,273.73; Transferred from—The Public Health Division, 29,100.00; Grants, Bursaries, 2,525.00; Thalidomide, 2,798.47;—Accounts under \$5,000, 27,379.06..... 147,541 08
Less: Transferred to Financial and Administrative Services Division..... 1,387 24
146,153 84

Maternal and Child Health (\$274,501.69):

Salaries:

Transferred from Public Health Division..... 27,897 39

Departmental Administration—Continued

Federal Health Grants—Continued

Maternal and Child Health—Continued

Miscellaneous:

Queen's University, 40,054.28; Transferred from—Grants,
23,450.00; Public Health Division, 182,382.24;—Accounts
under \$5,000, 717.78. 246,604 30

Total 19,776,393 36
Less: Grants, Government of Canada (see page H 10) 19,776,393 36

Unforeseen and Unprovided as directed by the Minister (\$1,286.56)

Accounts under \$5,000 1,286 56

Ontario Council of Health—Services and Expenses (\$41,499.84)

C. Aikin, allowance, 1,300.00, expenses, 647.15; M. Allemang, allowance, 125.00; R. M. Anderson, allowance, 975.00, expenses, 432.15; W. F. Anderson, expenses, 204.12; R. Auld, allowance, 550.00; J. H. Baillie, allowance, 175.00; M. L. Beckman, allowance, 25.00, expenses, 21.00; O. B. Bishop, allowance, 25.00; B. R. Blishen, allowance, 175.00, expenses, 113.40; E. H. Botterell, allowance, 700.00, expenses, 1,301.67; C. Buck, allowance, 200.00, expenses, 84.90; D. Buck, allowance, 225.00; M. Cahoon, allowance, 200.00; H. M. Carpenter, allowance, 350.00; Sister M. Celestine, allowance, 300.00, expenses, 16.55; J. A. Coombs, allowance, 75.00, expenses, 29.50; J. H. Craigs, allowance, 175.00; W. J. Dunn, allowance, 825.00, expenses, 336.89; J. R. Evans, allowance, 275.00, expenses, 113.65; J. Flaherty, allowance, 125.00; J. D. Galloway, allowance, 100.00, expenses, 11.20; R. M. Grainger, allowance, 75.00; A. Griffen, allowance, 200.00, expenses, 109.50; R. Guindon, allowance, 200.00, expenses, 180.95; G. E. Hall, allowance, 375.00, expenses, 256.67; O. Hall, allowance, 550.00, expenses, 311.64; J. E. Hastings, allowance, 275.00; J. D. Hatcher, allowance, 25.00, expenses, 20.05; R. A. Hay, allowance, 250.00; D. Hewitt, allowance, 375.00; F. N. Hughes, allowance, 350.00; A. M. Hunt, allowance, 225.00; T. L. Jones, allowance, 825.00, expenses, 345.93; A. T. Jousse, allowance, 350.00; H. H. Kerr, allowance, 350.00; A. S. Kraus, allowance, 375.00, expenses, 94.55; T. Labekovski, allowance, 350.00, expenses, 168.01; J. C. Laidlaw, allowance, 25.00; W. H. LeRiche, allowance, 725.00; A. J. Little, allowance, 200.00, expenses, 145.56; R. I. MacDonald, allowance, 850.00; C. Maddaford, allowance, 350.00; D. McWilliams, allowance, 175.00, expenses, 246.67; M. Morgan, allowance, 250.00, expenses, 54.00; F. D. Mott, allowance, 250.00, expenses, 15.50; J. F. Mustard, allowance, 975.00, expenses, 214.20; M. Page, allowance, 475.00, expenses, 53.05; G. W. Peck, expenses, 233.65; G. W. Phelps, allowance, 775.00, expenses, 396.09; L. M. Powell, allowance, 75.00, expenses, 25.20; D. A. Redmond, allowance, 25.00, expenses, 27.92; B. F. Robinow, allowance, 25.00; R. J. Rossiter, allowance, 475.00, expenses, 309.96; E. M. Sewell, allowance, 350.00; J. E. Sharpe, allowance, 225.00; L. Siminovitch, allowance, 600.00, expenses, 72.00; H. Simon, allowance, 550.00, expenses, 149.34; D. B. Smart, allowance, 900.00, expenses, 491.68; W. B. Spaulding, allowance, 275.00, expenses, 62.88; J. T. R. Stewart, allowance, 325.00, expenses, 214.20; R. W. Sutherland, allowance, 50.00, expenses, 26.90; D. Symington, allowance, 50.00; J. D. Wallace, allowance, 325.00, expenses, 172.70; O. H. Warwick, allowance, 125.00, expenses, 87.10; D. R. Wilson, allowance, 150.00; F. A. Wilson, allowance, 525.00, expenses, 191.36; D. M. Young, allowance, 350.00, expenses, 170.96;—Other accounts under \$5,000, 10,839.44. 41,499 84

Committee on the Healing Arts—Services and Expenses (\$243,951.45)

I. R. Dowie, services, 21,835.41, expenses, 422.91; H. Krever, services, 10,282.50; M. C. Urquhart, services, 6,165.00, expenses, 1,440.75; Chemical Engineering Research Consultants, Ltd., 9,682.79; Fasken, Calvin, McKenzie, Williamson, 15,753.52; R. D. Fraser, 7,317.51; J. W. Grove, 10,069.23; O. Hall, 5,735.09; C. Hanly, 6,181.52; J. T. McLeod, 15,578.80; K. W. Studnicki-Gizbert, 6,887.00; Verbatim Reporting Service, 18,935.80; Transferred from Medical Services Insurance Division, 1,437.32;—Accounts under \$5,000, 106,226.30 243,951 45

Departmental Administration—Continued

Boards of Review—Services and Expenses (\$15,328.27)

R. H. Cornish, allowance, 600.00, expenses, 206.19; D. G. Cunningham, allowance, 900.00, expenses, 112.00; R. Davie, allowance, 120.00, expenses, 184.50; R. F. Donnelly, allowance, 200.00, expenses, 80.10; A. M. Doyle, allowance, 1,450.00, expenses, 81.34; A. S. Fraser, allowance, 300.00, expenses, 49.00; E. R. Hopper, allowance, 360.00, expenses, 117.60; A. E. Humphries, allowance, 60.00, expenses, 46.28; P. D. Isbister, allowance, 1,100.00, expenses, 7.15; S. G. Laverty, allowance, 600.00, expenses, 42.00; D. Lewkin, allowance, 200.00, expenses, 7.50; E. C. MacLeod, allowance, 100.00, expenses, 25.50; C. E. Morris, allowance, 360.00, expenses, 76.94; C. B. Noble, allowance, 450.00, expenses, 205.10; W. E. Powles, allowance, 500.00, expenses, 56.00; A. C. Runciman, allowance, 900.00, expenses, 52.05; J. N. Senn, allowance, 1,700.00, expenses, 714.24; O. J. Stewart, allowance, 600.00, expenses, 82.60; W. A. Tillman, allowance, 700.00, expenses, 71.40; F. H. Wilkinson, allowance, 1,100.00, expenses, 138.38; E. J. R. Wright, allowance, 600.00, expenses, 72.40	15,328 27
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Departmental Administration.....\$1,680,703 11

DATA PROCESSING BRANCH

Salaries (\$535,220.00)

J. J. Montpetit, 10,000.00;—Other salaries, 525,220.00	535,220 00
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Travelling Expenses (\$2,129.67)

Accounts under \$2,500	2,129 67
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Maintenance (\$918,623.91) —

A. G. T. Management Systems, Ltd., 179,167.50; Automated Business Forms, Ltd., 5,558.89; Canadian Steelcase Co., Ltd., 6,213.59; Continuous Forms & Envelopes, Ltd., 5,624.55; R. L. Crain, Ltd., 7,362.98; Harter Metal Furniture, Ltd., 8,978.29; Honeywell Controls, Ltd., 329,705.86; International Business Machines Co., Ltd., 145,145.70; Mohawk Data Sciences Canada, Ltd., 20,889.28; Office Overload Co., Ltd., 48,127.94; Olsten's of Ontario, Ltd., 48,940.85; Department of Public Works, 36,478.47; Queen's Printer, 38,662.31; Wright Line of Canada, Ltd., 7,533.52;—Accounts under \$5,000, 31,304.58	919,694 31
Less: Transferred to Federal Health Grants, Operating Fund..	1,070 40
	918,623 91

Data Processing Branch.....\$1,455,973 58

GRANTS

(\$9,734,596.94)

Bursaries for Medical, Dental and other Health services personnel (as authorized by the Minister)	1,000,074 54
Less: Transferred to Federal Health Grants, Operating Fund..	129,665 00
	870,409 54

Clinical, Applied, Operational and Other Health Research (as authorized by the Minister):

Alcoholism and Drug Addiction Research Foundation, 650,000.00; Connaught Medical Research Laboratories, 12,258.00; Ontario Cancer Treatment and Research Foundation, 1,179,751.12; Ontario Crippled Children's Centre, 22,691.57; Ontario Heart Foundation, 150,000.00; Ontario Mental Health Foundation, 450,000.00; Queen's University, 4,737.99; University of Ottawa, 11,422.03; University of Toronto, 47,867.26; The University of Western Ontario, 87,990.12	2,616,718 09
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Alcoholism and Drug Addiction Research Foundation (in amounts as authorized by the Minister)	4,550,000 00
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Grants—Continued

Ontario Cancer Treatment and Research Foundation (in amounts as authorized by the Minister).....	1,213,182 10	
Less: Transferred to Federal Health Grants, Operating Fund..	606,591 00	
		606,591 10
Ontario Mental Health Foundation.....		270,000 00
Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as authorized by the Minister):		
Canadian Mothercraft Centre, Toronto, 1,016.25; Family Service Association of Metropolitan Toronto, 2,077.50; Illahee Lodge, Cobourg, 4,800.00; Ontario Society for Crippled Children, 63,737.75.....		71,631 50
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis:		
Ontario Society for Crippled Children.....	312,698 23	
Less: Transferred to Federal Health Grants, Operating Fund..	23,450 00	
		289,248 23
Medical expenses and costs re disabilities attributable to the drug Thalidomide:		
Sundry Accounts.....	5,596 95	
Less: Transferred to Federal Health Grants, Operating Fund..	2,798 48	
		2,798 48
Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000 00	
Canadian Association for Applied Spectroscopy.....	200 00	
Canadian Association of Occupational Therapy.....	5,000 00	
Canadian Hemophilia Society—Ontario Chapter.....	2,000 00	
Canadian Mental Health Association.....	10,000 00	
Canadian Paraplegic Association.....	3,500 00	
Canadian Public Health Association.....	8,000 00	
Canadian Red Cross Society.....	320,000 00	
College of Nurses.....	20,000 00	
Connaught Laboratories.....	15,250 00	
Fifth International Congress of Physical Medicine.....	2,000 00	
Health League of Canada.....	2,500 00	
Lorimer Lodge, Toronto.....	5,000 00	
Multiple Sclerosis Society of Canada.....	2,000 00	
Ontario Association for Children with Learning Disabilities.....	2,000 00	
Ontario Society for Crippled Children.....	6,000 00	
Ontario Tuberculosis Association.....	5,000 00	
Registered Nurses' Association of Ontario.....	5,000 00	
St. Elizabeth Visiting Nurses' Association.....	1,250 00	
The University of Western Ontario—Faculty of Medicine.....	7,500 00	
Governors of the University of Toronto—Banting and Best Research Fund.....	20,000 00	
Grants.....	\$9,734,596 94	

FINANCIAL AND ADMINISTRATIVE SERVICES DIVISION

Salaries (\$645,362.32)

W. B. Nichols, 8,249.94; G. S. Tattle, 9,625.00;—Other salaries, 627,487.38.... 645,362 32

Travelling Expenses (\$28,030.73)

H. McCabe, 4,618.72; G. E. Satchell, 2,552.68; J. Wright, 2,659.44;—Accounts under \$2,500, 18,199.89..... 28,030 73

Maintenance (\$205,898.24)

Industrial Overload, 7,488.30; Office Overload Co., Ltd., 15,143.05; Queen's Printer, 64,446.95; R. S. L. Personnel, Ltd., 5,297.65; Xerox of Canada, Ltd., 51,994.46; Transferred from—Department of Highways, 2,294.27; Department of Reform Institutions, 6,139.98; Treasury Department, 1,848.53; Federal Health Grants, Operating Fund, 6,901.61;—Accounts under \$5,000, 45,757.84.. 207,312 64
Less: Transferred to Department of Public Works..... 1,414 40
205,898 24

Financial and Administrative Services Division.....\$879,291 29

PUBLIC HEALTH DIVISION

Salaries (\$5,857,703.52)

W. K. Allan, 20,416.62; J. C. Allison, 21,249.96; C. R. Amies, 21,000.00; T. W. Anderson, 15,499.92; N. Angel, 17,523.73; J. Baltrusaitis, 16,999.92; J. S. Bell, 20,583.30; A. F. Bull, 19,249.91; J. E. Cowle, 19,999.92; W. H. Cross, 19,499.92; O. V. Dent, 18,000.00; W. B. Drowley, 15,624.95; E. A. Dunton, 18,637.94; L. E. Elkerton, 22,999.92; M. R. Kalinowski, 15,999.96; G. E. Large, 22,999.92; F. R. Manuel, 18,583.24; G. K. Martin, 21,874.91; E. Mastromatteo, 22,416.54; J. B. McKay, 21,000.00; J. D. McLennan, 19,999.92; N. H. McNally, 20,416.62; J. E. Moore, 18,999.89; W. E. O'Hara, 18,958.31; W. J. Percy, 15,000.00; H. E. Robertson, 18,000.00; C. H. Rorabeck, 22,044.89; R. B. Sutherland, 22,999.92; V. L. Tidey, 17,583.30; J. J. Vingilis, 15,999.89; W. R. Waddell, 16,072.38; S. J. Walker, 15,999.89; W. M. Walkinshaw, 15,749.95; W. D. Wigle, 18,833.23; W. M. Wilson, 21,000.00; E. J. Young, 19,333.25;—Other salaries, 6,244,561.51.....	6,931,713	53
Less: Transferred to Federal Health Grants,		
Operating Fund.....	667,480	23
Recovered from Government of Canada.....	18,236	45
Recovered from Public Hospitals.....	351,137	94
Transferred to Department of Attorney General.....	31,292	09
Transferred to Department of Financial and Commercial Affairs.....	5,863	30
	<u>1,074,010</u>	<u>01</u>
		5,857,703 52

Travelling Expenses (\$284,988.15)

Air Canada, 3,698.30; W. K. Allan, 2,912.44; W. Beckett, 2,963.08; R. Condotta, 2,612.33; W. DeZoeten, 2,799.70; I. G. Gough, 2,933.33; L. V. Lenahan, 2,853.79; J. H. Martin, 2,778.94; M. J. Osburn, 2,602.35; P. Serkowney, 2,584.27; Transferred from—Mental Hospitals, 2,695.44; Department of Economics and Development, 2.67;—Accounts under \$2,500, 266,344.87.....	297,781	51
Less: Recovered from Government of Canada..	4,962	78
Recovered from Public Hospitals.....	1,038	58
Transferred to Federal Health Grants,		
Operating Fund.....	666	00
Transferred to Department of Attorney General.....	5,491	23
Transferred to Department of Financial and Commercial Affairs.....	634	77
	<u>12,793</u>	<u>36</u>
		284,988 15

Maintenance (\$1,919,451.85)

American Sterilizer Co. of Canada, Ltd., 23,909.46; Applied Computer Technology, Ltd., 10,621.71; Aviation Electric, Ltd., 8,225.72; Beckman Instruments, Inc., 13,810.88; Bell Telephone Co. of Canada, 14,678.97; British Drug Houses (Canada), Ltd., 47,707.13; Canadian Kodak Sales, Ltd., 32,406.75; Canadian Laboratory Supplies, Ltd., 172,913.42; Canadian National Express Co., 6,591.83; Canadian Oxygen, Ltd., 7,091.33; Canadian Pacific Express Co., 7,858.02; Canadian Steelcase Co., Ltd., 9,770.48; Central Scientific Co. of Canada, Ltd., 18,924.14; C. A. Chisholm, 7,507.50; R. G. Cole, 13,942.00; Connaught Medical Research Laboratories, 59,257.27; Wm. Dawson Subscription Service, Ltd., 5,887.61; Etobicoke Hydro-Electric Commission, 65,874.26; Fisher Scientific Co., Ltd., 47,859.53; Franklin Prouse Motors, Ltd., 7,839.15; General Electric X-Ray Corp., Ltd., 5,049.48; General Impact Extrusions, Ltd., 21,043.42; General Motors Products of Canada, Ltd., 17,306.65; Glendon Instrument Co., Ltd., 5,010.20; Hallwin Agencies, 5,379.02; J. F. Hartz Co., Ltd., 55,013.64; High Oak Ranch, Ltd., 10,366.85; Hotpack Canada, Ltd., 24,331.95; Ingram and Bell, Ltd., 30,633.83; International Harvester Co. of Canada, Ltd., 10,875.21; O. H. Johns Glass Co., Ltd., 89,139.83; Kendall Co. (Canada), Ltd., 6,002.48; Kimberly-Clark Canada, Ltd., 6,459.53; A. E. Labelle, Ltd., 6,076.78; Lawrie Bros., Ltd., 6,885.00; Estate of F. W. Loft, 6,800.00; G. H. Lucas, 6,475.00; Gordon A. MacEachern, Ltd., 8,693.02; Manpower Services, Toronto, 7,011.36; Microbiological Associates, Inc., 8,280.85; Millipore, Ltd., 29,399.50; Edward Milner Co., Ltd., 17,021.22; W. J. Moroz, 10,104.00; New Brunswick Scientific Co., Inc., 5,591.26; S. H. Newman Co., Ltd., 8,347.70; Nuclear Chicago Corp., 8,393.58; Office Overload Co., Ltd., 36,569.54; Olivetti Underwood, Ltd.,

Public Health Division—Continued

Maintenance—Continued

5,372.90; Orangeville Ambulance Service, 5,500.00; Ortho Pharmaceutical (Canada), Ltd., 9,311.79; Pearson Bus Sales, Ltd., 21,850.13; Perkin-Elmer (Canada), Ltd., 15,762.99; Pitney-Bowes of Canada, Ltd., 6,849.44; Pritchard X-Ray Sales, 35,824.42; Department of Public Works, 12,216.56; Qualicum Laboratory Supply Co., 19,347.90; Queen's Printer, 204,473.77; Ralston Custom Steel Products, Ltd., 7,488.57; Ramsey REC, Ltd., 9,716.50; Richards Glass Co., Ltd., 45,798.97; Royalite Metal Furniture Co., Ltd., 8,489.92; Safety Supply Co., 5,162.57; Scot Young, Ltd., 27,085.00; Harold F. Smith Industrial Security Guard Services, Ltd., 8,793.05; Standard Hospital Supply, Ltd., 18,578.95; Sterling Radiant Devices Co., Ltd., 8,486.10; Superior Coach and Ambulance Sales, 24,638.85; Technicon International of Canada, Ltd., 12,925.92; Toronto Hydro-Electric System, 6,411.61; Municipality of Metropolitan Toronto, 58,393.29; Geo. S. Trudell Co., 11,571.51; Vistavan of Canada, Ltd., 6,300.00; Warner-Lambert Canada, Ltd., 5,802.97; Willson & Warden Engineering, Ltd., 12,757.50; Carl Zeiss Canada, Ltd., 11,195.27; Transferred from—Department of Economics and Development, 471.37; Department of Highways, 5,468.65; Department of Lands and Forests, 14.06; Hospital Schools, 29.46; Mental Hospitals, 4,993.71;—Postage, 58,265.81; Registered Nursing Assistants Stipends, 416,608.25; accounts under \$5,000, 499,218.32..... 2,646,114 14

Less: Supplies transferred to various branches...	64,723 42
Recovered from Government of Canada...	1,782 41
Recovered from Public Hospitals.....	395,110 56
Transferred to Federal Health Grants, Operating Fund.....	260,241 12
Transferred to Department of Attorney General.....	4,634 20
Transferred to Department of Financial and Commercial Affairs.....	170 58
	<u>726,662 29</u>

1,919,451 85

**Grants to Official Local Health Agencies under authority of
The Public Health Act (\$4,269,399.53)**

Grants to Public Health Units:

Brant, 131,338.40; Bruce, 71,805.68; Carleton, 116,828.08; East York, 45,000.00; Elgin-St. Thomas, 71,643.58; Fort William and District, 24,000.00; Grey-Owen Sound, 89,187.12; Halton, 216,390.48; Hastings and Prince Edward Counties, 137,874.80; Huron, 5,500.00; Kent, 86,272.79; Lambton, 93,300.23; Leeds, Grenville and Lanark, 163,463.52; Lennox and Addington, 34,204.70; Metropolitan Windsor-Essex County, 456,280.63; Middlesex, 71,818.91; Muskoka-Parry Sound, 37,522.33; Norfolk, 4,000.00; North Bay Area, 71,957.63; Northumberland and Durham, 133,054.22; Northwestern, 34,708.23; Ontario, 158,163.50; Oxford, 65,000.00; Peel, 177,670.85; Perth, 78,395.00; Peterborough County—City, 99,943.09; Porcupine, 141,910.58; Port Arthur and District, 24,000.00; Prescott and Russell, 58,320.01; Renfrew, 104,668.54; St. Catharines-Lincoln, 126,112.31; Simcoe District, 89,330.19; Stormont, Dundas and Glengarry, 93,705.63; Sudbury and District, 166,000.00; Timiskaming, 95,463.18; Victoria-Haliburton Counties, 10,000.00; Waterloo, 121,077.19; Welland and District, 307,635.96; Wellington-Dufferin-Guelph, 183,335.39; Wentworth, 12,000.00; York, 10,000.00..... 4,218,882 75

Less: Transferred to Federal Health Grants, Operating Fund.. 288,005 62

3,930,877 13

Municipalities:

Borough of East York, 45,594.32; Borough of Etobicoke, 138,253.40; City of Hamilton, 230,875.00; City of Kingston, 39,130.83; City of Kitchener, 50,136.63; City of London, 118,640.91; Borough of North York, 196,049.12; City of Oshawa, 55,032.82; City of Ottawa, 209,231.07; County of Oxford, 22,328.74; City of Sault Ste. Marie, 34,116.05; Borough of Scarborough, 195,283.24; City of Toronto, 988,206.39; Borough of York, 115,643.88..... 2,438,522 40

Less: Transferred to Federal Health Grants, Operating Fund. 2,100,000 00

338,522 40

Special Training of Health Personnel (as authorized by the Minister) (\$6,000.00)

Grant:

University of Toronto, School of Hygiene..... 6,000 00

Public Health Division—Continued]

Grants for School Dental Services under authority of
The Public Health Act (\$24,823.15)

Boards of Health:

Cities:

Ottawa, 2,000.00; Owen Sound, 187.56	2,187 56
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Health Units:

East York, 175.50; Grey-Owen Sound, 7,246.97; Halton County, 4,441.48; Huron County, 179.70; Leeds, Grenville and Lanark, 216.00; Prescott and Russell, 439.60; Simcoe District, 1,401.70; Wellington-Dufferin-Guelph, 749.16; York County, 1,248.00	16,098 11
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Townships, etc.:

Anson, Hindon and Minden, 157.51; Dysart et al, 543.37; Improvement District of Manitouwadge, 209.10; Improvement District of Marathon, 1,627.50; North York, 2,000.00; York, 2,000.00 ..	6,537 48
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24,823 15

Grants to Hospital Laboratories re Community Diagnostic Public Health
(in amounts as authorized by the Minister) (\$133,745.40)

Cornwall General Hospital Laboratory	21,652 62
Kitchener-Waterloo General Hospital Laboratory	13,643 31
St. Catharines General Hospital Laboratory	20,980 53
Sarnia General Hospital Laboratory	27,717 32
Stratford General Hospital Laboratory	41,477 92

Total	125,471 70
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Add: Supplies transferred from Public Health Division (Maintenance)	8,273 70
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133,745 40

Provincial Aid re Homes for Special Care (\$10,872,032.52)

Sundry Persons, boarded-out patients, 10,571,186.95; Supplies transferred from—Hospital Schools, 14,073.44; Mental Hospitals, 237,978.79;—Accounts under \$5,000, 48,793.34	10,872,032 52
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Home Care Assistance (in amounts as authorized by the Minister) (\$500,000.00)

Ontario Hospital Services Commission	500,000 00
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Grants to assist rehabilitation programmes, including training of personnel,
as approved by the Lieutenant Governor in Council (\$29,100.00)

Ontario Crippled Children's Centre, 1,800.00; University of Toronto, Faculty of Medicine, 56,400.00	58,200 00
Less: Transferred to Federal Health Grants, Operating Fund ..	29,100 00
	29,100 00

Maternal and Child Health—costs and expenses—under authority of
The Public Health Act (\$32,327.77)

Queen's Printer, 25,800.00;—Accounts under \$5,000, 6,527.77	32,327 77
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Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses (\$819,998.48)

Purchases of Anti-Toxins, etc.:

Connaught Medical Research Laboratories, 881,205.24; Hospital for Sick Children, 10,668.50; Merck, Sharp & Dohme of Canada, Ltd., 21,732.98; Pitman-Moore of Canada, Ltd., 103,200.00; City of Toronto, 21,312.34;—Accounts under \$5,000, 51,197.61	1,089,316 67
Less: Transferred to Federal Health Grants, Operating Fund ..	279,822 24

809,494 43

Public Health Division—Continued

Outbreaks of Diseases, Sanitary Investigations, etc.—Continued

Miscellaneous:

Postage, 9,000.00;—Accounts under \$5,000, 1,504.05..... 10,504 05

**Venereal Disease Control—grants for operation of clinics,
including treatment of patients, etc. (\$18,557.67)**

Hospitals:

Hamilton, General, 1,615.52; London, Victoria, 2,133.00; Toronto
—General, 4,849.52; Hospital for Sick Children, 717.76; St.
Michael's, 3,529.52; Western, 3,738.75; Women's College, 3,687.00;
Weston, Toronto, 1,246.25..... 21,517 32

Local Boards of Health and Municipalities:

Ottawa, 2,395.52; Sudbury, 6,516.00; Teck, 13.50; Metropolitan
Windsor-Essex County, 6,666.00..... 15,591 02

Other:

G. B. Leckie..... 7 00

37,115 34

Less: Transferred to Federal Health Grants, Operating Fund.. 18,557 67

18,557 67

**Tuberculosis Prevention Extension, including pneumothorax treatments,
x-rays and medical supervision of persons on chemotherapy; free
tuberculin and biologicals; and assistance to indigents from unorganized
territory or without municipal residence including burial, etc.
(\$149,359.71)**

Beck Memorial Sanatorium, 10,376.45; Connaught Medical Research Laboratories,
53,989.23; Gage Institute Chest Clinic, 15,610.00; Metropolitan Windsor-Essex
County Health Unit, 6,956.50; Niagara Peninsula Sanatorium, 8,927.50;
Toronto Hospital, Weston, 11,477.00; Victorian Order of Nurses, 7,194.00;
—Accounts under \$5,000, 36,685.28..... 151,215 96

Less: Transferred to Federal Health Grants, Operating Fund.. 1,856 25

149,359 71

**Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act
(\$4,084,009.19)**

Maintenance Grants:

Brantford, Brant, 85,000.00; Cornwall, St. Lawrence, 85,000.00; Fort William,
231,000.00; Hamilton Mountain, 255,000.00; Kingston, Ongwanada, 273,947.48;
Kitchener, Freeport, 163,000.00; London, Beck Memorial, 531,000.00; Ottawa,
Royal Ottawa, 394,000.00; St. Catharines, Niagara Peninsula, 451,000.00;
Sudbury, Sudbury and Algoma, 214,000.00; Weston, Toronto, 1,110,000.00;
Windsor, Essex County, 257,000.00..... 4,049,947 48

Building Grants:

Weston, Toronto, 34,061.71..... 34,061 71

**Maintenance of Ontario Residents as patients in sanatoria in other Provinces
(\$5,663.50)**

Alberta, Aberhart Memorial, 850.00; British Columbia, Minister of Finance,
1,020.00; Manitoba, Preventive Medical Service, 3,793.50..... 5,663 50

Grants authorized under The Ambulance Services Act, 1966 (\$1,294,789.52)

Cities:

Belleville, 5,492.32; Brockville, 11,013.00; Chatham, 9,277.50;
Cornwall, 12,071.76; Eastview, 3,544.00; Fort William, 6,165.83;
Galt, 9,643.94; Guelph, 10,000.00; Hamilton, 17,789.50; London,
12,000.00; Niagara Falls, 7,368.00; Oshawa, 147,696.54; Ottawa,
11,000.00; Peterborough, 4,804.25; Port Arthur, 19,321.46; Port
Colborne, 4,250.00; St. Catharines, 80,878.27; St. Thomas,
6,625.00; Sarnia, 11,173.76; Sault Ste. Marie, 17,968.00; Stratford,
7,200.00; Metropolitan Toronto, 567,738.15; Welland, 7,500.00;
Windsor, 3,367.75; Woodstock, 4,250.00..... 998,139 03

Public Health Division—Continued

Grants authorized under The Ambulance Services Act, 1966—Continued

Towns:

Acton, 1,333.50; Amherstburg, 1,500.00; Aurora, 1,500.00; Aylmer, 1,388.55; Blenheim, 1,129.40; Bowmanville, 5,400.00; Bracebridge, 532.70; Bradford, 2,250.00; Brampton, 10,322.22; Burlington, 4,133.32; Campbellford, 450.00; Chesley, 562.50; Cobalt, 534.50; Cochrane, 270.00; Collingwood, 3,000.00; Dundas, 529.38; Dunnville, 1,200.00; Englehart, 895.87; Espanola, 2,500.00; Fort Erie, 2,500.00; Ganoquoque, 258.33; Georgetown, 11,861.22; Geraldton, 1,125.00; Goderich, 6,818.19; Grimsby, 750.00; Hanover, 350.00; Harrow, 1,669.50; Ingersoll, 2,000.00; Kapuskasing, 719.22; Lindsay, 23,643.03; Midland, 3,000.00; Mount Forest, 750.00; Napanee, 916.95; Newmarket, 1,500.00; Oakville, 15,000.00; Orangeville, 2,291.67; Orillia, 2,437.50; Paris, 770.78; Pembroke, 2,773.00; Port Hope, 4,241.06; Renfrew, 3,150.00; Richmond Hill, 4,793.75; Ridgetown, 642.45; Simcoe, 1,000.00; Smiths Falls, 1,250.00; Smooth Rock Falls, 298.03; Southampton, 1,017.47; Timmins, 2,100.00; Trenton, 3,600.00; Wallaceburg, 864.58; Whitby, 10,000.00; Wiarton, 145.00 153,668 67

Villages:

Brighton, 400.00; Chippawa, 876.00; Colborne, 720.00; Drayton, 1,289.18; Dutton, 250.50; Erin, 250.00; Hastings, 1,300.00; Highgate, 126.90; Lion's Head, 32.00; Markham, 1,252.60; Point Edward, 513.59; Port Burwell, 83.63; Port Perry, 656.00; Port Stanley, 427.20; Rodney, 325.20; Springfield, 155.40; Stouffville, 789.58; Sutton, 250.00; Tara, 23.18; Vienna, 45.25; Wasaga Beach, 1,417.68; West Lorne, 494.78; Woodbridge, 586.00 12,264 67

Townships:

Albemarle, 64.50; Aldborough, 899.40; Amabel, 41.70; Anderdon, 625.00; Arthur, 150.00; Asphodel, 150.00; Atikokan, 3,356.66; Bayham, 712.49; Brighton, 300.00; Bucke, 429.00; Coleman, 180.00; Conmee, 51.16; Dorchester North, 841.58; Dover, 207.80; Draper, 99.58; Dunwich, 659.10; Eastnor, 89.50; Egremont, 150.00; Elderslie, 270.00; Elliot Lake, 375.44; Eramosa, 350.00; Erin, 400.00; Ferris West, 1,500.00; Gillies, 55.00; Grimsby North, 2,583.34; Grimsby South, 250.00; Gwillimbury East, 1,000.00; Haldimand, 750.00; Keppel, 40.50; Leeds and Lansdowne, Front of, 158.33; Lindsay, 31.50; London, 1,000.00; Macaulay, 147.88; Malahide, 1,339.40; Malden, 750.00; Markham, 4,257.25; Maryborough, 250.00; Matchedash, 83.34; McGarry, 142.74; Medonte, 62.50; Mersea, 1,021.50; Michipicoten, 349.44; Minto, 150.00; Neebing, 589.38; Normanby, 150.00; Oliver, 176.70; Orford, 754.00; Orillia, 479.63; Percy, 125.00; Petawawa, 550.29; Puslinch, 350.00; Raleigh, 1,274.15; Reach, 625.00; St. Edmunds, 49.00; Saltfleet, 1,500.00; Scugog, 175.00; Seymour, 250.00; Shuniah, 193.04; Southwold, 1,221.00; Stisted, 25.00; Sullivan, 225.00; Vaughan, 4,600.75; Wainfleet, 600.00; Watt, 67.12; Whitchurch, 1,000.00; Widdifield, 1,239.00; Yarmouth, 2,083.00; York, 1,607.30. 46,234 99

Miscellaneous:

Arbour's Chatham Ambulance, 1,082.50; Bond's Ambulance Service, 2,250.00; Brignall's Ambulance Service, 2,250.00; Brownlee Ambulance Service, 2,250.00; County of Bruce General Hospital, 3,759.00; Bruce Peninsula and District Memorial Hospital, 384.75; Bullock and Pinkham Ambulance Service, 2,250.00; City Ambulance Service-Belleville, 5,845.00; City Ambulance Service-Tweed, 3,375.00; Cornwall Exclusive Ambulance Service, 4,500.00; Durham Memorial Hospital, 2,359.00; Municipality of Dysart et al, 500.08; Borough of East York, 726.00; Fawcett Ambulance Service, 3,915.00; Huntsville District Memorial Hospital, 5,876.00; Jordan Motors Services, 2,400.00; Kincardine General Hospital, 7,000.00; Kitchener-Waterloo Hospital, 3,531.75; La Salle Ambulance Service, 2,845.00; Listowel Memorial Hospital, 630.76; Masse & Son Ambulance Service, 3,165.00; W. E. McEachnie & Son, 2,570.00; Borough of North York, 950.63; Notre Dame

Public Health Division—Continued

Grants authorized under The Ambulance Services Act, 1966—Continued

Miscellaneous—Continued

Hospital, Hearst, 2,214.33; County of Oxford, 10,774.00; Penetanguishene Ambulance Service, 2,400.00; County of Prince Edward, 2,500.00; Rushnell Ambulance Service, 4,820.00; Borough of Scarborough, 2,731.38; United Counties of Stormont, Dundas and Glengarry, 2,470.00; Town Ambulance Service, 4,955.00; Vice & Craig, Ltd., Ambulance Service, 2,250.00; Wingham and District Hospital, 9,425.05; Yeates Ambulance Service, 2,340.00.....	111,295 23
	<u>1,321,602 59</u>

Less: Recoveries from Municipalities:

City of Belleville, 2,059.64; City of Cornwall, 2,797.00; County of Dufferin, 1,076.56; County of Haldimand, 1,837.00; County of Hastings, 2,564.00; County of Lambton, 3,160.06; Ontario County, 5,787.81; County of Prince Edward, 1,196.00; Town of Trenton, 866.69; United Counties of Stormont, Dundas and Glengarry, 3,000.00; County of Welland, 2,468.31.....	26,813 07
	<u>1,294,789 52</u>

Air Pollution Control—Grants to assist Local Boards of Health as approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2. (\$300,431.60)

Local Boards of Health and Municipalities:

Guelph, 176.29; Hamilton, 13,294.13; London, 8,570.21; Toronto, 111,357.68..	133,398 31
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Miscellaneous:

Ontario Research Foundation, 39,299.22; The University of Western Ontario, 116,234.07; York University, 11,500.00.....	167,033 29
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Total.....	\$30,602,381 56
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	1,547,424 91
Public Health Division.....	<u>\$29,054,956 65</u>

MENTAL HEALTH DIVISION—GENERAL ADMINISTRATION

Salaries (\$874,508.61)

R. G. Berry, 16,999.92; G. D. Cormack, 23,499.96; R. A. Farmer, 20,666.64; H. W. Henderson, 22,749.93; G. C. Jones, 17,880.55; W. R. Laidlaw, 19,166.59; C. H. Lewis, 24,416.63; B. H. McNeel, 24,166.68; T. E. Schofield, 22,166.59; B. B. Swadron, 15,526.93; D. E. Zarfes, 24,999.89;—Other salaries, 717,835.52....	950,075 83
Less: Transferred to Federal Health Grants, Operating Fund..	75,567 22
	<u>874,508 61</u>

Travelling Expenses (\$74,351.34)

W. G. Manoll, 3,669.54; Transferred from—Department of Economics and Development, 87.41; Mental Hospitals, 7,431.94;—Accounts under \$2,500, 63,162.45..	74,351 34
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Maintenance, including clothing for bailiffs (\$64,499.31)

N. S. Endler, 6,950.00; Manpower Services (Toronto), 9,010.72; Queen's Printer, 11,576.26;—Accounts under \$5,000, 43,658.71.....	71,195 69
Less: Transferred to Hospital Schools.....	2,305 65
Transferred to Mental Hospitals.....	1,226 06
Transferred to Treasury Department.....	3,164 67
	<u>6,696 38</u>
	<u>64,499 31</u>

Mental Health Division—General Administration—Continued

Printing and Stationery (\$38,895.95)

Queen's Printer 38,895 95

Removal of Patients to and from Ontario Hospitals, and Examination
of Patients from Unorganized Districts (\$15,667.34)

Removal Expenses:

Transferred from Department of Reform Institutions, 778.01;—Accounts
under \$5,000, 14,889.33 15,667 34

Unforeseen and Unprovided (in amounts as authorized by the Minister)
(\$2,000.00)

Association of Volunteers 2,000 00

Ontario Hospital Services Commission, in reimbursement for Expenditures
re Mental Health Care (\$11,612,959.12)

Ontario Hospital Services Commission 11,612,959 12

Mental Health Division—General Administration \$12,682,881 67

HOSPITAL SCHOOLS

Salaries	\$21,368,817.08
Maintenance	6,398,217.19
	<u>\$27,767,034.27</u>

SUMMARY

	Salaries	Maintenance	Total
Aurora	542,536 52	248,381 24	790,917 76
Cedar Springs	3,272,430 83	894,012 07	4,166,442 90
Cobourg	1,050,705 83	314,890 59	1,365,596 42
Edgar	770,479 88	352,952 14	1,123,432 02
Children's Psychiatric Re- search Institute, London	1,620,418 38	404,456 83	2,024,875 21
Orillia	6,492,932 95	2,217,119 79	8,710,052 74
Palmerston	909,051 20	241,824 88	1,150,876 08
Smiths Falls	5,883,252 69	1,619,976 00	7,503,228 69
Mental Retardation Centre, Toronto	827,008 80	104,603 65	931,612 45
	<u>21,368,817 08</u>	<u>6,398,217 19</u>	<u>27,767,034 27</u>

Salaries (\$21,368,817.08)

Aurora:

A. L. Rice, 16,999.92;—Other salaries, 537,536.60	554,536 52
Less: Transferred to Federal Health Grants, Operating Fund	<u>12,000 00</u>
	542,536 52

Cedar Springs:

J. D. Forde, 16,749.89; I. M. Griffith, 18,499.92; I. S. Ralph, 24,166.64; Z. G. Yorke, 15,999.89;—Other salaries, 3,259,014.49	3,334,430 83
Less: Transferred to Federal Health Grants, Operating Fund	<u>62,000 00</u>
	3,272,430 83

Cobourg:

M. O. Barrie, 23,166.59; I. V. Wellman, 15,999.89;—Other salaries, 1,023,539.35	1,062,705 83
Less: Transferred to Federal Health Grants, Operating Fund	<u>12,000 00</u>
	1,050,705 83

Hospital Schools—Continued

Salaries—Continued

Edgar:

Sundry Employees.....	770,479 88
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Children's Psychiatric Research Institute, London:

D. A. Galbraith, 24,333.32; P. D. Gatfield, 19,166.50; B. Goldberg, 23,166.59; D. N. Luciani, 10,583.34; F. A. McKenzie, 21,333.32; J. S. McKim, 21,000.00; J. Prozsonyi, 17,416.57; K. E. Sansom, 11,999.90;—Other salaries, 1,556,418.84.....	1,705,418 38
Less: Transferred to Federal Health Grants, Operating Fund..	85,000 00
	1,620,418 38

Orillia:

V. I. Binnington, 18,977.32; C. A. Galloway, 15,999.89; G. M. Hopwood, 15,999.89; A. L. Jamieson, 15,999.89; K. E. Sansom, 3,999.99; H. D. Wilson, 15,999.89;—Other salaries, 6,481,956.08.....	6,568,932 95
Less: Transferred to Federal Health Grants, Operating Fund..	76,000 00
	6,492,932 95

Palmerston:

G. A. Graham, 23,166.59;—Other salaries, 893,384.61.....	916,551 20
Less: Transferred to Federal Health Grants, Operating Fund..	7,500 00
	909,051 20

Smiths Falls:

A. Barkauskas, 15,000.00; H. F. Frank, 25,083.22; C. C. Schutt, 21,166.66; J. F. Stewart, 17,583.30;—Other salaries, 5,826,419.51.....	5,905,252 69
Less: Transferred to Federal Health Grants, Operating Fund..	22,000 00
	5,883,252 69

Mental Retardation Centre, Toronto:

A. Bonkalo, 21,749.97; W. Davidson, 15,543.38; J. B. Fotheringham, 22,749.88; K. C. Greer, 6,666.65; J. Koegler, 21,999.89; D. N. Luciani, 8,249.93; P. N. Rastogi, 15,960.06; M. D. Tuchtie, 21,749.97;—Other salaries, 766,339.07....	901,008 80
Less: Transferred to Federal Health Grants, Operating Fund..	74,000 00
	827,008 80

Maintenance (\$6,398,217.19)

Travelling Expenses:

Accounts under \$2,500.....	57,779 64
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Maintenance:

Abbott Laboratories, Ltd., 8,616.37; Acme Farmers Dairy, Ltd., 6,665.45;
Aerosol Custom Pharmaceuticals, Ltd., 6,614.40; Andy Knitting Mills, Ltd.,
10,556.08; T. O. Ashwell, 5,865.00; Ayerst, McKenna & Harrison, Ltd.,
21,366.20;

Barrie Creamery Co., 13,436.00; Barrie Motor Sales, Ltd., 5,025.79; Bata Shoe
Co. of Canada, Ltd., 9,408.93; Sam Battalia & Sons, 19,165.95; Beck Memorial
Sanatorium, London, 7,951.64; Bell Telephone Co. of Canada, 100,373.00;
Bennie Lumber, 5,541.14; Black Diamond Cheese, Ltd., 13,707.31; Blenheim
Dairy, Ltd. and Robert Wilkie, 65,006.43; Blenheim District High School
Board, 15,000.00; Borden Co., Ltd., 47,926.43; B. P. Canada, Ltd., 38,191.09;
A. Bradshaw & Son, Ltd., 23,066.57; Briar's Dairy, 14,975.04; British American
Oil Co., Ltd., 23,787.70; Brown Boggs Foundry and Machine Co., Ltd., 5,314.33;
Burns Foods, Ltd., 15,541.10; Burtch Industrial Farm, 6,508.23; Burtch
Industrial Farm, Industries, 53,147.64;

Canada & Dominion Sugar Co., Ltd., 22,237.40; Canada Packers, Ltd., 121,224.83;
Canadian Corps of Commissioners, 131,452.34; Canadian General Electric
Co., Ltd., 9,613.04; Canadian Industries, Ltd., 8,522.68; Canadian Laboratory
Supplies, Ltd., 7,026.23; Canadian Motorola Electronics Co., 5,355.06; Cana-
dian National Institute for the Blind, 5,088.74; Carousel Knitting Co., Ltd.,
5,178.30; Walter A. Carveth, Ltd., 5,045.53; Cassidy's, Ltd., 8,022.43; Catelli-

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

- Habitant, Ltd., 5,539.91; J. H. Choi, 7,100.00; Christie's Bread, 9,086.89; Clarke Motors (Orillia), Ltd., 5,511.72; J. & P. Coats (Canada), Ltd., 5,200.51; Cobourg City Dairy, Ltd., 10,440.23; Cochrane-Dunlop Hardware, Ltd., 20,706.70; Coleman Packing Co., Ltd., 33,832.61; Colgate-Palmolive, Ltd., 5,079.66; Connaught Medical Research Laboratories, 14,206.45; Consumers Gas Co., 59,829.67; Cousins Dairy Co., Ltd., 9,443.96; Cyanamid of Canada, Ltd., 8,883.86;
- Dearborn Chemical Co., Ltd., 5,498.68; Diversey Corp. (Canada), Ltd., 21,552.63; Dominion Corset Co., Ltd., 7,678.35; Dominion Dairies, Ltd., 19,178.09; Dominion Textile Co., Ltd., 20,388.56; Domtar Packaging, Ltd., 9,232.47; Donivan Associates, Ltd., 5,125.32; Dorothea Knitting Mills, Ltd., 6,523.08; Dundas Jobbers, Ltd., 8,439.92;
- Edgewater Cannery, Ltd., 8,062.90; Emco, Ltd., 5,078.23; Empire-Hanna Coal Corp., Ltd., 25,944.02; Erie Shoe Co., Ltd., 16,544.92; Evered and Jennings Canadian, Ltd., 7,339.07;
- Falls Lumber Co., 5,358.11; First Co-operative Packers of Ontario, Ltd., 22,444.64; Herbert L. Fisher, 15,541.20; Fisher's Dairy, 10,294.18; Clarence Fitzgerald, 10,453.86; Foam & Plastic Industries, Ltd., 7,956.59; Anthony Foster & Sons, Ltd., 7,586.49; Frontenac Floor & Wall Tile, Ltd., 7,533.32; Fuel Oil Corp., 33,897.73; Fuller Brush Co., Ltd., 10,696.98;
- Garland, John M. Son & Co., Ltd., 71,265.08; Geigy (Canada), Ltd., 9,117.13; General Foods, Ltd., 17,127.61; Thomas Gibson & Co., Ltd., 18,711.07; Glenville Farms Dairy, Ltd., 8,465.93; B. A. Gordon, 5,460.00; Grass Instrument Co., 5,585.85; Greenshields, Hodgson, Racine, Ltd., 9,196.67;
- Hardie, G. A. & Co., Ltd., 11,282.54; J. F. Hartz Co., Ltd., 10,139.81; Fred Healey, 15,517.21; E. W. Hickeson & Co., 196,535.02; G. G. Hinton, 9,050.00; Thomas E. Hiscott, Ltd., 13,767.58; Hobart Mfg. Co., Ltd., 5,701.39; Hoffmann-LaRoche, Ltd., 20,502.38; M. P. Hofstetter, Ltd., 6,193.21; Frank W. Horner, Ltd., 5,110.32; House of Stone, 18,520.07; J. K. Hunter, 15,537.30; Huntington Laboratories, Ltd., 6,070.42; Hydro-Electric Power Commission of Ontario, 97,088.19;
- Imperial Furniture Mfg. Co., Ltd., 5,594.26; Imperial Oil, Ltd., 30,717.59; Imperial Tobacco Sales Co. of Canada, Ltd., 12,227.83; Imperial Fuels, Ltd., 27,691.83; Industrial Textiles, Ltd., 14,387.34; Ingram & Bell, Ltd., 6,578.74; International Hardware Co. of Canada (1963), Ltd., 6,929.64; Irwin Specialties, Ltd., 5,966.97;
- Kelton Corp., Ltd., 5,846.99; Kemptville Creameries, Ltd., 8,127.00; Kendall Co. (Canada), Ltd., 15,862.58; A. L. Kerr, 5,265.00; Kingston Creamery (1958), Ltd., 76,431.23; Knechtel Milling, Ltd., 5,528.28;
- Lac Mac London Canada, Ltd., 16,038.60; Lakeland Natural Gas, Ltd., 18,760.20; Lakeview Dairy Products, 6,739.51; N. C. Leach, 5,453.55; S. Lennard & Sons, Ltd., 34,657.87; Gerry Lewis, Ltd., 8,237.16; C. E. Lindenfield, 6,910.00; Thos. J. Lipton, Ltd., 5,498.35; Longworth Milling Co., Ltd., 24,217.45; R. J. Lucas & Arthurs, Ltd., 10,760.48; Lyons of London Co., Ltd., 5,985.02;
- Maher Shoes, Ltd., 34,212.33; Manning Biscuit Co. of Canada, Ltd., 9,405.30; Maple Leaf Mills, Ltd., 16,073.62; Maple Leaf Plastics, Ltd., 11,544.84; Marsh Frozen Foods, 8,114.29; Jack Marshall, 15,424.85; McCandless Poultry Farm, 12,990.69; McKague Chemical Co., Ltd., 10,268.84; McLaughlin's Poultry Farm, 15,434.70; McNeil Laboratories (Canada), Ltd., 5,603.88; Mercer Reformatory, Industries, 6,723.39; Merck, Sharp & Dohme of Canada, Ltd., 5,944.97; G. A. Morrison & Son Coal Co., 19,821.42; Mother Parker's Tea & Coffee, Ltd., 9,498.29; Moyer Division, Vilas Industries, Ltd., 6,868.22;
- Nancy-Lou, Ltd., 9,157.01; National Drug & Chemical Co. of Canada, Ltd., 5,569.01; National Grocers Co., Ltd., 59,983.00; Nieman Wholesale, 5,173.41; Northern & Central Gas Co., Ltd., 11,760.90; Northern Electric Co., Ltd., 9,546.13; Northern Ontario Natural Gas Co., Ltd., 61,770.25;

Hospital Schools—Continued

Maintenance—Continued

Maintenance—Continued

Ogilvie-Five Roses Sales, Ltd., 8,871.13; Olivetti Underwood, Ltd., 10,572.86; Ontario Reformatory, Guelph, Industries, 376,792.88; Ontario Reformatory, Millbrook, Industries, 74,590.82; Ontario Tobacco Co., Ltd., 7,572.51; Orillia Creamery Co., Ltd., 31,676.46; Town of Orillia, 5,908.48; Orillia Water, Light & Power Commission, 33,580.75;

Palm Dairies, Ltd., 15,915.13; Parke, Davis & Co., Ltd., 18,197.36; Pasolds (Canada), Ltd., 14,678.62; Penmans, Ltd., 36,750.08; Perfect Pant & Sportswear Co., Ltd., 16,957.45; Pillsbury Canada, Ltd., 6,454.95; Planet Meat Packers, Ltd., 21,492.27; Polychemical Industries, Ltd., 8,001.99; Poulenc, Ltd., 12,005.01; Presswood Bros., Ltd., 8,598.61; Billy Prodenchuck Produce, 5,903.99; Public Utilities Commission—Cobourg, 8,858.47; London, 17,774.88; Department of Public Works, 9,086.84; Purity Dairies, Ltd., 5,544.00;

Quaker Oats Co. of Canada, Ltd., 7,604.29; J. Quattrocchi & Co., Ltd., 17,920.50; Queen's Printer, 52,736.21;

Rea, David E. Dresses, Ltd., 15,258.73; Reliable Toy Co., Ltd., 5,743.46; Research Cheese Products, Ltd., 8,373.24; Resperin Inhalation Hospital, 23,683.97; Rideau Industrial Farm, 24,711.04; Rideau Industrial Farm, Industries, 65,812.22; Rocamora Bros., Ltd., 31,700.22; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 85,428.69; Royal Knitting Co., Ltd., 8,293.26; Royalite Metal Furniture Co., Ltd., 15,006.12; Royalmetal Corp., Ltd., 39,824.57; Rubino & Sons, Ltd., 12,651.40; Dean Russell, Ltd., 7,654.04;

Sandoz Pharmaceuticals, 30,824.09; Joseph Scherer, Ltd., 33,606.70; G. E. Scott, 5,810.00; J. & C. Scott Bros., Ltd., 6,501.00; Service Lamp Co., Ltd., 8,270.58; Shell Canada, Ltd., 8,513.05; Silverwood Dairies, Ltd., 31,863.31; Robert Simpson Co., Ltd., 37,615.44; Sleepmaster, Ltd., 7,807.57; Smith & Nephew, Ltd., 10,733.18; Smiths Falls Medical Clinic, 7,065.00; Town of Smiths Falls, 12,490.55; Smiths Falls Water Commission, 14,805.00; E. R. Squibb & Sons, Ltd., 10,195.31; Standard Brands, Ltd., 5,468.53; Stuart's Branded Coffee, Ltd., 6,909.07; Surgitex, Ltd., 18,901.82; Susan Hosiery, Ltd., 6,503.07; Swift Canadian Co., Ltd., 39,752.38; Switzer Planing Mills, Ltd., 6,993.34;

Texpack, Ltd., 6,103.57; Tillsonburg Shoe Co., Ltd., 6,448.47;

United Co-operatives of Ontario, 8,289.17;

Webber Pharmaceuticals, Ltd., 12,676.41; West Chemical Products, Ltd., 6,485.69; White Mop Wringer Co. of Canada, Ltd., 6,499.39; Wonder Bread, Ltd., 5,132.18; G. H. Wood & Co., Ltd., 24,463.00;

Xerox of Canada, Ltd., 12,925.10;

Y & W Sportswear Inc., 6,637.39; York Farms, 7,021.25;

Zacks, A. B., 29,510.07; Carl Zeiss Canada, Ltd., 5,477.00;

Accounts under \$5,000, 1,342,289.71;

Add: Freight, Express and Cartage, 31,867.96; Postage, 10,992.28; Sundry Persons, boarded-out patients, 732,366.25; Transferred from—Mental Health Division, 2,305.65; Mental Hospitals, 34,235.35; Public Health Division, Laboratory Supplies, 18,859.52; Department of Education, 201.86; Department of Highways, 2,508.15; Department of Public Works, 12,806.12;

Total..... 6,476,901 53

Less: Transferred to Federal Health Grants,

Operating Fund..... 103,664 88

Transferred to Public Health Division..... 14,102 90

Transferred to Treasury Department..... 18,696 20

136,463 98

6,340,437 55

Hospital Schools.....\$27,767,034 27

MENTAL HOSPITALS

Salaries.....	\$53,379,972.80
Maintenance.....	14,650,197.21
	<u>\$68,030,170.01</u>

SUMMARY

	Salaries	Maintenance	Total
Brockville.....	4,201,030 51	1,052,761 64	5,253,792 15
Goderich.....	1,313,745 61	331,139 29	1,644,884 90
Hamilton.....	5,404,860 24	1,409,424 58	6,814,284 82
Kingston.....	5,458,826 84	1,416,908 70	6,875,735 54
London.....	3,991,455 40	897,220 40	4,888,675 80
New Toronto.....	3,757,507 11	1,113,406 64	4,870,913 75
North Bay.....	2,315,460 27	749,924 78	3,065,385 05
Owen Sound.....	1,203,540 88	285,095 04	1,488,635 92
Penetanguishene.....	2,307,847 54	601,727 35	2,909,574 89
Porcupine.....	33,377 05	113,692 44	147,069 49
Port Arthur.....	2,807,197 20	787,751 70	3,594,948 90
St. Thomas.....	5,238,314 53	1,431,240 06	6,669,554 59
Thistletown.....	1,794,396 72	421,970 57	2,216,367 29
Toronto.....	4,514,450 88	1,559,901 63	6,074,352 51
Whitby.....	5,026,287 84	1,549,034 34	6,575,322 18
Woodstock.....	4,011,674 18	928,998 05	4,940,672 23
	<u>53,379,972 80</u>	<u>14,650,197 21</u>	<u>68,030,170 01</u>

Salaries (\$53,379,972.80)

Brockville:

K. C. Greer, 9,666.60; A. Hoogenraad, 21,583.34; R. P. Miller, 23,916.59; J. J. O'Connell, 22,166.56; M. L. Palmer, 15,999.89; D. B. Smith, 22,166.56; —Other salaries, 4,145,030.97.....	4,260,530 51
Less: Transferred to Federal Health Grants, Operating Fund..	59,500 00
	<u>4,201,030 51</u>

Goderich:

M. F. Conlon, 22,499.83; —Other salaries, 1,312,245.78.....	1,334,745 61
Less: Transferred to Federal Health Grants, Operating Fund..	21,000 00
	<u>1,313,745 61</u>

Hamilton:

J. W. Davidson, 16,583.27; L. Levinskas, 21,333.34; S. M. Malkin, 21,333.34; E. L. Marcinkovsky, 10,666.57; F. W. Snedden, 24,166.66; D. A. Squire, 22,166.56; M. E. Stone, 20,458.29; A. T. Tysdale, 17,249.94; J. G. White, 22,166.56; — Other salaries, 5,352,735.71.....	5,528,860 24
Less: Transferred to Federal Health Grants, Operating Fund..	124,000 00
	<u>5,404,860 24</u>

Kingston:

M. E. Benians, 21,514.48; R. M. Billings, 22,166.62; D. H. Braden, 21,583.28; P. Haden, 22,166.56; S. G. Houtman, 19,166.50; R. D. McAuley, 22,166.56; J. S. Pratten, 24,166.66; M. Sada, 18,000.00; C. M. Stevenson, 21,416.62; —Other salaries, 5,373,479.56.....	5,565,826 84
Less: Transferred to Federal Health Grants, Operating Fund..	107,000 00
	<u>5,458,826 84</u>

London:

M. E. Chapman, 15,666.60; E. J. Deinum, 22,166.56; H. C. Galbraith, 22,166.56; G. E. Jenkins, 22,083.23; S. Leitch, 17,450.00; R. B. Palmer, 18,833.31; D. M. Wickware, 25,083.22; —Other salaries, 3,895,505.92.....	4,038,955 40
Less: Transferred to Federal Health Grants, Operating Fund..	47,500 00
	<u>3,991,455 40</u>

New Toronto:

C. Blazic, 22,166.56; I. K. Bond, 21,666.58; L. W. Bow, 22,166.56; N. L. Easton, 27,583.26; S. Feldman, 22,166.56; D. M. Gauld, 19,666.60; D. R. Gunn, 24,166.66; S. Henderson, 19,249.90; B. F. Quartz, 15,249.94; R. E. Stokes, 22,166.56; —Other salaries, 3,699,257.93.....	3,915,507 11
Less: Transferred to Federal Health Grants, Operating Fund..	158,000 00
	<u>3,757,507 11</u>

Mental Hospitals—Continued

Salaries—Continued

North Bay:

W. J. Houghtling, 19,499.97; C. J. Ranger, 22,166.56; K. W. Runnalls, 23,166.59; A. A. Sauks, 15,999.89; R. G. Stephenson, 22,166.56;—Other salaries, 2,253,460.70	2,356,460 27
Less: Transferred to Federal Health Grants, Operating Fund.	41,000 00
	<u>2,315,460 27</u>

Owen Sound:

J. C. Finley, 15,124.95; H. G. Stratton, 21,304.24; R. D. Whiteside, 23,083.26; —Other salaries, 1,157,028.43	1,216,540 88
Less: Transferred to Federal Health Grants, Operating Fund.	13,000 00
	<u>1,203,540 88</u>

Penetanguishene:

E. T. Barker, 21,333.31; B. A. Boyd, 24,166.66; G. H. Darby, 15,125.00; P. Paas, 15,999.89;—Other salaries, 2,273,222.68	2,349,847 54
Less: Transferred to Federal Health Grants, Operating Fund.	42,000 00
	<u>2,307,847 54</u>

Porcupine:

Sundry Employees	33,377 05
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Port Arthur:

W. R. Coates, 22,166.50; G. C. Ferrier, 24,166.66; C. E. Leach, 24,005.50; —Other salaries, 2,760,858.54	2,831,197 20
Less: Transferred to Federal Health Grants, Operating Fund.	24,000 00
	<u>2,807,197 20</u>

St. Thomas:

W. Babiak, 21,249.98; A. G. Berry, 15,999.89; J. Dolan, 21,249.99; J. J. Kaufman, 22,166.56; W. E. King, 19,166.56; M. L. Livermore, 19,249.90; K. M. Mc- Gregor, 23,166.59;—Other salaries, 5,154,065.06	5,296,314 53
Less: Transferred to Federal Health Grants, Operating Fund.	58,000 00
	<u>5,238,314 53</u>

Thistleton:

H. R. Alderton, 22,166.56; J. D. Atcheson, 24,083.34; H. G. Crane, 19,749.94; J. N. MacTavish, 16,999.89;—Other salaries, 1,750,396.99	1,833,396 72
Less: Transferred to Federal Health Grants, Operating Fund.	39,000 00
	<u>1,794,396 72</u>

Toronto:

D. N. Anderson, 22,166.50; S. Appleton, 19,575.34; P. A. Christie, 24,166.66; J. K. Clayton, 22,166.50; B. A. Cookson, 18,966.50; J. R. Duksza, 18,446.86; G. M. Fletcher, 15,999.89; J. Grodzinski, 22,166.66; J. W. Lovett-Doust, 21,166.66; A. Miller, 22,083.21; R. D. Prueter, 18,000.00; L. Saask, 19,166.56; H. Schmidt-Malo, 19,166.56;—Other salaries, 4,337,212.98	4,600,450 88
Less: Transferred to Federal Health Grants, Operating Fund.	86,000 00
	<u>4,514,450 88</u>

Whitby:

R. S. Barton, 19,166.56; E. Citry, 22,166.56; G. H. Darby, 6,125.00; J. C. Deadman, 22,833.32; R. Just, 22,166.56; G. Kaczanowski, 22,166.56; R. B. Kay, 22,166.56; P. I. Kenny, 21,791.57; P. G. Lynes, 24,000.00; A. R. Richards, 21,000.00; T. A. Sweet, 15,674.81;—Other salaries, 4,933,530.34	5,152,787 84
Less: Transferred to Federal Health Grants, Operating Fund.	126,500 00
	<u>5,026,287 84</u>

Woodstock:

A. G. Allen, 22,266.59; G. A. Chan, 18,766.60; E. C. Evans, 21,099.89; H. P. Granger, 23,100.00; D. M. Johnson, 19,266.59; M. O. LeMoine, 17,266.65; C. H. Lockwood, 18,099.89; L. W. Massey, 20,100.00; A. Matukas, 16,099.92; H. A. Minielly, 18,099.89; W. Prytulak, 22,166.56;—Other salaries, 3,898,341.60	4,114,674 18
Less: Transferred to Federal Health Grants, Operating Fund.	103,000 00
	<u>4,011,674 18</u>

Mental Hospitals—Continued

Maintenance (\$14,650,197.21)

Travelling Expenses:

Accounts under \$2,500. 106,272 33

Maintenance:

Abbott Laboratories, Ltd., 14,420.17; Abell Waco, Ltd., 10,187.00; Acme Farmers Dairy, Ltd., 5,688.50; Acme Seeley Business Systems, Ltd., 10,404.52; Admiral Sanitation, Ltd., 9,277.19; Aerosol Custom Pharmaceuticals, Ltd., 36,622.19; Almonte Flour Mills, Ltd., 6,553.45; Ambridge Thompson, Ltd., 13,943.58; American Hospital Supply, 13,752.83; American Sterilizer Co. of Canada, Ltd., 5,653.71; H. M. Anderson, 6,600.00; Andy Knitting Mills, Ltd., 16,728.03; S. Anglin Co., Ltd., 28,298.50; George Angus (Canada), Ltd., 9,765.07; Ruth Arnott, 8,015.00; Ascot Clothes, Ltd., 15,094.23; Ash Temple, Ltd., 11,696.17; Ayerst Laboratories, 74,348.75; Ayerst, McKenna & Harrison, Ltd., 9,070.30; J. & A. Aziz, Ltd., 6,710.86;

Bamford, James & Sons, Ltd., 30,786.05; J. C. Bandeen, 8,320.00; Barrett Bros., Ltd., 5,793.15; H. L. Batstone, 15,590.00; A. M. Beach, 7,571.75; Beckman Instruments, Inc., 10,188.30; Bell Telephone Co. of Canada, 238,176.53; Bennett's Foods, Ltd., 9,941.73; Betz Laboratories, Ltd., 6,612.28; Black Diamond Cheese, Ltd., 9,741.68; Robert Blair, 16,274.40; G. S. Blakeslee Equipment, Ltd., 5,988.32; W. E. Booth Co., Ltd., 37,319.08; Borden Co., Ltd., 26,959.16; G. Borsa, 5,046.33; B.P. Canada, Ltd., 6,724.44; A. Bradshaw & Son, Ltd., 7,300.63; T. F. Brady, 5,595.00; Brandram-Henderson Co., 7,232.20; J. Brigham, 21,505.37; R. J. Bristow, 6,015.00; British American Oil Co., Ltd., 32,647.89; British Drug Houses (Canada), Ltd., 8,479.50; B. Britt, 6,285.00; Brockville Co-operative Association, 11,865.45; City of Brockville, 5,134.17; Brockville Medical Clinic, Ltd., 5,638.50; J. Brodey, 10,495.00; Brookside-Price's Dairy, Ltd., 9,936.60; Duncan & Stewart Brown, 48,613.90; H. E. Brown Supply Co., Ltd., 16,131.56; Brown's Bread, 18,111.95; Burns Foods, Ltd., 48,630.32; Burroughs Wellcome & Co. (Canada), Ltd., 13,850.45; Burtch Industrial Farm, 7,007.19; Burtch Industrial Farm, Industries, 122,524.29;

C-V Paints, Ltd., 11,855.71; Calmic, Ltd., 6,061.68; Canada Bread Co., Ltd., 7,412.16; Canada Cloak Co., 6,500.06; Canada & Dominion Sugar Co., Ltd., 66,252.17; Canada Packers, Ltd., 383,136.19; Canada Starch Co., Ltd., 6,302.74; Canada Vinegars, Ltd., 5,739.54; Canadian Beauty Aids, 7,826.16; Canadian Corps of Commissionaires, 256,989.59; Canadian General Electric Co., Ltd., 17,017.69; Canadian Industries, Ltd., 18,412.91; Canadian National Institute for the Blind, 5,282.70; Canadian Pittsburgh Industries, Ltd., 5,449.31; Canadian Salt Co., Ltd., 5,036.09; Canadian Steelcase Co., Ltd., 6,789.06; Canadian Westinghouse Co., Ltd., 5,033.82; Joseph Caplan, 14,905.00; Cardinal Meat Specialists, Ltd., 21,037.68; Carousel Knitting Co., Ltd., 5,389.65; Carroll Wire Sales, 14,301.00; Casselman Co., Ltd., 13,556.49; Cassidy's, Ltd., 13,961.03; Catelli-Habitant, Ltd., 7,178.43; A. B. Caya, Ltd., 8,491.25; Central Bakery, 10,255.93; D. A. Chambers, 9,626.55; T. W. Cherewaty, 8,883.00; Cherry-Burrell Corp. of Canada, Ltd., 9,674.50; Ciba Co., Ltd., 21,608.02; Wm. Harvey Clare, 7,210.75; June Clarke, 5,600.00; Clipper Coach Lines, 8,366.00; Club Coffee Co., Ltd., 6,683.77; J & P Coats (Canada), Ltd., 7,812.65; Cochran-Dunlop Hardware, Ltd., 37,532.42; Coleman Packing Co., Ltd., 134,045.41; Colgate-Palmolive, Ltd., 10,906.34; Connaught Medical Research Laboratories, 5,531.04; Consumers Gas Co., 190,119.92; Crane Supply, 10,316.58; Cruickshank-Guild, Ltd., 14,910.10; Crystal Dairy Owen Sound, Ltd., 8,553.82; H. Cummings, 5,020.00; Fred Curreri, 9,904.51; Cyanamid of Canada, Ltd., 41,326.86;

Dain, I., 12,200.00; Dairybest Products, 43,262.84; J. E. Dalton, 22,067.62; Wm. Dawson Subscription Service, Ltd., 9,212.11; Dearborn Chemical Co., Ltd., 7,425.76; Wm. De Leyster Wholesale, Ltd., 8,744.37; Devereux, Ltd., 39,355.49; Dictaphone Corp., Ltd., 10,457.53; Diversey Corp. (Canada), Ltd., 27,345.10; Robert Dixon Co., Ltd., 62,574.22; Dominion Corset Co., Ltd., 7,131.32; Dominion Dairies, Ltd., 75,894.88; Dominion Textile Co., Ltd., 51,642.81; Domtar Packaging, Ltd., 13,555.89; Donlands Dairy, Ltd., 6,838.80; Drug Trading Co., Ltd., 8,805.97; Duke Lawn Equipment, Ltd., 5,021.44; Dundas Jobbers, Ltd., 27,529.00; Dundas Producers, Ltd., 5,758.85; Dunham-Bush Canada, Ltd., 13,796.10; Dye & Chemical Co. of Canada, Ltd., 6,805.41;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Eaton, T. Co., Ltd., 9,486.93; Economics Laboratory (Canada), Ltd., 5,167.36; E. B. Eddy Co., 13,774.86; Eddy Match Co., Ltd., 5,923.18; Edgewater Cannery, Ltd., 24,387.91; Electrocraft of Canada, Ltd., 5,622.45; Elliott-Marion Co., Ltd., 16,645.38; Elmvale Creamery Co., Ltd., 5,021.10; Emco, Ltd., 6,782.88; Empire-Hanna Coal Corp., Ltd., 17,917.02; Empire Laboratories, Ltd., 5,362.46; D. H. Epstein, 6,435.00; Essex Packers, Ltd., 5,834.68; Borough of Etobicoke, 15,449.03; Etobicoke Hydro-Electric Commission, 22,306.88; L. W. Evans, 7,020.00; J. W. Evely, 15,099.86; Everest & Jennings Canadian, Ltd., 5,807.27; Everist Bros., Ltd., 7,819.39;

Facelle Co., Ltd., 5,580.36; F. W. Fearman Co., Ltd., 27,747.00; W. D. Fenz, 8,168.00; Finlay Fish, Ltd., 11,271.21; First Co-operative Packers of Ontario, Ltd., 26,407.92; Fitzsimmons Fruit Co., Ltd., 24,393.50; R. M. Flowers, 17,175.00; E. G. Foides, 7,175.00; Anthony Foster & Sons, Ltd., 15,315.46; Frances Frank, 6,675.00; W. C. Frank, 10,421.30; S. L. Fransman, 7,700.00; Hans Friede, 6,400.00; Frigidaire Products of Canada, Ltd., 6,710.26; Charles E. Frosst & Co., 15,349.00; Fuller Brush Co., Ltd., 20,280.93;

Gamble-Robinson, Ltd., 19,638.60; Gardiners Dairy, 9,805.88; John M. Garland Son & Co., Ltd., 71,443.59; Geigy (Canada), Ltd., 73,390.03; General Electric X-Ray Corp., Ltd., 25,043.87; General Foods, Ltd., 59,499.50; Georgian Bay Dairy, 43,245.09; Georgian Bay Fruit Growers, Ltd., 15,611.00; Gerry's Produce, 6,595.70; Gestetner (Canada), Ltd., 5,133.21; Thomas Gibson & Co., Ltd., 26,101.56; Glaxo-Allenburys (Canada), Ltd., 7,580.39; H. H. Goode & Son, Ltd., 18,389.10; Gosso Dental Laboratory, 5,281.19; Graham's Dairy, 8,219.65; Grandor Lumber Co., Ltd., 5,387.06; Great Star Flour Mills, 7,540.28; G. H. Greenbaum, 7,211.63; Greenshields, Hodgson, Racine, Ltd., 9,874.62; Grinnell Sales, Ltd., 7,868.30;

Hamilton, City of, 10,978.00; Hamilton Hydro-Electric System, 40,146.74; Hamilton Motor Products (1963), Ltd., 5,995.24; G. A. Hardie & Co., Ltd., 38,139.40; Harter Metal Furniture, Ltd., 15,813.94; J. F. Hartz Co., Ltd., 40,125.03; P. P. Hauch, 5,100.00; R. B. Hayhoe & Co., Ltd., 11,228.52; H. J. Heinz Co. of Canada, Ltd., 5,769.54; E. W. Hickeson & Co., 432,673.01; Thomas E. Hiscott, Ltd., 19,936.60; Hobart Mfg. Co., Ltd., 14,311.02; C. A. Hobbs, 14,200.00; Hodgins Lumber Co., Ltd., 5,142.41; Hoffmann-LaRoche, Ltd., 93,547.69; Home Lumber, Ltd., 5,917.36; Frank W. Horner, Ltd., 8,900.08; House of Stone, 40,651.14; Huronia Motors, 8,994.64; Hydro-Electric Commission of North Bay, 6,638.71; Hydro-Electric Power Commission of Ontario, 116,504.85;

Ideal Ice Cream, Ltd., 5,461.50; Imperial Oil, Ltd., 74,832.44; Imperial Tobacco Sales Co. of Canada, Ltd., 77,942.25; Imperial Fuels, Ltd., 39,080.40; Industrial Farm, Burwash, Industries, 19,272.22; Industrial Supply House, Ltd., 23,040.06; Industrial Textiles, Ltd., 29,883.48; Ingram & Bell, Ltd., 14,486.95; International Business Machines Co., Ltd., 7,270.67; International Hardware Co. of Canada (1963), Ltd., 13,293.08;

Jackson, Peter Tobacco Sales, Ltd., 12,613.49; F. T. James Fish Co., Ltd., 6,462.97; L. Jeney, 5,365.00; P. Jeney, 11,970.00; Johnson & Johnson, Ltd., 8,128.50; J. Jordana, 5,320.00;

Kajander, R. E., 5,707.00; K. E. Karols, 11,117.00; Kemptville Creameries, Ltd., 25,696.48; Kendall Co. (Canada), Ltd., 25,815.95; Kimberly-Clark Canada, Ltd., 17,567.90; City of Kingston, 5,860.65; Kingston Creamery (1958), Ltd., 83,461.77; Kingston General Hospital, 11,909.11; Wm. J. Klees & Son, Ltd., 11,005.49; Knechtel Milling, Ltd., 9,553.83; Stephen Koladich, 7,350.00;

Lac Mac London Canada, Ltd., 6,748.04; Ernest Latimer, 15,079.37; C. Leitch, 10,220.25; Arthur S. Leitch Co., Ltd., 5,573.87; J. R. Leitch, 6,481.00; S. Lennard & Sons, Ltd., 43,867.78; Gerry Lewis, Ltd., 25,224.77; S. Lightfoot & Son, Ltd., 13,785.43; Eli Lilly & Co. (Canada), Ltd., 19,614.59; Lily Cups, Ltd., 11,991.37; Lincoln Canning Co., 6,744.25; G. Ling, 8,500.00; Thos. J. Lipton, Ltd., 17,699.60; M. H. Little, 13,665.00; City of London, 5,588.61; Longworth Milling Co., Ltd., 22,668.93; Lumsden Bros., Ltd., 27,817.92; J. S. Lyle & Son, 26,350.93; W. D. Lynch, Ltd., 5,925.67;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

MacCallum Manufacturing Co., Ltd., 17,537.56; MacDonald's Consolidated, Ltd., 5,374.12; O. E. MacDougall, 8,625.00; Gordon A. MacEachern, Ltd., 6,105.65; Maher Shoes, Ltd., 34,783.38; Paul Maney Laboratories Canada, Ltd., 71,487.35; Maple Leaf Plastics, Ltd., 20,698.77; Maple Lodge Farms, Ltd., 26,280.19; Marks and Co., 5,749.90; Marshalls Co., Ltd., 9,105.60; A. Matlow & Son, Ltd., 6,796.66; Mayfair Mfg. Co., Ltd., 7,475.86; McCandless Poultry Farm, 7,336.50; Brian J. McConville, 15,000.00; McGregor Clinic, Hamilton, 9,895.45; D. McIntyre & Co., Ltd., 9,676.24; McKague Chemical Co., Ltd., 22,026.30; McLean's Food Products, Ltd., 5,590.90; McMaster University, 12,276.18; C. A. McMurtry Furniture, Ltd., 8,671.70; McNeil Laboratories (Canada), Ltd., 97,614.72; Mead Johnson Canada, Ltd., 5,218.44; Meaford Creamery, Ltd., 6,655.90; Medway Creamery, Ltd., 8,239.20; Mel-O-Ripe Banana Co., 5,743.70; Mercer Reformatory, Industries, 23,419.92; Merck, Sharp & Dohme of Canada, Ltd., 192,141.57; Wm. S. Merrell Co., 5,115.01; Metal Craft Co., Ltd., 5,095.63; J. G. Middlebro, 12,630.00; Middlesex Creameries, Ltd., 21,558.70; Minnesota Mining & Manufacturing of Canada, Ltd., 5,440.06; Montreal Cottons, Ltd., 42,349.61; Irene S. Morrison, 5,246.50; Mother Parker's Tea & Coffee, Ltd., 49,988.80; H. E. Mountain, 10,456.00; Mount McKay Feed Co., Ltd., 6,986.86; Mowatt & Moore, Ltd., 32,985.14; Moyer Division, Vilas Industries, Ltd., 7,031.05; W. A. Muir Farms, Ltd., 12,258.00; Murphy's Sea Food, 11,664.65; Muttart Builders Supplies, 5,061.38; Myers Coal Co., Ltd., 8,774.54;

National Drug & Chemical Co. of Canada, Ltd., 15,024.21; National Grocers Co., Ltd., 72,181.55; National Hospital Supply Co., Ltd., 9,755.25; William Neilson, Ltd., 5,902.94; S. H. Newman Co., Ltd., 6,242.86; Niagara Brand Chemicals, 6,884.27; North American Steel Equipment Co., Ltd., 6,543.16; Northern Electric Co., Ltd., 26,938.77; Northern Ontario Natural Gas Co., Ltd., 47,242.80; Northern Paint & Varnish Co., Ltd., 5,787.17; M. Nunez, 12,910.00;

Office Overload Co., Ltd., 10,522.74; Office Specialty, Ltd., 5,971.61; Ogilvie-Five Roses Sales, Ltd., 21,671.38; Ohio Chemical Canada, Ltd., 5,632.01; Olivetti Underwood, Ltd., 43,612.79; Ontario Hospital Association, 7,022.50; Ontario Reformatory, Guelph, Industries, 589,528.78; Ontario Reformatory, Guelph, 21,953.68; Ontario Reformatory, Millbrook, Industries, 27,227.53; Ontario Tobacco Co., Ltd., 62,912.77; Onward Mfg. Co., Ltd., 5,597.54;

Parke, Davis & Co., Ltd., 25,276.87; Parkhill Creamery, Ltd., 6,644.86; Par-Knit Hosiery, Ltd., 13,586.09; Patons & Baldwins, Ltd., 24,644.60; Penetanguishene Water & Light Commission, 28,123.83; Penmans, Ltd., 6,125.89; Penn Building Centres, Ltd., 10,121.74; Pennsalt Chemicals of Canada, Ltd., 10,322.47; Perfect Hosiery Mfg. Co., 9,472.33; Perfect Pant & Sportswear Co., Ltd., 15,353.11; Pet Milk Canada, Ltd., 10,986.15; E. Peyrolon, 10,519.27; B. Piersanti & Sons, 40,664.20; Pitney-Bowes of Canada, Ltd., 7,628.10; Plested Equipment, Ltd., 6,384.13; Polychemical Industries, Ltd., 5,897.35; Pool Packers, Ltd., 11,718.06; Port Arthur Clinic, 11,245.00; Poulenc, Ltd., 155,254.73; Presswood Bros., Ltd., 27,368.18; Public Utilities Commission—Brockville, 16,703.20; Kingston, 94,937.24; London, 53,860.05; Woodstock, 13,742.78; Port Arthur, 37,886.53; St. Thomas, 16,183.75; Whitby, 49,374.75; Purity Bread (Lakehead), Ltd., 7,014.38;

Quattrocchi, J. & Co., Ltd., 7,848.41; Phil Quattrocchi Co., Ltd., 12,099.65; Queen's Printer, 157,804.10;

Ralley, D. L., 12,380.00; David E. Rea Dresses, Ltd., 26,969.02; Reckitt & Colman (Canada), Ltd., 12,327.63; Research Cheese Products, Ltd., 10,742.43; H. A. Richmond, 6,850.00; Richmond Clothes, Ltd., 10,728.30; Rideau Industrial Farm, Industries, 25,385.68; Robin Hood Flour Mills, Ltd., 5,567.48; C. E. Robinson, 15,365.00; Rocamora Bros., Ltd., 53,783.47; Rochester & Pittsburgh Coal Co. (Canada), Ltd., 74,255.31; Rockdale Dairy, Ltd., 10,881.00; Roe Farms, Ltd., 11,619.44; Rosen Fuels, Ltd., 18,448.96; Rothmans of Pall Mall Canada, Ltd., 19,241.38; Royal Knitting Co., Ltd., 23,786.85; Royelite Metal Furniture Co., Ltd., 51,505.60; Royalmetal Corp., Ltd., 101,602.84; Dean Russell, Ltd., 17,871.27;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

S.C.C. Shoe Corp. of Canada, Ltd., 5,904.50; St. Jacobs Canning Co., Ltd., 8,051.98; St. Lawrence Fish Market, Ltd., 5,638.49; St. Lawrence Starch Co., Ltd., 7,351.48; St. Lawrence Sugar Refineries, Ltd., 5,352.82; City of St. Thomas, 18,301.00; Otto Salonen, 5,370.00; Sandoz Pharmaceuticals, 210,102.31; P. Schaarschmidt, 12,837.30; Joseph Scherer, Ltd., 24,040.41; Schering Corp., Ltd., 96,922.55; Schick (Canada), Ltd., 18,546.02; J. & C. Scott Bros., Ltd., 12,234.84; Ross Scott, Ltd., 23,732.42; G. D. Searle & Co. of Canada, Ltd., 7,256.91; Service Lamp Co., Ltd., 15,004.01; Henry Shaffer, 10,465.00; Silverstein's Foods, Ltd., 42,089.33; Silverwood Dairies, Ltd., 113,556.29; Simmons, Ltd., 11,576.03; L. Simon Co., Ltd., 8,436.66; K. Y. Sinclair, 10,080.00; Singer Co. of Canada, Ltd., 7,232.88; Skinner School Bus Lines, Ltd., 7,504.70; Sleepmaster, Ltd., 18,395.63; Sleight Bros., 10,491.71; Smith's Dairy, Ltd., 39,590.69; Smith, Kline & French (Inter-American Corp.), 103,481.56; Smith & Nephew, Ltd., 17,004.49; Smith Packaging, Ltd., 10,997.82; E. Sowa, 6,500.00; Sports Equipment of Toronto, Ltd., 6,431.38; Alexander Spudas, 12,670.00; E. R. Squibb & Sons, Ltd., 16,616.60; Standard Brands, Ltd., 5,531.31; Star Transfer, Ltd., 5,953.82; Mark M. Stein, 12,765.00; J. Stevens & Son Co., Ltd., 14,111.79; Stratford Livestock Exchange, Ltd., 42,170.00; Stuart's Branded Coffee, Ltd., 41,839.37; Sunnybrook Meat Packers, Ltd., 27,325.34; Sunshine Office Equipment, Ltd., 7,166.64; Superior Packing Co., 25,661.30; Supertest Petroleum Corp., Ltd., 5,224.17; Surgitex, Ltd., 11,440.02; Swift Canadian Co., Ltd., 58,986.51; Alexander Szatmari, 11,806.50;

Talbotville Sale Yards, 31,541.33; S. Tanaka, 12,964.00; Tandy Leather Co. of Canada, Ltd., 9,893.17; E. E. Temelcoff, 14,775.00; Texaco Canada, Ltd., 26,132.22; Texpack, Ltd., 7,869.73; Textile Products Co., Ltd., 8,084.35; M. S. Thompson, 7,106.50; Thompson Contract Supply Co., Ltd., 5,841.60; J. S. Thomson, 5,945.00; Thunder Bay Co-operative Dairy, Ltd., 26,612.93; Tillsonburg Shoe Co., Ltd., 18,858.62; Topnotch Feeds, Ltd., 10,338.25; Toronto Camera Industrial Sales, Ltd., 5,156.74; City of Toronto, 17,849.48; Toronto Hydro-Electric System; 22,581.13; Toronto Transit Commission, 19,268.30; R. H. Toye & Co., Ltd., 11,229.09; Trenton Dyeing and Finishing Co., Ltd., 19,990.64; Turvey Bros., 28,599.90; T. G. Turville, 7,352.80; Twin City Gas Co., Ltd., 56,557.58;

Union Electric Supply Co., Ltd., 9,433.97; Union Gas Co. of Canada, Ltd., 141,817.95; United Dairy & Poultry Co-operative, Ltd., 61,907.50; Universal Terminals, Ltd., 20,880.00; University of Toronto, 130,775.97; Upjohn Co. of Canada, 6,978.75;

Vallance, Brown & Co., Ltd., 10,470.24; Valley Camp Coal Co. of Canada, Ltd., 168,675.32; R. K. Van Allen, 9,583.45; Veri Produce Co., 13,407.80; Vivien Mfg. Co., 8,586.83; A. Vogelsang, 5,390.00; Vogue Uniform Co., 13,609.80;

Wabasso Cotton Co., Ltd., 12,859.93; Michael Walker, 11,305.00; Walker Bakeries, Ltd., 6,522.43; R. G. Walters, 13,499.01; W. Ward, 5,483.00; Warner-Lambert Canada, Ltd., 12,532.95; Newt Webster, Ltd., 14,621.15; West Chemical Products, Ltd., 15,348.77; Westeel-Rosco, Ltd., 5,622.79; Western Grocers, Ltd., 7,704.62; Wetheys Products, Ltd., 13,221.65; White Mop Wringer Co. of Canada, Ltd., 10,449.81; C. B. Whyte & Son, 11,304.00; Widdifield Hydro, 30,195.46; J. E. Wiegand & Co., Ltd., 5,291.83; A. Wilde, 5,832.00; Wilmots Dairy, Ltd., 5,921.85; J. C. Wilson, Ltd., 6,895.18; B. W. Wilton, 5,390.00; Winthrop Laboratories of Canada, Ltd., 8,991.80; Wipp Pest Control Co., 7,695.00; Wonder Bread, Ltd., 75,468.42; G. H. Wood & Co., Ltd., 29,906.85; City of Woodstock, 9,499.75; Woodstock Fish Market, 6,923.72; Wright Produce Co., 7,020.22; Wyandotte Chemicals of Canada, Ltd., 21,047.80; John Wyeth & Brother (Canada), Ltd., 19,390.28;

X-Ray & Radium, Ltd., 8,105.09; Xerox of Canada, Ltd., 32,076.37;

York Farms, 16,129.51;

Zacks, A. B. 48,573.67; Jean Zarfus, 7,581.50; Zenith Electric Supply, Ltd., 9,017.04;

Accounts under \$5,000, 2,238,105.13;

Mental Hospitals—Continued

Maintenance—Continued

Maintenance—Continued

Add: Freight, Express and Cartage, 72,112.74; Postage, 50,894.01; Sundry Persons, boarded-out patients, 1,162,266.97; Transferred from—Department of Highways, 7,273.60; Department of Public Works, 987.82; Laboratory Branch Supplies, 37,590.20.

Total.....	15,347,131	23
Less: Transferred to Federal Health Grants,		
Operating Fund.....	517,097	18
Transferred to Public Health Division.....	245,667	94
Transferred to Mental Health Division.....	6,205	88
Transferred to Hospital Schools.....	34,235	35
	803,206	35
	14,543,924	88
Mental Hospitals.....	\$68,030,170	01
Total Mental Health Division.....	\$108,480,085	95
Less: Reimbursements of Expenditures by Ontario		
Hospital Services Commission (Portion of		
the revenues from hospital insurance		
premiums received towards the cost of		
mental health care).....	4,936,716	10
Mental Health Division.....	\$103,543,369	85

MEDICAL SERVICES INSURANCE DIVISION

Salaries (\$3,043,338.05)

J. S. Aldis, 22,541.59; H. D. Alexander, 20,083.26; E. A. Boyd, 20,166.00; D. E. Daley, 17,666.64; J. L. Johnston, 22,999.92; H. I. MacKillop, 18,000.00; D. G. Scott, 18,999.89;—Other salaries, 2,902,880.75.....	3,043,338	05
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Travelling Expenses (\$12,547.97)

Medical Services Insurance Council:

A. J. Campbell, 501.15; C. M. Johnston, 849.13; T. M. Lockwood, 154.48; W. M. McCance, 82.65; C. D. Wight, 650.70.....	2,238	11
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Miscellaneous:

Accounts under \$2,500.....	10,309	86
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Maintenance (\$2,222,746.42)

Medical Services Insurance Council:

Allowances:

A. J. Campbell, 450.00; C. M. Johnston, 400.00; T. M. Lockwood, 450.00; W. M. McCance, 550.00; D. Monson, 500.00; C. D. Wight, 540.00.....	2,890	00
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Miscellaneous:

Acme Seeley Business Systems, Ltd., 11,392.17; Canadian Filing Equipment, Ltd., 9,367.59; Canadian Imperial Bank of Commerce, 10,270.53; Canadian Office Services, Ltd., 64,743.33; Canadian Seating Co., Ltd., 7,792.48; Canadian Steelcase Co., Ltd., 9,925.76; Croy-Roy Furniture, Ltd., 16,637.04; Curtis Products, Ltd., 6,235.61; Dennison Mfg. Co. of Canada, Ltd., 9,839.99; Display Service Co., Ltd., 11,575.72; A. J. Feheley Co., Ltd., 5,149.91; Grand & Toy, Ltd., 5,329.95; Harter Metal Furniture, Ltd., 15,860.20; Ideal Food Service Equipment, 16,539.15; Manpower Services (Toronto), 52,452.72; Marnoch Office Supply, Ltd., 6,610.09; McKim, Benton & Bowles, Ltd., 201,884.73; McKim Advertising, Ltd., 429,006.41; Minnesota Mining & Mfg. of Canada, Ltd., 41,779.35; Murritt Business Machines, Ltd., 5,697.76; Office Assistance Diversified, 7,338.08; Olivetti Underwood, Ltd., 7,278.05; Olsten's of Ontario, Ltd., 246,453.12; Ontario Business

Medical Services Insurance Division—Continued

Maintenance—Continued

Medical Services Insurance Council—Continued

Miscellaneous—Continued

Equipment, 10,122.74; Personnelle Placement Service, 51,066.32; Pitney-Bowes of Canada, Ltd., 23,848.69; Price Waterhouse & Co., 19,505.98; Department of Public Works, 66,591.93; Queen's Printer, 181,347.13; R. S. L. Personnel, Ltd., 11,843.59; Recordak of Canada, Ltd., 37,163.99; Royal McBee (Canada), Ltd., 7,591.20; Royalite Metal Furniture Co., Ltd., 140,952.25; Royalmetal Corp., Ltd., 68,628.63; SCM (Canada), Ltd., 5,395.51; Steel Equipment, Division of Eddy Match Co., Ltd., 9,040.77; Sunshine Office Equipment, Ltd., 26,790.55; Talk-Away Sales, 6,573.90; Xerox of Canada, Ltd., 13,769.93; Postage, 228,119.98; Transferred from Department of Highways, 908.16;—Accounts under \$5,000, 114,640.76...	2,223,061	75
Less: Transferred to Departmental Administration.....	1,437	32
Transferred to Statutory, Health Insurance Registration Board.....	1,768	01
	3,205	33
	2,219,856	42

Payments authorized under The Medical Services Insurance Act, 1965
(\$25,858,708.00)

Payments for Medical Services:

Sundry Physicians, Subscribers, etc.....	60,707,769	53
Less: Recovered from Department of Social and Family Services.....	14,175,216	76
Recovered from Subscribers' Premiums.....	20,673,844	77
	34,849,061	53
	25,858,708	00

Medical Services Insurance Division.....\$31,137,340 44

ONTARIO HOSPITAL SERVICES COMMISSION

Contribution to the Ontario Hospital Services Commission (\$90,000,000.00)

Ontario Hospital Services Commission re:

Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals) and Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances and beneficiaries under The Family Benefits Act.....	90,000,000	00
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Contribution to the Ontario Hospital Services Commission to finance the
expenses of the Commission, other than the Hospital Care
Insurance Division (\$1,713,000.00)

Ontario Hospital Services Commission re:

Salaries.....	1,157,535	00
Travelling Expenses.....	78,919	00
Maintenance.....	327,518	00
Building Rental:		
Department of Public Works.....	100,000	00
Superannuation Contributions.....	49,028	00

Payment to the Ontario Hospital Services Commission in reimbursement
for expenditures relating to hospital care provided for indigent patients
from unorganized territory (\$52,492.60)

Ontario Hospital Services Commission.....52,492 60

Payment to the Ontario Hospital Services Commission in reimbursement for
expenditures relating to hospital care provided for indigent immigrants
(\$90,622.66)

Ontario Hospital Services Commission.....	141,086	41
Less: Government of Canada Repayments.....	50,463	75
	90,622	66

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder (\$27,855,165.95)

Hospital Construction Grants (\$26,256,230.45):

General Hospitals:

Almonte, General, 1,675.08; Barrie, Royal Victoria, 1,053,822.47; Barry's Bay, St. Francis Memorial, 5,845.01; Belleville, General, 764,456.59; Bowmanville, Memorial, 1,400.81; Brampton, Peel Memorial, 335,053.46; Brantford, General, 104,244.76; Brockville, St. Vincent de Paul, 181,592.25; Carleton Place, District Memorial, 10,817.11; Chatham, Public General, 798,262.45; Chesley, District Memorial, 6,468.26; Cobourg, District, 79,474.26; Cooksville, South Peel, 750,672.98; Cornwall—General, 343,538.27; Hotel Dieu, 16,133.72; Exeter, South Huron, 2,124.00; Fergus, Groves Memorial Community, 12,735.76; Fort Erie, Douglas Memorial, 46,418.89; Fort William, McKellar General, 1,594,987.25; Galt, South Waterloo Memorial, 2,301.96; Goderich, Alexandra Marine and General, 18,737.88; Grimsby, West Lincoln Memorial, 382,115.06; Guelph, St. Joseph's, 2,392.18; Hagersville, West Haldimand General, 275,776.84; Haileybury, Misericordia, 6,990.48; Hamilton—Hamilton Civic Hospitals, 60,091.72; Hamilton Health Association, 2,158,190.83; St. Joseph's, 117,370.37; Kemptville, District, 49,953.99; Kincardine, General, 185,311.19; Kingston—Hotel Dieu, 156,222.04; General, 88,196.25; Kitchener, Kitchener-Waterloo, 1,206,066.00; Leamington, District Memorial, 123,078.08; Listowel, Memorial, 76,502.12; Little Current, St. Joseph's General, 51,975.99; London—Victoria, 351,194.68; University, 909,943.27; Mattawa, General, 30,795.42; Milton, District, 37,508.36; Napanee, Lennox and Addington County, 1,817.62; Newbury, Four Counties General, 29,189.35; Newmarket, York County, 10,068.00; Niagara Falls, Greater Niagara General, 81,463.20; Niagara-on-the-Lake, Niagara, 202.10; North Bay, Civic, 107,620.10; Ottawa—Civic, 58,476.41; General, 176,071.76; Salvation Army Grace, 1,078,165.64; Palmerston, General, 196,959.54; Parry Sound, St. Joseph's General, 7,361.71; Pembroke, General, 1,645.34; Penetanguishene, General, 7,749.90; Peterborough, Civic, 1,976.00; Port Arthur, St. Joseph's General, 63,934.62; Port Colborne, General, 42,902.31; Port Hope, 17,940.13; Port Perry, Community Memorial, 70,836.78; Renfrew, Victoria, 16,725.33; St. Catharines, General, 597,348.28; St. Thomas, St. Thomas-Elgin, 10,610.57; Sarnia, St. Joseph's, 12,167.74; Scarborough—Centenary, 895,245.50; General, 481,371.33; Simcoe, Norfolk General, 5,534.15; Smiths Falls—St. Francis General, 111,349.20; Public, 144,604.80; Southampton, Saugeen Memorial, 26,192.02; South Porcupine, Porcupine General, 8,582.66; Sturgeon Falls, St. Jean de Brebeuf, 200.58; Sudbury—Laurentian, 79,333.33; St. Joseph's, 7,363.25; General, 4,632.75; Memorial, 878.71; Thessalon, Red Cross Outpost, 62,816.22; Tillsonburg, District Memorial, 45,107.55; Toronto—Central, 398,788.10; Donwood Foundation, 246,573.95; East General and Orthopaedic, 139,187.00; General, 628,754.56; Hospital for Sick Children, 303,726.66; New Mount Sinai, 5,641.20; Ontario Cancer Institute, 500,116.00; Queensway, 141,583.36; St. Michael's, 352,349.31; Sunnybrook, 1,335,723.87; Western, 71,220.89; Women's College, 1,015,759.81; York-Finch General, 255,137.57; Trenton, Memorial, 79,241.49; Uxbridge, Cottage, 2,110.24; Walkerton, County of Bruce, 12,708.90; Wallaceburg, Sydenham District, 5,299.23; Whitby, General, 396,793.08; Wiarton, Bruce Peninsula and District, 155,276.33; Willowdale, North York General, 2,187,343.70; Winchester, District Memorial, 341,716.86; Windsor, Salvation Army Grace, 493,193.16; Wingham, District, 33,550.50; Woodstock, General 220,073.47... 26,186,751 81

Chronic Hospitals:

Hamilton, St. Peter's Infirmary, 14,960.74; London—St. Mary's, 27,817.91; Parkwood, 1,925.00; Scarborough, Providence, 1,613.57; Toronto—Our Lady of Mercy, 2,446.26; Queen Elizabeth, 15,236.49; Weston, Toronto, 5,478.67...

69,478 64

Grants relating to treatment rendered in Organized Out-Patients' Departments (\$1,598,935.50):

Barrie, Royal Victoria, 7,411.50; Belleville, General, 753.00; Brantford, General, 4,309.50; Chatham, Public General, 306.00; Cornwall, General, 2,859.00; Fort William, McKellar General, 1,135.50; Hamilton—General, 44,914.50; St. Joseph's, 2,271.00; Kingston—General, 59,379.75; Hotel Dieu, 34,647.75; Kitchener, Kitchener-Waterloo, 4,573.50; London—St. Joseph's, 27,922.50; Victoria, 58,200.75; Newmarket, York County, 4,872.00;

Ontario Hospital Services Commission—Continued

Grants to Public Hospitals under the authority of any Act of the Legislature, etc.—Continued

Grants relating to treatment rendered in Organized Out-Patients' Departments—Continued

Niagara Falls, Greater Niagara General, 1,465.50; Ottawa—Civic, 106,407.00; General, 75,174.75; Salvation Army Grace, 2,326.50; Peterborough, Civic, 5,305.50; St. Catharines, General, 7,815.00; Sarnia, General, 1,603.50; Scarborough, General, 7,960.50; Sudbury, General, 4,854.00; Toronto—Clarke Institute of Psychiatry, 40,306.50; East General and Orthopaedic, 46,471.50; General, 219,096.00; Hospital for Sick Children, 226,168.50; New Mount Sinai, 70,515.00; Queensway General, 3,279.00; St. Joseph's, 76,529.25; St. Michael's, 156,746.25; Salvation Army Grace, 6,437.25; Wellesley, 46,685.25; Western, 168,716.25; Women's College, 51,974.25; Welland, County General, 4,354.50; Weston, Humber Memorial, 15,187.50. . . 1,598,935 50

✓ Grants to Public Hospitals or Boards incorporated for: School Facilities for educating hospital personnel and for Nurses' Residences (\$6,552,236.32)

Barrie, Royal Victoria Regional School of Nursing, 50,756.80; Brockville, General, 33,688.48; Cooksville, Credit Valley School of Nursing, 548,093.90; Cornwall, Regional School of Nursing, 812,215.20; Etobicoke, Quo Vadis School of Nursing, 552,936.60; Galt, South Waterloo Memorial Hospital, 52,027.20; Guelph, General, 10,772.00; Hamilton—Civic, 36,571.50; Hamilton Health Association, 500,946.30; Kingston—General, 302,400.00; Hotel Dieu, 7,681.77; London, Victoria, 31,535.34; Ottawa, Civic, 54,115.26; Owen Sound, Regional School of Nursing, 50,000.00; St. Catharines, General, 91,500.00; Scarborough, Regional School of Nursing, 722,102.80; Toronto—East General and Orthopaedic, 195,317.58; General, 1,334,202.19; Institute of Medical Technology, 595,000.00; Willowdale, York Regional School of Nursing, 531,973.40; Woodstock, General, 38,400.00. 6,552,236 32

Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the Regulations thereunder (\$4,400,000.00)

General Hospitals (\$75.00 per bed):

Ajax, Ajax and Pickering, 9,525.00; Alexandria, Glengarry Memorial, 3,000.00; Alliston, Stevenson Memorial, 6,375.00; Almonte, Almonte General, 3,075.00; Arnprior, Arnprior and District Memorial, 4,500.00; Atikokan, Atikokan General, 1,950.00; Bancroft, Red Cross Outpost, 1,650.00; Barrie, Royal Victoria Hospital of Barrie, 16,050.00; Barry's Bay, St. Francis Memorial, 2,550.00; Beardmore, Red Cross Outpost, 525.00; Belleville, Belleville General, 19,350.00; Blind River, St. Joseph's General, 4,125.00; Bowmanville, Memorial, 10,050.00; Bracebridge, South Muskoka Memorial, 4,875.00; Brampton, Peel Memorial, 19,125.00; Brantford—General, 37,275.00; St. Joseph's, 12,525.00; Brockville—Brockville General, 16,050.00; St. Vincent de Paul, 7,875.00; Burk's Falls, Burk's Falls & District Red Cross, 1,650.00; Burlington, Joseph Brant Memorial, 17,100.00; Campbellford, Campbellford Memorial, 4,875.00; Carleton Place, Carleton Place and District Memorial, 3,450.00; Chapeau, Lady Minto, 3,600.00; Chatham—Public General, 20,100.00; St. Joseph's, 12,975.00; Chesley, Chesley and District Memorial, 1,425.00; Clinton, Clinton Hospital Association, 4,500.00; Cobourg, Cobourg District General Hospital Association, 8,025.00; Cochrane, Lady Minto, 5,250.00; Collingwood, Collingwood General and Marine, 9,375.00; Cochenour, Margaret Cochenour Memorial, 1,650.00; Cooksville, South Peel, 25,350.00; Cornwall—General, 16,650.00; Hotel Dieu, 18,750.00; Dryden, Dryden District General, 5,625.00; Dunnville, Haldimand War Memorial, 6,000.00; Durham, Durham Memorial, 2,550.00; Elliot Lake, St. Joseph's General, 8,100.00; Emo, Red Cross Outpost, 1,275.00; Englehart, Englehart and District, 2,550.00; Espanola, Espanola General, 2,700.00; Exeter, South Huron, 3,900.00; Fergus, Groves Memorial Community, 6,000.00; Fort Erie, Douglas Memorial, 4,425.00; Fort Frances, LaVerendrye, 7,500.00; Fort William, McKellar General, 27,225.00; Galt, South Waterloo Memorial, 19,800.00; Georgetown, Georgetown District Memorial, 5,025.00; Geraldton, Geraldton District, 3,375.00; Goderich, Alexandra Marine and General, 6,075.00; Grimsby, West Lincoln Memorial, 4,350.00; Guelph—General, 12,375.00; St. Joseph's, 23,025.00; Hagersville, West Haldimand General, 6,000.00; Haileybury, Misericordia, 11,625.00; Haliburton, Red Cross Outpost, 675.00; Hamilton—Hamilton Civic Hospitals, 108,000.00; Hamilton Health Association, 30,675.00; St. Joseph's,

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of The Public Hospitals Act, etc.—Continued

General Hospitals (\$75.00 per bed)—Continued

54,750.00; Hanover, Hanover Memorial, 3,600.00; Hawkesbury—Notre-Dame, 2,325.00; St. Coeur de Marie, 3,075.00; Hornepayne, Hornepayne Community, 975.00; Hearst, Notre-Dame, 4,200.00; Huntsville, Huntsville District Memorial, 4,875.00; Ingersoll, Alexandra, 5,250.00; Iroquois Falls, Anson, 3,150.00; Kapuskasing, Sensenbrenner, 6,300.00; Kemptville, Kemptville District, 2,100.00; Kenora—General, 7,575.00; St. Joseph's, 3,750.00; Kincardine, 3,900.00; Kingston—Hotel Dieu, 23,925.00; General, 44,475.00; Kirkland Lake, Kirkland and District, 12,150.00; Kitchener—St. Mary's, 26,700.00; Kitchener-Waterloo, 32,700.00; Leamington, Leamington District Memorial, 12,525.00; Lindsay, Ross Memorial, 10,425.00; Lion's Head, Red Cross Outpost, 750.00; Listowel, Listowel Memorial, 7,800.00; Little Current, St. Joseph's, 4,350.00; London—St. Joseph's, 44,550.00; Victoria, 70,050.00; Manitouwadge, Manitouwadge, 2,400.00; Marathon, Wilson Memorial, 1,425.00; Markdale, Centre Grey, 3,900.00; Matheson, Bingham Memorial, 2,175.00; Mattawa, 2,325.00; Meaford, 3,750.00; Midland, St. Andrew's, 7,575.00; Milton, Milton District, 6,225.00; Mindemoya, Red Cross Outpost, 1,200.00; Minden, Red Cross Outpost, 600.00; Mount Forest, Louise Marshall Hospital, Ltd., 2,475.00; Napanee, Lennox and Addington County General, 5,850.00; Newbury, Four Counties General, 3,375.00; New Liskeard, New Liskeard and District, 3,075.00; Newmarket, York County Hospital Corp., 19,275.00; Niagara Falls, Greater Niagara 29,925.00; Niagara-on-the-Lake, Niagara, 2,550.00; Nipigon, Nipigon District Memorial, 1,800.00; North Bay—Civic, 9,750.00; St. Joseph's, 15,000.00; Oakville, Oakville-Trafalgar Memorial, 23,400.00; Orangeville, Dufferin Area, 9,225.00; Orillia, Orillia Soldiers' Memorial, 16,200.00; Oshawa, 40,125.00; Ottawa—Civic, 80,700.00; General, 46,650.00; St. Louis-Marie de Montfort, 16,800.00; Salvation Army Grace, 5,550.00; Riverside Hospital, 22,050.00; Owen Sound, Owen Sound General and Marine, 18,300.00; Palmerston, 3,300.00; Paris, Willett, 4,575.00; Parry Sound—General, 9,825.00; St. Joseph's, 5,400.00; Pembroke—General, 11,700.00; Cottage, 10,800.00; Penetanguishene, General, 5,175.00; Perth, Great War Memorial, 6,900.00; Peterborough—Civic, 26,025.00; St. Joseph's, 16,800.00; Petrolia, Charlotte Eleanor Englehart, 4,725.00; Picton, Prince Edward County Memorial, 7,125.00; Port Arthur—General, 21,450.00; Port Arthur, St. Joseph's, 18,225.00; Port Colborne, 10,725.00; Port Hope, 5,475.00; Port Loring, Red Cross Outpost, 375.00; Port Perry, Community Memorial, 2,025.00; Rainy River, Red Cross Outpost, 1,050.00; Red Lake, Red Cross Outpost, 1,650.00; Renfrew, Renfrew Victoria, 10,125.00; Richard's Landing, Red Cross Outpost, 750.00; Richmond Hill, York Central, 9,450.00; St. Catharines—Hotel Dieu, 23,025.00; Niagara Peninsula Sanatorium, 4,425.00; General, 35,775.00; St. Mary's, Memorial, 4,425.00; St. Thomas, St. Thomas-Elgin, 29,100.00; Sarnia—St. Joseph's, 24,600.00; General, 23,625.00; Sault Ste. Marie—General, 21,375.00; Plummer Memorial Public, 17,475.00; Scarborough—Centenary Hospital Association, 19,275.00; General, 37,125.00; Seaforth, Seaforth Community, 3,375.00; Shelburne, Shelburne District, 2,250.00; Simcoe, Norfolk, 16,125.00; Sioux Lookout, 3,150.00; Smiths Falls—St. Francis, 6,375.00; Public, 6,900.00; Smooth Rock Falls, 1,425.00; Southampton, Saugeen Memorial, 3,525.00; South Porcupine, Porcupine General, 3,975.00; Stratford, 23,475.00; Strathroy, Strathroy Middlesex, 6,150.00; Sturgeon Falls, St. Jean de Brebeuf, 6,375.00; Sudbury—St. Joseph's, 13,275.00; Sudbury General Hospital of the Immaculate Heart of Mary, 24,675.00; Memorial, 17,400.00; Thessalon, Red Cross Outpost, 1,050.00; Tillsonburg, District Memorial, 10,875.00; Timmins, St. Mary's, 12,450.00; Toronto—Central, 5,475.00; Clarke Institute of Psychiatry, 15,450.00; Donwood Foundation, 3,675.00; Lockwood Clinic, 2,925.00; Orthopaedic and Arthritic, 7,200.00; Riverdale, 59,100.00; St. Joseph's, 46,875.00; St. Michael's, 67,050.00; Salvation Army Grace, 8,175.00; Sunnybrook, 74,025.00; Hospital for Sick Children, 60,750.00; New Mount Sinai, 25,425.00; Ontario Cancer Institute, 9,150.00; Queensway General, 24,600.00; East General and Orthopaedic, 42,450.00; Northwestern General, 18,450.00; General, 93,525.00; Western, 61,350.00; Wellesley, 34,050.00; Women's College, 21,000.00; Trenton, Trenton Memorial, 10,200.00; Uxbridge, Cottage, 3,675.00; Walkerton, County of Bruce, 7,875.00; Wallaceburg, Sydenham District, 9,375.00; Wawa, Lady Dunn, 1,350.00; Welland, Welland County, 25,350.00; Weston, Humber Memorial, 23,475.00; Wiarton, Bruce Peninsula and District Memorial, 1,725.00; Willowdale, North York Branson, 29,250.00; Winchester, District Memorial, 6,375.00; Windsor—Hotel Dieu of St. Joseph's, 36,450.00; I.O.D.E. Memorial, 10,650.00; Metropolitan, 26,475.00; Salvation Army Grace, 22,425.00; Wingham, Wingham and District, 7,500.00; Woodstock, 14,475.00..... 2,957,925 00

Ontario Hospital Services Commission—Continued

Special Grants to Public Hospitals under the authority of The Public Hospitals Act, etc.—Continued

Convalescent Hospitals (\$75.00 per bed):

Fort William, Westmount, 11,250.00; Toronto—Hillcrest, 9,000.00; Lyndhurst Lodge, 3,750.00; Ontario Crippled Children's Centre, 7,875.00; Willowdale—St. Bernard's, 4,500.00; St. John's 15,600.00.....	51,975 00
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Chronic Hospitals (\$75.00 per bed):

Brantford, Brant Sanatorium, 2,100.00; Cornwall, Macdonell Memorial, 8,850.00; Hamilton, St. Peter's Infirmary, 13,500.00; Kingston, St. Mary's-of-the-Lake, 15,750.00; Kitchener, Freeport Sanatorium, 6,600.00; London—Parkwood, 13,875.00; St. Mary's, 15,525.00; Ottawa—Perley, 16,125.00; St. Vincent, 38,550.00; Scarborough, Providence, 9,150.00; Toronto—Baycrest, 6,525.00; Bloorview Childrens, 3,975.00; Our Lady of Mercy, 22,425.00; Queen Elizabeth, 37,350.00; Runnymede, 8,550.00; Weston, Toronto, 11,250.00; Windsor, River-view, 19,200.00.....	249,300 00
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Special Grant re Unmanageable Interest-Bearing Debt:

Cornwall, Hotel Dieu, 189,844.00; Ottawa—General, 562,088.00; St. Louis-Marie de Montfort, 175,751.00; St. Vincent, 213,117.00.....	1,140,800 00
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Special Grant to the Hospital for Sick Children (\$3,500,000.00)

Toronto, Hospital for Sick Children.....	3,500,000 00
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Unforeseen and Unprovided (\$1,000.30)

Canadian Red Cross Society re Outpost Hospital, Beardmore.....	1,000 30
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Loans for Hospital Construction (\$4,064,000.00)

Ontario Hospital Services Commission.....	4,064,000 00
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Capital Financial Assistance (\$17,744,430.91)

Ontario Hospital Services Commission.....	17,744,430 91
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Ontario Hospital Services Commission.....	\$155,972,948 74
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. M. B. Dymond.....	12,000 00
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Governors of the University of Toronto—Banting and Best Research Fund (\$10,000.00)

University of Toronto, grant.....	10,000 00
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The Health Insurance Registration Board Act, 1967 (\$2,527,806.47)

Salaries (\$1,301,651.83):

J. J. Montpetit, 5,291.62;—Other salaries, 1,296,360.21.....	1,301,651 83
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Travelling Expenses (\$5,540.85):

Accounts under \$2,500.....	5,540 85
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Maintenance (\$1,220,613.79):

Addressograph-Multigraph of Canada, Ltd., 7,469.94; AGT Management Systems, Ltd., 82,816.25; Burroughs Business Machines, Ltd., 36,466.36; Canadian Filing Equipment, Ltd., 6,376.91; Canadian Office Services, Ltd., 10,794.82; Canadian Steelcase Co., Ltd., 5,363.86; Continuous Forms & Envelopes, Ltd., 9,752.74; R. L. Crain, Ltd., 7,741.25; Davis & Henderson, Ltd., 10,650.20;

Statutory—Continued

The Health Insurance Registration Board Act, 1967—Continued

Maintenance—Continued

Ditto of Canada, Ltd., 24,153.28; Facit Canada, Ltd., 9,036.52; W. J. Gage, Ltd., 19,501.37; General Binding Corp. (Canada), Ltd., 7,023.45; Haig Continuous Forms, Ltd., 8,516.79; Honeywell Controls, Ltd., 184,258.05; International Business Machines Co., Ltd., 181,816.33; Itek Business Products, Ltd., 8,862.41; M.D.T. Associates, 7,425.00; Marnoch Office Supply, Ltd., 5,959.32; McKim Advertising, Ltd., 67,843.92; McKim, Benton & Bowles, Ltd., 161,613.34; Mohawk Data Sciences-Canada, Ltd., 23,531.48; Moore Business Forms, Ltd., 10,637.13; Office Overload Co., Ltd., 6,835.49; Olsten's of Ontario, Ltd., 8,931.21; Precision Data Cards, Ltd. & Co., 8,013.60; Priority Reproduction Centre, Ltd., 6,381.57; Queen's Printer, 12,518.53; Redi-Seal Envelopes, Ltd., 13,175.23; Redi-Set Business Forms, Ltd., 5,123.84; Clark Wooley & Co., 5,620.37; Postage, 165,051.87; Transferred from—Department of Civil Service, 935.16; Medical Services Insurance Division, 1,768.01;—
Accounts under \$5,000, 89,215.87..... 1,221,181 47

Less: Transferred to Federal Health Grants,

Operating Fund..... 214 08

Transferred to Department of Public Works 353 60

567 68

1,220,613 79

Statutory.....\$2,549,806 47

SPECIAL WARRANT

To assist the Board of the Brant Sanatorium in providing modern fireproof accommodation and facilities for the care and treatment of 42 profoundly mentally retarded children, now accommodated in two old wings which have proven unsatisfactory and inefficient for the purpose (\$35,381.00)

Brant Sanatorium..... 35,381 00

Total Expenditure, Department of Health.....\$336,044,368.07



PART I

DEPARTMENT OF HIGHWAYS

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART I—DEPARTMENT OF HIGHWAYS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
General Administration:							
Salaries.....	7	2,660,000 00		75,000 00	2,713,512 49		21,487 51
Travelling Expenses.....	7	185,000 00			163,788 66		21,211 34
Maintenance.....	7	83,000 00			82,924 97		75 03
Collection of bridge tolls.....	7	509,000 00			490,239 83		18,760 17
Roads Publicity.....	7	202,000 00			201,850 13		149 87
Sundry Awards.....	7	5,000 00			3,676 27		1,323 73
Grants.....	7	72,000 00			33,311 67		38,688 33
Sundry Services.....	7	570,000 00			467,891 12		102,108 88
General Administration.....	..	4,286,000 00		75,000 00	4,157,195 14		203,804 86
Electronic Computing Services:							
Salaries.....	8	799,000 00			788,342 08		10,657 92
Travelling Expenses.....	8	10,000 00			9,978 35		21 65
Maintenance.....	8	150,000 00			149,839 38		160 62
Rental of Equipment.....	8	775,000 00			773,369 15		1,630 85
Electronic Computing Services.....	..	1,734,000 00			1,721,528 96		12,471 04
Operations—Head Office Administration:							
Salaries.....	8	807,000 00		25,000 00	829,781 66		2,218 34
Travelling Expenses.....	8	99,000 00			70,035 15		28,964 85
Maintenance.....	8	22,000 00			12,202 49		9,797 51
Operations—Head Office Administration.....	..	928,000 00		25,000 00	912,019 30		40,980 70

Purchasing and Other Services:	8	2,602,000 00			2,601,095 25		904 75
Salaries.....	9	109,000 00			82,974 78		26,025 22
Travelling Expenses.....	9	309,000 00			280,182 81		28,817 19
Maintenance.....	9	5,165,000 00			5,359,550 38		449 62
Equipment and Supplies.....	9	1,465,000 00			1,459,548 08		5,451 92
Sundry Services.....	..	9,650,000 00			9,783,351 30		61,648 70
Purchasing and Other Services.....							
GO Transit:							
Maintenance:	9	55,000 00			64,678 96		3,321 04
Salaries.....	9	5,000 00			1,990 43		3,009 57
Travelling Expenses.....	9	1,940,000 00			3,562,863 85		377,136 15
Maintenance.....							
Capital:							
Acquisition of land, construction of stations, purchase of equipment, signal systems, etc.	10		1,600,000 00			5,085,047 88	4,952 12
GO Transit.....	..	2,000,000 00	1,600,000 00		3,629,533 24	5,085,047 88	388,418 88
Planning and Design:							
Salaries.....	10						
Travelling Expenses.....	10		7,484,000 00			8,063,394 96	1,605 04
Maintenance.....	10		729,000 00			728,244 73	755 27
Consultants' fees.....	10		395,000 00			394,197 08	802 92
Traffic and functional planning studies (The Highway Improvement Act, Sections 23 and 94a (2)) ..	10		4,145,000 00			5,144,980 17	19 83
Planning and Design.....	10		500,000 00			499,967 56	32 44
	..		13,253,000 00			14,830,784 50	3,215 50
Property Purchases and Related Services:							
Salaries.....	10		4,252,000 00			4,314,747 44	32,252 56
Travelling Expenses.....	10		670,000 00			748,438 88	8,561 12
Maintenance.....	10		596,000 00			643,349 68	2,650 32
Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108).....	10		15 000 000 00			20,996,755 03	3,244 97
Property Purchases and Related Services.....	..		20,518,000 00			26,703,291 03	46,708 97

PART I—DEPARTMENT OF HIGHWAYS—Continued

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Highways	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Research and Sundry Engineering Services:							
Salaries.....	10		3,587,000 00	125,000 00		3,688,987 32	23,012 68
Travelling Expenses.....	11		410,000 00			405,195 18	4,804 82
Maintenance.....	11		375,000 00			370,623 42	4,376 58
Rental of equipment, soils and foundation investigations and other costs.....	11		500,000 00			497,528 20	2,471 80
Research projects carried out by Universities and other organizations.....	11		150,000 00			92,051 46	57,948 54
			5,022,000 00	125,000 00		5,054,385 58	92,614 42
Research and Sundry Engineering Services.	..						
Maintenance—King's Highways and Other Roads:							
General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 30, 33, 41, 42, 44, 94a (2) and 108).....	11	32,906,000 00			32,078,095 45		827,904 55
Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 33, 41, 42, 44, 94a (2) and 108).....	12	23,300,000 00		1,750,000 00	23,791,286 28		1,258,713 72
Repaving Present Roads.....	12	2,800,000 00			2,550,253 99		249,746 01
Development Roads (The Highway Improvement Act, Section 90).....	13	300,000 00			288,486 47		11,513 53
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	1,200 000 00			1,049,587 35		150,412 65
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80 and 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	13	45,000,000 00		900,000 00	45,614,755 43		285,244 57

Maintenance—King's Highways and Other Roads.....	..	105,506,000 00	.....	2,650,000 00	105,372,464 97	.....	2,783,535 03
Construction and Other Capital Projects:							
Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Sections 22, 41, 94a (2), 100 and 108).....	11	.....	139,650,000 00	10,500,000 00	.....	146,056,717 61	4,093,282 39
Development Roads (The Highway Improvement Act, Section 90).....	13	.....	19,700,000 00	.....	.....	19,699,799 49	200 51
Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	13	.....	800,000 00	.....	.....	665,299 67	134,700 33
Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83 and 91a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1) Sundry Projects.....	13 13	..... .....	79,000,000 00 2,090,000 00	..... .....	..... .....	77,352,803 06 1,978,050 56	1,647,196 94 111,949 44
Construction and Other Capital Projects.....	..	.....	241,240,000 00	10,500,000 00	.....	245,752,670 39	5,987,329 61
Supply Bill.....	..	124,104,000 00	281,633,000 00	26,886,000 00	125,576,092 91	297,426,179 38	9,620,727 71
Statutory:							
Minister's Salary.....	13	.....	.....	.....	12,000 00	.....	.....
City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	13	.....	.....	.....	12,000 00	.....	.....
Statutory.....	..	.....	.....	.....	24,000 00	.....	.....
Department of Highways.....	..	.....	.....	.....	125,600,092 91	297,426,179 38	.....

SUMMARY

Department of Highways	Page	Ordinary	Capital	Total
		\$	\$	\$
General Administration.....	7	4,157,195 14	.....	4,157,195 14
Electronic Computing Services.....	8	1,721,528 96	.....	1,721,528 96
Operations—Head Office Administration.....	8	912,019 30	.....	912,019 30
Purchasing and Other Services.....	8-9	9,783,351 30	.....	9,783,351 30
GO Transit.....	9-10	3,629,533 24	5,085,047 88	8,714,581 12
Planning and Design.....	10	.....	14,830,784 50	14,830,784 50
Property Purchases and Related Services.....	10	.....	26,703,291 03	26,703,291 03
Research and Sundry Engineering Services.....	10-11	.....	5,054,385 58	5,054,385 58
Maintenance—King's Highways and Other Roads.....	11-13	105,372,464 97	.....	105,372,464 97
Construction and Other Capital Projects.....	11-13	.....	245,752,670 39	245,752,670 39
Statutory.....	13	24,000 00	.....	24,000 00
Department of Highways.....	..	125,600,092 91	297,426,179 38	423,026,272 29

DEPARTMENT OF HIGHWAYS

Hon. George E. Gomme, Minister (Statutory, see page I 13)

GENERAL ADMINISTRATION

Salaries (\$2,713,512.49)

Classified Staff (\$2,626,153.74)

Office of the Deputy Minister.....	73,334	57
Administration Branch.....	322,682	82
Executive Engineer.....	232,157	99
Personnel Branch.....	333,892	22
Financial Branch.....	1,465,576	80
Legal Branch.....	198,509	34
	<hr/>	2,626,153 74

Unclassified Staff (\$87,358.75)

Administration Branch.....	25,453	96
Executive Engineer.....	30,251	65
Personnel Branch.....	1,592	53
Financial Branch.....	27,547	99
Legal Branch.....	2,512	62
	<hr/>	87,358 75
		2,713,512 49

Travelling Expenses (\$163,788.66)

Office of the Deputy Minister.....	4,585	46
Administration Branch.....	20,735	65
Executive Engineer.....	12,811	26
Personnel Branch.....	14,648	24
Financial Branch.....	105,156	66
Legal Branch.....	5,851	39
	<hr/>	163,788 66

Maintenance (\$82,924.97)

Office of the Deputy Minister.....	269	83
Administration Branch.....	9,903	86
Executive Engineer.....	28,795	26
Personnel Branch.....	7,448	22
Financial Branch.....	33,458	09
Legal Branch.....	3,049	71
	<hr/>	82,924 97

Collection of Bridge Tolls (\$490,239.83)

Burlington Bay Skyway.....	281,142	89
Garden City Skyway.....	209,096	94
	<hr/>	490,239 83
Roads Publicity.....		201,850 13
Sundry Awards.....		3,676 27

Grants (\$33,311.67)

Ontario Good Roads Association.....	2,000	00
Canadian Good Roads Association.....	15,000	00
St. Clair Parkway Commission.....	16,311	67
	<hr/>	33,311 67

Sundry Services (\$467,891.12)

In-Service Training.....	75,628	59
Unemployment Insurance.....	121,996	83
Workmen's Compensation.....	270,265	70
	<hr/>	467,891 12

General Administration.....\$4,157,195 14

ELECTRONIC COMPUTING SERVICES**Salaries:**

Classified Staff.....	726,270 16
Unclassified Staff.....	62,071 92

788,342 08
9,978 35
149,839 38
773,369 15

Travelling Expenses.....	
Maintenance.....	
Rental of Equipment.....	
Electronic Computing Services.....	\$1,721,528 96

OPERATIONS—HEAD OFFICE ADMINISTRATION**Salaries (\$829,781.66)****Classified Staff (\$810,097.74)**

Executive.....	130,049 27
Construction Engineer.....	61,306 21
Contract Control.....	95,583 91
Maintenance Engineer.....	258,787 59
Municipal Engineer.....	212,338 52
Signs and Building Permits.....	52,032 24
	810,097 74

Unclassified Staff (\$19,683.92)

Executive.....	1,021 94
Contract Control.....	1,239 24
Maintenance Engineer.....	17,422 74
	19,683 92

829,781 66

Travelling Expenses (\$70,035.15)

Executive.....	13,205 28
Construction Engineer.....	3,113 07
Contract Control.....	616 31
Maintenance Engineer.....	32,579 61
Municipal Engineer.....	13,409 87
Signs and Building Permits.....	7,111 01
	70,035 15

Maintenance (\$12,202.49)

Executive.....	1,756 63
Construction Engineer.....	968 48
Contract Control.....	2,232 62
Maintenance Engineer.....	1,076 50
Municipal Engineer.....	6,151 43
Signs and Building Permits.....	16 83
	12,202 49

Operations—Head Office Administration.....\$912,019 30

PURCHASING AND OTHER SERVICES**Salaries (\$2,601,095.25)****Classified Staff (\$2,468,332.91)**

Executive.....	38,587 32
Documents.....	289,094 90
Equipment.....	765,118 48
Tenders.....	44,471 07
Administrative.....	215,745 87
Supply.....	385,500 65
Special Services.....	254,368 46
Office Services.....	475,446 16
	2,468,332 91

Purchasing and Other Services—Continued

Salaries—Continued

Unclassified Staff (\$132,762.34)

Documents.....	16,359	88	
Equipment.....	31,249	53	
Tenders.....	1,198	56	
Administrative.....	3,877	10	
Supply.....	17,986	14	
Special Services.....	46,997	08	
Office Services.....	15,094	05	
	<u>132,762</u>	34	2,601,095 25

Travelling Expenses (\$82,974.78)

Executive.....	408	96	
Documents.....	1,300	51	
Equipment.....	36,334	32	
Tenders.....	3,025	49	
Administrative.....	491	16	
Supply.....	7,816	21	
Special Services.....	32,854	28	
Office Services.....	743	85	
			<u>82,974 78</u>

Maintenance (\$280,182.81)

Executive.....	133	53	
Documents.....	16,035	11	
Equipment.....	124,991	20	
Tenders.....	1,148	56	
Administrative.....	272	15	
Supply.....	85,365	04	
Special Services.....	3,085	39	
Office Services.....	49,151	83	
			<u>280,182 81</u>

Equipment and Supplies (\$5,359,550.38)

Equipment.....	3,549,991	85	
Stationery and Printing.....	1,276,095	03	
Office Furniture and Equipment.....	533,463	50	
			<u>5,359,550 38</u>

Sundry Services (\$1,459,548.08)

Maintenance and Repair of Properties.....	617,095	56	
Tender and Property Sale Advertisements.....	72,097	53	
Teletype System Rentals.....	74,083	56	
Mobile Radio Systems—Rental and Maintenance.....	346,324	36	
Insurance and Claims.....	349,947	07	
			<u>1,459,548 08</u>

Purchasing and Other Services.....\$9,783,351 30

GO TRANSIT

Maintenance (\$3,629,533.24)

Salaries:			
Classified Staff.....	34,578	70	
Unclassified Staff.....	30,100	26	
			<u>64,678 96</u>
Travelling Expenses.....	1,990	43	
Maintenance.....	3,562,863	85	

GO Transit—Maintenance.....\$3,629,533 24

GO TRANSIT**Capital (\$5,085,047.88)**

Purchase of Equipment.....	1,659,196	06	
Acquisition of Land, Construction of Stations, Signal Systems, etc. . .	3,425,851	82	
			<u>5,085,047 88</u>

GO Transit—Capital.....\$5,085,047 88

PLANNING AND DESIGN**Salaries (\$8,063,394.96)****Classified Staff (\$7,524,711.74)**

Planning Branch.....	2,702,636	19	
Design Branch.....	4,822,075	55	
			<u>7,524,711 74</u>

Unclassified Staff (\$538,683.22)

Planning Branch.....	237,737	53	
Design Branch.....	300,945	69	
			<u>538,683 22</u>
			8,063,394 96

Travelling Expenses (\$728,244.73)

Planning Branch.....	237,683	16	
Design Branch.....	490,561	57	
			<u>728,244 73</u>

Maintenance (\$394,197.08)

Planning Branch.....	260,751	47	
Design Branch.....	133,445	61	
			<u>394,197 08</u>

Consultants' Fees (\$5,144,980.17)

Planning Branch.....	980,923	00	
Design Branch.....	4,164,057	17	
			<u>5,144,980 17</u>

Traffic and Functional Planning Studies (\$499,967.56)**The Highway Improvement Act, Sections 23 and 94a (2)**

Planning Branch.....	499,967	56	
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Planning and Design.....\$14,830,784 50

PROPERTY PURCHASES AND RELATED SERVICES**Salaries:**

Classified Staff.....	4,263,976	07	
Unclassified Staff.....	50,771	37	
			<u>4,314,747 44</u>

Travelling Expenses.....748,438 88

Maintenance.....643,349 68

Property Purchases (The Highway Improvement Act, Sections 11, 13 and 108)... 20,996,755 03

Property Purchases and Related Services.....\$26,703,291 03

RESEARCH AND SUNDRY ENGINEERING SERVICES**Salaries (\$3,688,987.32)****Classified Staff (\$3,420,211.72)**

Engineering Audit.....	798,010	36	
Research Branch.....	231,386	34	
Materials and Testing.....	2,390,815	02	
			<u>3,420,211 72</u>

Research and Sundry Engineering Services—Continued

Salaries—Continued

Unclassified Staff (\$268,775.60)

Engineering Audit.....	19,948	30	
Research Branch.....	13,258	07	
Materials and Testing.....	235,569	23	
			268,775 60
			3,688,987 32

Travelling Expenses (\$405,195.18)

Engineering Audit.....	100,213	54	
Research Branch.....	11,222	91	
Materials and Testing.....	293,758	73	
			405,195 18

Maintenance (\$370,623.42)

Engineering Audit.....	17,032	63	
Research Branch.....	158,147	63	
Materials and Testing.....	195,443	16	
			370,623 42

Rental of Equipment, Soils and Foundation Investigations and Other Costs.....	497,528	20	
Research Projects carried out by Universities and other organizations.....	92,051	46	

Research and Sundry Engineering Services.....\$5,054,385 58

KING'S HIGHWAYS AND OTHER ROADS

Maintenance and Construction

	Ordinary	Capital	Total
General Maintenance and Construction.....	\$32,078,095.45	\$146,056,717.61	\$178,134,813.06
Winter Maintenance.....	23,791,286.28		23,791,286.28
Repaving Present Roads....	2,550,253.99		2,550,253.99
Development Roads.....	288,486.47	19,699,799.49	19,988,285.96
Roads in Unincorporated Townships in Northern Ontario.....	1,049,587.35	665,299.67	1,714,887.02
Sundry Projects.....		1,978,050.56	1,978,050.56
	\$59,757,709.54	\$168,399,867.33	\$228,157,576.87

SUMMARY OF EXPENDITURE

General Maintenance and Construction:

District No.	1, Chatham.....	5,468,719	63
" "	2, London.....	6,692,472	57
" "	3, Stratford.....	7,000,123	98
" "	4, Hamilton.....	30,180,579	78
" "	5, Owen Sound.....	5,222,246	54
" "	6, Toronto.....	38,673,553	91
" "	7, Port Hope.....	8,336,527	00
" "	8, Kingston.....	11,735,331	16
" "	9, Ottawa.....	11,311,896	98
" "	10, Bancroft.....	6,020,619	21
" "	11, Huntsville.....	6,575,418	15
" "	13, North Bay.....	7,177,648	64
" "	14, New Liskeard.....	8,342,500	44
" "	16, Cochrane.....	3,163,360	26
" "	17, Sudbury.....	7,925,360	82
" "	18, Sault Ste. Marie.....	9,062,314	60
" "	19, Fort William.....	10,590,563	54
" "	20, Kenora.....	7,691,641	23
Special Works.....		3,338,357	98

194,509,236 42

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

General Maintenance and Construction—Continued

Less: Refunds, etc.—

Government of Canada:

Trans-Canada Highway.....	3,805,292	25
Trans-Canada Ottawa-Queensway.....	258,245	92
Bridges, etc.....	1,877,371	18
Federal-Provincial Resources Roads Programme.....	238,675	76
Federal Department of Transport.....	110,635	63
Department of Agriculture and Food.....	22,780	44
Department of Attorney General.....	20,845	33
Department of Health.....	21,286	98
Department of Lands and Forests.....	465,810	37
Department of Mines.....	230,217	98
Department of Public Works.....	71,916	46
Department of Transport.....	29,779	58
Treasury Department.....	28,919	77
The St. Lawrence Seaway Authority.....	3,180,711	12
Corporation of the City of Ottawa.....	1,622,628	38
Corporation of The Municipality of Metropolitan Toronto.....	1,172,805	22
Corporation of the City of Kitchener.....	744,336	57
Corporation of the County of Carleton re: Eastview Suburban Roads Commission...	193,795	26
Corporation of the Town of Trenton.....	145,839	70
Improvement District of Red Rock.....	128,440	78
Corporation of the Township of Toronto...	116,222	27
Miscellaneous Sales, Services and Accounts transferred to various Departments.....	1,887,866	41
	<u>16,374,423</u>	<u>36</u>

178,134,813 06

Winter Maintenance:

District No.	1, Chatham.....	599,839	04
" "	2, London.....	1,106,499	27
" "	3, Stratford.....	1,469,391	94
" "	4, Hamilton.....	2,325,946	99
" "	5, Owen Sound.....	1,931,878	24
" "	6, Toronto.....	3,228,524	53
" "	7, Port Hope.....	1,738,006	88
" "	8, Kingston.....	1,699,362	69
" "	9, Ottawa.....	1,366,821	97
" "	10, Bancroft.....	823,105	87
" "	11, Huntsville.....	1,023,686	76
" "	13, North Bay.....	963,283	85
" "	14, New Liskeard.....	949,266	03
" "	16, Cochrane.....	601,368	92
" "	17, Sudbury.....	1,000,696	11
" "	18, Sault Ste. Marie.....	1,281,429	11
" "	19, Fort William.....	978,026	39
" "	20, Kenora.....	704,151	69

23,791,286 28

Repaving Present Roads:

District No.	1, Chatham.....	8,649	32
" "	2, London.....	70,320	60
" "	3, Stratford.....	10,790	32
" "	4, Hamilton.....	677,949	98
" "	5, Owen Sound.....	647,413	03
" "	6, Toronto.....	61,919	92
" "	7, Port Hope.....	438,828	09
" "	9, Ottawa.....	70,189	15
" "	13, North Bay.....	382,038	69
" "	16, Cochrane.....	10,963	84
" "	19, Fort William.....	63,469	51
" "	20, Kenora.....	107,721	54

2,550,253 99

King's Highways and Other Roads—Continued

Summary of Expenditure—Continued

Development Roads:

District No.	1, Chatham.....	338,737 31	
" "	2, London.....	1,644,750 28	
" "	3, Stratford.....	999,687 43	
" "	4, Hamilton.....	672,530 21	
" "	5, Owen Sound.....	1,599,518 02	
" "	6, Toronto.....	778,606 30	
" "	7, Port Hope.....	2,859,626 28	
" "	8, Kingston.....	3,983,646 06	
" "	9, Ottawa.....	3,582,357 89	
" "	10, Bancroft.....	1,981,612 37	
" "	11, Huntsville.....	319,875 33	
" "	13, North Bay.....	650,382 37	
" "	14, New Liskeard.....	11,271 06	
" "	17, Sudbury.....	398,468 32	
" "	18, Sault Ste. Marie.....	102,601 23	
" "	19, Fort William.....	10,595 85	
" "	20, Kenora.....	54,019 65	
			19,988,285 96

Roads in Unincorporated Townships in Northern Ontario:

District No.	5, Owen Sound.....	13,743 86	
" "	10, Bancroft.....	12,194 84	
" "	11, Huntsville.....	152,878 47	
" "	13, North Bay.....	300,890 46	
" "	14, New Liskeard.....	120,491 86	
" "	16, Cochrane.....	202,307 18	
" "	17, Sudbury.....	325,847 15	
" "	18, Sault Ste. Marie.....	154,716 64	
" "	19, Fort William.....	312,843 51	
" "	20, Kenora.....	118,973 05	
			1,714,887 02

Sundry Projects:

Site Preparation and Building Improvements.....	1,939,200 19	
Bailey Bridge Parts.....	37,585 16	
Stockpiling Reinforcing Steel.....	1,265 21	
		1,978,050 56

Net Total—King's Highways and Other Roads..... 228,157,576 87

MUNICIPAL SUBSIDIES

Maintenance and Construction

	Ordinary	Capital
County Roads.....	\$ 7,789,846.46	\$20,229,455.96
Township Roads and Indian Reserves.....	16,781,534.79	17,051,707.13
Metropolitan Area, Cities, Boroughs, Towns and Villages.....	21,043,374.18	40,071,639.97
	<u>\$45,614,755.43</u>	<u>\$77,352,803.06</u>

Total—Municipal Subsidies..... 122,967,558 49

STATUTORY

Minister's Salary (\$12,000.00)

Hon. George E. Gomme..... 12,000 00

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000.00)

5 George VI, 1941, Chap. 48

City of Niagara Falls..... 12,000 00

Statutory..... \$24,000 00

Total Expenditure, Department of Highways..... \$423,026,272 29

DETAILS OF EXPENDITURE

Salaries—Classified Staff:

District No.	1, Chatham.....	1,616,793	94
" "	2, London.....	1,956,951	10
" "	3, Stratford.....	1,845,530	45
" "	4, Hamilton.....	2,839,682	05
" "	5, Owen Sound.....	1,774,627	26
" "	6, Toronto.....	4,546,566	33
" "	7, Port Hope.....	1,908,037	36
" "	8, Kingston.....	2,548,168	02
" "	9, Ottawa.....	2,337,525	15
" "	10, Bancroft.....	1,533,946	62
" "	11, Huntsville.....	1,682,439	40
" "	13, North Bay.....	1,854,127	15
" "	14, New Liskeard.....	1,747,422	79
" "	16, Cochrane.....	1,262,579	56
" "	17, Sudbury.....	1,810,066	03
" "	18, Sault Ste. Marie.....	1,790,668	95
" "	19, Fort William.....	2,010,864	74
" "	20, Kenora.....	1,780,938	37
General Administration.....		2,652,862	87
Collection of Bridge Tolls.....		340,295	96
Electronic Computing Branch.....		726,270	16
Operations—Head Office Administration.....		809,449	74
Purchasing and Other Services.....		2,480,652	75
GO Transit.....		34,578	70
Planning and Design.....		7,501,460	42
Property Purchases and Related Services.....		4,266,728	50
Research and Sundry Engineering Services.....		3,398,178	31
		59,057,412	68

A. T. McNab.....	Deputy Minister.....	28,249	92
H. W. Adcock.....	Assistant Deputy Minister (Engineering)....	24,499	90
H. S. Howden.....	" " (Administration).....	22,500	00
H. M. Adamson, 16,166.59; F. G. Allen, 15,999.89; A. E. Argue, 15,583.24; M. D. Armstrong, 16,999.92; W. R. Bennett, 15,000.00; W. Bidell, 19,999.92; R. W. Bond, 15,000.00; F. C. Brown, 15,000.00; J. G. Brown, 15,000.00; I. C. Campbell, 16,999.92; J. J. Casey, 15,000.00; E. A. Cash, 15,000.00; D. P. Collins, 15,000.00; D. A. Crosbie, 18,999.89; B. R. Davis, 16,749.93; H. C. Dernier, 15,000.00; L. R. Eadie, 18,416.60; D. W. Farren, 16,999.92; C. Fraser, 15,000.00; H. F. Gilbert, 15,000.00; A. E. Goodwin, 18,999.89; H. Greenland, 15,999.89; J. W. MacDougall, 15,833.23; H. A. Mantle, 15,000.00; S. McCombie, 15,000.00; A. E. McKim, 15,000.00; J. G. McMillen, 14,262.81; T. C. Muir, 15,000.00; E. J. Orr, 18,000.00; R. A. Panter, 15,000.00; P. D. Patterson, 15,000.00; J. Pogue, 15,999.89; C. R. Robertson, 15,000.00; A. Rutka, 18,000.00; K. Y. Shen, 15,999.89; V. A. Snell, 15,000.00; A. G. Stermac, 15,000.00; J. G. Tillcock, 15,000.00; H. A. Tregaskes, 18,000.00; L. E. Walker, 16,666.60; J. Walter, 20,499.90; A. A. Ward, 15,000.00; W. G. Wigle, 15,000.00; J. B. Wilkes, 19,999.92; C. R. Wilmot, 15,924.89; G. A. Wrong, 15,000.00;—Other salaries, 58,247,705.54; Less: Transferred to Department of Attorney General, 7,645.41.			
		59,057,412	68

Salaries—Unclassified Staff:

District No.	1, Chatham.....	238,118	48
" "	2, London.....	289,833	99
" "	3, Stratford.....	447,024	14
" "	4, Hamilton.....	980,278	28
" "	5, Owen Sound.....	577,225	56
" "	6, Toronto.....	2,044,529	49
" "	7, Port Hope.....	582,511	28
" "	8, Kingston.....	694,958	69
" "	9, Ottawa.....	389,520	58
" "	10, Bancroft.....	331,900	40
" "	11, Huntsville.....	558,008	78
" "	13, North Bay.....	542,525	29
" "	14, New Liskeard.....	501,941	34
" "	16, Cochrane.....	277,102	46
" "	17, Sudbury.....	632,156	25

Details of Expenditure—Continued

Salaries—Unclassified Staff—Continued

District No. 18, Sault Ste. Marie.....	813,729 63	
" " 19, Fort William.....	617,792 14	
" " 20, Kenora.....	326,933 06	
General Administration.....	87,028 15	
Collection of Bridge Tolls.....	91,756 57	
Electronic Computing Branch.....	62,071 92	
Operations—Head Office Administration.....	19,683 92	
Purchasing and Other Services.....	132,740 76	
GO Transit.....	30,100 26	
Planning and Design.....	533,829 31	
Property Purchases and Related Services.....	50,916 79	
Research and Sundry Engineering Services.....	266,996 19	
		12,121,213 71

Roads Publicity:

Ashton-Potter, Ltd., 7,500.97; Carswell Co., Ltd., 91,247.19; Graphic Consultants, Ltd., 6,697.00; Motion Picture Centre, 20,224.15; Niagara International Centre, Ltd., 7,192.50; Queen's Printer, 18,237.52; Southam Printing Co., Ltd., 6,510.00;—Accounts under \$5,000, 30,677.16; Add: Supplies transferred from other sections, 13,563.64.....	201,850 13
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Grants:

Ontario Good Roads Association.....	2,000 00	
Canadian Good Roads Association.....	15,000 00	
St. Clair Parkway Commission.....	16,311 67	
		33,311 67

Unemployment Insurance:

Receiver General of Canada, 244,501.14; Less refund of Employees' contribution, 122,504.31.....	121,996 83
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Property for Right-of-Way, Damages, etc.:

Agar, John I. and Margaret Anne Agar, 7,298.01; Agro, Cooper, Zaffiro, Parente and Orzel, 7,063.06; Ainras Developments, Ltd., 67,743.75; Hugh Alton, 7,502.60; Anndale Investments, Ltd., 5,400.00; Ernest Arthurs and Jean Ruth Arthurs, 29,385.22; David Atkinson and Martha Atkinson, 15,305.39; Robert James Atkinson, 10,500.00; Margaret Dorothy Austin, 36,801.69; Wilbert Ross Aylesworth, 11,000.00;

B N R Development, Ltd., 8,800.00; Bruce Babcock and Edith Adelia Babcock, 16,000.00; Samuel J. Baer, 75,703.64; Dorothy Bailey, 26,671.05; David H. Baldwin and Judith Marlene Baldwin, 5,445.00; Joseph Christie Bales Estate, 12,027.39; Gladys Balls Estate, 5,520.59; Ramon Keith Barrett and Jean Barrett, 26,201.00; John William Barton, 6,986.46; Wallace Roy Baskerville, 30,584.11; Mary Mabel Beal, 9,148.00; Beau Chatel Wines, Ltd., 5,295.00; Hubert W. Beckett and William Eric Griffin, 7,775.00; Ronald Frank Belbeck and Helen May Belbeck, 19,323.43; George C. Bell, Edith May Burdan and William F. Burdan, 14,392.00; Vera M. Bell, 82,782.90; Nellie Bennie, 7,080.00; Walter F. Bentley and Agnes J. Bentley, 18,489.10; Horst Bentz, 16,100.00; Jack Berejicklian and Dalita Berejicklian, 26,093.61; Berg Equipment Co. (Canada), Ltd., 7,900.00; Ralph Bergstrom and Joachim Kutenkeuler, 6,800.00; William Paul Berlanguet and Jean Christine Berlanguet, 25,177.94; Harley Berry and Marjorie Joan Berry, 13,710.39; Birch Realities, Inc., 81,080.00; Ernest Ruben Blanks, 5,265.00; Eugene Boccia and Remo Bandiera, 6,550.00; Frank O. Bonar and Verna F. Bonar, 6,500.00; George Thomas Bond, Raymond William Leach and Winnifred Ada Horrocks, 34,945.26; William Bonesteel and Donna Bonesteel, 8,228.34; Lewis Bourque, 9,974.45; Charles Paul Bowen and Juliette L. Bowen, 100,070.98; Bowes and Cocks, Ltd., 9,789.99; William Ernest Boyce, 5,375.00; Douglas G. Brain and Mary Beth Brain, 16,099.76; Donald Brierley and June Brierley, 23,977.29; British American Oil Co., Ltd., 16,185.72; W. C. Brochu and Co., Ltd., 5,398.50; Olive Elizabeth Brockelbank, 9,980.79; Edward Brohman and Ann Brohman, 5,093.52; Anthony Brouwer and Francis Brouwer, 13,779.90; Henry Allan Wallace Brown Estate, 6,000.00; Mona E. Brown, 11,011.21; Robert W. Brown and Victor A. Brown Estate, 25,500.00; Petras Bruzas and Dema Bruzas, 28,150.00; Mary McLachlan Tillotson Bulloch, 16,585.21; Robert Roy Burney and Vera Burney, 29,722.34; Glena Burns, 8,194.46; Glena Burns and Alec Z. Beasley, 10,534.44; Stella Burrows, Donald James Burrows and Fred Allan Burrows, 38,000.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Campbell, Donald, 30,547.50; Edwin Campbell, 5,083.15; Umberto A. Campolin and Vittorina Campolin, 8,751.25; Canadian Broadcasting Corporation, 5,000.00; Canadian General Electric Co., Ltd., 49,997.00; Canadian National Railway Co., 49,248.79; Canadian National Railway Co., and Canadian National Realities, Ltd., 5,296.00; Canadian Pacific Railway Co., 65,131.00; Canadian Pneumatic Tool Co., Ltd., 6,947.28; Canadian Stackpole, Ltd., 11,440.00; Audrey Wilda Cappuccitti, 17,744.53; Carpenter Die Casting Co., Ltd., 14,000.00; Lula Mae Carrothers, 10,499.75; G. R. Carruthers, Ltd., 11,171.61; Anthony Caruana and Iris Caruana, 29,620.45; John H. Case and Florence A. Case, 9,101.57; Catarqui Motel Co., Ltd., 6,880.00; Katherine L. Cathers, 6,500.00; Donald Leslie Cawley and Betty Lenore Cawley, 7,769.85; Paul Cepecauer, Elizabeth Cepecauer, 29,205.89; Romeo Cerilli and Lenore Cerilli, 7,486.62; Stanley Cerisano, 45,651.99; John Dennis Chadbourne and Dawn M. Chadbourne, 7,912.05; Eileen Joyce Chaplin, 40,000.00; Chrapko Construction, Ltd., 44,824.98; Albert Bennet Churchill, 21,500.00; Cityvale Plaza, Ltd., 390,413.56; Clair Park Investments, Ltd., 10,848.21; Kenneth H. J. Clarke, 22,100.00; Ruth Coad, 52,593.09; Robert Cohen and Fanny Cohen, 7,026.30; Congregation Known as Christian Brothers, 8,300.00; E. Constam, 5,702.22; Harold Cooke, 9,438.25; Harold Cooke and Stuart Cooke, 12,465.00; Jessie Elizabeth Cooke, 22,367.20; George A. Cooper Construction Co., Ltd., 25,869.17; William James Cooper, 11,850.00; Nicholas Cope, 39,700.00; Cornick Bros. Construction, Ltd., 78,000.00; Wilfrid Louis Cousineau, 6,695.05; Ian Crabbe and Gabrielle Joan Crabbe, 26,087.93; Douglas Crawford, 5,600.00; Emile Crepeau, 5,900.00; Viateur Crepeau, 8,200.00; William Crisp and Thelma Elizabeth Crisp, 11,984.00; Crossley Carpets (Canada), Ltd., 378,698.49; Crown Assets Disposal Corporation, 8,657.50; Patricia B. Curran, 5,600.00;

D-Vel-Mor Co., Ltd., 5,300.00; Melville R. Davies, 18,890.00; John Alexander Dawson, 11,172.50; Bertram G. Day, Ltd., 6,634.00; Francesco A. De Chellis and Rosina De Chellis, 7,450.00; William De Haas and Pieterella De Haas, 24,440.66; Delo Land Co., Ltd., 146,850.00; Roger Maurice Demeulenaere and Maria Magdalena Demeulenaere, 28,927.35; Daniel Demos Estate, 10,347.45; Victor Devost, 5,000.00; Audrey Earl Dickson and Marjorie Helen Dickson, 5,500.00; Francesco Di Mario and Gilda Di Mario, 28,054.88; Frederick R. Doerffer and Jacqueline Lorraine Doerffer, 109,956.02; John W. Doherty and Mary P. Doherty, 29,485.32; Dominion Glass Co., Ltd., 39,650.00; Domtar, Ltd., 15,288.00; Douglas Leaseholds, Ltd., 5,050.00; Douglas Memorial Hospital, 8,250.00; James Lawrence Downing and Lelah Bell Nicks, 13,421.44; Norman R. Drake and Annie Drake, 19,100.53; Yvon Duchesne and Kathleen Duchesne, 6,230.74; Paul Dudar and Mary Dudar, 17,775.00; Dufferin Materials and Construction, Ltd., 6,936.97; Ann Duivesteeyn, 67,388.43; Ross Dunk and Margo Dunk, 45,500.00; Lodowiska Durocher, 8,500.00;

East, Arthur Edgar Lloyd and Ida Muriel East, 32,761.09; Ralston Easton and Eva Easton, 13,226.80; Murray Bernard Edwards and Elizabeth M. Edwards, 19,250.00; William Charles Edwards and Florence Margaret Edwards, 8,702.38; Ellins Construction Co. (1959), Ltd., 169,818.56; Ernest J. Elves and Marjorie Elves, 7,370.00; Marjorie Bernice English and William Frederick English, 31,950.00; Erindale Developments, Ltd., 11,048.00; Borough of Etobicoke, 63,375.00; L. Evans, 11,300.00; Exolon Co. of Canada, Ltd., 25,000.00;

F & S Properties, Ltd., 22,840.00; Kataly Farkas, 6,280.00; Karen Louise Faulkner and Keith Faulkner, 26,561.94; W. Fearnough (Canada), Ltd., 73,199.49; Fred Feenstra, 10,980.54; Duncan Boyne Ferguson Estate, 11,079.54; Ron R. Ferguson, 5,950.00; Reginald Alfred Ferris and Margaret Louise Ferris, 16,248.30; John Bernard Fetter Estate, 26,464.97; Evelyn Fevez, 39,600.00; Joe Finelli, 35,045.83; Finlayson Bros., 7,300.45; Adam Fischler and Eva Fischler, 7,300.00; Jakob Fischler and Katherina Fischler, 7,625.00; Thomas Cushen Flynn and Ena Mary Flynn, 27,854.25; Douglas Leask Folsetter, 5,500.00; City of Fort William, 102,200.91; Beulah Foster, 53,703.65; Burt L. Fraser and Mildred Fraser, 7,260.00; Fanny Frederick, 5,000.00; Free Christian Reformed Church of Hamilton, 45,318.05; Gertrude Marie Frostad, 58,354.23; Charles Evans Frye Estate, 9,500.00;

Gadke, Nelson H. and Mary V. Gadke, 6,000.00; William John Gadsdon and Elsie Maude Gadsdon, 17,107.00; Florence M. Gamble, 11,119.04; Kenneth Gordon Gamble, 14,957.50; Gardiner, Roberts, Anderson, Conlin, Fitzpatrick,

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

- O'Donohue and White, 6,545.90; Gargan Investments, Ltd., 20,542.00; Armand Gauthier, 6,544.43; Charles Curtes Geddes and Laila Sylvia Geddes, 26,698.55; Geigy (Canada), Ltd., 5,000.00; Malcolm D. Glassco and Margaret Glassco, 16,714.32; Thaddeus Steven Glinka and Helen Marie Glinka, 29,219.94; Phyllis K. Glover, 19,500.00; Golfland (Waterdown), Ltd., 43,413.70; George Golow and Mary Golow, 28,103.21; M. E. Goodale and Son, Ltd., 11,370.00; Goodman and Goodman, 12,910.20; John Gorczyca, 8,074.21; Herbert William Graham, 30,632.00; Vincent Charles Graham and Dorothy Helen Graham, 18,150.00; Andrew L. Grassi, Michael Cimone and Guido Dolcetti, 7,750.00; Angelina Cora Graziano, 20,843.12; Preston F. Gregoire and Orpha T. Gregoire, 31,773.61; Llewlyn R. Griffith and Barbara Griffith, 27,279.10; Lorenzo Guay and Helen Guay, 38,487.32; Guismont Holdings, Ltd., 89,052.85; John Guy and June Guy, 24,511.01;
- Hagan, Donald C. and Shirley D. Hagan, 12,178.99; Margaret Haigh, 24,712.44; Kathleen Joyce Hall and John Smillie Hall, 25,610.74; Michael G. Halliwell and Hetty Halliwell, 29,673.08; Har-Win, Ltd., 5,665.00; Harold Harju, 12,642.60; Alfred Edward Harvey and Ethel Louisa Harvey, 10,725.00; Hugh Harvey and Reena Harvey, 27,151.31; Lewis V. Harwood and Audrey Harwood, 8,743.86; Frederick Haslhofer and Ursula Haslhofer, 20,266.59; Norman Henry Haugen, 44,856.70; Anna Haurilak, 8,250.00; Rudi Haussmann, 6,705.33; Colin Clifford Robert Hay and Mary Hay, 26,191.80; Hay Construction Co., Ltd., 62,217.53; Robert Hemphill and Martha Hemphill, 28,348.69; Henk Hendriksen and Linda Hendriksen, 14,050.00; Gordon Henkelman and Patricia Henkelman, 8,472.22; William L. Hicks, 17,334.84; William Hofland and Geertruida Hofland, 35,938.14; Hold Associates, Ltd., 11,550.00; Frank Honaizer and Sophie Honaizer, 50,788.35; Paul Hone, Barbara Hone and Glenna Reinke, 23,315.00; Hornes Restaurants, Ltd., 56,562.91; Ruth Hotston, 6,216.49; William Walter Hough, 8,217.00; Arnold A. Howard, 5,979.57; Robert Howson and Winnifred Howson, 7,100.00; Donald B. Hull, 55,043.18; George G. Hunter, 6,096.81; Walter Henry Huntley and Dorothy Gertrude Huntley, 8,753.28; Hydro-Electric Commission of the Borough of Etobicoke, 22,534.00; Hydro-Electric Power Commission of Ontario, 23,206.11;
- Imperial Hay, Ltd., 7,088.35; Imperial Oil, Ltd., 15,377.90; Irving Ingber, 5,489.68; Mary Jane Inglis Estate, 7,093.54; Inter-Wide Investments, Ltd., 17,270.00; Iron Range Bus Lines, Ltd., 7,000.00; Amelda Jane Irwin, 5,515.00; Islington Park, Ltd., 530,000.00; Albert Ivitza and Miriam Ivitza, 8,300.00;
- Jacobs, Harry Elmer, 25,300.00; Hans Jehle and Maria Jehle, 28,920.40; Clarence W. Jessop and Mildred Jessop, 13,741.33; Thomas C. Johnny and Anita Y. Johnny, 36,578.14; Frederick Lewis Johnson, Dorinne Gladys Johnson, 9,792.75; Frederick Johnston, 28,350.00; Robert S. Johnston, 6,500.00; Thomas J. Johnston Foundation, 9,115.99; Clifford Acton Jones, 73,174.17; George R. Jones, 9,700.00;
- Kalyta, Stephanie, Glenn Jacques and Lorna Jacques, 14,015.19; Thomas Francis Kehoe, 100,000.00; Sylvia Mary Kelly, 9,454.61; Donald A. Kennedy, 5,164.00; Jerry Kielb and Natalie Kielb, 21,460.00; Kimber, Dubin and Morphy, 7,813.16; Kimber, Dubin, Morphy and Brunner, 13,016.49; Norma Gertrude Kime, 17,531.25; Sam W. Kingma, 7,910.00; Township of Kingston, 5,676.56; Norman Archibald Kinnear and Margaret Jane Kinnear, 42,539.99; City of Kitchener, 1,751,264.71; Robert Charles Knipfel and Marlene Frieda Knipfel, 20,000.00; Nicholas Kongas and Beatrice Kongas, 17,012.80; Kathleen Kosowski and Myron Pawlyszyn, 33,061.68; Madeleine Kosturik, 14,957.74; Maria Kosturik, 22,526.92; Hermann Krug and Anna Maria Krug, 31,534.30;
- Laird, Reta M., 11,000.00; Henry Lammers and Dianh Lammers, 6,750.00; Flora Lapensee, 5,500.00; D. Whiting Lathrop and C. Bruce Beamer, 6,275.00; Law Realty Co., Ltd., 698,199.99; Anton J. Lazarowich and Matilda Lazarowich, 9,721.60; Mike Lazeo and Carol Lazeo, 16,591.93; Alan Desmond Lee, 15,350.80; Edward LePage and Gladys Margaret LePage, 14,937.37; Le Pages, Ltd., 44,550.00; John A. Lester and Barbara Lester, 5,000.00; Benjamin Victor Levinter, 488,508.53; Margaret Little, 12,019.03; Dora Eva Logan, 36,625.00; Conrad Loiselle et Fils, 21,065.00; Arthur Lord and June Rita Lord, 25,747.67; Theodore Loucks and Fern Loucks, 9,812.92; Ford Herbert Lutz and Betty June Lutz, 25,735.24; Mildred A. Lynett Estate, 9,900.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

MacDonald Robert, 9,804.14; MacLean Hunter Publishing Co., Ltd., 110,000.00; Donald Stuart MacMillan, 14,200.00; Benson A. Madill, 5,500.00; Mervin Henry Magee and Sylvia Clare Magee, 17,558.71; Mak-Ver, Ltd., 56,908.34; Vern Maki and Florence Maki, 5,799.96; Malton Properties, Ltd., and Joseph S. Tully Developments, Ltd., Trustee, 129,143.69; Mann Martel 5,028.90; A. Mantella and Sons, Ltd., 621,039.12; Leonard C. Marchand and Margaret E. Marchand, 14,206.12; Roland Martel, 10,337.92; Joseph William Martin, 7,590.00; Jack Herbert Maskell and Myrtle Maskell, 17,416.19; Master of Titles, District of Sudbury, 5,069.60; Sylvio Matera and Ersilia Matera, 25,144.68; Robert Ira Matson, 7,800.00; Donald Maxwell and Ruby Maxwell, 8,069.67; Bernard Arthur Mayer and Eileen Rose Mayer, 15,941.92; Lorne Hindson McBride and Muriel Ida McBride, 16,757.50; Norma Jean McCarthy, 24,521.44; Percy McGinnis, 10,950.00; Margaret McIntee, 5,248.33; Arthur McKeen Estate, 6,900.00; Alfred McKinnon, 122,258.00; John McLaren, 7,000.53; Hugh McMullen, 6,276.90; Rene Menard, 50,200.15; Charles Edward Merritt, 19,730.10; Elmer Alexander Messenger, 8,488.65; Georgina B. Metcalf and Bruce D. Metcalf, 27,138.50; Charles Micallef and Minnie Micallef, 26,717.49; Alvin Robert Michaelis and Muriel Pearl Michaelis, 5,345.00; Glen John Michaelis, 5,220.00; Tom Michalakos and Kety Michalakos, 25,587.79; Herve Robert Michaud and Arlene Mary Michaud, 25,091.51; Millgram Stations, Ltd., 44,127.58; S. Threese Mills Estate, 5,000.00; Laurens Miltenburg and Mary Louise Miltenburg, 7,433.18; William Arthur Moffatt, 53,683.96; Benny Momirov and Christina Momirov, 42,012.61; James Alfred Morgan, 16,140.64; Beverley Morin, 5,500.00; David J. Morland, 20,020.00; John Raymond Morris and Mary Louise Morris, 5,961.22; Milton Irving Morris and Edna Cora Morris, 16,330.00; Joseph Morrison, 8,000.00; Michael Moskal and Mary Moskal, 23,756.94; Ferdinand Muller, Magda Muller and Henry Muller, 19,820.00;

National Trust Co., Ltd., 8,049.51; Jacob Nauta and Eelkjen Nauta, 14,350.00; Township of Nepean, 11,806.89; Daniel Gerrard Neuman, 29,540.73; New Peel Developments Corporation, Ltd., 12,650.00; Niagara Falls Museum, Ltd., 90,263.05; Niner Investments, Ltd., 6,105.00; Donald Nixon and Kathleen Nixon, 12,500.00; Leo E. Norgard and Helen Norgard, 53,093.41; Gordon Shepherd Norsworthy and Frances Norsworthy, 21,500.00; North Bay Construction Products, Ltd., 6,175.00; Nortick Enterprises, Ltd., 50,865.28; Emma Ann Norton, 18,896.84;

Oakland Freight Terminals, Ltd., 113,131.50; Margaret Ohlman Estate, 8,844.28; Alton Oldfield, 15,625.00; Mary Oliver, 9,950.00; Ontario Air Cargo Forwarders Co., Ltd., 137,532.95; Ontario Northland Transportation Commission, 17,495.08; Irene Blythman Orr, 25,250.00; Thomas Russell Henry Orr, Alma Irene Orr, Cecil Ferris and Marie Ferris, 10,854.38; Ostvik Construction, Ltd., 15,144.14; Albert Raymond Ovenden and Mary Ovenden, 27,339.88; T. Ozog, 11,038.38;

Page, Ernest Henry and Marceil Rose Page, 26,038.24; James L. Palmer and Kathleen I. Palmer, 13,200.00; Panketrol, Ltd., 8,403.53; Marion Patterson, 23,551.82; Olive Marion Patterson, 5,977.77; William Alexander Patterson, 5,282.93; Patton Service Station and Supplies, 24,355.60; Henry William Pearson and Margaret Rose Pearson, 19,949.19; Penco Construction, Ltd., 90,547.74; Mary Ellen Perry, 16,016.89; Paul Peters and Agathe Peters, 18,329.53; Bertha Isabel Petherick, 18,293.81; George Petrant, 11,244.36; Raymond Gerald Petthey, Clarence Glover and Grant Allen, 11,250.00; Sidney Phillips and Winnifred Ethel Phillips, 13,804.01; Philrick, Ltd., 5,500.00; William C. Phoenix and Avalon M. Phoenix, 6,000.00; Landuccio Piasentini and Nicolina Piasentini, 25,230.50; Picton Golf and Country Club, Ltd., 13,392.50; Kenneth Pilatzke and Ella Pilatzke, 5,701.93; David Pilkington and Annie Pilkington, 13,800.00; Richard Hocken Plewman, 28,096.70; Polish Alliance Friendly Society of Canada, Grimsby Branch 22, 31,350.00; Edmund Thomas Pollard and Rita Magdalena Pollard, 26,591.13; Thomas Carman Poole, 5,744.00; City of Port Arthur, 17,414.72; George Joseph Porter and Marian Ruth Porter, 7,300.00; Syberen Dirk Potma and Hendrina Christina Clasina Potma, 24,322.48; William Edward Charles Prendergast, William Prendergast and Hazel Prendergast, 8,591.17; M. Norman Price, 6,100.00; Oldrich Prindis and Ruzena Prindis, 24,934.62; Public Trustee as Statutory Committee for Harley Jacobs, 19,250.00; Department of Public Works, 45,562.00; Dahlia Pulkingshorn, 12,550.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Quance, Robert Co., Ltd., 7,300.00;

Racicot, James Wilfred, 5,667.86; Dusan Radojkovich and Eleonora Radojkovich, 157,015.02; Gerard Benedict Raes and Juliette Marie Raes, 15,066.28; Receiver General of Canada, 88,317.43; John Reed, 18,263.46; William Alfred Reed and Dorothy Reed, 22,216.57; Friedrich Otto Paul Reinholtz and Elsie Reinholtz, 5,585.07; Peter E. Rhodes and Associates (Canada), Ltd., 11,590.96; Ribot Investments, Ltd. and Clair Park Investments, Ltd., 18,075.50; Ribot Investments, Ltd., 23,182.32; John Muirison Christie Rice and Elsie Bernice Rice, 26,010.35; Norman Melvin Riddell and Pauline Riddell, 9,144.98; Edward Riley, 5,000.00; Rishor Barnes Dietrich, Ltd., 5,659.92; Annie L. Robertson, 92,318.55; George Bruce Robertson and Marie Agnes Robertson, 14,382.45; Irene Robertson, 55,500.00; John McMillan Robertson, 21,950.00; Robez and Donnelly, Ltd., 5,240.00; John Wesley Robinson, 5,830.00; William Robinson, 10,871.66; Giovanni B. Roda and Angelica Roda, 7,795.51; Patrick Rogers and Edna V. Rogers, 7,768.34; Rayburn Rollins, 10,100.50; Philip P. Rosenblatt and Barney Rosenblatt, 127,469.00; Rosewell Investments, Ltd., 14,519.73; Annie Ross, 5,227.79; Rouge River Realty, Ltd., 62,000.00; Royal Trust Co., 14,515.47; Joe Rugole and Ana Rugole, 25,030.20; Runnymede Investment Corporation, Ltd., 11,479.57; Russel Hipwell Engines, Ltd., 5,500.00; Ryder Building, Ltd., 18,606.01; Carl S. Ryerse and Sons, Ltd., 11,000.00; Barbara Mary Rymal, 11,270.00;

S Dee Double-U, Ltd., 25,630.00; Domenico Salvatore, Gaetano Lettieri, Salvatore Lettieri and Agostino Frangella, 52,500.00; Gary G. Sarre and Eva Sarre, 10,984.73; Hannelore Schaub, 16,830.00; Freda Schellenberger, 7,570.50; Lloyd Schison, 5,000.00; Joseph F. Scorziello and Lawrence George Gilmore, 17,735.17; Paul Scragg, 16,597.00; Shell Canada, Ltd., 12,157.85; Sheridan Nurseries, Ltd., 25,000.00; Jeannette Sherman, 24,432.16; Sherwood Forest, Ltd., 7,700.59; Robert Joseph Shillabeer and Herbert S. W. Williams, 38,970.09; Howard V. Shipley and Virginia M. Shipley, 9,026.47; Harold Simpson Estate, 10,285.00; Russell George Simpson and Alberta Simpson, 30,370.11; Simpsons-Sears, Ltd., 58,204.09; Damon Smith Estate, 17,690.00; E. Beryl Smith, 26,695.64; Harold Frederick Smith, 17,100.00; Harold Laverne Smith and Eleanor Smith, 8,502.05; James F. Smith and Beverley Smith, 6,080.54; Mary Lake Smith Estate and Constance Dudley Beckett Estate, 6,180.00; Robert Owen Smith Estate, 34,000.00; Samuel Smith Estate, 173,592.00; James C. Smyth and Elizabeth Smyth, 7,926.66; Bertha Snook and Merrill Snook, 10,551.85; Frederick Charles Snyder and Judith Lynn Snyder, 21,548.18; Sola Basic, Ltd., 5,245.00; South Shore Estates (Saltfleet), Ltd., 85,000.00; Harold E. Southward and Rose I. Southward, 22,510.36; Frederick John Spencer and Winnifred Spencer, 9,943.84; Cornelia Hendrika Split, 25,019.55; Frederick Donald Spurgeon, 7,400.00; John Howard Stafford, 502,157.19; Oscar Alvin Stark and Jessie Stark, 8,146.97; Helen Matilda Steckly, 13,921.75; Hubertus Steenbakkers and Barbara Steenbakkers, 19,500.00; Andreas Stefan, 5,865.00; Mieczyslaw Tadeusz Stelmazynski and Alexandra Kazimiera Stelmazynski, 49,500.00; Board of School Trustees of the Township School Area of Stephenson, 5,800.00; Harry Stevens, 9,047.46; Stonehaven Farms, Ltd., 9,084.90; Janis Strautins, 46,000.00; William John Stretton and Dorothy Stretton, 8,630.22; John Strickert, 7,529.45; Wasyl Strometz and Wustia Strometz 33,000.00; Strung Real Estate, Ltd., 10,081.52; Stella Mary Stubbs, 16,564.55; Alexander John Sula, 28,467.32; Sun Oil Co., Ltd., 5,948.00; Supertest Petroleum Corporation, Ltd., 847,859.06; Gilbert Orion Sutherland, 10,546.05; Harold Suurallik and Selma Suurallik, 8,301.12; Ralph Swarbrick and Vera Swarbrick, 33,127.59;

T. B. Realty, Ltd., 11,585.00; Tamahaac Club, 25,707.12; Voitto Tapanila, 8,472.13; Taylor, Joy and McKague, 5,698.11; David B. Tees and Ella Tees, 26,043.18; Texaco Canada, Ltd., 5,700.00; Timothy Norman Thacker, 37,678.68; Madge Thomas, 6,676.23; George Thompson and Mary Thompson, 8,014.47; Samson MacDonald Thompson and Janet Thompson, 13,351.39; Ronald Jack Thornley and Ethel Anne Thornley, 28,465.54; Wendel Tickert and Maria Tickert, 18,260.00; Douglas Stewart Tracey and Joan Ellen Tracey, 7,882.52; Wayne Ashley Trafford and Louise Trafford, 13,842.05; George Otto Trudell and Katherine J. Bindner Estate, 12,250.00; Pee Gee Tse and Ball Gee Tse, 27,299.13; Tuk Investments, Ltd., 9,260.00; Janet McLintock Tyrrell, 15,000.00;

Details of Expenditure—Continued

Property for Right-of-Way, Damages, etc.—Continued

Uchikura, Takayuki Tucker and Muriel Daisy Uchikura, 6,413.68; University Settlement, 62,000.00; Mary Utter, 35,321.48;

Vajda, Deze and Milica Vajda, 29,625.79; Pieter Veenstra and Florence Veenstra, 10,858.39; Bartholomeus Cornelius Verwey and Lidewey Verwey, 26,841.47; Gilbert Vincent, Florian Vincent and Eloi Vincent, 5,500.00; Frank Vlahovic, 8,300.00; Alexander Volwerk and Brigitte Volwerk, 39,388.62; Arie Voskamp and Jacoba Voskamp, 10,075.00;

Wallace, George E., 29,862.30; Public School Board of the Township School Area of Wallaceburg, 8,000.00; Ernst Friedrich Wallner, 34,400.00; Joseph Walter, 20,000.00; L. Bruce Wark and Mable Ada Cartmer, 25,615.60; Warnan Enterprises, Ltd., 121,560.00; Alice Watkin, 8,561.00; Gordon Allan Watkins, 5,100.00; Michael Emil Weir, 51,621.62; Western Heritage Properties (Ontario), Ltd., 7,760.00; Florence Adele Westlake and Joseph Roy Westlake, 61,395.95; Charles Lorne White and Velma Lorraine White, 8,925.00; Whitehouse Fastenings, Ltd., 42,470.61; Whitestone Realty, Ltd., 125,000.00; Stanley H. Wilkins, 6,750.00; Bruce Williams, 97,105.07; Charles A. Williams and Gertrude Williams, 9,502.90; William Allan Williams and Clara May Williams, 22,040.00; Helen J. Wimberley, 23,200.00; Windeler Investments, Ltd., 61,573.33; City of Windsor, 84,337.90; Wood Fleming and Co., Ltd., 5,878.37; E. S. Woolfson and C. B. Cohen, 22,598.50; Maurice Wynyard, 16,091.15;

Yachuk, Anthony and Victor Yachuk, 47,199.04; Robert Yemm and Doris Yemm, 28,895.13; Borough of York, North, 83,000.00; John R. Young and Isobel Young, 17,468.53; Alexander Ysselstyn, 27,039.11;

Zakss, Hubert and Mildred Doreen Zakss, 30,466.21; Frank Zimba and Jennie Zimba, 65,166.73;

Accounts under \$5,000, 2,417,180.48.

Total.....21,061,665 33

Contracts:

A. B. C. Steel Buildings, Ltd., No. IB-565-66, 34,900.00; No. IB-525-67, 35,940.00; No. IB-529-67, 36,860.00; No. IB-589-67, 55,880.00; No. IB-593-67, 50,880.00; No. IB-597-67, 36,860.00; No. IB-604-67, 30,781.80;—Acme Plumbing & Heating, No. IB-567-67, 7,680.00;—Ad's Plumbing & Heating, No. IB-547-67, 8,048.97;—Leo Alarie & Sons, Ltd., No. 65-209, 31,617.35; No. 66-39, 80,179.97; No. 66-104, 333,081.33; No. 66-258, 339,160.79; No. 67-124, 72,029.69; No. 67-200, 5,163.75; No. 67-560, 32,118.03;—Allied Chemical Canada, Ltd., No. IB-10-67, 15,880.10; No. 67-511, 34,134.19; No. 67-512, 57,910.33; No. 67-514, 60,205.12; No. 67-515, 2,488.20; No. 67-575, 4,668.93; No. 67-576, 8,892.64;—Alnor Construction, Ltd., No. 66-123, 257,379.82;—Ambassador Sales and Service (Toronto), Ltd., No. IB-524-67, 2,675.15; No. IB-528-67, 2,317.50; No. IB-532-67, 1,345.33; No. IB-536-67, 2,550.95; No. IB-545-67, 2,496.60; No. IB-549-67, 2,740.00; No. IB-561-67, 2,293.20; No. IB-581-67, 4,362.66;—Antici Construction Co., Ltd., No. 65-221, 17,620.96; No. 66-03, 337,491.18; No. 67-61, 283,396.32; No. 67-149, 202,261.48;—Armitage (Ontario) Construction Co., Ltd., No. 67-639, 157,947.21;—Armstrong Bros. Co., Ltd., No. 66-202, 617,546.84; No. 66-293, 620,605.24; No. IB-25-67, 28,506.12; No. 67-595, 21,598.93;—George Armstrong Co., Ltd., No. 65-184, 123,219.98; No. 66-23, 530,852.72; No. 66-209, 375,874.55;—Atlas Construction Co., Ltd., No. IB-14-67, 102,489.77; No. 67-99, 1,035,707.03;—Axelson's Plumbing & Heating, No. IB-602-67, 7,148.12;

Beamish Construction Co., Ltd., K. J., No. 64-95, 1,259.26; No. 65-194, 27,769.15; No. 66-147, 95,120.19; No. 66-170, 156,396.13; No. 66-219, 443,500.82; No. 66-264, 46,024.13; No. 66-308, 40,285.05; No. 66-309, 42,350.25; No. 66-644, 30,144.41; No. IB-31-67, 150,989.61; No. 67-54, 246,997.93; No. 67-94, 7,386.18; No. 67-503, 279,570.81; No. 67-537, 44,903.26; No. 67-584, 52,058.44; No. 67-592, 47,306.46; No. 67-596, 68,809.86; No. 67-641, 232,462.35;—A. Beauclair, Ltd., No. 67-542, 5,904.00; No. 67-567, 2,791.40;—Beaverdale Construction, Ltd., No. 66-186, 90,463.25;—Bell Plumbing & Heating, No. IB-568-66, 7,670.00;—W. B. Bennett Paving & Materials, Ltd., No. 67-31, 134,433.27;—Biwest Contracting, Ltd., No. 67-139, 10,808.92; No. 67-140, 19,151.53;

Details of Expenditure—Continued

Contracts—Continued

No. 67-141, 15,901.07; No. 67-175, 22,305.44; No. 67-176, 11,334.07;—The Blacktop Paving Co., Ltd., No. 66-148, 211,069.38;—A. L. Blair Construction, Ltd., No. 66-661, 22,478.82;—George Boc Construction Co., Ltd., No. 66-18, 236,685.70; No. 66-47, 123,635.76; No. 66-220, 201,301.40; No. 66-300, 26,189.99; No. 67-191, 8,921.88;—Border Cities Sand and Gravel Co., Ltd., No. 65-198, 10,580.03;—Bot Construction, Ltd., No. 64-365, 27,660.11; No. 65-29, 1,386.07; No. 65-270, 59,443.21; No. 65-311, 835,234.11; No. 65-319, 83,719.78; No. 66-14, 625,397.54; No. 66-122, 456,830.78; No. 66-194, 20,505.02; No. 66-222, 617,774.99; No. 66-232, 1,026,013.97; No. 66-268, 620,798.71; No. 67-56, 925,212.18; No. 67-63, 356,804.40; No. 67-65, 722,522.78; No. 67-101, 188,484.07; No. 67-173, 14,836.09; No. 67-188, 127,429.83;—Bracebridge Steel Fabricating Co., No. IB-8-67, 6,500.00;—Brennan Paving Co., Ltd., No. 66-266, 161,077.48; No. IB-22-67, 42,187.72; No. 67-75, 221,541.19; No. 67-116, 9,888.30; 67-502, 116,606.03; No. 67-563, 17,374.86; No. 67-618, 31,824.74; 67-651, 155,118.15;—Bridge & Tank Co. of Canada, Ltd., No. 65-235, 8,019.25;—Broadworth Construction, Ltd., No. IB-541-67, 5,295.00;—Bruce Tree Service, No. 66-294, 63,126.36;—Bruell Paving, Ltd., No. 67-613, 20,297.33;—Herbert E. Brumm, General Contractor, No. 67-161, 43,409.59;—Les Busby Plumbing & Heating, No. IB-538-67, 7,068.87;

C. & W. Asphalt Paving Co., No. 67-602, 82,470.95;—Alex Cain, Ltd., No. 65-327, 72,628.18; No. 66-99, 998.67; No. 67-80, 289,623.45; No. 67-559, 15,285.08;—The George Campbell Co., Ltd., No. 65-139, 17,645.61;—Campall Electric Co., Ltd., No. IB-560-67, 4,888.03; No. IB-574-67, 5,720.00;—Capital Paving, Ltd., No. 67-599, 69,799.50;—Cardinal Construction, Ltd., No. 61-99, 68,519.04; No. 65-165, 69,634.27; No. 66-205, 68,782.76; No. 67-20, 13,871.46;—Carter Construction Co., Ltd., No. 65-79, 18,926.43; No. 65-222, 375,004.70; No. 65-291, 597,963.40; No. 67-03, 672,978.24; No. 67-15, 166,423.31;—Caten Construction, Ltd., No. 66-211, 118,738.67; No. 66-272, 23,737.40; No. IB-21-67, 25,179.48; No. 67-112, 29,662.87;—Cayuga Quarries, Ltd., No. 66-178, 116,643.34; No. 66-189, 92,417.98; No. 66-647, 21,379.28; No. 67-598, 53,295.49; No. 67-605, 15,621.90; No. 67-649, 110,542.50;—Cedardale Tree Surgeons, No. 67-190, 9,696.96;—Central Range Construction, Ltd., No. 65-312, 18,272.10;—Leo Hector Champagne, No. 66-271, 544.51; No. 67-199, 57,773.68;—A. J. Chapman Construction, No. 66-639, 25,064.63; No. 67-640, 163,260.00;—Circle Construction Co., Ltd., No. 67-578, 25,023.04;—Jack Clarke Plumbing & Heating, No. IB-555-67, 8,000.00;—Con-Bridge, Ltd., No. 66-609, 496.49; No. IB-34-67, 5,518.44;—Connor Transport, Ltd., No. 67-534, 17,962.00;—A. Cope & Sons, Ltd., No. 67-121, 111,273.11; No. 67-603, 36,941.90;—Cornell Construction Co., Ltd., No. 67-536, 2,243.53; No. 67-583, 9,068.90; No. 67-654, 22,086.91;—Cornwall Gravel Co., Ltd., No. 67-102, 31,619.14; No. 67-610, 44,392.22;—J. R. Couture, Ltd., No. IB-570-67, 12,881.00;—Cox Construction, Ltd., No. 65-181, 25,158.64; No. 65-303, 174,264.95; No. 66-155, 456,561.42; No. 67-81, 76,525.57; No. 67-82, 198,424.07; No. 67-87, 105,022.08;—Frank S. Coyle, Ltd., No. 66-663, 14,346.97;—Crea-Mac Contracting Co., Ltd., No. 67-565, 27,596.47;—Crossland Construction, Ltd., No. 65-272, 101,357.96; No. 66-150, 83,941.82; No. 66-307, 34,342.30;—Crosstown Paving, Ltd., No. IB-24-67, 3,888.63; No. 67-100, 124,390.86; No. 67-135, 65,730.18; No. 67-148, 95,369.87; No. 67-594, 58,965.73;—Curran & Briggs, Ltd., No. 66-80, 185,887.94; No. 66-285, 990,282.07; No. 66-643, 36,130.50; No. 66-646, 33,383.87; No. 67-89, 566,611.12; No. 67-156, 81,640.01;

Dagmar Construction, Ltd., No. 66-187, 120,409.23;—Daly Construction, Ltd., No. IB-501-67, 37,390.00; No. IB-513-67, 36,518.00; No. IB-517-67, 36,052.00; No. IB-546-67, 44,985.00; No. IB-554-67, 41,931.00; No. IB-558-67, 49,806.00; No. IB-562-67, 36,376.00; No. IB-622-67, 62,988.30; No. IB-625-67, 17,248.28;—Damore Bros., Ltd., No. 67-39, 68,349.42;—Daren Construction Co., Ltd., No. IB-542-67, 43,900.00; No. IB-550-67, 46,607.22; No. IB-582-67, 43,259.40; No. IB-601-67, 44,100.00;—J. B. Darlington Construction, Ltd., No. IB-500-67, 11,325.00; No. IB-615-67, 5,450.00; No. IB-616-67, 5,450.00;—Dashwood Construction, Ltd., No. IB-571-67, 4,850.00; No. IB-614-67, 5,950.00; No. IB-617-67, 8,500.00; No. IB-618-67, 5,950.00; No. IB-619-67, 5,450.00; No. IB-620-67, 5,450.00;—Davey Tree Expert Co. of Canada, Ltd., No. IB-30-66, 1,917.08; No. 66-216, 32,771.90; No. 67-221, 59,867.10;—Denison's Sand & Gravel, No. 67-628, 20,549.21;—Dibblee Construction Co., Ltd., No. 64-43, 25,761.65; No. 64-113, 22,952.14; No.

Details of Expenditure—Continued

Contracts—Continued

- 64-162, 2,562.77; No. 64-175, 146.38; No. 64-305, 5,829.55; No. 65-05, 1,068.75; No. 65-23, 45,686.60; No. 65-86, 98,761.07; No. 65-168, 165,382.19; No. 65-192, 86.47; No. 65-652, 1,172.12; No. IB-26-66, 6,499.19; No. 66-63, 4,834.56; No. 66-163, 13,056.93; No. 66-166, 141,011.93; No. 66-171, 125,361.11; No. 66-201, 747,879.59; No. 66-275, 204,702.14; No. 66-299, 99,098.77; No. 66-302, 756,319.26; No. IB-15-67, 13,210.61; No. IB-16-67, 26,379.17; No. 67-06, 251,895.50; No. 67-21, 177,786.00; No. 67-70, 344,942.84; No. 67-83, 93,559.08; No. 67-84, 137,112.64; No. 67-109, 98,220.30; No. 67-155, 105,298.42; No. 67-168, 338,954.02; No. 67-187, 49,931.74; No. 67-217, 260,769.51;—Dineen Construction, Ltd., No. 66-288, 147,313.54; No. 67-134, 106,550.02;—Dinsmore Construction, Ltd., No. 65-154, 4,474.12; No. 66-128, 238,207.02; No. 66-129, 284,623.32; No. 67-601, 47,518.73;—Disher-Farrand, Ltd., No. 65-305, 1,330.85; No. 66-177, 128,834.09; No. 67-95, 304,876.49;—Dodge Construction Co., Ltd., No. 67-103, 11,625.50;—Dominion Aluminum Fabricating, Ltd., No. IB-21-66, 3,651.30; No. IB-31-66, 8,468.98; No. 66-43, 40,170.43; No. 66-71, 6,814.00; No. 66-72, 4,883.76; No. 66-191, 3,669.40; No. 67-84, 137,112.64; No. IB-17-67, 9,644.27; No. IB-18-67, 12,251.00; No. IB-23-67, 24,962.00; No. IB-33-67, 7,490.00; No. 67-24, 201,993.47;—Dominion Bridge Co., Ltd., No. 64-117, 20,797.68;—Clare Draper, No. IB-577-67, 5,720.00;—Drope Paving & Construction, Ltd., No. 65-257, 198,962.76; No. 66-24, 121,406.43; No. 66-508, 144,489.44; No. IB-1-67, 69,712.36; No. 67-506, 158,110.39; No. 67-650, 153,468.90;—Dufferin Materials & Construction, Ltd., No. 65-55, 683,832.00; No. 65-239, 32,267.38; No. 66-261, 1,649,176.09; No. 66-279, 88,287.34; No. 66-283, 820,971.86; No. 66-509, 295,545.86; No. 67-73, 54,065.16; No. 67-76, 285,903.89; No. 67-206, 101,544.57; No. 67-504, 147,625.03; No. 67-591, 9,925.65;—Dundurn Construction Co., Ltd., No. 62-109, 112,417.16;—J. L. Dupuis Plumbing & Heating, No. IB-605-67, 5,967.00;—Durham Stone & Paving, Ltd., No. 66-199, 53,636.49; No. 67-518, 4,590.88; No. 67-590, 20,805.69;
- Eadie Construction, Donald, No. 67-577, 24,396.60; No. 67-631, 88,069.31;—Elgin Construction Co., Ltd., No. 66-259, 98,085.50;—Evans Contracting Co., Ltd., No. 66-182, 16,566.07; No. 66-642, 27,304.66; No. IB-29-67, 14,992.78; No. IB-30-67, 12,350.27; No. 67-223, 3,548.67;
- Falgar Enterprises & Rentals, Ltd., No. 66-277, 544,401.26; No. 67-179, 430,954.92;—Filum Fiberglass Overhead Door, No. IB-519-66, 291.93; No. IB-525-66, 237.82; No. IB-542-66, 1,195.60; No. IB-546-66, 2,002.40; No. IB-556-66, 1,562.60; No. IB-563-66, 989.90;—Fowler Construction Co., Ltd., No. 66-126, 89,125.90; No. 66-127, 9,776.64; No. 67-106, 20,251.24; No. 67-634, 18,604.62;—Francon (1966), Ltd., No. 66-231, 130,927.31; No. 66-298, 588,750.20; No. 67-49, 928,906.83;—Frost Steel & Wire Co., Ltd., No. IB-20-67, 90,126.16; No. 67-05, 17,563.82; No. 67-44, 71,019.76;—W. S. Fullerton Construction Co., Ltd., No. 66-145, 348,537.81;
- Gaffney Construction Co., Ltd., John, No. 65-180, 2,832.41; No. 65-314, 339,957.79;—O. J. Gaffney, Ltd., No. 67-119, 2,713.50; No. 67-162, 130,686.59;—Oscar Gauvreau Heating, No. IB-544-66, 8,030.00;—Paul Girard Co., Ltd., No. 65-233, 47,809.81; No. 65-271, 86,154.10; No. 66-35, 421,231.93;—Glen Lawrence Construction Co., Ltd., No. 64-303, 32,015.19; No. 65-250, 133,667.83; No. 66-25, 235,050.99; No. 66-113, 1,435,331.16; No. 66-282, 582,969.16; No. 67-203, 82,539.13;—Gormley Sand & Gravel, Ltd., No. 67-535, 15,547.19;—Graham & Graham, Ltd., No. 67-08, 177,640.48;—Gravenhurst Plumbing & Electrical Co., Ltd., No. IB-567-66, 4,964.03; No. IB-514-67, 5,460.92;—Greenwood Construction Co., Ltd., No. 67-561, 36,471.17;—Griffin Bros. (Gananoque), Ltd., No. 67-625, 15,553.41;
- Hacquoil Construction, Ltd., No. 63-50, 20,349.93; No. 64-344, 112,230.01; No. 65-133, 326,571.97; No. 65-156, 16,245.32; No. 65-238, 72.22; No. 66-95, 29,176.26; No. 67-166, 117,826.76;—Haglund Plumbing & Heating, No. IB-624-67, 10,732.50;—Haileybury Plumbing & Heating, No. IB-510-67, 8,700.00;—William J. Hamilton Electric Co., Ltd., No. IB-548-67, 4,825.00; No. IB-552-67, 4,575.00;—T. G. Hammond, Ltd., No. 66-224, 75,775.86;—Harnden & King Construction, Ltd., No. 66-280, 233,937.33; No. 66-664, 20,330.98; No. 67-177, 72,224.26; No. 67-527, 27,847.45; No. 67-608, 69,414.92;—Harrison-Muir, Ltd., No. 67-544, 33,320.00;—Hastings Asphalt, Ltd., No. 67-530, 21,215.84;—Hewitson Construction Co., Ltd., No. 66-79,

Details of Expenditure—Continued

Contracts—Continued

- 344,929.59; No. 66-162, 368,082.64; No. 67-131, 45,273.03;—Higgs Highway Fencing, Ltd., No. 65-35, 2,991.84; No. 67-185, 43,898.40;—The Highway Paving Co., Ltd., No. 65-70, 149,579.92;—Hi-Way Construction Co., Ltd., No. 66-30, 255,739.64; No. 66-301, 31,396.08;—Hoffman Concrete Products, Ltd., No. 67-664, 7,519.00;—Huron Construction Co., Ltd., No. 66-01, 161,067.88; No. 66-34, 33,057.30; No. 66-36, 15,631.32; No. 66-120, 445,410.51; No. 67-11, 174,811.75; No. 67-14, 624,975.97; No. 67-58, 616,593.43; No. 67-113, 12,769.48; No. 67-655, 9,016.42;
- Imperial Electric, No. IB-523-67, 4,462.00; No. IB-606-67, 3,529.17;
- Johnson Bros. Co., Ltd., No. 66-16, 102,731.46;—Ed Johnson Construction, Ltd., No. 67-653, 9,097.82;—Earl Jones & Sons, Ltd., No. 66-165, 3,313.35; No. 67-128, 434,154.01; No. 67-528, 47,607.78;
- Keene Construction Co., Ltd., No. 65-172, 1,349.04; No. 66-215, 462,596.93; No. 66-276, 266,961.95; No. 67-643, 101,703.60; No. 67-646, 109,971.72;—Keystone Contractors, Ltd., No. 65-69, 16,236.40; No. 65-217, 229,990.13; No. 66-98, 124,240.12; No. 66-274, 430,217.64; No. 67-154, 100,138.97;—Kilmer Van Nostrand Co., Ltd., No. 66-181, 401,058.88;—King Paving & Materials, Ltd., No. 64-306, 14.84; No. 65-331, 305,805.85; No. 66-312, 320,852.66; No. 67-69, 606,803.27; No. 67-118, 3,449.88;—Koval Brothers, Ltd., No. 67-125, 139,898.93;
- Labelle Co., Ltd., M. J., No. 65-33, 23,541.32; No. 65-98, 21,889.24; No. 65-260, 44.05; No. 66-225, 793,674.26; No. 66-291, 349,302.08; No. 67-570, 39,385.07;—W. D. LaFlamme, Ltd., No. 59-31, 29,151.42; No. 67-181, 287,254.01;—Kurt Lakaschus, No. 67-163, 29,468.70;—D. Lamothe, Ltd., No. 67-10, 496,143.72;—Lavant Construction Co., Ltd., No. 67-524, 9,434.29;—Law Construction, Ltd., No. 64-343, 545.57; No. 65-142, 1,002.26; No. 66-19, 373,965.83; No. 67-86, 196,042.72;—R. E. Law Crushed Stone, Ltd., No. 64-289, 264,703.18; No. 65-318, 37,282.69; No. 66-645, 21,440.22; No. IB-27-67, 16,538.80; No. 67-597, 83,142.95; No. 67-647, 116,340.84;—Leo Contracting Co., Ltd., No. 67-129, 629,649.44;—Lightfoot Construction, Ltd., No. 66-07, 48,860.43; No. 66-507, 174,278.02; No. 67-164, 16,916.05;—Liskeard Construction, Ltd., No. 67-569, 24,374.04;—Looby Construction, Ltd., No. 65-04, 3,270.29; No. 65-31, 1,807.47; No. 65-292, 165,582.04; No. 65-324, 15,211.64; No. 66-32, 14,803.21; No. 66-149, 140,757.67; No. 66-260, 289,207.44; No. 67-38, 161,317.00; No. 67-45, 91,642.59;—Dalton R. Lowe Construction, No. 66-650, 14,297.80;
- Macaw & MacDonald, Ltd., No. 66-152, 218,560.16; No. 66-213, 74,815.37; No. 66-263, 4,536.88; No. 66-292, 341,119.38;—Marentette Bros., Ltd., No. 66-81, 361,874.10; No. 66-172, 206,659.22; No. 66-269, 140,712.20; No. 67-33, 15,651.36; No. 67-55, 304,052.05;—Harold Martin Construction, Ltd., No. 66-640, 18,464.36;—Matheson Electric & Heating, No. IB-520-66, 1,225.25; No. IB-557-66, 6,475.00;—McAllister-Pyke Salvage, Ltd., No. 66-660, 4,333.00; No. 67-660, 84,099.00;—McAlpine Paving Co., Ltd., No. 64-160, 210,879.18;—N. A. McDougall Construction (Manitoulin), Ltd., No. 67-50, 15,823.36; No. 67-629, 39,176.75; No. 67-630, 20,636.64; No. 67-662, 28,473.27;—H. J. McFarland Construction Co., Ltd., No. 65-14, 5,163.14; No. 65-304, 786,066.36; No. 66-167, 386,017.00; No. 66-169, 418,803.85; No. 66-238, 20,188.13; No. 66-273, 431,077.22; No. 67-138, 286,859.42; No. 67-520, 11,669.92; No. 67-585, 30,548.27; No. 67-606, 66,846.37; No. 67-627, 19,443.98;—McHaffie-Birge Construction Co., Ltd., No. 67-62, 607,591.07; No. 67-611, 84,609.03; No. 67-612, 40,989.47; No. 67-656, 24,863.25;—McLaughlin's Sand and Gravel, No. 67-616, 31,583.78;—S. McNally & Sons, Ltd., No. 65-171, 744,654.59; No. 66-20, 5,416.93; No. 67-32, 339,320.42;—McNamara Road Construction, Ltd., No. 62-138, 13,662.69;—McNamara Sales & Services, No. IB-563-67, 8,185.00; No. IB-598-67, 7,990.00;—McNulty's Steeplejacks, Ltd., No. 67-547, 24,009.37; No. 67-580, 16,850.00; No. 67-582, 4,656.00;—McPherson-Andrews Contracting, Ltd., No. 67-589, 7,160.15;—Menard Construction, Ltd., No. 66-179, 48,058.25; No. 67-18, 108,898.12; No. 67-146, 148,780.98;—Miller Paving, Ltd., No. 64-359, 14,988.03; No. 65-07, 123,118.68; No. 65-115, 20,479.85; No. 66-44, 150,813.28; No. 66-505, 2,046.58; No. 66-641, 30,382.98; No. 67-114, 79,565.85; No. 67-137, 166,215.99; No. 67-516, 10,226.97; No. 67-593, 51,940.58; No. 67-642, 202,851.81; No. 67-652, 21,021.95;—R. Wallace Moffatt, No. 66-649,

Details of Expenditure—Continued

Contracts—Continued

- 22,379.31; No. 67-638, 216,282.60;—Moir Construction Co., Ltd., No. 64-295, 5,179.01; No. 66-96, 18,016.57;—Moote & Hodgson, Ltd., No. IB-530-67, 8,684.75; No. IB-531-67, 5,068.00;—W. Morgan & Son, No. IB-590-67, 12,424.00;—Andrew C. Morris, No. 66-286, 3,963.36; No. 66-287, 19,776.24; No. 67-72, 9,808.76; No. 67-97, 26,055.65; No. 67-212, 14,528.00;—Morris Tree Service, No. 66-289, 3,421.00; No. IB-4-67, 4,176.50; No. IB-5-67, 3,811.50; No. IB-6-67, 4,304.30; No. IB-7-67, 2,970.00; No. 67-71, 10,560.45; No. 67-538, 2,494.00; No. 67-539, 960.40; No. 67-540, 784.00; No. 67-549, 3,978.75; No. 67-550, 3,978.75; No. 67-551, 2,836.00; No. 67-552, 2,596.00;—Mowbray Construction Co., Ltd., No. 65-307, 30,178.16; No. 67-48, 391,200.13; No. 67-110, 105,297.73;—Gordon Mulligan Construction Co., Ltd., No. 67-92, 70,953.75;—Municipal Spraying & Oiling Co., Ltd., No. 67-523, 33,183.82; No. 67-587, 23,913.72;—Hugh Murray, Ltd., No. IB-566-67, 35,782.00;—R. W. Myers, No. 67-624, 22,923.00;
- Nelson & Sons, Ltd., Fred, No. 66-667, 18,505.39; No. 67-531, 10,690.48; No. 67-659, 17,398.07;—Alex Newbigging, Ltd., No. 67-615, 35,121.63;—Newman Bros. Co., Ltd., No. 66-265, 603,382.89;—Northland Tractor & Equipment Co., Ltd., No. 66-284, 230,785.69;
- Ottawa Valley Tank Lines, Ltd., No. 67-29, 6,436.57; No. 67-586, 39,196.79;—Les Owens Construction Co., Ltd., No. 65-317, 2,337.56; No. 66-82, 70,682.63; No. 66-570, 2,895.01; No. 67-52, 78,299.74; No. 67-57, 13,789.04; No. 67-571, 45,079.19; No. 67-572, 19,397.87; No. 67-633, 38,298.34;
- Peacock Contracting, Ltd., No. 66-200, 1,463,329.31;—Peel Construction Co., Ltd., No. 64-59, 25,791.26; No. 64-363, 62.93; No. 65-167, 8,931.32; No. 65-225, 28,721.13; No. 65-276, 47.60; No. 66-02, 309,292.38; No. 66-31, 927.95; No. 66-159, 1,183,254.88; No. 66-183, 796,678.52; No. 66-290, 975,354.93; No. 67-17, 726,786.11; No. 67-34, 167,619.39; No. 67-47, 99,874.73; No. 67-178, 468,580.14; No. 67-505, 158,333.14; No. 67-507, 15,895.54;—Perini, Ltd., No. 65-263, 2,380,616.44;—Peter's Plumbing & Heating, Ltd., No. IB-506-67, 7,627.67;—Claude F. Pickett, No. 66-648, 26,477.68; No. 67-648, 147,676.50;—Pigden's Plumbing & Heating, No. IB-562-66, 12,834.70;—Pioneer Construction Co., Ltd., No. 66-227, 51,155.12;—C. A. Pitts Engineering Construction, Ltd., No. 66-136, 2,306,905.44; No. 66-296, 3,036,124.30; No. 67-37, 4,116,239.43; No. 67-40, 2,964,618.51;—C. A. Pitts General Contractor, Ltd., No. 65-56, 1,280,029.53; No. 66-42, 1,362,774.16; No. 66-58, 1,638,472.64; No. 66-102, 29,265.98;—C. A. Pitts General Contractor, Ltd., & Atlas Construction Co., Ltd., No. 65-166, 5,389,812.12;—J. N. Pitts, Ltd., No. 65-230, 14,188.64; No. 66-278, 559,123.91; No. 67-77, 298,552.85;—Pollard Bros., Ltd., No. 67-517, 7,659.45;—Ernest Poulin, No. 67-105, 21,706.00; No. 67-150, 40,265.33;—Professional Tree Experts, Ltd., No. 67-108, 6,749.05; No. 67-122, 1,878.80; No. 67-126, 7,565.10; No. 67-209, 2,388.00; No. 67-210, 4,364.75; No. 67-218, 17,640.00; No. 67-219, 10,684.80; No. 67-220, 11,232.00;
- Redfern Construction (Toronto), Ltd., No. 65-120, 29,848.09; No. 66-151, 330,518.30;—Richards-Wilcox of Canada, Ltd., No. IB-520-67, 2,362.00; No. IB-540-67, 3,010.50; No. IB-585-67, 4,488.00;—Royel Paving, Ltd., No. IB-11-67, 7,351.47; No. 67-183, 23,054.89; No. 67-192, 16,423.78; No. 67-522, 24,024.45;—W. A. Ryder Paving, Ltd., No. 67-27, 39,437.58; No. 67-521, 56,155.99; No. 67-604, 52,290.06;
- Sanco Construction (London), Ltd., No. 66-203, 168,108.80;—Jack Schwandt Construction, No. 66-304, 21,942.43; No. 66-651, 15,369.25; No. 66-652, 15,278.55; No. 67-620, 53,807.54; No. 67-637, 129,642.48; No. 67-644, 103,257.90;—Jack Schwandt Construction, Ltd., No. 66-303, 36,675.78; No. 67-645, 132,017.40;—E. & E. Seegmiller, Ltd., No. 66-60, 154,040.18; No. 66-240, 298,594.29; No. 67-42, 1,127,114.61; No. 67-170, 790,454.21;—Seeley & Arnill Construction, Ltd., No. 66-103, 120,282.11; No. 66-135, 26,600.47; No. 66-228, 133,156.18; No. 67-74, 175,105.46; No. 67-533, 23,387.92;—W. I. Shantz Construction, Ltd., No. 67-91, 17,303.30;—W. I. Shantz Construction, Ltd., & Jim Elliott, No. 66-236, 11,379.75;—Lee Shaver Construction, No. 66-662, 23,774.05; No. 67-525, 12,578.66;—Shepherd Plumbing & Heating, No. IB-518-67, 6,765.35; Sillman Co., Ltd., No. 66-297, 16,511.70; No. 67-224, 6,635.70; No. 67-225, 15,558.12;—S. M. Electric

Details of Expenditure—Continued

Contracts—Continued

Blenheim, Ltd., No. IB-527-67, 5,380.33;—Smiths Construction Co., Arnprior, Ltd., No. 65-191, 15,422.99; No. 66-50, 137,873.61; No. 66-173, 569,242.61; No. 66-214, 105,196.73; No. 66-267, 124,563.57; No. IB-19-67, 38,945.96; No. 67-43, 350,915.07; No. 67-66, 87,884.57; No. 67-117, 106,049.16; No. 67-127, 15,495.77;—Sprayturf, Ltd., No. 66-218, 26,620.94; No. 67-151, 6,753.82; No. 67-152, 6,207.71; No. 67-159, 15,052.76; No. 67-160, 7,381.50; No. 67-169, 17,806.41; No. 67-182, 24,541.35; No. 67-184, 16,308.86;—Standard Paving, Ltd., No. 65-131, 1,076,102.89; No. 65-205, 1,374,972.81; No. 65-654, 711.11; No. 66-306, 15,530.12; No. 67-68, 211,167.35; No. 67-609, 77,603.18; No. 67-619, 12,203.41;—Stanghetta, Ltd., No. IB-603-67, 11,973.05;—Stanley-Berry, Ltd., No. IB-504-67, 2,372.61; No. IB-512-67, 2,372.61; No. IB-516-67, 2,372.61; No. IB-553-67, 2,550.00; No. IB-557-67, 2,538.00; No. IB-565-67, 2,004.00; No. IB-569-67, 1,960.00; No. IB-575-67, 2,591.00; No. IB-592-67, 5,490.00; No. IB-596-67, 4,990.00; No. IB-600-67, 2,120.00; No. IB-607-67, 2,420.00;—Steed & Evans, Ltd., No. 66-93, 298,557.64; No. 66-168, 1,105.53; No. 66-235, 4,914.37;—Sterling Construction Co., Ltd., No. 66-204, 352,542.49;—Russell H. Stewart Construction Co., Ltd., No. 67-53, 22,910.89; No. 67-107, 13,930.61; No. 67-174, 6,950.74; No. 67-568, 16,415.29; No. 67-621, 43,574.89; No. 67-622, 39,738.07; No. 67-623, 32,034.83;—Swansea Construction Co., Ltd., No. 66-237, 390,212.87;

Teck Northern Roads, Ltd., No. 66-65, 56,073.77; No. 66-164, 268,184.69; No. 67-526, 16,499.02;—Thompson Crushed Stone & Gravel, Ltd., No. 66-249, 3,425.26; No. 66-665, 12,684.26; No. 66-666, 18,313.48; No. 67-51, 15,136.43; No. 67-529, 17,257.13; No. 67-532, 12,157.43; No. 67-564, 27,582.07; No. 67-566, 12,241.16; No. 67-636, 23,750.88; No. 67-657, 20,764.60; No. 67-658, 10,340.78; No. 67-661, 66,674.55; No. 67-663, 12,594.37;—Tosh's Plumbing & Heating, No. IB-522-67, 6,400.00;—Towland Construction, Ltd., No. 65-330, 92,647.00; No. 66-46, 78,125.69; No. 66-121, 246,032.22; No. 66-206, 201,841.22; No. 66-223, 569,171.52; No. 67-41, 149,958.11; No. 67-104, 248,646.21; No. 67-157, 129,716.00;—Transway Steel Buildings, Ltd., No. IB-505-67, 26,495.00; No. IB-509-67, 36,995.00; No. IB-521-67, 38,995.00; No. IB-533-67, 37,495.00; No. IB-572-67, 45,880.00; No. IB-621-67, 19,999.00;—Triangle Paving, Ltd., No. 66-257, 6,324.46; No. 67-07, 48,594.91; No. 67-98, 75,943.86; No. 67-607, 112,909.94; No. 67-626, 28,507.64;—Trim Painting, Ltd., No. IB-9-67, 3,384.00; No. 67-541, 6,320.00; No. 67-545, 10,461.00;—Turcotte Painting, Ltd., No. 67-548, 7,113.00;

Vine's Electric & Plumbing, Ltd., No. IB-564-66, 7,199.42; No. IB-568-67, 4,650.00;

Wakefield Plumbing, Heating & Tinsmithing, No. IB-534-67, 7,596.00;—Walmsley Bros., Ltd., No. 67-600, 115,780.29;—Wannan's Plumbing & Heating, No. IB-623-67, 6,362.28;—Warren Bituminous Paving Co., Ltd., No. 64-156, 1,195.99; No. 65-87, 6,634.50; No. IB-13-67, 12,975.10; No. IB-26-67, 10,185.18; No. IB-28-67, 71,761.23; No. 67-60, 88,054.40;—J. A. Watt & Co., Ltd., No. IB-34-65, 2,943.21; No. 67-35, 12,250.80;—John Wheelwright, Ltd., No. IB-576-67, 11,361.00; No. IB-613-67, 2,778.00;—Wilf's Electrical Service, No. IB-591-67, 5,975.00;—George Wimpey Canada, Ltd., No. 64-369, 4,389.28; No. 65-22, 7,374.54; No. 65-62, 8,610.86; No. 66-226, 683,525.54; No. 66-239, 733,104.01; No. 66-281, 757,577.60; No. 67-16, 445,173.07; No. 67-85, 88,582.48; No. 67-136, 51,126.95;—Woollatt Construction, Ltd., No. 67-614, 11,515.00;

Yemchuk, John, No. 66-234, 34,304.00;—York Sand & Gravel, No. 66-638, 24,757.10;—G. Young Construction (Powassan), Ltd., No. 66-305, 23,034.23; No. 66-310, 15,988.01; No. 67-123, 74,952.20; No. 67-581, 19,263.10; No. 67-635, 66,584.13;—Yundt & McCann Construction, Ltd., No. 67-147, 69,443.32; No. 67-562, 21,200.29;

Zufelt & Prior, Ltd., No. IB-573-67, 7,045.00;

Accounts under \$5,000, 97,307.44.

Total.....116,139,817 46

Details of Expenditure—Continued

Rental of Owner-Operated Equipment:

Atkinson, Ronald, 10,339.27; Clarke Barber, 8,180.85; Clement Beuparlant, 6,287.54; Ernest Belanger, 5,079.18; Donald Berry, 8,856.75; David Besserer, 6,327.62; Roy Bilton, 10,391.75; F. C. Borrett, 5,591.10; Samuel Bosnick, 6,130.68; Kenneth Browning, 6,017.08; Nick Bubnick, 5,555.25; Lawrence Carmichael, 5,539.25; Mike Ciupa, 7,824.43; Lyle Cranston, 7,065.80; Dougal Culham, 11,368.63; Maurice Demers, 5,331.64; Lucien Dufresne, 6,096.00; Wm. Eckensviller, 7,496.20; Jas. Fenwick, 6,208.13; Eddy Gobeil, 5,583.20; J. H. Griffith, 9,266.30; J. G. Hanniman, 5,134.25; Ed Hazelwood, 9,194.88; Thos. Horsepool, 5,315.55; Mark J. Jensen, 6,454.05; Wm. Kirkby, 6,326.19; Leon Lacroix, 7,835.76; Wilbert Lamb, 6,308.07; Robt. Lamothe, 6,151.40; John Lavallee, 12,781.75; Burwell Malott, 6,844.55; H. I. McCauley, 5,493.35; Orval Miller, 6,001.96; Roy Millette, 6,213.93; Henri Morin, 7,502.00; Irvin Mose, 7,197.15; W. H. Nichol, 10,916.94; Florian Poirier, 7,342.10; Kenneth Poole, 5,900.62; J. P. Riopel, 6,758.16; J. F. Robinson, 5,353.20; Ernest Roque, 5,242.42; Eugene Roy, 6,713.75; K. L. Russell, 6,424.20; A. J. Schaefer, 10,540.63; Geo. Smallpiece, 6,252.28; Jas. R. Stephen, 5,489.00; R. F. Tanner, 5,773.45; Bernard Thomas, 9,883.00; H. A. Truax, 5,593.75; Robt. Voyer, 5,547.15; J. R. Wade, 5,263.38; Lawrence A. Wark, 7,202.85; Kenneth Webster, 6,661.20;	
—Accounts under \$5,000, 1,109,194.14	1,487,343 71

Materials, Supplies, Travelling Expenses, etc.:

Services and Materials—Development Roads and Roads in Un-incorporated Townships	19,274,209 71
Connecting Links	9,137,862 89
Engineering Services	7,393,207 11
Services and Materials—General	5,676,198 36
Bituminous Materials	5,173,451 35
Salt	4,347,768 68
Road Equipment Purchases	3,543,832 78
Road Equipment and Ferry Maintenance	3,466,742 31
Steel	3,160,589 83
Travelling Expenses	3,066,825 43
Cement and Additives	2,946,856 26
Moving Poles and Public Utilities	2,608,826 77
Equipment Rentals (Other than truck)	2,738,364 39
Culverts (Metal)	2,331,879 67
Car Mileage	2,297,313 37
GO Transit—Net Operating Subsidy	2,294,757 02
Gasoline, Lubricants and Coal Oil	2,282,684 04
Truck Rentals	2,277,829 78
GO Transit—Signal and Track Systems	2,067,333 33
GO Transit—Purchase of Equipment	1,666,334 70
Traffic Signals and Road Lighting	1,539,929 95
Construction of Subways and Overhead Bridges	1,153,836 89
Calcium Chloride	1,071,571 92
Office Expenses	991,350 31
Hand Rail and Guide Rail Material	865,551 40
Electronic Equipment Rentals	773,382 48
Paint and Supplies	757,254 89
Office Supplies	670,450 50
Trees, Shrubs, Fertilizers, Weed Killer, etc.	576,656 63
Insurance	543,474 59
Coal, Wood, Gas and Oil for Heating	472,164 21
Scotchlite	448,284 04
Lumber (Creosoted)	430,769 82
Workmen's Compensation	351,209 46
Hardware	349,304 84
Office Furniture and Equipment	347,113 11
Mobile Communication Service	340,504 66
Railway Sidings, Wig Wags, etc.	331,881 39
Stone	319,978 96
Lumber	312,699 20
Printing Expenses	290,873 69
Engineering Supplies	285,246 64
Signs	250,989 60
Freight, Express and Cartage	233,473 83

Details of Expenditure—Continued

Materials, Supplies, Travelling Expenses, etc.—Continued

Steel Bridge Bearing Metal Pads, etc.	207,153	01
Annual Report and Maps.	206,320	64
Traffic Studies.	200,681	12
Fencing Materials.	197,554	24
Gravel.	191,867	48
Office Equipment—Service and Rentals.	188,002	99
Urban Functional Planning Studies.	163,621	55
Electrical Supplies.	162,735	55
Drainage.	160,709	70
Board and Lodgings (paid to contractors, etc.).	160,236	67
Posts (Wooden).	151,293	64
Expansion Joints.	145,458	60
GO Transit Promotion.	128,172	03
Miscellaneous.	127,468	53
Straw.	121,716	60
Pipe, Vitrified Clay, Tile, etc.	114,411	01
Inspection and Testing.	114,121	65
Engineering Equipment.	113,777	36
Advertising.	108,434	63
Rentals and Storage.	103,340	64
Safety Supplies and Protective Clothing.	101,545	65
Office Assistance—Outside Agencies.	97,631	54
Sand.	95,079	96
Joint Ontario Highway Research Programme Contribution.	92,051	46
Camp Food Supplies.	90,611	10
Demolition of Buildings.	89,519	00
Bailey Bridges.	76,404	38
Labour, Miscellaneous (other than on payrolls).	76,312	70
Statement of Expenditure—Sundries.	74,542	53
Teletype Rental.	74,086	56
Fares for Employees paid directly to Air Transportation Companies.	73,858	76
Laboratory Equipment.	73,306	06
Explosives.	67,451	07
Moving Staff Household Effects.	66,619	88
Sidewalk Subsidies (King's Highways).	52,777	44
Expenses re Department—Owned Rented Property.	44,071	43
Sidewalk Subsidies (County Roads).	43,024	81
Camp Equipment.	39,188	58
Snow Fence.	31,588	72
Burlap and Bags.	28,326	03
Survey Monuments.	27,291	08
Aerial Surveys.	23,974	93
Propane Gas.	23,964	99
Fill and Borrow.	23,285	58
Steel Bins, Shelving and Strapping.	21,083	24
Office Furniture and Equipment Repairs.	16,947	06
Photography.	14,726	94
Fire Extinguishers and Refills.	14,255	01
Auctioneers' Fees.	13,962	13
Flags.	13,620	76
Detours and Repairs to Damaged Haul Roads.	12,683	99
Trichlorethylene.	10,723	14
Fares for Employees paid directly to Transportation Companies other than Air.	10,721	98
Neoprene Pads.	8,482	06
Anti Glare Panels.	8,432	42
Laundry.	8,248	26
Toll Bridge Tokens.	8,190	00
Customs Duty.	6,871	80
Steel Lockers.	5,569	30
GO Transit—Feeder Bus Operation.	5,149	16

106,194,079 92

Less: Items transferred to other sections. 9,554 28

106,184,525 64

Details of Expenditure—Continued

Travelling Expenses (\$5,364,138.80):

Hon. George E. Gomme..... 2,386 00

Agnew, W. R. and party, 8,397.65; E. J. Aide and party, 2,671.80; W. S. Aitken, 2,739.18; D. M. Anderson and party, 6,486.95; D. R. Anderson and party, 3,234.03; N. Arnold, 4,704.22;

Baker, C. M. and party, 3,037.50; W. S. Baliski and party, 2,864.59; W. L. Ball, 2,671.62; J. H. Barber, 2,504.75; R. Barkosky and party, 3,371.05; R. J. Barnes, 2,585.09; T. F. Barnett, 2,808.11; D. E. Barr and party, 3,568.94; D. E. Barry, 3,989.36; J. J. Barry and party, 8,297.88; D. H. Bartlett and party, 7,242.57; R. L. Bayne, 2,606.25; C. E. Beales, 3,118.90; E. S. Beechie and party, 2,787.35; E. M. Beemer and party, 7,167.47; J. C. Beemer, 2,659.25; R. H. Beemer, 3,237.62; S. R. Beemer and party, 6,782.29; B. J. Bell and party, 11,158.49; E. Bell and party, 3,038.65; J. M. Bertrand, 2,751.29; T. C. Besner and party, 3,527.69; D. J. Black, 2,879.80; P. A. Blackburn and party, 6,787.12; D. G. Blair and party, 3,387.30; L. Blatt, 2,517.50; F. J. Board and party, 7,466.97; R. P. Boire and party, 2,890.50; L. V. Bousfield and party, 9,280.90; R. P. Bower, 2,559.87; R. J. Brazier, 2,879.98; N. D. Briggs, 2,655.24; R. T. Bryant and party, 6,680.64; D. A. Budgeon and party, 3,840.79; C. H. Buffam and party, 8,322.70; J. A. Burleigh, 2,785.93; D. Burtch, 4,010.82;

Callaghan, F. J., 2,763.62; L. Campeau, 2,572.85; A. R. Cangiano, 2,891.93; J. A. Carmody, 3,347.22; A. C. Carr, 2,628.37; J. G. Carrothers and party, 7,193.36; P. M. Charbonneau, 3,265.37; R. G. Charlton and party, 3,408.76; M. G. Child, 2,891.46; E. L. Childs and party, 7,554.73; W. T. Childs, 2,549.49; V. A. Codato and party, 6,799.30; W. C. Coker, 3,947.24; G. Condie, 2,626.81; W. J. Connell and party, 2,700.07; G. D. Cook and party, 5,403.12; G. H. Cook and party, 4,047.52; V. K. Cornell, 2,568.73; W. E. Cousineau and party, 9,011.95; J. A. Cox and party, 5,308.81; G. B. Crawford, 2,867.48; J. D. Crosbie and party, 6,618.64; B. Czupryna and party, 5,682.80;

Dandy, J. A., 3,024.82; R. E. Davidson and party, 10,682.93; W. G. Davidson, 2,572.44; J. L. Dehaas and party, 2,748.12; N. E. Denis and party, 11,879.23; R. D. Denison and party, 7,389.87; J. P. Desrosiers, 2,509.89; S. B. Dolson and party, 2,955.06; D. H. Dowdall and party, 6,025.61; E. G. Drury and party, 2,807.67; L. Dubien, 3,761.82; J. A. Dumond and party, 8,928.53; D. R. Dunn, 2,510.88;

Ella, G. P. and party, 2,913.15; M. F. Elliot and party, 4,244.34; A. L. Ellis and party, 9,441.70; M. C. English and party, 3,712.51; E. F. Essex, 2,655.70; H. F. Evans and party, 2,650.32; A. F. Everest and party, 8,590.16; C. M. Everest and party, 5,669.54;

Fancy, F., 2,824.66; L. J. Farrell and party, 6,809.62; A. Ferguson and party, 6,986.51; W. R. Fetterly, 2,603.95; R. J. Fortin and party, 2,657.72; J. D. Foster, 3,794.16; W. L. Fowler and party, 7,801.27; D. E. Frank, 3,231.35; R. W. Franks, 2,748.65; C. M. Fraser and party, 7,078.57; J. F. Fraser and party, 7,269.26; L. M. Fraser, 2,976.62; D. R. Fusee and party, 7,005.87;

Gaebel, C. H., 3,839.62; W. Gamauf and party, 8,375.38; A. Gibbons, 2,651.86; R. A. Gibson and party, 3,894.39; H. A. Giles and party, 6,495.56; D. J. Gillis and party, 8,725.00; A. T. Gladu, 2,997.44; L. C. Golding and party, 2,918.31; N. T. Goldsmith and party, 6,763.57; J. C. Gonzalez, 3,872.67; P. Gouett, 3,150.15; A. W. Gratton, 2,932.04; H. L. Gregor and party, 8,404.20; G. D. Grierson, 2,921.94;

Halinen, E. and party, 7,840.60; J. Q. Halket and party, 9,351.10; W. D. Ham, 3,449.51; F. S. Hammond, 2,697.28; A. C. Hamre and party, 2,551.77; W. C. Hartman, 2,694.98; D. W. Heard, 2,841.61; G. W. Heatlie, 2,645.20; W. J. Hedges and party, 6,714.93; W. C. Heibein, 2,632.90; D. Hembruff, 2,506.82; J. G. Heyink and party, 7,630.74; F. L. Hibbert, 2,762.45; B. D. Hill and party, 4,100.54; H. C. Hilliard and party, 2,706.15; C. A. Hinsperger and party, 7,299.53; E. G. Hogg and party, 7,801.57; J. W. Hope and party, 11,480.84; K. L. Howe, 2,779.70; R. T. Huggins, 3,511.94; R. E. Hunter, 2,628.15; W. S. Hunter, 2,770.35; A. F. Husband, 2,773.89; R. T. Hutchison, 3,269.02;

Details of Expenditure—Continued

Travelling Expenses—Continued

Ireland, D. O., 2,524.60;

Jackson, R. A., 2,658.07; E. Janveaux and party, 6,414.14; E. S. Johnston, 3,385.90; J. P. Johnston, 2,786.67; R. R. Johnston and party, 2,598.30; R. H. Joseph and party, 4,965.41; J. Joustra, 2,562.22; U. Junkala, 2,530.71;

Kealey, W. G., 2,712.45; A. G. Kelly, 2,744.24; M. D. Kelso, 2,627.90; J. T. Kernaghan, 3,069.11; G. H. Kerr and party, 3,146.10; D. F. Kincaid, 2,704.63; J. S. Kinsey and party, 9,883.13; R. C. Kirkpatrick, 3,255.10; G. H. Kiteley and party, 4,201.96; R. W. Kline, 2,598.14; K. A. Korkola and party, 4,230.35; P. Ksenych, 2,521.19; D. E. Kyle, 3,071.10;

Lancaster, J. R., 2,603.95; R. S. Landers, 2,893.15; R. W. Lavictoire, 2,801.65; J. K. Lennon, 2,648.15; P. D. Lester, 2,802.35; N. C. Lewis and party, 6,506.84; R. C. Lidstone and party, 8,309.23; W. S. Little and party, 3,206.82; J. K. Livingston, 3,554.31;

MacDonald, W., 2,933.13; G. MacFarlane, 2,507.03; M. H. MacLeod, 2,535.12; B. L. Madden and party, 6,587.54; M. R. Maltais, 2,533.52; J. P. Marcolin, 2,692.73; F. W. Maroney and party, 8,419.00; T. C. Marshall and party, 7,219.13; W. J. Martin and party, 5,315.87; N. H. Mathon and party, 7,712.30; A. Mayr, 2,598.89; H. McArthur, 2,642.26; E. McCarthy, 3,790.62; H. V. McCarthy and party, 7,755.70; C. A. McDermid and party, 9,317.93; E. D. McGhee and party, 6,145.40; W. J. McKnight, 2,626.05; G. S. McLeod, 2,876.23; R. W. McLuhan and party, 2,942.75; C. D. McClure, 2,913.77; A. A. McPhail and party, 5,477.98; E. Medema and party, 5,468.45; R. W. Mephram, 2,824.80; A. M. Merko and party, 4,343.66; H. F. Mills, 2,626.51; G. J. Miner, 2,560.65; A. J. Moll and party, 4,870.46; E. J. Moon, 2,848.46; A. G. Morris and party, 7,923.40; D. E. Morris and party, 9,254.48; D. A. Mullett and party, 2,514.09; H. M. Munford and party, 4,324.87; D. Murphy and party, 8,166.86;

Neilipovitz, W. D., 3,118.28; J. S. Neilson and party, 8,689.79; J. J. Newlands and party, 7,414.69; D. L. Nicholls, 3,337.01; J. W. Nicholson and party, 10,001.73; J. P. Nickner, 2,517.07; E. A. Nicol and party, 5,342.16;

Ogilvie, D. W., 2,533.52; W. G. Oliver, 3,613.40; E. G. Olson, 2,651.74; D. L. Osborne and party, 3,116.38; P. H. Otway and party, 3,946.28; M. P. Ouellette, 2,932.85; W. P. Owens and party, 7,069.13;

Pachner, J., 2,672.16; K. H. Parker, 3,492.81; H. L. Patterson, 2,510.27; P. Payer, 2,630.08; C. B. Pearce, 2,547.80; M. L. Perk and party, 5,714.86; K. O. Persson, 3,012.45; J. W. Petrunka, 4,025.03; E. J. Pigeau and party, 5,919.45; A. Pillar, 3,682.79; W. E. Player, 2,843.19; L. J. Poirier and party, 8,831.80; R. G. Pollard and party, 8,492.05; L. C. Poste and party, 4,929.69; D. B. Powell and party, 7,094.53; M. Prestaya, 2,558.68; F. L. Pullen, 2,668.90;

Raikes, R. C. and party, 7,814.08; E. G. Rawson, 3,037.80; C. Rebhan and party, 5,509.40; R. M. Reeks and party, 7,643.26; L. F. Reichstein and party, 4,842.97; E. B. Reid, 2,859.71; K. W. Reid and party, 5,286.91; W. F. Reid and party, 7,930.45; F. Rendulic, 3,665.31; N. E. Richards and party, 3,660.83; A. Riley, 3,474.60; D. F. Riseboro and party, 10,883.91; K. A. Roberts and party, 3,008.36; D. Robinson and party, 3,373.15; F. R. Robinson, 2,534.90; D. M. Rodger and party, 7,882.15; H. L. Roeser and party, 4,537.65; J. A. Rogerson and party, 9,107.86; S. J. Russell and party, 8,662.39; G. Ryan and party, 7,359.38; D. S. Ryding, 2,685.75;

Samis, P. J. and party, 2,789.00; D. R. Savage and party, 3,346.50; W. G. Sawyer, 4,339.35; R. J. Schaefer and party, 8,184.66; D. E. Scrutton and party, 5,718.66; G. F. Sewell, 3,463.83; R. A. Shannon, 4,147.66; L. C. Sharp, 3,545.12; T. A. Sharpe, 2,605.12; F. M. Shea, 2,620.53; E. Shedler, 3,261.09; M. J. Sheedy and party, 3,369.79; D. B. Shier and party, 5,541.38; M. R. Slator and party, 5,235.48; W. L. Smyth, 3,021.80; G. Souter, 2,823.13; H. R. Stankaitis and party, 3,842.21; G. R. Stedman, 2,879.14; E. Steinhards, 3,272.25; J. E. Stelling, 2,587.00; F. E. Stickle, 3,088.39; J. H. Stretton, 2,854.95; D. G. Stuckless, 2,509.16; G. H. Sutton, 2,601.08; J. B. Switzer, 3,280.57; B. G. Syme and party, 7,286.87; A. Szenasi and party, 5,584.96;

Details of Expenditure—Continued

Travelling Expenses—Continued

Teasdale, B. A. and party, 6,641.26; S. L. Teetzel and party, 9,441.38; G. F. Telford and party, 8,865.95; R. G. Theyers, 3,195.78; J. A. Thompson, 2,796.10; D. H. Thompson and party, 7,618.30; H. G. Thompson, 2,596.25; C. A. Timko and party, 8,249.52; L. G. Timson, 3,454.45; W. L. Tregenza and party, 3,074.56; G. E. Tucker, 3,331.84;

Walkom, J. T. and party, 2,523.87; H. L. Wannamaker, 2,640.35; R. A. Waugh, 2,807.94; A. W. West and party, 8,792.61; K. Westerby, 3,735.20; I. D. Whitefield and party, 3,383.29; K. W. Whitelock and party, 8,617.43; J. M. Whitmarsh, 2,643.54; W. Wilson and party, 4,921.40; A. Wittenberg, 3,559.07; R. L. Woodhouse, 4,054.16; J. R. Woodward, 2,723.89; K. D. Wright and party, 9,321.98;

Young, E. F., 2,987.25;

Zaiser, E. W., 2,838.21; E. J. Zavitski, 3,663.63; N. J. Zebruck, 3,057.27;

Accounts under \$2,500, 3,968,817.77; Less: Transferred to Department of Attorney General, 312.46;

Fares Paid Directly to Transportation Companies (\$84,640.74):

Air Canada, 56,597.10; Kernahan Travel Service, 6,364.00;—Accounts under \$5,000, 21,679.64.

Materials, Supplies, etc. (\$100,735,746.10):

ABC Steel Buildings, Ltd., 20,321.00; Abitibi Paper Co., Ltd., 31,705.22; Ackerman Excavating, 5,060.56; Acklands, Ltd., 31,312.14; Acme-Desoto Paint & Chemicals, Ltd., 40,356.40; Acme Highway Supply, Ltd., 110,965.01; Acme Planing Mills, Ltd., 15,031.63; H. G. Acres & Co., Ltd., 449,526.86; Town of Acton, 6,677.19; S. D. Adams Welded Products, Ltd., 5,093.75; Addison on Bay, Ltd., 7,077.29; Addressograph-Multigraph of Canada, Ltd., 33,525.26; Township of Adolphustown, 8,764.46; Advance Solvents & Chemical Corporation of Canada, Ltd., 6,688.99; Agatronics, Ltd., 22,451.59; Agincourt-Straube Woodworking Co., Ltd., 5,596.16; Agricultural Chemicals, Ltd., 11,895.72; Leo Alarie & Sons, Ltd., 22,446.55; Albert's Esso Service, 6,330.41; Township of Albion, 104,675.89; Town of Alexandria, 18,657.78; Algoma Central Railway, 19,609.70; Algoma Steel Corp., Ltd., 211,926.69; Township of Algona South, 209,769.40; Alleyway & Bedford, Ltd., 9,675.40; Allied Building Supply (Ottawa), Ltd., 9,209.26; Allied Chemical Canada, Ltd., 1,147,170.03; Town of Alliston, 15,203.91; Robt. Allworth, Ltd., 18,750.13; Town of Almonte, 199,340.41; Township of Alnwick, 22,346.81; American Coleman of Canada, Ltd., 74,436.70; Amherstburg Public Utilities Commission, 20,688.70; Ancaster Public Utilities Commission, 31,819.83; Anchor Textiles, Ltd., 16,457.43; Township of Anderdon, 28,351.59; S. Anglin Co., Ltd., 39,509.88; Leonard Angus, 6,429.55; A. A. Annala, 5,133.82; Argo Lumber, Ltd., 5,285.66; Armco Drainage & Metal Products of Canada, Ltd., 665,501.65; Armitage (Ontario) Construction Co., Ltd., 20,966.98; Armstrong Bros. Co., Ltd., 167,862.04; Geo. Armstrong Co., Ltd., 13,944.30; P. H. Armstrong Motors, Ltd., 10,828.97; Arrow Leasing, Ltd., 33,791.86; Township of Ashfield, 174,593.77; Township of Assignack, 26,408.61; Atlas Alloys, 14,172.11; Atlas Copco Canada, Ltd., 29,985.84; Atlas Polar Co., Ltd., 7,364.53; Town of Aurora, 14,403.72; Ausable River Conservation Authority, 84,300.00; Auto Electric Service Co., Ltd., 7,876.62; Autolec Services (Ontario) 1963, Ltd., 25,465.27; Town of Aylmer, 68,964.42;

B. B. Bailey Bridge & Equipment, Ltd., 37,842.21; B G S Machinery, Ltd., 10,504.85; B P Canada, Ltd., 525,673.17; J. H. Babcock & Sons, Ltd., 8,247.97; Johnny Baby's Garage, 5,703.87; Townships of Bagot and Blythfield, 123,269.96; Elwood Baldwin Construction, Ltd., 8,229.00; Edward J. Bale, 9,864.65; Bancroft Lumber, Ltd., 5,352.82; Bancroft Public Utilities Commission, 5,113.76; Village of Bancroft, 289,349.12; Townships of Bangor, Wicklow and McClure, 30,462.03; Barnard Stamp & Stencil, Ltd., 8,378.27; Wm. R. Barnes Co., Ltd., 13,072.91; Kenneth Barr, 25,332.40; Barratt Spun Concrete Poles, Ltd., 92,426.84; City of Barrie, 169,161.16; Bartlett's Auto Electric, Ltd., 5,102.93; Township of Bathurst, 12,955.72; Bayview Hotel Motel, 5,446.22; K. J. Beamish Construction Co., Ltd., 150,190.63; Beaver Lumber Co., Ltd., 12,624.38; Village of Beaverton, 98,364.57; J. P. Belanger, 5,375.95; Belco Safety Products, Ltd., 9,047.20; Belisle Trac Sales, Ltd.,

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

5,726.90; Belkosky & Case 11,239.18; R. Belkosky, 11,682.31; Bell Telephone Co. of Canada, 747,964.23; William G. Bell, 6,202.54; W. R. Bellamy, 9,339.01; City of Belleville, 72,244.82; Townships of Belmont and Methuen, 397,670.76; Belton-Quinn Lumber, Ltd., 6,128.17; Bemac Protective Coatings, Ltd., 13,099.12; Gordon Benjamin, 6,214.50; Hedley Bennett Trucking, Ltd., 10,872.80; Horst Bergmann, 5,066.50; Bermingham Construction, Ltd., 10,147.20; Bert's Auto Supply, Ltd., 12,408.62; Township of Bertie, 5,070.42; Besner Bros. Construction, 15,894.61; B. H. Bickerton, 5,100.00; C. W. Bierworth & Son, Ltd., 13,180.93; Robert Billings, 6,147.70; Bird Bridge Specialties, Ltd., 11,874.09; H. Curry Bishop, 12,219.66; Black Clawson-Kennedy, Ltd., 6,432.10; H. Black, 7,291.84; Blacktop Paving Co., Ltd., 5,041.33; Blackwood Hodge Canada, Ltd., 21,013.64; A. L. Blair Construction, Ltd., 12,259.23; Fred Blair, 8,638.14; Fred Blair & Keith Spencer, 25,825.69; Blanshard Municipal Telephone System, 7,336.22; Town of Blenheim, 27,638.85; Township of Blenheim, 152,868.03; John Bodick, 15,135.79; Township of Bonfield, 248,417.34; Boothby Bros., 23,034.97; Borden Metal Products (Canada), Ltd., 19,728.52; Township of Bosanquet, 72,866.20; Boston Bros., Ltd., 16,977.90; Bot Construction, Ltd., 10,476.70; P. Boutin Co., Ltd., 8,805.55; Foster G. Boyes, 9,422.30; Boyles Bros. Drilling (Eastern), Ltd., 12,314.91; Bracebridge Steel Fabricating Co., 14,516.79; Town of Brampton, 224,424.66; Brandram-Henderson Co., 12,204.74; County of Brant, 384,412.23; City of Brantford, 255,083.08; Brantford Concrete Pipe Co., Ltd., 8,987.65; Brantford Trailer & Body, Ltd., 24,625.23; Braun's Landscaping & Nursery, Ltd., 8,934.06; Peter Bredin, Ltd., 6,049.30; Fred Breu, 5,221.76; Brigham's Haulage, 8,771.60; Village of Brighton, 54,421.75; British American Oil Co., Ltd., 1,887,126.26; Broadworth Construction, Ltd., 16,177.12; Brockville Chemical Industries, Ltd., 21,894.61; City of Brockville, 9,838.23; H. J. Brooks, 38,613.87; L. J. Brouse Construction, Ltd., 5,150.81; Delmer Brown, 10,682.19; Grant G. Brown Motors, Ltd., 5,663.36; H. E. Brown Supply Co., Ltd., 50,444.44; R. J. Brown Co. of Canada, Ltd., 5,663.37; Browne Cavell & Jackson, 7,380.40; County of Bruce, 205,788.08; Townships of Brudenell and Lyndock, 218,901.22; Brundige Construction Co., Ltd., 5,938.83; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 6,208.12; Buchanan Bros., 13,101.06; Bucyrus Blades of Canada, Ltd., 45,890.20; Burgess Battery Co., 5,557.96; Burlington Public Utilities Commission, 11,814.71; Burlington Steel Co., 457,046.35; Burndy Canada, Ltd., 13,148.65; Burroughs Business Machines, Ltd., 14,038.50; H. C. Burton Co., Ltd., 8,701.66; W. G. Burton, Ltd., 31,861.52; Robert Bury & Co. (Canada), Ltd., 7,619.74; George Butler, 5,629.88; Butler Manufacturing Co. (Canada), Ltd., 8,857.43;

C & L Equipment Rentals, 34,456.61; CLM Industries, Division of McGraw-Edison (Canada), Ltd., 34,745.96; C S Castings, Ltd., 5,055.22; C-V Paints, Ltd., 9,615.47; C. J. Cadeau, 9,079.16; Cadillac Lumber & Building Products Co., 6,161.48; Alex Cain, Ltd., 28,719.69; J. W. Cain, Ltd., 5,919.15; Lloyd Cain, 6,522.70; Township of Caistor, 268,759.48; Township of Caldwell, 134,683.34; Town of Caledonia, 386,226.67; Campbell Bros., 26,591.82; Clare Campbell, 6,324.43; Marshall Campbell Construction Co., Ltd., 5,257.00; Jas. Campeau, 6,702.42; Canada Cement Co., Ltd., 1,723,731.38; Canada Colors & Chemicals, Ltd., 10,132.99; Canada Crushed & Cut Stone, Ltd., 15,932.19; Canada Culvert Co., Ltd., 82,733.05; Canada Electric Castings, Ltd., 18,259.42; Canada Iron Foundries, Ltd., 54,859.90; Canada Machinery Corp., Ltd., 9,641.30; Canada Packers, Ltd., 37,407.28; Canadian Aero Service, Ltd., 106,976.98; Canadian Bearings, Ltd., 9,293.33; Canadian Bitumuls Co., Ltd., 212,053.18; Canadian Car Division of Hawker Siddeley Canada, Ltd., 1,117,116.09; Canadian Consociates, Ltd., 6,583.96; Canadian Corps of Commissioners, 13,029.88; Canadian-Dominion Leasing Corp., Ltd., 19,864.39; Canadian Dredge & Dock Co., Ltd., 41,960.27; Canadian General Electric Co., Ltd., 301,282.23; Canadian Industries, Ltd., 42,357.07; Canadian Johns-Manville Co., Ltd., 20,144.10; Canadian Laboratory Supplies, Ltd., 11,768.62; Canadian Longyear, Ltd., 64,164.56; Canadian Motorola Electronics Co., 242,303.03; Canadian National Institute for the Blind, 5,475.15; Canadian National Railway Co., Express Department, 14,133.66; Canadian National Railways, 7,110,680.95; Canadian National Telecommunications, 85,432.02; Canadian Niagara Power Co., Ltd., 5,746.18; Canadian Oxygen, Ltd., 7,248.86; Canadian Pacific Express Co., 19,654.09; Canadian Pacific Railway Co., 250,222.83; Canadian Petrofina, Ltd., 382,954.26; Canadian Salt Co., Ltd., 1,921,962.90; Canadian Self Spray Dispensers, 7,356.82; Canadian Westinghouse Co., Ltd., 89,666.75; Dave Canfield, 20,188.86; P. J. Cannon, 5,541.63; Pat Cannon, 7,981.21; Capital

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Air Surveys, Ltd., 17,242.50; Capital Construction Equipment Co., Ltd., 146,678.48; Cappco Pipe Piling, Ltd., 102,400.67; County of Carleton, 396,542.46; Carleton Culvert Co., Ltd., 51,212.98; Carleton Instruments, Ltd., 5,041.23; Roger Carmody, 10,684.23; Carrington Lumber & Builders' Supply, Ltd., 11,097.13; Carsen Instruments, Ltd., 7,563.61; Arthur Carter, 5,887.41; Ken Caskey, Ltd., 5,156.86; Casselman Co., Ltd., 10,335.31; Cataphote Corp., 9,725.41; Cayuga Quarries, Ltd., 20,593.34; Ceasar Construction, Ltd., 15,106.30; Central & Green Welding, Ltd., 5,906.25; Chambers & Cooke, Ltd., 5,579.14; J. B. Chambers, 25,945.54; Champion Machine & Tool Co., Ltd., 10,963.78; Champlain Oil Products, Ltd., 6,769.56; A. J. Chapman, 13,344.76; Chapman-Rutherford Transport, 5,865.78; W. R. Chapman Auto Electric, Ltd., 6,940.60; Roger Chartrand, 16,692.93; City of Chatham, 117,337.71; Town of Chelmsford, 204,425.18; Ben Chicoine, 19,099.26; Chipman Chemicals, Ltd., 48,501.75; Township of Chisholm, 12,183.86; Christie Bros. Co., Ltd., 6,395.54; Chrysler Canada, Ltd., 441,357.70; Chrysler Truck Centre, Ltd., 18,606.96; Circle Construction Co., Ltd., 7,469.27; City Wide Cleaners, 24,489.96; S. S. Clapperton Estate, 32,867.90; Townships of Clarendon and Miller, 12,756.56; John Clark Building Enterprises, Ltd., 9,581.08; Claydon Co., Ltd., 21,231.45; Town of Clinton, 10,126.53; Town of Cobourg, 56,693.23; Cochrane-Dunlop Hardware, Ltd., 31,948.32; Cochrane Public Utilities Commission, 21,195.33; Town of Cochrane, 5,848.45; Village of Colborne, 100,337.98; C. Colden Lumber, 7,414.10; W. A. Coleman Metal Products, Ltd., 49,928.35; Collings Trucking, 12,894.46; Town of Collingwood, 94,880.25; Jerome Collins, 8,699.32; Compressed Air Equipment, Ltd., 13,620.55; Computing Devices of Canada, Ltd., 8,773.37; Con Bridge, Ltd., 11,599.20; Concrete Pipe Co., 9,981.08; Conenco Canada, Ltd., 10,760.59; Connelly Motors, 7,432.88; Consolidated Engines & Machinery Co., Ltd., 11,917.81; Consolidated Sand & Gravel Co., 7,294.41; Consumers' Gas Co., 100,490.23; Allan G. Cook, Ltd., 13,321.84; Village of Cookstown, 26,911.80; Coon Bros., 6,672.90; A. Cope & Sons, Ltd., 12,750.18; City of Cornwall, 162,267.26; Cornwall Gravel Co., Ltd., 9,526.83; Township of Cornwall, 7,767.24; Corrugated Pipe Co., Ltd., 182,322.73; Court Industries, Ltd., 8,271.39; Basil L. Cox, 7,861.72; Crane Supply, 13,572.35; Allan Crawford Associates, Ltd., 7,035.00; Crea-Mac Contracting Co., Ltd., 64,671.11; Peter Crisp Trucking, 11,545.76; Lloyd Cronk, 5,194.50; Geo. W. Crothers (1965), Ltd., 120,493.39; Crown Assets Disposal Corp., 10,306.40; Cummins Eastern Canada, Ltd., 49,426.44; Ross Cunningham, Ltd., 5,216.97; Curran & Briggs, Ltd., 7,941.96; Curtis Bros., Ltd., 11,383.50; J. Curtis & Sons, Ltd., 18,719.20;

Daily Commercial News, Ltd., 8,934.30; Dalewood Transport, Ltd., 12,876.49; Townships of Dalhousie and Sherbrooke North, 13,953.95; Dalton Fuels, Ltd., 12,700.91; W. B. Dalton & Sons, Ltd., 8,636.21; Daly Construction, Ltd., 8,533.87; Damas & Smith, Ltd., 92,430.84; Sam Danford & Sons, 7,325.49; Jean C. Daoust, 8,188.34; Daren Construction Co., Ltd., 18,415.12; Stan Davies Equipment, Ltd., 14,633.55; Davis Controls, Ltd., 37,371.99; John Deere, Ltd., 19,205.70; Sam Degasperis, 7,134.06; Deleuw Cather & Co. of Canada, Ltd., 1,543,692.28; Del-Mar Restaurant, 6,566.25; Dell's Auto Electric, Ltd., 6,010.98; Townships of Denbigh Abinger and Ashby, 14,804.76; Dennison Mfg. Co. of Canada, Ltd., 5,711.79; John Denysek, 6,106.42; Design Team Leasing (Ontario), Ltd., 11,769.24; Devilbiss (Canada), Ltd., 8,147.15; Dibblee Construction Co., Ltd., 28,469.23; H. Dickson, Ltd., 9,028.84; Diesel & Electric Maintenance & Supply, Ltd., 70,315.13; Dietzen of Canada, Ltd., 11,663.19; Geo. W. Dillon, 10,270.48; M. M. Dillon, Ltd., 271,213.02; Dilworth Equipment, Ltd., 21,227.16; Dineen Construction, Ltd., 13,078.16; Gordon Dinnick, 5,553.53; Disher-Farrand, Ltd., 5,413.78; Display Service Co., Ltd., 7,508.19; Domestic Tank & Equipment, Ltd., 5,239.60; Dominion Aluminum Fabricating, Ltd., 10,512.99; Dominion Auto Accessories, Ltd., 24,733.22; Dominion Bridge Co., Ltd., 10,568.96; Dominion of Canada General Insurance Co., 247,635.50; Dominion Motors Thunder Bay, Ltd., 5,375.54; Dominion Road Machinery Sales Co., Ltd., 246,117.32; Dominion Soil Investigation, Ltd., 64,491.74; Domtar Chemicals, Ltd., 2,105,416.41; Dومتrec Sales, Ltd., 130,226.20; Dalton Donald, 8,388.69; Donald Inspection, 18,650.20; Donald Ropes & Wire Cloth, Ltd., 10,073.48; Kenneth Dooley, 13,582.86; Dorion Inn & Store, 26,733.07; Gaston Dorval, 7,653.00; Dosco Steel, Ltd., 155,587.89; Dow Chemical of Canada, Ltd., 15,315.10; Dow's Auto Electric, Ltd., 11,067.39; M. E. Doyle, Ltd., 8,913.38; Town of Dresden, 24,712.04; Drope Paving & Construction, Ltd., 14,290.23; Drummond McCall & Co., Ltd., 21,377.71; Hector Dubois & Sons, 5,149.06; County of Dufferin, 19,800.49; Dufferin

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

- Materials & Construction, Ltd., 47,646.18; Duffus Motors, Ltd., 8,989.53; Duke Lawn Equipment, Ltd., 42,701.55; Township of Dummer, 144,221.06; Town of Dundas, 109,823.47; Ivan Dunford, 7,674.55; Dunham-Bush of Canada, Ltd., 17,172.81; Dunlop Canada, Ltd., 14,619.61; Dunlop Tire Sales & Service Centres, Division of Dunlop Canada, Ltd., 58,102.00; Dupont of Canada, Ltd., 45,085.09; Lucien Dupuis, 5,760.80; Durham Stone & Paving, Ltd., 11,059.51; Durofoam Insulation, Ltd., 6,890.82; Frank Dysievick, 7,160.48;
- Eadie Don Construction, 11,358.01; Eastern Scale Works, Ltd., 5,713.71; Ebert Welding, Ltd., 8,800.05; J. L. Edwards Motor Sales, Ltd., 6,305.82; Jack H. Edwards, Ltd., 16,427.64; Elcombe Engineering, Ltd., 39,375.00; Electric Control & Engineering Co., Ltd., 7,311.15; County of Elgin, 892,949.76; Louis A. Emon, 16,525.81; George Empey, 5,574.00; D. W. Endleman, 7,209.23; Engineered Buildings (Calgary), Ltd., 20,675.35; Equipment Sales & Service, Ltd., 12,061.93; Township of Eramosa, 6,378.64; R. Blake Erwin & Associates, 7,044.01; Jeanne Ethier, 24,867.31; Borough of Etobicoke, 386,402.82; Township of Evanturel, 5,555.46; Duff Evers, 37,483.22; Ewbank Pillar & Associates, Ltd., 102,246.25;
- F. K. Machinery, Ltd., 5,859.78; F. W. D. Corp. (Canada), Ltd., 58,347.95; Fabricated Metals & Engineering (Oshawa), Ltd., 14,301.00; Facit Canada, Ltd., 6,624.00; Verle Fader, 5,206.25; Fahrallloy Canada, Ltd., 56,104.01; Fairbank Lumber Co., Ltd., 21,963.56; Clifford Fallis, 9,554.05; Fawcett Metal Products, Ltd., 91,941.59; Federal Equipment of Canada, Ltd., 59,102.44; Federal Wire & Cable Division, H K Porter Co. (Canada), Ltd., 9,041.93; Andrew Fedyk, 7,218.91; Village of Fenelon Falls, 35,913.03; Owen Fenwick, 8,648.38; Town of Fergus, 26,449.24; Township of Ferris East, 163,340.88; Township of Ferris West, 7,511.41; C. G. Figliomeni, 5,457.04; Gerald Finlay, 8,473.05; Firestone Tire & Rubber Co. of Canada, Ltd., 97,645.87; Fischer & Porter (Canada), Ltd., 332,695.01; Fisher Construction, Ltd., 5,935.68; Ivan C. Fisher, 5,029.87; Fitzmaurice & Boyer, 9,737.80; Township of Fitzroy, 5,403.51; Flex-O-Lite of Canada, Ltd., 131,078.38; Flintkote Co. of Canada, Ltd., 114,629.24; Foldaway Furniture, Ltd., 5,250.00; Forbes Building Materials, 7,587.00; Ford Motor Co. of Canada, Ltd., 557,919.21; Laurent Forget, 5,304.40; Town of Fort Frances, 42,226.16; Fort Garry Automotive Industries, 12,696.43; City of Fort William, 305,378.69; Foundation of Canada Engineering Corp., Ltd., 668,702.07; Augustin Fournier, 5,283.25; Fowler Construction Co., Ltd., 12,426.23; Fox Cartage & Storage, Ltd., 5,244.45; Village of Frankford, 11,841.29; Franki Canada, Ltd., 9,545.52; Eric V. Frederick, 5,624.00; Friden Division of Singer Co. of Canada, Ltd., 11,603.08; Frink of Canada, 139,339.84; Frontenac Auto Electric Service, 22,549.53; County of Frontenac, 1,360,349.21; Frost Steel & Wire Co., Ltd., 47,019.33; Fuller & Venton, Ltd., 38,142.30; Robert H. Funk, 8,555.20;
- G B A Refineries, Ltd., 9,690.26; G & G's Huntsville Automotive & Supply, 9,464.08; City of Galt, 249,132.49; Gamble-Robinson, Ltd., 15,372.28; Garage Supply Co., Ltd., 5,846.70; Garage Supply (Hamilton), Ltd., 5,243.20; Mervin Gascho, 6,280.34; Arthur H. Gauvreau, 5,181.65; General Concrete, Ltd., 23,994.75; General Engineering Co., Ltd., 68,108.51; General Fire Extinguisher Corp. (Canada), Ltd., 6,340.76; General Motors Products of Canada, Ltd., 295,628.83; General Photogrammetric Services, Ltd., 29,159.30; General Supply Co. of Canada, Ltd., 20,220.58; General Wire & Cable Co., Ltd., 7,901.00; Carmen Gibson, 5,480.77; Gibson Motors (1962), Ltd., 5,829.65; Giffels Associates, Ltd., 509,189.98; Gilbert Steel, Ltd., 207,806.77; Gillespie Bros., 12,600.72; Paul Girard Co., Ltd., 5,028.48; Giroux & Martin, 8,082.10; Glamor Construction, Ltd., 6,020.00; Glen Grove Manor, 27,685.00; Village of Glencoe, 173,537.86; Glendale Mobile Homes, Ltd., 19,123.65; Globe & Mail, Ltd., 22,652.45; L. Gobeil, 7,582.40; Town of Goderich, 117,156.05; Godson Contracting Co., Ltd., 5,237.19; H. Q. Golder & Associates, Ltd., 91,520.55; J. E. Goodman Sales, Ltd., 196,548.19; Goodyear Tire & Rubber Co. of Canada, Ltd., 71,936.91; Gore & Storrie, Ltd., 30,783.13; Gilbert Gorham, 5,623.90; Walt Gosnell, 6,187.69; Township of Goulbourn, 96,152.40; Graham & Graham, Ltd., 8,365.78; Grant's Transport, Ltd., 5,273.64; Township of Grattan, 7,406.05; Town of Gravenhurst, 12,014.16; Alfred Gray, 5,897.07; Gray Coach Lines, Ltd., 5,308.50; Great Lakes Power Co., Ltd., 14,750.04; H. J. Green, 12,265.30; Greenspoon Bros., Ltd., 12,735.00; Gerald Grennier, 5,759.98; County of Grey, 1,272,424.36; A. J. Griffiths, 23,098.24; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Grimsby, 11,747.39; George Groome, 6,178.00; Grover Paving, Ltd., 10,463.40; Wm. Groves, Ltd., 5,297.00; Guays' Garage, Ltd., 5,476.85; City of Guelph, 123,458.73; M. J. Gunnlaugson (1966), Ltd., 5,130.00; Township of Gwillimbury East, 22,671.08;

Hailstone, Ray, 5,299.78; John F. Haines, 6,419.00; Provisional County of Haliburton, 65,856.91; Hall Photographic Supply, Ltd., 6,205.10; Toivo Halonen, 11,973.93; Emil Halverson, 9,395.13; Uljas Hamalainen, 9,595.50; City of Hamilton, 84,769.93; E. A. Hamilton, 13,743.30; F. C. Hammond, 8,820.50; T. G. Hammond, Ltd., 9,739.81; Thos. Hanlon, 5,259.90; Town of Hanover, 177,118.08; Harnden & King Construction, Ltd., 8,667.65; Harper GM Diesel, Ltd., 26,706.63; J. Harris & Sons, Ltd., 82,344.87; Harrisons & Crosfield (Canada), Ltd., 27,844.17; W. L. Harvey Paving, Ltd., 13,157.34; Harwell Electric Supply Co., Ltd., 7,870.50; Jos. Haskett, 5,019.40; County of Hastings, 770,124.23; Town of Hawkesbury, 48,419.12; United Townships of Head Clara and Maria, 30,520.58; Heimpel Automotive, Ltd., 5,720.37; Gerben Helder, 5,549.94; Helpert Supply (1962), Ltd., 16,441.24; Henry's Excavating, 12,535.70; John T. Hepburn, Ltd., 5,734.05; Herc Industrial Engines, Ltd., 8,456.02; Township of Herschel, 280,261.44; Hewitson Construction Co., Ltd., 11,407.75; Hi-Way Motel (Ignace), Ltd., 6,785.00; Joseph Hicknell, 7,344.32; C. J. Hicks, 13,894.10; Gerald Hicks, 22,064.42; Setti Hietanen, 7,857.00; George O. Hill Supply, Ltd., 6,445.87; O. A. Hill, 9,312.03; Robt. Hinan, 5,666.75; Hoar Transport Co., Ltd., 8,146.60; W. Hodder & Co., Ltd., 6,083.33; A. Hodgins, 9,278.73; Norman Hollinger, 5,863.70; Home Lumber, Ltd., 5,198.41; Township of Howland, 16,292.97; E. S. Hubbell & Sons, Ltd., 97,698.26; Hughes-Owens Co., Ltd., 58,780.95; R. M. Humphrey, 9,143.35; Donald Hunking, 7,700.82; J. A. Hunter, 5,921.67; Township of Huntley, 218,712.13; Huntsville Planing Mills, Ltd., 7,178.93; County of Huron, 68,840.52; Husky Oil Canada, Ltd., 68,059.07; D. E. & J. C. Hutchison Contracting Co., Ltd., 12,012.68; Hydro Fort William, 14,159.02; Hydro Gloucester, 18,955.46; Hydro Nepean, 49,246.70; Hydro Niagara Falls, 6,789.99; Hydro Ontario, 737,933.34; Hydro Widdifield, 19,238.63; Hydro-Electric Commission, Chapleau, 7,187.51; Hydro-Electric Commission, Etobicoke, 79,234.58; Hydro-Electric Commission, Ottawa, 55,506.73; Hydro-Electric Commission, Township of Toronto, 85,946.36; Hydro-Electric Commission, Borough of North York, 114,630.94; Hydro-Electric System, Hamilton, 13,786.66; Hynna, Ltd., 34,295.12;

Imperial Oil, Ltd., 2,002,155.85; Independent Inspection Services, Ltd., 10,338.50; Industrial Caretakers, 10,725.50; Industrial Fasteners, Ltd., 7,987.12; Industrial Plastic Fabrication, 8,674.82; Industrial Textiles, Ltd., 7,286.04; Industrial Wire & Cable Co., Ltd., 137,130.46; Jack Ingoldsby Office Supplies, 11,997.24; Ed Ingraham, 10,353.42; Inter-County Trucking & Construction, 8,910.02; International Business Machines Co., Ltd., 790,532.77; International Harvester Co. of Canada, Ltd., 88,592.24; International Paints (Canada), Ltd., 25,164.08; Interprovincial Co-operatives, Ltd., 55,190.00; Intrusion-Prepak, Ltd., 23,399.64; John W. Irwin, 5,022.10; Island Lake Lumber Co., 5,736.88; Isnor Construction, Ltd., 5,030.00;

Jacklin, Charles A., 5,793.96; Cora M. James, 33,048.07; Village of Jarvis, 8,151.07; Township of Jocelyn, 36,696.03; S. C. Johnson & Son, Ltd., 8,750.57; F. E. Johnston Drilling, 95,736.07; Murray Johnston Contracting, Ltd., 6,272.59; Jon-Delta-T Electrical Contracting, Ltd., 7,857.00; Roy Jorgensen & Associates, 113,968.47; Sam Joseph, 7,021.10;

Kaiser Jeep of Canada, Ltd., 5,023.88; Waino Kaki, 22,636.34; Kam Motors, Ltd., 5,477.60; Albert Kapush Contracting, Ltd., 52,298.64; Walter J. Kaus, 5,665.66; Keeler Sales & Service (Frontenac), Ltd., 8,014.22; D. B. Kelly Construction Co., Ltd., 6,015.83; Township of Kennebec, 11,863.92; Kenora Motor Products, Ltd., 8,731.25; Town of Kenora, 130,788.89; Kenroc Tools, Ltd., 90,363.19; Township of Kenyon, 14,094.64; John A. C. Kernohan, 18,734.95; Keyes Supply Co., Ltd., 41,225.89; Walter Kidde & Co. of Canada, Ltd., 6,262.19; Town of Kincardine, 10,114.48; E. C. King Contracting, Ltd., 17,458.28; E. G. King, 44,255.58; King Paving & Materials, Ltd., 9,725.14; King Seagrave, Ltd., 163,364.05; Chester Kingshott, 5,262.56; City of Kingston, 122,235.24; Kingston Public Utilities Commission, 20,004.28; Kingston Shipyards, 8,555.51; Township of Kingston, 46,252.22; Kingsway Lumber Co., Ltd., 10,872.58; City of Kitchener, 1,183,827.92; Kitchener Public Utilities

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Commission, 15,334.01; Knight Security Guards, Ltd., 13,290.50; Knight's Hotel & Restaurant, 17,959.22; Onni Koivisto, 11,781.35; E. V. Kotala, 11,822.95; Koval Bros., Ltd., 76,860.88; V. Kraus Nurseries, Ltd., 7,223.80; John Kron & Son, Ltd., 14,526.84; Veikko Kuhmo, 15,930.15;

L. W. Mfg., Ltd., 103,897.48; M. J. Labelle Co., Ltd., 84,067.58; Labombards Chatham, Ltd., 8,288.81; Lecal Industries, Ltd., 62,956.01; K. T. Lacarte, 8,481.45; Romuald Lachance, 10,357.90; Eric J. Lackstrom, 9,074.61; R. Laidlaw Lumber Co., Ltd., 9,210.42; Lake Ontario Cement, Ltd., 366,454.48; Lake Ontario Steel Co., Ltd., 189,045.69; Lakehead Culvert, Ltd., 63,647.97; Lakehead Freightways, Ltd., 9,501.14; Lakeview Builders Supplies, Ltd., 7,013.73; Lakewood Ford Sales, Ltd., 5,137.52; County of Lambton, 217,373.32; County of Lanark, 1,050,934.03; Department of Lands and Forests, 15,331.20; Lane & Lane, 6,649.58; Douglas E. Langs, 5,018.40; Jack Lankinen, 8,105.30; O. Lautaoja, 5,441.85; Andrew Lavallee, 12,803.62; Township of Lavant, 225,954.53; R. E. Law Crushed Stone, Ltd., 67,887.46; W. J. Lawrence Sales & Service, 6,354.46; Lawrie Fertilizers, Ltd., 23,900.83; John Leckie, Ltd., 5,694.79; Lee-Chapple Equipment Co., Ltd., 37,298.01; United Counties of Leeds and Grenville, 787,090.95; Township of Leeds and Lansdowne, Front of, 82,419.47; Glen Leeson Haulage, 21,122.94; David Lemay, 5,350.00; County of Lennox and Addington, 56,933.04; Lennox Snow Fence Co., Ltd., 17,686.72; Leonard's Equipment Supply, Ltd., 5,076.85; Lucien Levesque, 8,211.97; Levitt-Safety, Ltd., 5,749.19; Lido Industrial Products, Ltd., 17,987.14; Town of Lindsay, 146,959.87; Lindstrom & Nilson, Ltd., 14,546.46; Town of Listowel, 5,503.81; Lockwood Survey Corp., Ltd., 63,989.45; Allan Lofgren, 9,659.50; City of London, 309,247.16; Township of Longlac, 8,173.31; R. J. Loughheed, 5,499.85; Love & McDougall Co., Ltd., 15,152.79; Herman Loveday, 14,325.66; Dalton R. Lowe Construction, 14,677.60; Village of Lucknow, 137,432.53; Lundy Fence Co., Ltd., 166,222.52; Dan E. Lupton, 7,941.06; J. A. Lytle, 5,990.70;

M & C Hydraulic Service, 8,077.77; Mabey & Johnson, Ltd., 13,849.40; Wm. A. H. MacBrien, 7,245.05; MacCaferri Gabions of Canada, Ltd., 5,340.00; MacDonald & Zuberec, 22,054.57; MacFarlane Farm Supplies, 11,509.50; MacKenzie Mercury Sales, Ltd., 5,045.58; MacKlaim Construction Co., Ltd., 82,434.55; MacLean-Hunter Publishing Co., Ltd., 7,491.00; MacMillan Bloedel (Ontario), Ltd., 38,401.78; M. S. MacPherson Motors, Ltd., 6,780.71; Township of Madoc, 177,949.08; Village of Madoc, 21,543.35; Murray R. Maher, 23,346.62; Malmberg Auto Service, Ltd., 8,261.80; Francis Manion, 29,289.02; Mann's Cleaning Contractors, 5,354.00; Manpower Services (Toronto), 7,890.96; Hilliard Mapes, 5,064.67; Marathon Corp. of Canada, Ltd., 41,833.15; Marathon Realty Co., Ltd., 13,752.24; A. D. Margison & Associates, Ltd., 200,783.92; Mariofino Excavating, Ltd., 6,351.00; Township of Marlborough, 103,096.25; Bernard Marquardt, 10,060.61; W. H. Marr (Twin City), Ltd., 11,037.64; Marshall, Macklin, Monaghan, Ltd., 56,060.69; S. V. Martin, 6,673.36; Martyn Fuels, 8,331.12; W. K. Mason Trucking, 9,989.45; Massey-Ferguson Brantford, Ltd., 173,718.35; Master Craft Wood Products, Ltd., 5,146.16; Master Soil Investigation, Ltd., 42,601.31; Maur Equipment, Ltd., 7,906.37; McConnell Eastman, Ltd., 124,963.25; McCormack Blades, Ltd., 67,982.26; McCormick & Rankin, Ltd., 302,358.49; McCormick Rankin & Associates, Ltd., 474,379.41; McCoy Foundry Co., 98,591.70; Ray McCullough, 5,321.65; J. McDermott, 9,228.79; McDonald Currie & Co., 6,300.00; McDonald Welding, Ltd., 116,860.29; Ivan McDougall, 9,063.62; N. A. McDougall Construction Manitoulin, Ltd., 86,302.98; H. J. McFarland Construction Co., Ltd., 17,082.74; McGinnis & O'Connor, Ltd., 8,126.25; McGraw-Edison of Canada, Ltd., 48,503.41; Township of McKellar, 7,075.91; McKerlie Automotive, Ltd., 16,887.66; McKinlay Transport, Ltd., 7,932.31; John McKinnon, 6,684.00; McKnight's Haulage-Excavators, Ltd., 38,842.92; J. G. McMillen, 10,000.00; J. K. McMurray, 14,337.45; McNamara Sales & Service, 11,920.00; R. T. McPherson, 6,886.30; Town of Meaford, 115,057.56; Hazen B. Meldrum, 5,998.02; Menard Construction, Ltd., 9,757.69; Mercury Blueprinting Co., Ltd., 18,477.72; Village of Merrickville, 19,799.05; A. R. Meritt, 7,259.54; Metal Shapes, Ltd., 11,771.95; Murray Meyers, 6,565.90; Town of Midland, 77,987.52; R. W. Mighton, 35,618.98; H. Millar & Son (Cobden), Ltd., 5,017.28; Harry Miller Construction, Ltd., 5,306.00; Harry Miller Trucking, 6,542.72; Herb Miller, 7,217.76; Miller Paving, Ltd., 624,413.25; Miller's Garage (Owen Sound), Ltd., 8,705.84; Minnesota Minerals, Ltd., 44,473.51; Minnesota Mining & Mfg. of Canada, Ltd., 451,048.03; Town of

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Mississauga, 44,027.46; Monroe International of Canada, Ltd., 14,185.35; Montrow Realty, Ltd., 9,297.27; A. W. Mooney, 7,031.38; A. Z. Morin, Ltd., 8,677.40; Ben Morin, 6,373.25; Morris Bros., 13,097.79; Robt. Morse Corp., Ltd., 16,073.10; Mount Dennis Welding, Ltd., 14,503.65; Muir Park Hotel, 5,207.18; Mulder (Canada), Ltd., 19,598.25; Department of Municipal Affairs, 5,550.00; Earnest Murdock, 9,038.63; Murphy Oil Co., Ltd., 14,551.83; Murray Bros. Lumber Co., Ltd., 5,484.98; John Murray Construction (Moorefield), Ltd., 38,690.92; Township of Murray, 120,769.22; Muskoka Auto Parts, Ltd., 13,985.33; Muskoka Oil Products, Ltd., 21,173.11; Myers Motors Co., Ltd., 9,669.34; R. W. Myers, 5,100.57;

National Building Demolition, Ltd., 9,560.00; National Cash Register Co. of Canada, Ltd., 56,543.21; National Grocers Co., Ltd., 12,425.03; National Sewer Pipe, Ltd., 10,174.28; United Townships of Neelon and Garson, 33,334.23; Township of Nepean, 14,206.28; Town of New Liskeard, 48,062.80; New Red Lake Hotel Co., Ltd., 6,009.75; New York Central Railroad Co., 25,883.44; Newman Structural Steel, Ltd., 12,089.98; Niagara Bronze, Ltd., 12,776.41; Niagara Falls Bridge Commission, 36,042.13; City of Niagara Falls, 208,525.73; Niagara Paint & Chemical Co., Ltd., 315,747.78; Niagara Vallance Brown, 7,538.77; Nicholson Building Centre, 15,679.89; Nipissing Construction Co., Ltd., 11,385.52; Harold Noble, 14,111.72; County of Norfolk, 357,023.93; Noront Steel, Ltd., 19,921.91; City of North Bay, 248,379.23; North Miami Lodge, 7,062.00; Northern Canada Supply, Ltd., 9,757.70; Northern Diesel (Sudbury), Ltd., 5,493.13; Northern Electric Co., Ltd., 236,095.42; Northern Engineering & Supply Co., Ltd., 12,011.03; Northern Forest Products, Ltd., 61,937.34; Northern Hotels (Soo), Ltd., 14,967.00; Northern Ontario Natural Gas Co., Ltd., 10,138.43; Northern Telephone, Ltd., 53,546.47; Northern Wood Preservers, Ltd., 207,586.09; United Counties of Northumberland and Durham, 228,310.44;

Oakville Public Utilities Commission, 10,033.08; Town of Oakville, 37,492.99; O'Brien's Haulage, 10,656.72; J. C. Odnokon, 18,150.85; Office Overload Co., Ltd., 66,352.81; Chas. Olar, 9,614.49; Township of Olden, 522,711.28; O'Leary's (1956), Ltd., 14,827.62; Kenneth Oliver, 6,524.42; Ross Oliver, 17,474.38; Olivetti Underwood, Ltd., 40,955.32; D. J. Olivier & Sons, Ltd., 5,102.05; W. H. Olsen Mfg. Co., Ltd., 24,737.32; County of Ontario, 676,558.44; Ontario Culvert & Metal Products, Ltd., 384,587.52; Ontario Northland Communications, 62,568.47; Ontario Northland Transportation Commission, 312,426.69; Ontario Research Foundation, 53,829.02; Ontario Seed Cleaners & Dealers, Ltd., 19,925.24; Ontario Stress-Crete, Ltd., 9,902.46; Town of Orangeville, 5,511.85; Town of Orillia, 31,087.90; City of Oshawa, 51,695.35; Ostvik Construction, Ltd., 6,048.00; City of Ottawa, 302,065.02; Ottawa Gas, 49,730.99; Overhead Door Co. of Canada, Ltd., 12,977.50; Owen Sound Motors, Ltd., 5,874.16; Les Owens Construction Co., Ltd., 65,472.17; Owl-Lite Equipment, Ltd., 30,697.39;

Paiement, Wilfred, 54,271.90; S. G. Paikin & Co., Ltd., 12,859.98; Pain & Allan Hardware, 6,040.66; Joe Paldio, 6,579.27; Wm. Pallot, 7,477.73; Township of Palmerston and Canonto North and South, 6,574.84; Lembit Palumae, 11,023.64; Parent Bros., 5,439.00; Paris Public Utilities Commission, 6,362.47; Town of Paris, 77,922.94; C. C. Parker & Associates, Ltd., 590,027.22; C. C. Parker & Parsons Brinckerhoff, Ltd., 145,948.58; Parkland Pontiac Buick, Ltd., 6,062.84; Town of Parry Sound, 155,722.07; Pathfinder Air Surveys, Ltd., 9,972.12; Peacock Contracting, Ltd., 74,436.50; Pearl Assurance Co., Ltd., 97,952.85; Norris Pearson, 8,519.28; Vic Pearson & Sons, Ltd., 13,848.18; Pedlar People, Ltd., 196,975.22; Town of Pembroke, 79,328.39; Penn Building Centres, Ltd., 14,480.88; People's Telephone Co. of Forest, Ltd., 14,681.57; Town of Perth, 33,682.41; Peterborough Automotive Supply, Ltd., 6,559.54; City of Peterborough, 326,752.73; County of Peterborough, 465,268.89; W. R. Petri, 22,770.32; Pfizer Co., Ltd., 83,770.34; Philips & Roberts, Ltd., 25,610.55; Phillips Wilson & Milton, 7,369.70; Otto Pick & Sons Seeds, Ltd., 28,266.01; Wm. Pickard, 10,955.50; Township of Pickering, 7,809.50; Town of Picton, 47,102.54; Pinette Hotel, 7,179.75; Pioneer Construction Co., Ltd., 9,178.72; Pipe Coil Fabricators, Ltd., 7,985.40; Pirelli Cables, Ltd., 15,237.23; Pitney-Bowes of Canada, Ltd., 5,600.50; J. N. Pitts, Ltd., 74,356.41; Wm. Pollock & Son, Ltd., 12,992.46; Port Arthur Public Utilities Commission, 51,323.72; City of Port Colborne, 44,737.15; Town of Port Credit, 156,055.52; Town of Port Dover, 500,386.72; Port Dover Waterworks Department, 14,734.71;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Town of Port Hope, 17,905.33; Village of Port Sydney, 7,883.01; Postmasters, 97,767.27; Raymond Poulin, 6,498.88; T. J. Pounder (Ontario), Ltd., 55,170.16; Powco Steel Products, Ltd., 54,337.64; Powell Equipment Supply, Ltd., 8,810.84; Powerlite Devices, Ltd., 20,326.66; Prentice Roads & Excavating, Ltd., 50,890.43; United Counties of Prescott and Russell, 694,434.27; Town of Prescott, 69,012.03; Everett Preston, 5,536.66; Town of Preston, 137,572.25; County of Prince Edward, 901,765.75; Pritchard Seeds, Ltd., 12,521.25; Proctor & Redfern, 208,225.06; Provincial Gas Co., Ltd., 30,529.06; Department of Public Works, 229,810.67; Department of Public Works, Quebec, 417,066.68;

Queen's Printer, 1,327,389.54; Queen's University, 48,565.99;

Radcliffe, Township of, 13,089.02; Radke General Trucking, 6,215.00; Raglan Contracting & Lumber Co., Ltd., 11,567.59; Township of Raglan, 226,326.45; Rahn Metals, Ltd., 10,644.73; Railway & Power Engineering Corporation, Ltd., 11,954.73; Rapid Blue Print, Ltd., 15,012.44; Ray-Gordon Equipment Rentals, Ltd., 16,741.78; Ray Welding Co., Ltd., 5,728.80; Receiver General of Canada, 149,646.16; Recordak of Canada, Ltd., 7,606.08; Reed Shaw & McNaught, 94,328.86; Reinforcing Steel Products Co., 42,455.14; R. Reininger & Son, Ltd., 11,553.38; Remington Office Equipment, 5,739.92; Town of Renfrew, 13,737.26; Francois Richard, 9,626.40; V. D. Rigato, Ltd., 8,133.75; Glen S. Rigby, 7,085.75; V. Rintala, 12,165.72; Sulo Rintamaki, 13,609.80; James Ritter, 12,358.67; River Rock Fuels, 5,196.00; George Roberts, 5,335.18; Robertsteel Canada, Ltd., 603,324.79; Ellwood Robinson, Ltd., 10,251.50; Herb Robinson Automotive, Ltd., 9,133.02; Nile Rogers, 6,142.74; D. & R. Rose, 7,762.34; Rosen Fuels, Ltd., 8,917.73; Ross & Paton Construction, Ltd., 6,274.50; Roy & Humphrey Timber Contractors, 7,532.44; Royel Paving, Ltd., 11,712.32; Ruddy Electric Industrial, Ltd., 23,763.01; Rudolph-McChesney Lumber Co., Ltd., 39,510.92; Russel Bros., Ltd., 6,843.54; G. I. Russell & Co., Ltd., 9,760.87; J. C. Russell, 7,653.62; W. A. Ryder Paving, Ltd., 17,358.62;

S C M (Canada), Ltd., 11,276.50; Safety Supply Co., 24,332.39; Ray St. Amour Construction, Ltd., 15,556.25; City of St. Catharines, 161,016.80; St. Catharines Fuel Oils, Ltd., 7,893.29; St. Catharines Public Utilities Commission, 12,572.35; J. M. St. Gelais Trucking, 15,525.66; St. Lawrence Cement Co., 391,753.79; St. Mary's Cement Co., Ltd., 405,577.13; Town of St. Mary's, 16,102.46; City of St. Thomas, 10,174.66; Sainthill Levine & Co., Ltd., 14,870.17; John Salmijarvi, 5,092.20; Township of Saltfleet, 31,569.50; Sammy's Trucking, Ltd., 57,300.71; Samuel Son & Co., Ltd., 9,605.13; Sanfax Corp. (Canada), Ltd., 12,894.45; City of Sarnia, 52,244.71; Sauble Colour Concrete Products, 5,200.20; City of Sault Ste. Marie, 389,095.36; Sault Ste. Marie Public Utilities Commission, 6,684.51; Earl Saunders, 11,271.25; James Sawyer, 7,801.45; Fred Sayewich, 8,907.61; Borough of Scarborough, 45,893.84; Scarborough Public Utilities Commission, 17,911.98; Cliff Scharff, Ltd., 5,189.02; George M. Schonauer, 5,358.25; Schwandt Lumber & Building Supplies, 7,999.00; Bob Scissons, 9,626.12; Bart Scott, 7,022.00; James Scott Equipment, Ltd., 7,313.78; R. E. Sculthorpe, Ltd., 7,477.91; Scythes & Co., Ltd., 16,741.45; Township of Sebastopol, 314,671.52; Select Photographic Supplies, 6,048.51; Shannon Steel, 56,346.04; Sharpe's, Ltd., 7,013.18; Lee Shaver Construction, 10,721.50; Township of Sheffield, 149,040.48; Village of Shelburne, 6,529.95; Shell Canada, Ltd., 1,341,541.92; Townships of Sherborne, McClintock and Livingstone, 9,089.85; Township of Sherbrooke South, 5,807.55; Sheridan Equipment, Ltd., 37,547.31; Sherwin-Williams Co. of Canada, Ltd., 170,435.34; Townships of Sherwood, Jones and Burns, 227,505.41; B. & F. Shier, 11,211.58; Murray F. Shrumm, 7,309.49; Shully's Automatic Heating & Cooling Co., Ltd., 74,589.76; Sicard Equipment, Ltd., 37,356.14; Siegrist Haulage, 7,378.50; J. H. Simard, 9,000.80; Simcoe Equipment & Supplies, Ltd., 7,862.56; Town of Simcoe, 32,434.27; Simpson & Taylor, 9,985.36; Simpsons-Sears, Ltd., 5,460.83; Geo. Skidmore, 9,638.33; J. R. Skidmore, 9,635.44; Slater's Auto Electric, Ltd., 23,566.14; Robert Smart, 6,642.77; Smith Bros. Motor Bodies, Ltd., 10,716.18; F. R. Smith Seeds, Ltd., 24,495.36; Larry Smith Consulting, Ltd., 5,637.13; Norman E. Smith, 6,285.90; Ray Smith, 18,018.01; Wm. A. Smith, Jr., 5,925.88; Smiths Construction Co. Arnprior, Ltd., 7,783.85; Snap-On Tools of Canada, Ltd., 5,610.72; Snappy Cartage, 5,537.90; Township of Somerville, 6,552.16; South Winds Development Co., Ltd., 6,357.80; Spalding Lumber Co., Ltd., 6,510.60; Spartan Air Services, Ltd., 19,664.71; Spramotor, Ltd., 6,219.62; Township of Springer, 5,385.59; B. A. Squirrel, 5,048.43;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Michael Stackpole, 14,816.88; Staiman Steel, Ltd., 6,465.60; Standard Auto Glass, Ltd., 6,594.15; Standard House Wrecking & Lumber Co., Ltd., 9,405.00; Standard Motor Replacements, Ltd., 9,219.65; Standard Paving, Ltd., 10,860.90; Stanley-Berry, Ltd., 8,960.46; Stanton Pipes, Ltd., 32,333.28; Star Transfer, Ltd., 9,671.33; State Farm Mutual Automobile Insurance Co., 5,160.00; Town of Stayner, 36,817.03; E. J. Steacy Insurance, Ltd., 10,150.00; Steel Co. of Canada, Ltd., 1,332,988.96; Stenocord Dictation Systems, 5,526.15; Sternson, Ltd., 13,624.04; James W. Stevenson & Co., Ltd., 10,275.10; Harold Stewart Construction Co., Ltd., 19,429.31; Iverson Stewart, 5,078.85; R. C. Stewart, 6,332.74; L. P. Stidwill, 8,085.14; Stinson Equipment, Ltd., 6,823.68; Town of Stoney Creek, 19,140.79; United Counties of Stormont, Dundas and Glengarry, 981,863.25; City of Stratford, 170,046.96; Town of Strathroy, 15,925.97; Stratoflex of Canada, Ltd., 13,472.95; Strauss Transport, 8,719.50; Sturdy Steel Products Corp., 12,368.78; City of Sudbury, 480,284.05; Sudbury Motors, Ltd., 14,967.86; Sullivan Bros., 15,080.25; Sully Castings, Ltd., 6,186.22; Sumner Equipment, Ltd., 25,945.11; Jack Sumsion, 6,210.50; Sun-Canadian Pipe Line Co., Ltd., 6,359.00; Sun Oil Co., Ltd., 74,073.85; Superior Electric Supply Co. of Toronto, Ltd., 11,473.53; Superior Packing Co., 9,731.93; Superior Propane, Ltd., 5,190.58; Superstee Petroleum Corp., Ltd., 90,018.11; Supreme Aluminum Industries, Ltd., 34,161.39; Sutcliffe Co., 12,310.91; Swan Wooster Engineering Co., Ltd., 9,751.14; Swenson Spreader of Canada, Ltd., 84,330.73; Swift Canadian Co., Ltd., 8,470.37;

T P L Industries, Ltd., 20,288.85; Bert Taylor Construction, Ltd., 16,561.35; Taylor Construction, 6,368.16; George Taylor Hardware, Ltd., 18,657.67; Lloyd Taylor, 8,567.50; Taylor Telephone Co., Ltd., 14,560.55; Technical Sales & Service, 20,625.63; Township of Teck, 10,927.47; Tecnifax Canada, Ltd., 52,617.60; Township of Tecumseth, 112,276.91; Edward Teeple, 5,529.87; Telford & Craddock Co., Ltd., 8,897.66; Tem Sales Co., Ltd., 6,530.81; Waldemar Tenkula, 6,800.02; Terra Surveys, Ltd., 15,574.90; Tetreault Construction, Ltd., 5,254.38; Texaco Canada, Ltd., 676,800.61; Township of Thessalon, 63,621.98; Francis Thomas, 9,714.40; Lloyd O. Thompson Construction, Ltd., 5,979.74; Thompson's Machine Repair, 10,970.80; Town of Thornbury, 24,374.20; Thorncrest Motors, Ltd., 5,365.66; Thorold Public Utilities Commission, 22,058.02; Tilley, Carson, Findlay & Wedd, 14,429.72; Tilson Bros., 6,791.15; Timmins Automotive Ltd., 8,722.02; Timmins Gravel Products Co., Ltd., 13,945.82; Town of Timmins, 61,317.67; Township of Tisdale, 111,682.84; Tomlinson Industries, Ltd., 25,535.97; J. M. Tomlinson & Associates, Ltd., 57,102.42; Torgis & Son, Ltd., 6,692.69; Toronto, Hamilton & Buffalo Railway Co., 32,860.50; Municipality of Metropolitan Toronto, 513,797.70; Toronto-Peterborough Transport Co., Ltd., 6,338.77; Township of Toronto, 45,648.45; Toronto Transit Commission, 15,232.41; Township of Torsontio, 5,439.26; Totten, Sims, Hubicki & Associates, Ltd., 71,533.01; Towland Construction, Ltd., 51,205.74; Trans-Canada Pipe Lines, Ltd., 241,547.58; Trans-Provincial Freight Carriers, Ltd., 9,981.82; Trennor Canada, Ltd., 23,948.68; Town of Trenton, 41,427.14; William Trow Associates, Ltd., 14,025.20; Truck Engineering, Ltd., 31,501.48; Truckar, Ltd., 13,580.00; Vernon B. Trumbull, 14,890.25; Tuckersmith Municipal Telephone System, 12,185.50; Townships of Tudor and Cashel, 335,460.81; Barrie Tulloch Trucking, 32,945.66; Village of Tweed, 20,402.41; Township of Tyendinaga, 45,423.17; W. S. Tyler Co. of Canada, Ltd., 5,590.23;

U A P, Inc., 6,083.33; Unapco (Sudbury), Ltd., 8,647.60; Union Carbide Canada, Ltd., 28,563.83; Union Electric Supply Co., Ltd., 6,241.46; Union Gas Co. of Canada, Ltd., 158,238.25; Uniroyal Centres, 18,467.20; Uniroyal (1966), Ltd., 6,849.34; United Auto Parts, Inc., 8,831.28; United Co-Operatives of Ontario, 34,594.11; United Gas, Ltd., 14,460.78; United States Steel International (New York), Inc., 11,360.52; United Tire & Rubber of Canada, 12,074.55; United Van Lines (Canada), Ltd., 12,872.57; Universal Auto Electric, Ltd., 7,559.86; University Pontiac Buick, Ltd., 12,929.06; University of Waterloo, 7,046.53; Upper Thames River Conservation Authority, 5,557.00;

Vaillancourt, Emile A., Ltd., 71,286.03; Vallance Brown & Co., Ltd., 13,013.25; Valley Blades, Ltd., 44,359.37; Valley Equipment, 15,043.50; Vance, Needles, Bergendoff & Smith, Ltd., 44,841.77; Vernon Vancleaf, 8,095.90; Marguerite Veronneau, 6,785.25; Versafood Service, Ltd., 29,618.00; Lawrence Vickery, 9,823.90; Victor Comptometer, Ltd., 19,264.94; County of Victoria, 565,397.76; Voyageur Restaurant, 5,328.69; Vulcan Containers (Canada), Ltd., 8,571.17;

Details of Expenditure—Continued

Materials, Supplies, etc.—Continued

Wabi Iron Works, Ltd., 26,392.64; Norman Wade Co., Ltd., 26,203.79; Wajax Equipment, Ltd., 29,394.96; S. W. Wakely, 5,207.75; Walkwood, Ltd., 7,126.73; Town of Wallaceburg, 166,697.31; Township of Walpole, 24,329.84; Walter Motor Trucks of Canada, Ltd., 9,807.54; James Wardell, 5,008.05; Warnock Hersey Co., Ltd., 71,740.95; City of Waterloo, 19,951.85; G. Watling, 5,816.30; Wm. R. Watson, 6,336.00; Wayfare Restaurant, 10,140.00; Wayne Pump Canada, Ltd., 11,834.06; George Wegman, 8,510.75; Welch & Johnston, Ltd., 7,939.67; Welcon (Northern), Ltd., 9,540.51; Weldwood of Canada Sales, Ltd., 34,215.08; City of Welland, 16,780.23; County of Wellington, 725,500.55; Ray A. West, 5,521.00; Westeel-Rosco, Ltd., 557,035.02; Western Bag & Burlap Co., 5,518.81; Western Tarpaulin & Textiles, Ltd., 8,392.58; Village of Wheatley, 15,655.52; Wheelabrator Corp. of Canada, Ltd., 6,770.49; Whistle Bar Farms, Ltd., 5,027.83; Town of Whitby, 10,902.70; Ken Whitmell, 11,462.98; Township of Widdifield, 28,647.57; Wild of Canada, Ltd., 29,967.00; Wilghent, Ltd., 12,000.00; Wilkinson & Kompass, Ltd., 5,464.09; Norval Wilson, 5,812.30; Roy P. Wilson, 7,605.29; Winslow-Gerolamy Motors, Ltd., 6,078.44; Wire Rope Industries of Canada (1966), Ltd., 9,128.17; Gordon Wiseman, Ltd., 7,532.34; John Wlad Construction, 6,044.20; Wood Alexander, Ltd., 17,689.28; G. H. Wood & Co., Ltd., 18,026.93; Phil Wood Industries, Ltd., 58,320.92; Harry Woods Transport, Ltd., 5,743.66; John Woods Survey Equipment, Ltd., 38,979.71; Woodstock Engineering Consultants, Ltd., 20,153.69; Village of Woodville, 66,593.68; Workmen's Compensation Board of Ontario, 323,529.11; Jack E. Wright, 6,194.50; James Wright & Co., Ltd., 8,589.85; Wyllie & Ufnal, Ltd., 57,364.87;

Xerox of Canada, Ltd., 16,654.53;

Yates, R. T., 5,560.83; Township of Yonge and Escott, Rear of, 9,199.64; York Mills Pontiac, Ltd., 6,352.67; Borough of North York, 145,521.94; York Steel Construction, Ltd., 142,268.69;

Zenith Electric Supply, Ltd., 26,833.55;

Accounts under \$5,000, 5,205,178.97;

Less: Items transferred to other sections, 9,554.28.

Total.....106,184,525 64

Municipal Subsidies:

County Roads:

Counties:

Brant, 656,666.40; Bruce, 571,952.49;
 Carleton, 1,280,506.96;
 Dufferin, 239,561.91;
 Elgin, 694,673.69; Essex, 791,596.12;
 Frontenac, 465,735.79;
 Grey, 764,866.39;
 Haldimand, 372,993.78; Halton, 627,540.37; Hastings, 528,182.73; Huron, 710,447.98;
 Kent, 810,713.96;
 Lambton, 991,595.49; Lanark, 400,085.55; Leeds and Grenville, 529,699.27;
 Lennox and Addington, 190,437.25; Lincoln, 577,721.60;
 Middlesex, 1,402,301.78;
 Norfolk, 828,571.96; Northumberland and Durham, 950,789.86;
 Ontario, 1,094,966.66; Oxford, 650,522.63;
 Peel, 1,561,014.01; Perth, 391,036.86; Peterborough, 628,612.26; Prescott and Russell, 492,269.41; Prince Edward, 287,697.28;
 Renfrew, 411,799.06;
 Simcoe, 954,861.46; Stormont, Dundas and Glengarry, 803,148.02;
 Victoria, 484,476.76;
 Waterloo, 1,022,709.95; Welland, 1,233,932.25; Wellington, 632,298.56;
 Wentworth, 740,921.16;
 York, 2,242,394.76.

Total.....28,019,302 42

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves:

Adelaide, 22,598.32; Adjala, 66,739.75; Admaston, 47,199.72; Adolphustown, 7,594.30; Airy, 6,023.54; Albemarle, 66,401.73; Alberton, 16,032.38; Albion, 96,439.31; Aldborough, 42,624.50; Alfred, 24,840.46; Algona North, 8,064.29; Algona South, 18,236.73; Alice and Fraser, 25,975.67; Alnwick, 25,563.56; Alnwick Indian Reserve, 7.00; Amabel, 74,254.58; Amaranth, 104,448.53; Ameliasburgh, 32,448.08; Amherst Island, 56,110.08; Ancaster, 84,291.10; Anderdon, 146,372.15; Anson, Hindon and Minden, 74,711.57; Armour, 29,822.57; Armstrong, 56,195.29; Arran, 103,562.24; Artemesia, 131,281.04; Arthur, 78,869.69; Ashfield, 90,450.30; Asphodel, 22,387.25; Assignack, 19,683.31; Athol, 9,035.26; Atikokan, 90,902.12; Atwood and Curran, 15,303.40; Augusta, 91,648.18;

Bagot and Blythfield, 25,952.81; Baldwin, 8,090.79; Balfour, 57,527.10; Balmerston, 12,145.08; Bangor, Wicklow and McClure, 57,139.59; Barclay, 4,591.84; Barrie, 37,600.00; Barrie Island, 10,127.80; Bastard and Burgess South, 48,356.96; Bathurst, 52,599.17; Bayham, 86,086.84; Beardmore, 6,031.01; Beckwith, 49,346.03; Bedford, 41,197.53; Belmont and Methuen, 84,582.26; Bentinck, 106,244.12; Bertie, 173,685.67; Beverly, 69,564.91; Bexley, 13,035.02; Bicroft, 8,335.69; Biddulph, 44,595.07; Billings and Allan East, 16,139.70; Binbrook, 36,278.58; Black River, 99,239.73; Blandford, 27,759.11; Blanshard, 52,925.47; Blenheim, 68,622.87; Blezard, 110,761.77; Blue, 6,697.10; Bonfield, 42,641.46; Bosanquet, 54,853.23; Brant, 68,037.45; Brantford, 241,003.25; Brethour, 54,399.87; Brighton, 64,033.11; Brock, 47,646.53; Bromley, 25,597.37; Brooke, 142,377.19; Brougham, 9,560.74; Bruce, 121,682.50; Brudenell and Lyndoch, 37,935.64; Brunel, 31,915.60; Bucke, 20,077.53; Burford, 103,445.49; Burgess North, 13,134.96; Burleigh and Anstruther, 29,194.11; Burpee, 11,274.77;

Caistor, 70,253.03; Caldwell, 36,648.48; Caledon, 108,110.88; Caledonia, 31,291.22; Calvert, 86,685.20; Calvin, 27,623.43; Cambridge, 92,403.04; Camden, 29,883.04; Camden East, 68,680.18; Cameron, 5,820.77; Canborough, 18,197.10; Cape Croker Indian Reserve, 13,907.74; Capreol and Hammer, 143,497.78; Caradoc, 100,100.49; Caradoc Indian Reserve, 23,638.31; Carden, 26,386.25; Cardiff, 35,295.31; Cardwell, 34,017.98; Carling, 38,169.44; Carlow, 31,830.40; Carnarvon, 22,023.65; Carrick, 73,984.52; Cartwright, 40,192.80; Casey, 27,934.01; Casimir, Jennings and Appleby, 49,031.00; Cavan, 60,181.01; Cayuga North, 22,525.20; Cayuga South, 8,837.92; Chaffey, 51,416.68; Chamberlain, 18,100.43; Chandos, 41,504.21; Chapleau, 41,403.78; Chapman, 19,598.02; Chapple, 67,254.24; Charlottenburgh, 77,193.65; Charlotteville, 133,321.61; Chatham, 133,670.18; Chinguacousy, 620,949.44; Chisholm, 49,377.71; Christian Island Indian Reserve, 12,892.20; Christie, 15,953.36; Clarence, 63,535.11; Clarendon and Miller, 25,979.33; Clarke, 102,533.73; Clinton, 114,185.41; Cockburn Island, 5,948.38; Cockburn Island Indian Reserve, 261.00; Colborne, 25,869.72; Colchester North, 73,906.20; Colchester South, 59,627.42; Coleman, 39,185.29; Collingwood, 72,376.53; Conmee, 13,985.24; Cornwall, 72,077.01; Cornwall Island Indian Reserve, 6,072.37; Cosby, Mason and Martland, 17,491.27; Cramahe, 70,557.95; Crosby North, 32,000.00; Crosby South, 24,506.22; Crowland, 33,877.98; Culross, 98,677.55; Cumberland, 109,495.78;

Dack, 23,171.34; Dalhousie and Sherbrooke North, 45,551.17; Dalton, 15,742.17; Darling, 13,762.23; Darlington, 207,878.62; Dawn, 76,529.52; Day and Bright Additional, 15,313.28; Delaware, 53,932.77; Denbigh, Abinger and Ashby, 27,446.13; Derby, 27,727.29; Dereham, 78,124.29; Dilke, 4,724.71; Dorchester North, 111,058.68; Dorchester South, 33,479.67; Dorion, 13,286.34; Douro, 22,726.66; Dover, 117,016.24; Dowling, 50,378.09; Downie, 57,644.20; Draper, 40,933.33; Drummond, 43,547.59; Drury, Denison and Graham, 32,606.61; Dumfries North, 40,415.76; Dumfries South, 38,859.84; Dummer, 29,347.95; Dungannon, 26,285.17; Dunn, 14,707.87; Dunwich, 53,752.26; Dymond, 32,333.18; Dysart et al, 162,697.17;

Easthope North, 35,998.51; Easthope South, 22,224.41; Eastnor, 57,018.81; Edwardsburgh, 78,549.27; Egremont, 75,815.96; Ekfrid, 61,971.32; Elderslie, 58,128.85; Eldon, 45,491.06; Elizabethtown, 48,217.62; Ellice, 46,819.93; Elliot Lake, 36,601.70; Elma, 80,032.39; Elmsley North, 15,867.94; Elmsley South, 32,118.10; Elzevir and Grimsthorpe, 18,499.42; Emily, 38,683.88;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

- Emo, 26,295.85; Enniskillen, 160,087.14; Ennismore, 17,621.95; Eramosa, 46,726.68; Erin, 76,617.26; Ernestown, 45,156.91; Escott, Front of, 12,216.58; Esquesing, 72,182.28; Essa, 105,275.86; Euphemia, 63,980.55; Euphrasia, 108,754.13; Evanturel, 28,235.56;
- Falconbridge, 10,285.16; Faraday, 51,502.64; Fauquier, 32,507.16; Fenelon, 40,546.26; Ferris East, 45,365.41; Ferris West, 42,293.47; Field, 17,848.74; Finch, 54,909.85; Fitzroy, 43,696.87; Flamborough East, 61,647.14; Flamborough West, 62,196.87; Flos, 76,761.37; Foley, 43,999.90; Fort William Indian Reserve, 1,875.72; Franklin, 45,307.09; Fredericksburgh North, 13,265.02; Fredericksburgh South, 10,191.70; Freeman, 12,175.42; Fullarton, 65,197.00;
- Gainsborough, 50,102.33; Galway and Cavendish, 47,889.92; Garafraxa East, 39,062.82; Garafraxa West, 42,589.49; Garden River Indian Reserve, 1,801.90; Gauthier, 3,782.99; Georgina, 31,845.43; Georgina Island Indian Reserve, 2,617.32; Gibson Indian Reserve, 305.96; Gillies, 8,964.61; Glackmeyer, 58,884.06; Glamorgan, 22,913.04; Glanford, 49,576.92; Glenelg, 93,311.01; Gloucester, 249,242.96; Goderich, 29,417.35; Golden Lake Indian Reserve, 9,788.81; Gordon and Allan West, 21,141.38; Gosfield North, 36,003.17; Gosfield South, 44,492.68; Goulais Bay Indian Reserve, 664.20; Goulbourn, 67,675.12; Gower North, 41,903.75; Gower South, 14,841.81; Grattan, 26,781.53; Greenock, 107,997.25; Grey, 51,510.99; Griffith and Matawatchan, 7,729.57; Grimsby North, 87,591.67; Grimsby South, 41,662.07; Guelph, 68,289.74; Gull Bay Indian Reserve, 828.87; Gwillimbury East, 86,732.33; Gwillimbury North, 89,445.97; Gwillimbury West, 87,471.18;
- Hagar, 41,205.23; Hagarty and Richards, 38,963.47; Hagerman, 14,107.40; Haldimand, 147,658.71; Hallam, 8,316.66; Hallowell, 23,565.62; Hamilton, 124,521.92; Harley, 27,200.00; Harris, 19,292.62; Harvey, 46,237.90; Harwich, 124,623.68; Hawkesbury East, 65,006.19; Hawkesbury West, 25,925.08; Hay, 78,160.81; Head, Clara and Maria, 8,217.63; Henvey Inlet Indian Reserve, 135.30; Herschel, 40,560.33; Hibbert, 53,839.65; Hilliard, 22,400.00; Hillier, 19,460.03; Hilton, 6,400.00; Himsworth North, 28,283.31; Himsworth South, 23,265.22; Hinchinbrooke, 37,504.98; Holland, 118,627.10; Hope, 60,959.88; Horton, 22,256.36; Houghton, 51,775.85; Howard, 63,314.73; Howe Island, 6,836.26; Howick, 79,293.89; Howland, 50,482.28; Hudson, 32,827.62; Hullett, 76,314.56; Humberstone, 102,579.50; Humphrey, 32,208.92; Hungerford, 65,835.38; Huntingdon, 30,082.38; Huntley, 54,505.90; Huron, 131,554.70;
- Ignace, 10,266.31; Innisfil, 181,232.03;
- Jaffray and Melick, 26,491.25; James, 1,654.50; Jocelyn, 14,400.00; Johnson, 28,701.70; Joly, 10,214.83;
- Kaladar, Anglesea and Effingham, 19,696.74; Kendrey, 7,381.03; Kennebec, 34,719.22; Kenyon, 50,473.25; Keppel, 66,271.40; Kerns, 31,492.33; Kettle Point Indian Reserve, 9,037.40; Kincardine, 114,982.26; King, 280,365.68; Kingham, 1,462.20; Kingsford, 1,747.49; Kingston, 125,535.87; Kinloss, 69,022.51; Kitley, 33,556.33;
- Laird, 17,683.93; Lake Helen Indian Reserve, 134.79; Lanark, 53,241.89; Lancaster, 40,643.84; Larder Lake, 7,701.07; Lavallee, 26,996.63; Lavant, 11,339.34; Laxton, Digby and Longford, 9,386.06; Leeds and Lansdowne, Front of, 51,791.96; Leeds and Lansdowne, Rear of, 25,994.25; Limerick, 14,067.49; Lindsay, 39,887.71; Lobo, 76,110.15; Lochiel, 51,848.64; Logan, 72,773.62; London, 152,835.56; Longlac, 8,914.34; Longueuil, 12,239.38; Loughborough, 46,409.69; Louth, 74,888.94; Lower French River Indian Reserve, 1,700.08; Luther East, 57,993.87; Luther West, 31,220.85; Lutterworth, 18,317.22;
- Macaulay, 16,194.17; Macdiarmid Indian Reserve, 426.54; Macdonald, Meredith and Aberdeen Additional, 30,883.99; Machar, 30,240.00; Machin, 23,906.98; Madoc, 38,752.31; Maidstone, 130,645.19; Malahide, 60,542.24; Malden, 27,541.42; Manitoulin Island Indian Reserve, 26,066.57; Manitowadage, 11,248.43; Manvers, 72,537.12; Mara, 54,796.34; Marathon, 14,911.38; March, 74,041.11; Mariposa, 46,051.82; Markham, 400,131.63; Marlborough, 31,740.06; Marmora and Lake, 43,919.83; Maryborough,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

53,803.40; Marysburgh North, 8,077.12; Marysburgh South, 17,108.94; Matchedash, 27,065.50; Matilda, 86,629.33; Mattawan, 5,414.78; Mayo, 14,244.89; McCrosson and Tovell, 6,642.59; McDougall, 54,338.32; McGarry, 12,897.70; McGillivray, 58,102.33; McKellar, 19,102.68; McKillop, 59,847.15; McLean, 18,388.75; McMurrich, 23,949.02; McNab, 72,189.70; Medonte, 74,688.81; Medora and Wood, 113,343.56; Melancthon, 116,143.98; Mersea, 146,669.76; Metcalfe, 90,662.69; Michipicoten, 81,656.53; Middleton, 91,951.32; Minto, 80,107.37; Mississauga Indian Reserve, 260.30; Monaghan North, 7,046.41; Monaghan South, 11,304.35; Monck, 28,087.49; Monmouth, 32,024.92; Mono, 103,272.44; Montague, 42,826.47; Monteagle, 40,001.69; Moore, 139,081.48; Moose Deer Point Indian Reserve, 7,986.78; Moravian Indian Reserve, 3,091.45; Morley and Pattullo, 14,431.92; Mornington, 51,914.73; Morris, 104,865.46; Morrison, 46,659.01; Morson, 3,989.27; Mosa, 66,036.96; Moulton, 30,207.57; Mountain, 46,169.52; Mountbatten Indian Reserve, 1,740.76; Mountjoy, 27,881.75; Mud Lake Indian Reserve, 7,510.02; Mulmur, 99,464.26; Murray, 70,408.05; Muskoka, 53,474.28;

Nairn, 7,798.78; Nakina, 2,308.84; Nassagaweya, 48,019.67; Neebing, 71,985.87; Neelon and Garson, 119,584.61; Nepean, 305,297.12; New Credit Indian Reserve, 1,837.43; Niagara, 111,790.36; Nichol, 31,909.14; Nipigon, 13,224.42; Nipissing, 24,025.77; Nissouri East, 69,778.83; Nissouri West, 72,151.58; Normanby, 69,919.29; Norwich North, 51,221.51; Norwich South, 77,904.67; Nottawasaga, 109,755.13;

Oakland, 9,609.75; Oakley, 17,707.83; O'Connor, 19,879.77; Olden, 44,800.00; Oliver, 17,423.73; Onaping, 15,421.40; Oneida, 48,623.87; Onondaga, 19,828.06; Ops, 33,599.66; Orford, 22,374.33; Orillia, 142,656.64; Oro, 90,871.71; Osgoode, 121,134.03; Osnabruck, 49,098.90; Oso, 33,892.27; Osprey, 72,879.94; Otonabee, 52,436.44; Oxford-on-Rideau, 31,870.34; Oxford East, 38,008.26; Oxford North, 22,845.71; Oxford West, 38,358.44;

Paipoonge, 23,196.26; Pakenham, 45,751.50; Palmerston and Canonto North and South, 25,600.78; Papineau, 14,377.66; Parry Island Indian Reserve, 32,130.60; Peel, 85,972.49; Pelee, 25,748.79; Pelham, 86,860.08; Pembroke, 9,257.73; Percy, 97,218.77; Perry, 33,506.77; Petawawa, 83,988.69; Pic-Heron Bay Indian Reserve, 2,388.90; Pickering, 347,196.79; Pilkington, 57,701.03; Pittsburgh, 102,563.46; Plantagenet North, 66,286.31; Plantagenet South, 44,928.76; Playfair, 7,992.67; Plummer Additional, 16,870.00; Plympton, 94,411.53; Portland, 57,588.87; Prince, 4,138.20; Proton, 104,924.84; Puslinch, 53,244.97;

Radcliffe, 35,077.20; Raglan, 22,155.14; Rainham, 45,830.38; Raleigh, 76,451.72; Rama, 25,197.89; Rama Indian Reserve, 610.96; Ramsay, 65,005.77; Rankin Location Indian Reserve, 1,300.00; Ratter and Dunnet, 22,616.72; Rawdon, 72,133.15; Rayside, 89,532.84; Reach, 70,389.41; Red Lake, 13,984.26; Red Rock, 74,711.34; Renabie, 8,397.23; Rice Lake Indian Reserve, 183.50; Richmond, 45,941.20; Ridout, 12,279.68; Rochester, 50,454.44; Rolph, Buchanan, Wylie and McKay, 35,213.26; Romney, 81,710.50; Ross, 60,656.42; Roxborough, 46,824.48; Russell, 144,037.37; Rutherford and George Island, 3,183.99; Ryde, 43,238.26; Ryerson, 34,207.66;

St. Edmunds, 40,536.89; St. Joseph, 35,984.41; St. Vincent, 96,843.89; Salter, May and Harrow, 43,401.28; Saltfleet, 128,568.00; Sandfield, 9,826.02; Sandwich South, 47,861.99; Sandwich West, 88,129.73; Sarawak, 11,810.51; Sarnia, 56,705.86; Sarnia Indian Reserve, 728.87; Saugeen, 46,489.74; Saugeen Indian Reserve, 3,870.10; Schreiber, 12,035.30; Scott, 33,583.35; Scugog, 13,571.61; Sebastopol, 32,191.98; Seneca, 46,308.05; Serpent River Indian Reserve, 884.29; Seymour, 94,279.74; Shackleton and Machin, 40,667.52; Shawanaga Indian Reserve, 871.93; Sheffield, 36,068.74; Sheguiandah Indian Reserve, 1,605.00; Sherborne et al, 22,509.72; Sherbrooke, 17,354.91; Sherbrooke South, 15,101.13; Sherwood, Jones and Burns, 31,079.94; Sheshegwaning Indian Reserve, 594.33; Shuniah, 84,915.16; Sidney, 89,876.79; Sioux Narrows, 8,791.29; Six Nations Indian Reserve, 64,407.25; Smith, 39,194.99; Snowdon, 11,746.57; Sombra, 63,674.95; Somerville, 32,593.70; Sophiasburgh, 30,503.18; Southwold, 74,540.98; Spanish River Indian Reserve, 5,668.77; Springer,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Township Roads and Indian Reserves—Continued

36,047.57; Stafford, 26,662.34; Stanhope, 35,066.24; Stanley, 58,515.27; Stephen, 79,785.94; Stephenson, 27,331.94; Stisted, 37,665.54; Storrington, 24,728.77; Strong, 39,983.01; Sucker Creek Indian Reserve, 193.94; Sullivan, 89,811.77; Sunnidale, 46,460.04; Sydenham, 126,331.65;

Tarbutt and Tarbutt Additional, 15,554.07; Tay, 104,814.85; Teck, 142,270.47; Tecumseth, 130,469.06; Tehkummah, 25,724.32; Terrace Bay, 2,516.85; Thessalon, 35,414.15; Thessalon Indian Reserve, 272.33; Thompson, 3,516.99; Thorah, 19,220.80; Thorold, 68,448.99; Thurlow, 88,493.66; Tilbury East, 56,845.11; Tilbury North, 52,766.06; Tilbury West, 33,219.15; Tiny, 181,223.66; Tisdale, 63,633.57; Torbolton, 40,523.40; Toronto, 1,037,114.90; Toronto Gore, 21,607.58; Tosorontio, 58,748.84; Townsend, 112,895.76; Tuckersmith, 47,939.54; Tudor and Cashel, 28,791.48; Turnberry, 101,511.34; Tyendinaga, 61,994.81; Tyendinaga Indian Reserve, 22,231.97;

Usborne, 60,013.69; Uxbridge, 58,333.48;

Vaughan, 276,030.13; Verulam, 30,953.78; Vespra, 44,124.11;

Wainfleet, 66,406.98; Wallace, 102,086.33; Walpole, 113,300.37; Walpole Island Indian Reserve, 76,137.39; Walsingham North, 100,452.92; Walsingham South, 93,591.30; Warwick, 59,121.00; Waterloo, 136,773.24; Waters, 42,476.91; Watt, 40,321.19; Wawanosh East, 57,105.83; Wawanosh West, 56,590.06; Wellesley, 66,356.81; West Bay Indian Reserve, 9,656.72; Westmeath, 48,449.24; Westminster, 70,282.82; Whitby, 137,661.96; Whitby East, 82,001.14; Whitechurch, 118,552.58; White River, 4,010.97; Whitefish Lake Indian Reserve, 987.35; Whitefish River Indian Reserve, 739.05; Whitney, 37,219.40; Wicksteed, 32,948.99; Widdifield, 165,622.28; Wilberforce, 50,370.06; Williams East, 124,673.19; Williams West, 41,971.71; Williamsburg, 36,938.29; Willoughby, 38,275.41; Wilmot, 106,847.53; Winchester, 59,766.08; Windham, 104,539.95; Wolfe Island, 24,267.44; Wolford, 18,194.12; Wollaston, 21,426.04; Woodhouse, 58,529.53; Woolwich, 128,917.74; Worthington, 7,457.42;

Yarmouth, 116,155.89; Yonge, Front of, 26,634.56; Yonge and Escott, Rear of, 21,789.94;

Zone, 14,921.33; Zorra East, 114,810.19; Zorra West, 80,515.96;

Total 33,833,241 92

Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 21,542,794.00:

Acton, 16,361.91; Ailsa Craig, 1,442.75; Ajax, 43,414.05; Alexandria, 165,875.05; Alfred, 6,394.49; Alliston, 37,952.03; Almonte, 35,608.76; Alvinston, 10,265.20; Amherstburg, 31,516.42; Arkona, 1,294.86; Arnprior, 102,376.83; Arthur, 8,171.90; Athens, 7,787.82; Aurora, 50,705.65; Aylmer, 47,784.48; Ayr, 7,620.66;

Bala, 10,261.72; Bancroft, 34,642.60; Barrie, 172,026.03; Barry's Bay, 5,457.76; Bath, 2,465.49; Bayfield, 4,628.73; Beachburg, 648.80; Beachville, 3,995.48; Beamsville, 15,149.01; Beaverton, 17,846.36; Beeton, 4,067.46; Belle River, 19,153.63; Belleville, 250,137.81; Belmont, 2,362.85; Blenheim, 32,740.31; Blind River, 22,344.74; Bloomfield, 1,700.00; Blyth, 5,805.77; Bobcaygeon, 9,483.16; Bolton, 19,003.60; Bonfield, 2,919.61; Bothwell, 6,863.27; Bowmanville, 29,186.93; Bracebridge, 14,356.47; Bradford, 23,432.62; Braeside, 14,758.14; Brampton, 780,358.86; Brantford, 385,063.45; Bridgeport, 11,575.69; Brighton, 21,856.22; Brockville, 91,264.31; Bruce Mines, 2,691.51; Brussels, 6,167.38; Burk's Falls, 4,092.26; Burlington, 888,868.89;

Cache Bay, 3,136.94; Caledon East, 1,943.08; Caledonia, 53,551.43; Campbellford, 26,515.41; Cannington, 5,088.49; Capreol, 23,111.18; Cardinal, 23,640.42; Carleton Place, 33,287.62; Casselman, 32,436.32; Cayuga, 6,365.30; Chalk River, 2,709.77; Charlton, 182.47; Chatham, 72,672.63; Chatsworth, 1,202.71; Chelmsford, 40,835.30; Chesley, 20,685.68; Chesterville, 11,925.45; Chippawa, 148,347.54; Clifford, 2,681.87; Clinton, 26,506.03; Cobalt, 8,624.03; Cobden,

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Towns and Villages—Continued

8,118.30; Cobourg, 191,853.15; Cochrane, 46,557.68; Colborne, 7,180.65; Coldwater, 3,000.00; Collingwood, 66,144.02; Coniston, 96,133.33; Cookstown, 1,932.43; Copper Cliff, 36,013.97; Cornwall, 689,932.79; Courtright, 4,392.94; Creemore, 4,467.53; Crystal Beach, 19,869.14;

Deep River, 44,980.30; Delhi, 33,468.78; Deloro, 84.92; Deseronto, 9,301.47; Drayton, 1,046.48; Dresden, 12,405.25; Dryden, 108,401.32; Dundalk, 9,409.37; Dundas, 62,816.62; Dunnville, 43,253.48; Durham, 32,166.32; Dutton, 4,610.41;

Eastview, 72,351.54; Eganville, 7,265.88; Elmira, 24,091.59; Elmvale, 3,882.52; Elora, 15,477.22; Embro, 932.84; Englehart, 11,750.00; Erie Beach, 504.45; Erieau, 1,938.55; Erin, 4,081.03; Espanola, 45,286.01; Essex, 28,040.47; Etobicoke, 2,541,368.46; Exeter, 47,050.00;

Fenelon Falls, 21,071.09; Fergus, 116,040.97; Finch, 1,356.32; Flesherton, 2,831.89; Fonthill, 12,961.90; Forest, 15,422.81; Fort Erie, 160,786.92; Fort Frances, 143,899.16; Fort William, 208,536.75; Frankford, 7,998.25;

Galt, 144,979.05; Gananoque, 21,666.00; Georgetown, 109,986.61; Geraldton, 14,679.39; Glencoe, 9,706.66; Goderich, 36,533.30; Gore Bay, 6,922.99; Grand Bend, 4,550.75; Grand Valley, 2,284.55; Gravenhurst, 28,056.97; Grimsby, 22,324.99; Guelph, 379,382.77;

Hagersville, 6,941.12; Haileybury, 16,228.55; Hamilton, 1,589,177.79; Hanover, 30,176.16; Harriston, 16,399.07; Harrow, 15,000.00; Hastings, 4,686.91; Have-lock, 1,247.50; Hawkesbury, 108,781.63; Hearst, 17,077.19; Hensall, 2,445.27; Hepworth, 321.06; Hespeler, 24,110.49; Highgate, 2,812.53; Hilton Beach, 905.15; Huntsville, 45,179.54;

Ingersoll, 38,564.41; Iron Bridge, 3,468.41; Iroquois, 6,030.01; Iroquois Falls, 38,949.26;

Jarvis, 3,094.73;

Kapuskasing, 187,440.29; Kearney, 2,821.94; Keewatin, 10,025.63; Kemptville, 14,122.70; Kenora, 96,479.07; Killaloe Station, 4,628.85; Kincardine, 139,423.27; Kingston, 298,776.22; Kingsville, 29,650.44; Kitchener, 811,324.82;

Lakefield, 11,344.58; Lanark, 3,250.00; Lancaster, 7,615.89; Latchford, 2,175.08; Leamington, 50,051.15; Levack, 26,736.03; Lindsay, 158,173.97; Lion's Head, 2,871.30; Listowel, 39,469.76; Little Current, 15,851.27; Lively, 18,918.10; London, 1,465,835.23; L'Orignal, 7,768.67; Lucan, 9,129.31; Lucknow, 43,172.15;

Madoc, 12,792.39; Magnetawan, 1,768.74; Markdale, 6,659.00; Markham, 51,414.89; Marmora, 8,613.48; Massey, 2,615.79; Matheson, 4,517.07; Mat-tawa, 18,642.22; Maxville, 3,288.11; Meaford, 58,385.67; Merrickville, 7,452.51; Midland, 205,822.82; Mildmay, 5,662.38; Millbrook, 4,893.52; Milton, 45,639.04; Milverton, 7,489.27; Mitchell, 120,237.61; Morrisburg, 12,987.97; Mount Forest, 13,142.56;

Napanee, 30,000.00; Neustadt, 1,259.89; New Hamburg, 16,750.00; New Lis-keard, 45,606.13; Newboro, 1,871.42; Newburgh, 1,884.62; Newbury, 2,358.87; Newcastle, 5,799.43; Newmarket, 103,999.58; Niagara, 19,914.04; Niagara Falls, 352,643.14; North Bay, 150,202.78; Norwich, 7,301.00; Norwood, 2,553.18;

Oakville, 545,016.13; Oil Springs, 4,088.92; Omemee, 6,059.62; Orangeville, 43,164.02; Orillia, 192,064.94; Oshawa, 792,214.08; Ottawa, 2,177,580.85; Owen Sound, 126,330.69;

Paisley, 2,945.31; Palmerston, 52,094.57; Paris, 101,360.51; Parkhill, 5,810.10; Parry Sound, 60,644.94; Pembroke, 146,784.97; Penetanguishene, 60,359.26; Perth, 36,148.58; Petawawa, 9,965.58; Peterborough, 323,733.16; Petrolia, 50,866.92; Pickering, 6,521.88; Picton, 27,565.05; Plantagenet, 13,024.64; Point Edward, 60,141.98; Port Arthur, 357,454.65; Port Burwell, 4,347.05; Port Carling, 13,361.05; Port Colborne, 95,015.89; Port Credit, 224,230.23;

Details of Expenditure—Continued

Municipal Subsidies—Continued

Metropolitan Area, Cities, Towns and Villages—Continued

Port Dover, 33,066.76; Port Elgin, 12,162.64; Port Hope, 97,742.89; Port McNicoll, 13,739.58; Port Perry, 15,455.45; Port Rowan, 6,686.18; Port Stanley, 18,555.19; Port Sydney, 3,595.29; Powassan, 3,621.68; Prescott, 26,740.00; Preston, 164,672.66;

Rainy River, 7,305.32; Renfrew, 76,426.67; Richmond, 12,126.18; Richmond Hill, 153,534.18; Ridgetown, 9,094.24; Ripley, 1,321.54; Rockcliffe Park, 14,952.29; Rockland, 14,290.57; Rodney, 3,500.00; Rosseau, 2,230.43;

St. Catharines, 660,749.48; St. Clair Beach, 7,973.35; St. Isidore de Prescott, 3,967.51; St. Mary's, 30,985.11; St. Thomas, 94,850.55; Sarnia, 386,585.78; Sault Ste. Marie, 912,596.55; Scarborough, 2,314,534.93; Seaforth, 27,719.33; Shallow Lake, 1,384.75; Shelburne, 9,370.41; Simcoe, 162,500.53; Sioux Lookout, 21,985.80; Smiths Falls, 83,678.39; Smooth Rock Falls, 10,000.00; South River, 5,588.91; Southampton, 25,114.53; Springfield, 2,205.98; Stayner, 21,994.17; Stirling, 9,888.30; Stittsville, 10,388.71; Stoney Creek, 25,240.11; Stouffville, 57,827.39; Stratford, 228,131.44; Strathroy, 29,671.85; Streetsville, 50,994.84; Sturgeon Falls, 49,475.54; Sturgeon Point, 744.63; Sudbury, 715,996.00; Sundridge, 5,678.99; Sutton, 8,587.60;

Tara, 2,998.97; Tavistock, 5,000.00; Tecumseh, 53,497.31; Teeswater, 6,741.97; Thamesville, 11,576.86; Thedford, 2,798.92; Thessalon, 18,720.74; Thornbury, 9,188.78; Thornloe, 2,021.84; Thorold, 44,359.66; Tilbury, 14,496.05; Tillsonburg, 186,326.82; Timmins, 319,799.54; Tiverton, 2,011.39; Toronto, 3,379,650.32; Tottenham, 7,103.16; Trenton, 128,610.00; Trout Creek, 650.00; Tweed, 6,185.95;

Uxbridge, 15,783.28;

Vankleek Hill, 9,561.68; Victoria Harbour, 11,350.00; Vienna, 2,142.02;

Walkerton, 38,616.82; Wallaceburg, 119,971.79; Wardsville, 3,859.63; Wasaga Beach, 32,657.72; Waterdown, 20,127.05; Waterford, 12,024.76; Waterloo, 195,676.30; Watford, 10,731.62; Webbwood, 1,587.58; Welland, 295,065.24; Wellesley, 3,391.51; Wellington, 1,978.25; West Lorne, 4,154.09; Westport, 4,908.51; Wheatley, 2,395.30; Whitby, 139,606.36; Wiarton, 18,743.03; Winchester, 21,924.46; Windermere, 2,862.98; Windsor, 925,803.61; Wingham, 19,125.61; Woodbridge, 10,754.93; Woodstock, 94,088.98; Woodville, 5,299.24; Wyoming, 4,752.39;

York, 396,569.13; York, East, 264,757.16; York, North, 3,857,214.37;

Zurich, 3,107.33;

Total. 61,115,014 15

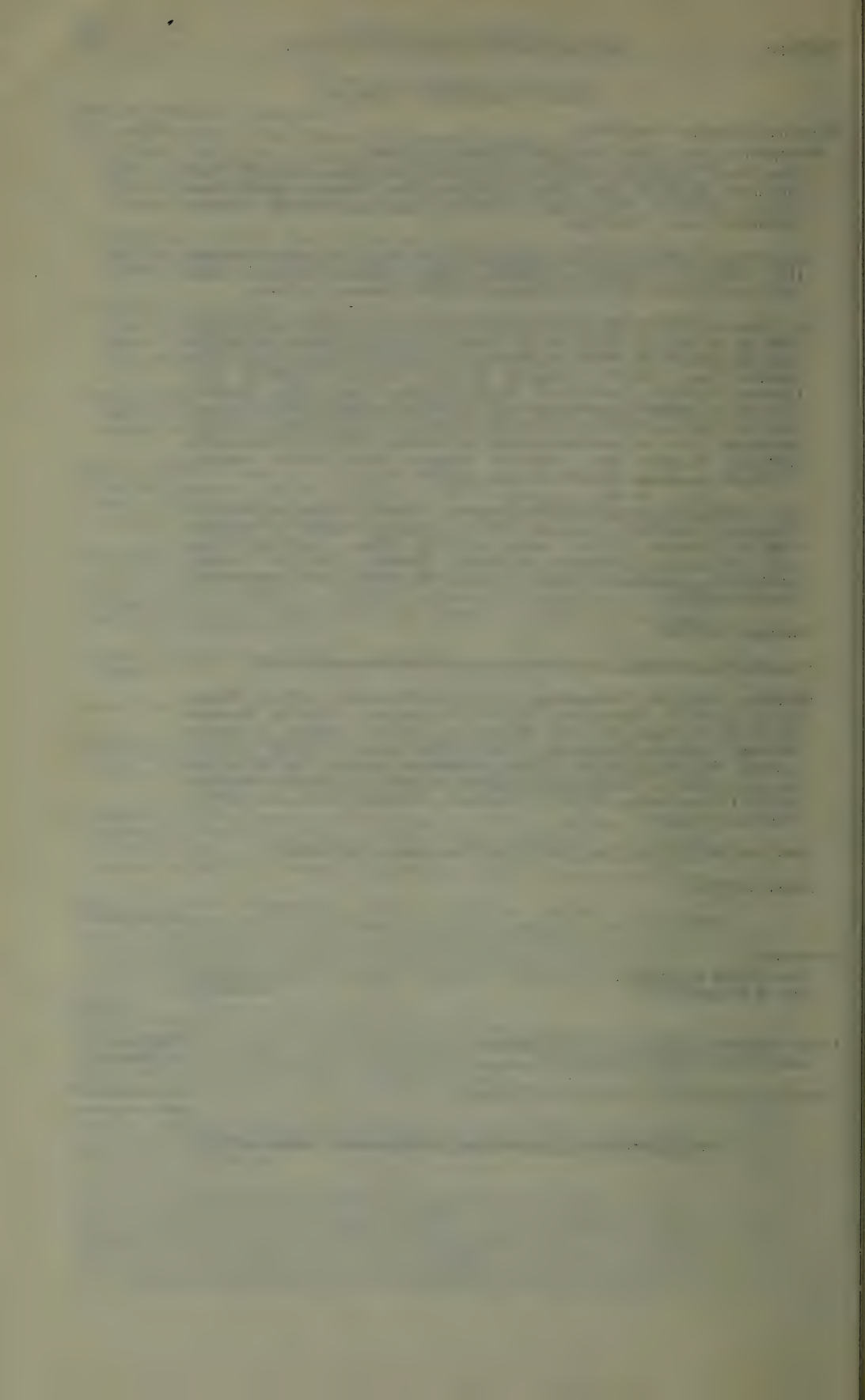
Statutory:

Hon. George E. Gomme.	12,000 00	
City of Niagara Falls.	12,000 00	
		24,000 00

Gross Expenditure, Department of Highways.	439,400,695 65
Less: Refunds, etc. (see page I 12).	16,374,423 36

Total Net Expenditure, Department of Highways.	423,026,272 29
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Total Expenditure, Department of Highways. \$423,026,272.29



PART J

DEPARTMENT OF LABOUR

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART J—DEPARTMENT OF LABOUR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	788,000 00	.....	30,000 00	813,020 34	.....	4,979 66
Travelling Expenses.....	6	52,500 00	.....	.....	38,645 62	.....	13,854 38
Maintenance.....	6	345,000 00	.....	18,000 00	358,208 68	.....	4,791 32
Advertising, conferences, information services, staff development, etc.....	6	299,000 00	.....	.....	293,337 17	.....	5,662 83
Assistance to Amateur Sport.....	6	140,000 00	.....	1,000 00	140,986 18	.....	13 82
Contingencies.....	6	500 00	.....	.....	100 00	.....	400 00
Workmen's Compensation Board—Awards and Costs.....	6	12,000 00	.....	.....	5,912 69	.....	6,087 31
Miscellaneous Grants.....	6	1,000 00	.....	.....	1,000 00	.....	.....
Main Office.....	..	1,638,000 00	.....	49,000 00	1,651,210 68	.....	35,789 32
Industrial Training Branch:							
Salaries.....	7	1,388,000 00	.....	.....	1,301,611 35	.....	86,388 65
Travelling Expenses.....	7	193,000 00	.....	.....	124,573 94	.....	68,426 06
Maintenance.....	7	100,500 00	.....	13,000 00	112,539 52	.....	960 48
Advisory Committee—Per diem Allowances.....	7	40,000 00	.....	.....	14,532 85	.....	25,467 15
Examiners' Fees.....	7	20,000 00	.....	.....	14,025 70	.....	5,974 30
Industrial Training (special classes).....	7	7,046,500 00	.....	.....	3,570,758 79	.....	3,475,741 21
Development of Industrial Training.....	7	119,000 00	.....	.....	32,241 26	.....	86,758 74
Total.....	..	8,907,000 00	.....	13,000 00	5,170,283 41	.....	3,749,716 59
Less: Reimbursements of Expenditures Government of Canada Repayments.....	7	.....	.....	.....	2,414,631 95	.....	2,414,631 95
Industrial Training Branch.....	..	8,907,000 00	.....	13,000 00	2,755,651 46	.....	6,164,348 54
Conciliation Services:							
Salaries.....	7	232,500 00	.....	24,500 00	253,507 85	.....	3,492 15
Travelling Expenses.....	8	70,000 00	.....	.....	48,878 32	.....	21,121 68

Maintenance.....	8	21,000 00	.....	8,000 00	28,770 37	.....	229 63
Conciliation Boards, Commissions and Boards of Arbitration, etc.	8	250,000 00	.....	.....	101,574 87	.....	148,425 13
Conciliation Services.....	..	573,500 00	.....	32,500 00	432,731 41	.....	173,268 59
Labour Standards Branch:							
Salaries.....	8	556,000 00	.....	45,000 00	583,496 17	.....	17,503 83
Travelling Expenses.....	8	145,000 00	.....	.....	86,297 62	.....	58,702 38
Maintenance.....	8	32,500 00	.....	.....	31,474 47	.....	1,025 53
Bank Charges re Vacation-with-Pay Stamps.....	8	160,000 00	.....	28,000 00	183,247 78	.....	4,752 22
Payment of Claims re Vacation-with-Pay Stamps.....	8	.....	9,500,000 00	5,000,000 00	14,195 689 87	.....	304,310 13
Labour Standards Branch.....	..	893 500 00	9 500,000 00	5,073,000 00	884,516 04	14,195,689 87	386,294 09
Labour Relations Board:							
Salaries.....	8	446,500 00	.....	.....	424,672 42	.....	21,827 58
Travelling Expenses.....	8	45,000 00	.....	.....	33,169 64	.....	11,830 36
Maintenance.....	9	52,000 00	.....	.....	51,991 34	.....	8 66
Per Session Allowances (Board Members).....	9	57,500 00	.....	.....	54,390 00	.....	3,110 00
Labour Relations Board.....	..	601,000 00	.....	.....	564,223 40	.....	36,776 60
Safety and Technical Services:							
Salaries.....	9	2,060,000 00	.....	275,000 00	2,290,385 12	.....	44,614 88
Travelling Expenses.....	9	439,500 00	.....	.....	341,704 81	.....	97,795 19
Maintenance.....	9	214,000 00	.....	.....	163,234 36	.....	50,765 64
Board of Review.....	9	10,000 00	.....	.....	4,407 75	.....	5,592 25
Safety and Technical Services.....	..	2,723,500 00	.....	275,000 00	2,799,732 04	.....	198,767 96
Human Rights Commission:							
Salaries.....	9	81,000 00	.....	16,500 00	96,002 31	.....	1,497 69
Travelling Expenses.....	9	18,000 00	.....	.....	16,971 74	.....	1,028 26
Maintenance.....	9	10,000 00	.....	4,500 00	14,391 59	.....	108 41
Education Programme, Studies, Conferences.....	9	66,000 00	.....	.....	64,639 02	.....	1,360 98
Human Rights Commission.....	..	175,000 00	.....	21,000 00	192,004 66	.....	3,995 34

PART J—DEPARTMENT OF LABOUR—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Labour	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Research Branch:							
Salaries.....	10	210,000 00	.....	.....	209,969 23	.....	30 77
Travelling Expenses.....	10	7,000 00	.....	.....	5,882 28	.....	1,117 72
Maintenance.....	10	34,500 00	.....	.....	29,595 43	.....	4,904 57
Research and Special Studies.....	10	60,000 00	.....	.....	59,535 51	.....	464 49
Research Branch.....	..	311,500 00	.....	.....	304,982 45	.....	6,517 55
Systems and Data Processing Branch:							
Salaries.....	10	179,500 00	.....	.....	169,850 83	.....	9,649 17
Travelling Expenses.....	10	5,000 00	.....	.....	1,188 94	.....	3,811 06
Maintenance.....	10	124,500 00	.....	.....	42,823 38	.....	81,676 62
Systems and Data Processing Branch.....	..	309,000 00	.....	.....	213,863 15	.....	95,136 85
Supply Bill.....	..	16,132,000 00	9,500,000 00	5,463,500 00	9,798,915 29	14,195,689 87	7,100,894 84
Statutory:							
Minister's Salary.....	10	.....	.....	.....	12,000 00	.....	.....
Total.....	..	.....	.....	.....	9,810,915 29	14,195,689 87	.....
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	.....	.....	.....	14,195,689 87	.....
Department of Labour.....	..	.....	.....	.....	9,810,915 29	.....	.....

SUMMARY

Department of Labour	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6	1,651,210 68	.....	1,651,210 68
Industrial Training Branch.....	7	2,755,651 46	.....	2,755,651 46
Conciliation Services.....	7-8	432,731 41	.....	432,731 41
Labour Standards Branch.....	8	884,516 04	14,195,689 87	15,080,205 91
Labour Relations Board.....	8-9	564,223 40	.....	564,223 40
Safety and Technical Services.....	9	2,799,732 04	.....	2,799,732 04
Human Rights Commission.....	9	192,004 66	.....	192,004 66
Research Branch.....	10	304,982 45	.....	304,982 45
Systems and Data Processing Branch.....	10	213,863 15	.....	213,863 15
Statutory.....	10	12,000 00	.....	12,000 00
Total.....	..	9,810,915 29	14,195,689 87	24,006,605 16
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	14,195,689 87	14,195,689 87
Department of Labour.....	..	9,810,915 29	.....	9,810,915 29

DEPARTMENT OF LABOUR

Hon. Dalton Bales, Minister (Statutory, see page J 10)

MAIN OFFICE

Salaries (\$813,020.34)

T. M. Eberlee Deputy Minister	23,999 97	
R. M. Warren, 15,833.23;—Other salaries, 773,187.14		813,020 34

Travelling Expenses (\$38,645.62)

Hon. Dalton Bales, 2,536.36; Air Canada, 4,345.25; F. G. Harrington, 3,282.89;—Accounts under \$2,500, 28,481.12		38,645 62
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Maintenance (\$358,208.68)

Canadian Steelcase Co., Ltd., 15,259.94; Dennison Manufacturing Co. of Canada, Ltd., 16,483.54; Employers Overload Co., 5,387.45; Graphic Office Interiors, Ltd., 5,228.09; Department of Highways, 5,596.31; National Cash Register Co. of Canada, Ltd., 5,869.91; Department of Public Works, 8,103.48; Queen's Printer, 75,215.63; Whyte-Hooke Papers, 12,932.28;—Postage, 77,385.00; telephone, 20,789.21; accounts under \$5,000, 109,957.84		358,208 68
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Advertising, conferences, information services, staff development, membership fees and legal costs (\$293,337.17)

Atwell Fleming Printing Co., Ltd., 18,045.30; Borden, Elliot, Kelley & Palmer, 10,000.00; Canadian Display & Exhibit Co., Ltd., 6,762.78; Canadian National Exhibition, 5,178.14; E. C. Fisher, 7,078.41; Foster Advertising, Ltd., 18,924.19; Geron Associates, Ltd., 56,502.67; Globe & Mail, Ltd., 7,326.40; Keith T. Jenkins & Associates, 8,594.44; Kimber & Dubin, 8,067.63; Hugh S. Newton & Co., 7,073.30; Royal York Hotel, 10,394.39; Telford & Craddock Printers, Ltd., 13,271.57; The University of Waterloo, 7,415.38;—Accounts under \$5,000, 108,702.57		293,337 17
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Assistance to Amateur Sport (\$140,986.18)

Grants:

Amateur Athletic Union of Canada—Central Ontario Branch, 600.00; South Western Ontario Branch, 500.00; Thunder Bay Branch, 400.00; Bramalea Athletic Club, 600.00; Canadian Amateur Swimming Association, 1,000.00; Canadian Canoe Association, Western Division, 500.00; Canadian Equestrian Team, 1,000.00; Canadian Centennial Squash Tournament, 750.00; Canadian Olympic Association, 15,000.00; Canadian Yachting Association, 750.00; National Ski Team Fund, 1,000.00; 91st Highlanders Athletic Association, 250.00; Ontario Amateur Basketball Association, 300.00; Ontario Amateur Softball Association, 600.00; Ontario Amateur Speed Skating Association, 750.00; Ontario Baseball Association, 750.00; Ontario Fencers Association, 650.00; Ontario Lawn Tennis Association, 500.00; Ontario Minor Lacrosse Association, 500.00; Ontario Rural Hockey Association, 750.00; Ontario Rural Softball Association, 400.00; Ontario Wrestling Federation, 900.00; Southern Ontario Ski Zone, 1,550.00		30,000 00
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Miscellaneous:

Armstrong Trophy Co., 6,705.06; Chisholm Lacrosse Co., 13,495.17; Cooper-Weeks, Ltd., 27,689.65; Lockington Sports, Ltd., 9,563.06; A. G. Spalding & Bros. of Canada, Ltd., 29,165.33; Wellinger & Dunn, Ltd., 16,987.18;—Accounts under \$5,000, 7,380.73		110,986 18
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Contingencies (\$100.00)

Accounts under \$5,000		100 00
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Workmen's Compensation Board—awards and costs (\$5,912.69)

Workmen's Compensation Board		5,912 69
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Miscellaneous Grants (\$1,000.00)

University of Toronto re Industrial Relations Centre		1,000 00
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Main Office \$1,651,210 68

INDUSTRIAL TRAINING BRANCH

Salaries (\$1,301,611.35)

Sundry Employees..... 1,301,611 35

Travelling Expenses (\$124,573.94)

E. N. Farmer, 3,076.00; I. B. Jenson, 3,032.01;—Accounts under \$2,500,
118,465.93..... 124,573 94

Maintenance (\$112,539.52)

Davis Printing, Ltd., 6,300.00; Espie Printing & Stationery, Ltd., 8,405.30; Queen's
Printer, 36,247.36; Rapid Data Systems & Equipment, Ltd., 5,830.61; S.C.M.
(Canada), Ltd., 5,226.10; Thorncrest Motors, Ltd., 5,909.50;—Accounts
under \$5,000, 44,620.65..... 112,539 52

Advisory Committee—per diem allowances (\$14,532.85)

Accounts under \$5,000..... 14,532 85

Examiners' Fees (\$14,025.70)

Sundry Persons..... 14,025 70

Industrial Training (special classes) (\$3,570,758.79)

Trainees' Allowances, 1,359,315.25; Automatic Electric (Canada), Ltd., 29,539.61;
Bach-Simpson, Ltd., 9,007.76; Black Clawson-Kennedy, Ltd., 8,724.92; Budd
Automotive Co. of Canada, Ltd., 9,919.98; Burke & Wallace, Ltd., 7,068.96;
Canadian Industries, Ltd., 152,992.94; Cluett, Peabody & Co. of Canada, Ltd.,
5,887.08; Colonial Tool Co., 6,904.71; G. W. Crothers, Ltd., 47,767.87;
Custom Plastics International, Ltd., 5,127.61; De Havilland Aircraft of Canada,
Ltd., 35,463.06; Denison Mines, Ltd., 29,292.65; Dome Mines, Ltd., 21,796.00;
Driam Pipe (Canada), Ltd., 12,499.68; Department of Education (Federal-
Provincial Training Projects), 1,261,264.25; Fleet Manufacturing, Ltd., 10,718.53;
Found Bros. Aviation, Ltd., 9,363.20; Goodyear Tire & Rubber Co. of
Canada, Ltd., 68,382.26; Hespeler Furniture Co., Ltd., 21,601.21; I.T.E.
Circuit Breaker (Canada), Ltd., 5,545.99; Kelsey-Hayes (Canada), Ltd.,
9,251.40; Kerr Addison Mines, Ltd., 23,511.00; Leco Industries, Ltd., 9,472.13;
Littion Systems (Canada), Ltd., 17,388.80; Long Sault Yarns, Ltd., 6,109.77;
Millhaven Fibres, Ltd., 5,697.40; Moloney Electric Co. of Canada, Ltd.,
10,446.39; Morissette Diamond Drilling, Ltd., 9,330.00; National Cash Register
Co. of Canada, Ltd., 6,227.89; National Pressed Glass, Ltd., 10,224.00; Olivetti
Underwood, Ltd., 5,014.77; Orenda, Ltd., 22,710.31; Peppler Bros. Co., Ltd.,
5,530.95; Port Weller Dry Docks, Ltd., 8,757.58; Procor, Ltd., 9,591.00; R.C.A.
Victor Co., Ltd., 27,482.42; Red Rooster Sportswear, Ltd., 9,546.47; Simcoe
Mitt & Glove Co., Ltd., 5,625.83; Tee Kay's of Canada, Ltd., 12,927.55; Texas
Instruments, Inc., 8,482.75; Thompson Products, Ltd., 26,572.80; Toronto
Iron Works, Ltd., 10,093.22; Uniroyal (1966), Ltd., 5,721.81; Warner Bros.
Co. of Canada, Ltd., 8,222.44; Werlich Industries, Ltd., 5,394.70; Wilson
Concrete Products, Ltd., 12,665.75;—Accounts under \$5,000, 160,576.14.... 3,570,758 79

Development of Industrial Training (\$32,241.26)

Geron Associates, Ltd., 7,726.95; D. F. Johnston, 7,384.43;—Accounts under
\$5,000, 17,129.88..... 32,241 26

Total..... 5,170,283 41

Less: Reimbursements of Expenditures, Government
of Canada Repayments..... 2,414,631 95

Industrial Training Branch..... \$2,755,651 46

CONCILIATION SERVICES

Salaries (\$253,507.85)

W. H. Dickie, 23,624.93;—Other salaries, 229,882.92..... 253,507 85

Conciliation Services—Continued

Travelling Expenses (\$48,878.32)

Air Canada, 7,220.15; S. Billington, 2,655.88; J. R. Dempster, 3,387.05; J. Dunklee, 3,424.65; G. L. Greenaway, 2,804.75; J. M. Hopper, 5,741.13; H. D. Howells, 2,750.23; H. R. Illing, 2,992.18; N. C. Soady, 3,301.54; J. D. Speranzini, 3,367.85; B. D. Stevens, 3,804.71;—Accounts under \$2,500, 7,428.20..... 48,878 32

Maintenance (\$28,770.37)

Transferred from Department of Public Works, 6,372.39;—Accounts under \$5,000, 22,397.98..... 28,770 37

**Conciliation Boards, Commissions and Boards of Arbitration under
The Hospital Labour Disputes Arbitration Act, 1965 and
under any special legislation (\$101,574.87)**

Conciliation Boards:

Judges' per diem Living Allowance and Remuneration to other Chairmen and Members:

R. G. Geddes, 12,380.00;—Accounts under \$5,000, 64,140.00..... 76,520 00

Expenses:

R. G. Geddes, 3,730.33;—Accounts under \$2,500, 21,324.54..... 25,054 87

Conciliation Services.....\$432,731 41

LABOUR STANDARDS BRANCH

Salaries (\$583,496.17)

Sundry Employees..... 583,496 17

Travelling Expenses (\$86,297.62)

R. W. Barrigar, 2,611.97; O. R. Murphy, 3,853.57; H. D. Ostrosser, 2,726.01;—Accounts under \$2,500, 77,106.07..... 86,297 62

Maintenance (\$31,474.47)

Queen's Printer, 12,839.13;—Accounts under \$5,000, 18,635.34..... 31,474 47

Bank Charges re Vacation-with-Pay Stamps (\$183,247.78)

Charges for sale and cashing of Vacation-with-Pay Stamps:

Canadian Imperial Bank of Commerce, 32,408.72; Bank of Montreal, 15,150.19; Bank of Nova Scotia, 10,570.56; Province of Ontario Savings Office, 90,660.91; Royal Bank of Canada, 16,007.84; Toronto-Dominion Bank, 15,734.56;—Accounts under \$5,000, 2,715.00..... 183,247 78

Payment of Claims re Vacation-with-Pay Stamps (\$14,195,689.87)

Sundry Persons.....14,195,689 87

Labour Standards Branch.....\$15,080,205 91

LABOUR RELATIONS BOARD

Salaries (\$424,672.42)

J. H. Brown, 16,332.62; J. D. O'Shea, 15,000.00; G. W. Reed, 23,833.23; R. W. Teagle, 15,499.92;—Other salaries, 354,006.65..... 424,672 42

Travelling Expenses (\$33,169.64)

J. E. Leonard, 3,046.23; A. A. Morrow, 2,507.36; C. F. Robicheau, 3,072.22;—Accounts under \$2,500, 24,543.83..... 33,169 64

Labour Relations Board—Continued

Maintenance (\$51,991.34)

Queen's Printer, 27,723.94;—Accounts under \$5,000, 24,267.40..... 51,991 34

Per Session Allowances (Board Members) (\$54,390.00)

D. B. Archer, 3,090.00; D. Forgie, 360.00; O. Hodges, 10,920.00; H. F. Irwin, 12,900.00; A. Main, 1,110.00; F. W. Murray, 4,110.00; P. J. O'Keefe, 11,310.00; D. A. Page, 360.00; J. E. Robinson, 9,750.00; J. F. Weatherill, 480.00..... 54,390 00

Labour Relations Board.....\$564,223 40

SAFETY AND TECHNICAL SERVICES

Salaries (\$2,290,385.12)

C. G. Gibson, 16,999.92; H. Y. Yoneyama, 15,000.00;—Other salaries, 2,258,385.20..... 2,290,385 12

Travelling Expenses (\$341,704.81)

Air Canada, 5,230.85; F. E. Bartram, 3,288.51; F. Calwell, 2,758.38; I. M. Childs, 2,627.13; R. W. Davis, 3,736.16; Department of Economics and Development, 4,294.45; M. J. Fournier, 2,893.49; C. G. Gibson, 2,562.10; H. J. Gough, 2,719.17; R. H. Gutray, 2,670.57; A. Hull, 2,913.89; A. F. Krestensen, 2,654.40; P. Mazurski, 4,433.78; R. H. Murdock, 2,523.21; L. Niccolls, 2,557.12; S. F. Noller, 3,886.62; J. H. Ohrt, 2,986.87; W. L. Pletch, 3,405.89; D. Scott, 3,645.02; T. Smith, 2,541.64; E. J. Soucie, 3,357.66; J. R. Stone, 2,686.65; G. E. Sylvester, 2,870.19; D. C. Thompson, 3,554.23; F. G. Wall, 3,113.78;—Accounts under \$2,500, 261,793.05..... 341,704 81

Maintenance (\$163,234.36)

Litho-Print, Ltd., 5,387.55; Queen's Printer, 52,535.81; Rapid Data Systems & Equipment, Ltd., 11,603.16; The University of Waterloo, 10,746.29; Transferred from Department of Public Works, 9,313.60;—Accounts under \$5,000, 73,647.95..... 163,234 36

Board of Review (\$4,407.75)

Fees:
Accounts under \$5,000..... 2,630 00

Expenses:
Accounts under \$2,500..... 1,777 75

Safety and Technical Services.....\$2,799,732 04

HUMAN RIGHTS COMMISSION

Salaries (\$96,002.31)

Sundry Employees..... 96,002 31

Travelling Expenses (\$16,971.74)

Air Canada, 2,591.10; R. W. McPhee, 3,579.71;—Accounts under \$2,500, 10,800.93..... 16,971 74

Maintenance (\$14,391.59)

Accounts under \$5,000..... 14,391 59

Education Programme, Studies, Conferences (\$64,639.02)

Aerotype Services, 5,760.68; A. A. MacLeod, services, 6,600.00; Morris Graphics, Ltd., 10,396.05; Royal York Hotel, 12,853.39; Westprint, 6,150.38;—Accounts under \$5,000, 22,878.52..... 64,639 02

Human Rights Commission.....\$192,004 66

RESEARCH BRANCH

Salaries (\$209,969.23)

J. R. Kinley, 16,166.57;—Other salaries, 193,802.66..... 209,969 23

Travelling Expenses (\$5,882.28)

Accounts under \$2,500..... 5,882 28

Maintenance (\$29,595.43)

Accounts under \$5,000..... 29,595 43

Research and Special Studies (\$59,535.51)

Atwell Fleming Printing Co., Ltd., 8,068.20; Queen's University re Industrial Relations Centre, 10,000.00;—Accounts under \$5,000, 41,467.31..... 59,535 51

Research Branch.....\$304,982 45

SYSTEMS AND DATA PROCESSING BRANCH

Salaries (\$169,850.83)

Sundry Employees..... 169,850 83

Travelling Expenses (\$1,188.94)

Accounts under \$2,500..... 1,188 94

Maintenance (\$42,823.38)

International Business Machines Co., Ltd., 21,772.31; Transferred from Treasury Department, 10,681.37;—Accounts under \$5,000, 10,369.70..... 42,823 38

Systems and Data Processing Branch.....\$213,863 15

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Dalton Bales..... 12,000 00

Total Expenditure, Department of Labour.....\$24,006,605.16

PART K

DEPARTMENT OF
LANDS AND FORESTS

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART K—DEPARTMENT OF LANDS AND FORESTS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	1,685,000 00			1,641,534 60		43,465 40
Travelling Expenses.....	7	68,000 00			52,677 45		15,322 55
Maintenance.....	7	282,500 00		35,000 00	312,996 94		4,503 06
Public Information and Education.....	7	239,000 00			238,996 68		3 32
Damages and Other Claims, Sundry Contingencies, Awards, etc.....	7	10,000 00			9,112 50		887 50
Workmen's Compensation Board—Awards and Costs...	7	145,000 00		65,000 00	203,330 37		6,669 63
Annuities and Bonuses to Indians.....	7	40,000 00			38,496 00		1,504 00
Unemployment Insurance.....	7	80,000 00		23,000 00	96,509 15		6,490 85
Advisory Committee to Minister— Travelling and Incidental Expenses.....	8	5,000 00			1,306 04		3,693 96
Grant to Ontario Forestry Association.....	8	12,500 00			12,500 00		
Grant to Canadian Council of Resource Ministers.....	8	35,000 00			25,116 00		9,884 00
Data Processing Services—travelling expenses, supplies and equipment rental.....	8	10,000 00			6,080 55		3,919 45
Main Office.....	..	2,612,000 00		123,000 00	2,638,656 28		96,343 72
Fish and Wildlife Branch:							
Salaries.....	8	451,000 00		11,000 00	461,725 98		274 02
Travelling Expenses.....	8	40,000 00			37,055 16		2,944 84
Maintenance.....	8	157,000 00			142,993 87		14,006 13
Grant to Jack Miner Migratory Bird Foundation, Inc.....	8	3,000 00		4,600 00	7,561 27		38 73
Grant to Ontario Waterfowl Research Foundation.....	8	5,000 00		5,000 00	10,000 00		
Grant to Ontario Fur Breeders' Association, Inc.....	8	5,000 00			5,000 00		
Grant to Ontario Council of Commercial Fisheries.....	8	5,000 00			5,000 00		
Grant to Ontario Trappers' Association.....	8	5,000 00			5,000 00		
Payments of Wolf Bounty.....	8	60,000 00		2,000 00	61,996 00		4 00
Fish and Wildlife Branch.....	..	731,000 00		22,600 00	736,332 28		17,267 72

Forest Protection Branch:						
Salaries.....	8	241,000 00	.....	2,000 00	241,071 10	1,928 90
Travelling Expenses.....	8	15,000 00	.....		13,114 63	1,885 37
Maintenance.....	9	20,000 00	.....		19,996 10	3 90
Forest Protection Branch.						
	..	276,000 00	.....	2,000 00	274,181 83	3,818 17
Lands and Surveys Branch:						
Salaries.....	9	681,000 00	.....		632,160 19	48,839 81
Travelling Expenses.....	9	24,000 00	.....		15,021 48	8,978 52
Maintenance.....	9	28,800 00	.....		28,230 59	569 41
Land Surveys.....	9	660,000 00	.....		659,998 51	1 49
Storage Dams: Control and Maintenance.....	9	20,000 00	.....		1,946 53	18,053 47
Grant to Association of Ontario Land Surveyors.....	9	200 00	.....		200 00	.....
Grant to Township of Matchedash.....	9	4,000 00	.....		4,000 00	.....
Construction of Access Roads Development of Summer Resort Subdivisions.....	10	.....	150,000 00		.....	1,005 28
Lands and Surveys Branch.						
	..	1,418,000 00	.....	150,000 00	1,341,557 30	77,447 98
Parks Branch:						
Salaries.....	10	209,000 00	.....	8,000 00	214,644 67	2,355 33
Travelling Expenses.....	10	17,000 00	.....		16,977 28	22 72
Maintenance.....	10	9,000 00	.....		8,998 71	1 29
Acquisition of Land to provide for Parks, Recreational Areas, Public Hunting and Fishing Areas, etc.; Construction of Buildings and other Improvements.....	10	.....	5,000,000 00	2,200,000 00	.....	568,561 61
Total.....	..	235,000 00	.....	2,208,000 00	240,620 66	570,940 95
Less: Reimbursements of Disbursements, Government of Canada Repayments.....	12	.....	.....		.....	117,810 56
Parks Branch.						
	..	235,000 00	.....	2,208,000 00	240,620 66	688,751 51
Research Branch:						
Salaries.....	12	782,000 00	.....	26,000 00	806,238 40	1,761 60
Travelling Expenses.....	12	48,000 00	.....		40,413 72	7,586 28
Maintenance and Operating.....	13	181,000 00	.....		180,975 64	24 36
Research Branch.						
	..	1,011,000 00	.....	26,000 00	1,027,627 76	9,372 24

PART K—DEPARTMENT OF LANDS AND FORESTS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Lands and Forests	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Timber Branch:							
Salaries.....	13	846,000 00	.....	5,000 00	850,593 93	.....	406 07
Travelling Expenses.....	13	53,000 00	.....	.....	52,359 46	.....	640 54
Maintenance.....	13	223,000 00	.....	.....	218,058 61	.....	4,941 39
Grants to Municipalities and Conservation Authorities to aid in the Acquisition of Forest Areas.....	13	165,000 00	.....	.....	75 049 60	.....	89,950 40
Construction of Logging Roads through Crown Timber Areas.....	14	.....	300,000 00	.....	.....	271,215 09	28,784 91
Construction of Forest Access Roads.....	14	.....	1,100,000 00	.....	.....	1,072,917 30	27,082 70
Total.....	..	1,287,000 00	1,400,000 00	5,000 00	1,196 061 60	1,344,132 39	151,806 01
Less: Reimbursements of Expenditures, Government of Canada Repayments	13	.....	.....	.....	8,006 14	.....	8,006 14
Timber Branch.....	..	1,287,000 00	1,400,000 00	5 000 00	1,188,055 46	1,344,132 39	159,812 15
Ontario Forest Technical School:							
Salaries, Expenses, Maintenance and Operating.....	15	278,000 00	.....	.....	274,758 55	.....	3,241 45
Junior Ranger Programme:							
Wages, Expenses, Maintenance and Operating.....	15	1,092,000 00	.....	.....	1,068,832 19	.....	23,167 81
Basic Organization—Field Services:							
Salaries.....	15	20,805,000 00	.....	500,000 00	21,123,337 43	.....	181,662 57
Travelling Expenses.....	16	930,000 00	.....	.....	817,088 18	.....	112,911 82
Maintenance and Operating.....	16	6,533,000 00	.....	405,000 00	6,931,567 34	.....	6,432 66
Equipment (other than Forest Fire Suppression).....	18	2,881,000 00	.....	.....	2,880,785 47	.....	214 53

Maintenance of Forest Access Roads.....	19	799,000 00	.....	.....	696,296 15	.....	102,703 85
Total.....	..	31,948,000 00	.....	.....	32,449,074 57	.....	403,925 43
Less: Reimbursements of Expenditures, Government of Canada Repayments	18	.....	.....	.....	240,607 99	.....	240,607 99
Basic Organization—Field Services.....	..	31,948,000 00	.....	.....	32,208,466 58	.....	644,533 42
Extra Fire Fighting:							
Wages, Expenses, Maintenance and Operating.....	20	575,000 00	.....	.....	1,424,811 04	.....	188 96
Forest Fire Suppression Equipment.....	20	175,000 00	.....	.....	371,211 33	.....	3,788 67
Extra Fire Fighting.....	..	750,000 00	.....	.....	1,796,022 37	.....	3,977 63
Supply Bill.....	..	41,638,000 00	6,550,000 00	.....	42,795,111 26	8,006,754 94	1,727,733 80
Statutory:							
Minister's Salary.....	20	.....	.....	.....	12,000 00	.....	.....
Department of Lands and Forests.....	..	.....	.....	.....	42,807,111 26	8,006,754 94	.....

SUMMARY

Department of Lands and Forests	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7-8	2,638,656 28	.....	2,638,656 28
Fish and Wildlife Branch.....	8	736,332 28	.....	736,332 28
Forest Protection Branch.....	8-9	274,181 83	.....	274,181 83
Lands and Surveys Branch.....	9-10	1,341,557 30	148,994 72	1,490,552 02
Parks Branch.....	10-12	240,620 66	6,513,627 83	6,754,248 49
Research Branch.....	12-13	1,027,627 76	.....	1,027,627 76
Timber Branch.....	13-14	1,188,055 46	1,344,132 39	2,532,187 85
Ontario Forest Technical School.....	15	274,758 55	.....	274,758 55
Junior Ranger Programme.....	15	1,068,832 19	.....	1,068,832 19
Basic Organization—Field Services.....	15-19	32,208,466 58	.....	32,208,466 58
Extra Fire Fighting.....	20	1,796,022 37	.....	1,796,022 37
Statutory.....	20	12,000 00	.....	12,000 00
Department of Lands and Forests.....	..	42,807,111 26	8,006,754 94	50,813,866 20

DEPARTMENT OF LANDS AND FORESTS

Hon. R. Brunelle, Minister (Statutory, see page K 20)

MAIN OFFICE

Salaries (\$1,641,534.60)

Minister's Office.....	35,532 60
Deputy Minister's Office.....	103,285 27
Accounts Branch.....	707,868 58
Law Branch.....	106,157 20
Operations Branch.....	490,028 25
Personnel Branch.....	198,662 70
	<hr/>
	1,641,534 60

G. H. Bayly.....	Deputy Minister.....	24,749 90	
D. K. Acheson.....	Assistant Deputy Minister.....	20,666 64	
G. H. Ferguson, 15,000.00; R. R. MacBean, 16,499.93;—	Other salaries,		
1,564,618.13.....			1,641,534 60

Travelling Expenses (\$52,677.45)

Hon. R. Brunelle, 2,397.20; M. A. Gontier, 3,547.75; P. O. Rhynas, 3,936.85;—		
Accounts under \$2,500, 42,795.65.....		52,677 45

Maintenance (\$312,996.94)

Canadian Office Services, Ltd., 23,832.13; Computing Services Co., 7,048.04; EDP Associates, Ltd., 8,134.00; Manpower Services (Toronto), 6,985.40; National Cash Register Co. of Canada, Ltd., 6,731.93; Office Assistance Diversified, 18,178.38; Office Overload Co., Ltd., 27,295.82; Queen's Printer, 102,232.95; Shore & Moffatt and Partners, 5,565.51;—Accounts under \$5,000, 106,992.78.		312,996 94
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Public Information and Education (\$238,996.68)

Services:		
Unclassified Staff—Sundry Persons.....		37,321 83

Travelling Expenses:		
Accounts under \$2,500.....		7,317 04

Maintenance and Operating:		
Ashton-Potter, Ltd., 14,002.88; Gerald Bern, Ltd., 10,512.60; Jack Chisholm Film Productions, Ltd., 9,656.48; M. Masson, 21,721.46; Nelson Welding, Ltd., 6,477.36; Queen's Printer, 58,297.50;—Accounts under \$5,000, 73,689.53.		194,357 81

Damages and Other Claims, Sundry Contingencies, Awards, etc. (\$9,112.50)

Accounts under \$5,000.....		9,112 50
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Workmen's Compensation Board—Awards and Costs (\$203,330.37)

Workmen's Compensation Board.....		203,330 37
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Annuities and Bonuses to Indians (\$38,496.00)

Receiver General of Canada (Department of Indian Affairs and Northern Development).....		38,496 00
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Unemployment Insurance (\$96,509.15)

Receiver General of Canada, 200,856.12; Less refund of Employees' contribution, 104,346.97.....		96,509 15
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Main Office—Continued

Advisory Committee to Minister—Travelling and Incidental Expenses (\$1,306.04)

Accounts under \$5,000.....	1,306 04
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Grant to Ontario Forestry Association (\$12,500.00)

Ontario Forestry Association.....	12,500 00
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Grant to Canadian Council of Resource Ministers (\$25,116.00)

Canadian Council of Resource Ministers.....	25,116 00
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Data Processing Services—Travelling Expenses, Supplies
and Equipment Rental (\$6,080.55)

Travelling Expenses:	
Accounts under \$2,500.....	726 15

Supplies and Equipment Rental:	
Accounts under \$5,000.....	5,354 40

Main Office.....	\$2,638,656 28
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FISH AND WILDLIFE BRANCH

Salaries (\$461,725.98)

C. H. Clarke, 18,000.00;—Other salaries, 443,725.98.....	461,725 98
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Travelling Expenses (\$37,055.16)

Accounts under \$2,500.....	37,055 16
-----------------------------	-----------

Maintenance (\$142,993.87)

Bell Telephone Co. of Canada, 7,475.15; E. R. Mound, 29,156.55; S. W. Mound, 28,966.50; Queen's Printer, 5,496.15; University of Guelph, 46,839.23;—	
Accounts under \$5,000, 25,060.29.....	142,993 87

GRANTS

Jack Miner Migratory Bird Foundation, Inc.....	7,561 27
Ontario Waterfowl Research Foundation.....	10,000 00
Ontario Fur Breeders' Association, Inc.....	5,000 00
Ontario Council of Commercial Fisheries.....	5,000 00
Ontario Trappers' Association.....	5,000 00

Payments of Wolf Bounty (\$61,996.00)

Sundry Persons.....	61,996 00
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Fish and Wildlife Branch.....	\$736,332 28
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FOREST PROTECTION BRANCH

Salaries (\$241,071.10)

W. T. Foster, 15,367.41;—Other salaries, 225,703.69.....	241,071 10
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Travelling Expenses (\$13,114.63)

Accounts under \$2,500.....	13,114 63
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Forest Protection Branch—Continued

Maintenance (\$19,996.10)

Accounts under \$5,000.....	19,996 10
Forest Protection Branch.....	\$274,181 83

LANDS AND SURVEYS BRANCH

Salaries (\$632,160.19)

R. G. Code, 18,000.00;—Other salaries, 614,160.19.....	632,160 19
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Travelling Expenses (\$15,021.48)

Accounts under \$2,500.....	15,021 48
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Maintenance (\$28,230.59)

Office Overload Co., Ltd., 6,232.55;—Accounts under \$5,000, 21,998.04.....	28,230 59
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Land Surveys (\$659,998.51)

Services:

Unclassified Staff—Sundry Persons.....	15,116 91
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Travelling Expenses:

D. E. Magee and party, 4,759.58; D. E. Norris and party, 2,873.27;—Accounts under \$2,500, 182.89.....	7,815 74
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Survey Fees, Supplies, etc.:

Keith I. Beacom, 28,101.00; William A. Beninger, 16,062.96; George W. Bracken, 15,526.13; Coote & Jackson, 9,945.78; James D. Dearden, 14,419.00; G. W. Elliott, 83,736.50; D. W. Endleman, 41,850.99; R. W. Farrell, 14,815.65; Murray M. Graham, 19,311.80; John R. Hiley, 6,959.23; H. F. Keffer, 23,262.75; R. T. Lane, 8,964.18; Norman P. Lyndon, 13,287.81; D. J. MacDonell, 12,173.90; R. W. Mackey, 14,207.25; Murray R. Maher, 13,043.30; Marshall, Macklin & Monaghan, 17,581.80; Donald K. Maynard, 11,340.00; M. J. McAlpine, 10,196.20; A. B. McLennan, 40,052.47; Charles P. O'Dale, 28,526.85; Phillips, Wilson & Milton, 18,144.98; John G. Pierce, 20,260.85; Pierce & Pierce, 6,300.00; Queen's Printer, 6,882.29; Receiver General of Canada (Department of Energy, Mines and Resources), 8,805.65; Talson Rody, 25,272.74; W. J. Ryan, 18,088.22; Simpson & Taylor, 16,577.56; B. Tompsett, 8,642.25; George Wegman, 17,503.40;—Accounts under \$5,000, 47,222.37.....	637,065 86
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Storage Dams—Control and Maintenance (\$1,946.53)

Hydro-Electric Power Commission of Ontario, 3,876.52; Receiver General of Canada (Department of Energy, Mines and Resources), 3,461.15;—Other accounts under \$5,000, 227.37.....	7,565 04
Less Refunds, etc.:	
Government of Canada.....	1,472 44
Hydro-Electric Power Commission of Ontario.....	4,146 07
	<u>5,618 51</u>
	1,946 53

Grant to Association of Ontario Land Surveyors (\$200.00)

Association of Ontario Land Surveyors.....	200 00
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Grant to Township of Matchedash (\$4,000.00)

Township of Matchedash.....	4,000 00
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Lands and Surveys Branch—Continued

Construction of Access Roads re Development
of Summer Resort Subdivisions (\$148,994.72)

Services:

Unclassified Staff—Sundry Persons..... 25,322 15

Travelling Expenses:

Accounts under \$2,500..... 816 45

Construction, Supplies, Materials, etc.:

Jack H. Edwards, Ltd., 8,910.50; Township of Freeman, 11,496.90; Verner G. Gutz, 6,168.00; Jacksic Bros., 9,823.00; M. J. Labelle Co., Ltd., 6,235.25; Edward Lefaivre, 7,935.00; Wm. Pickard, 7,161.62; Township of Sherwood, Jones and Burns, 7,463.47; Transferred from Department of Highways, 12,993.19;—Accounts under \$5,000, 44,669.19..... 122,856 12

Lands and Surveys Branch.....\$1,490,552 02

PARKS BRANCH

Salaries (\$214,644.67)

Sundry Employees..... 214,644 67

Travelling Expenses (\$16,977.28)

Accounts under \$2,500..... 16,977 28

Maintenance (\$8,998.71)

Accounts under \$5,000..... 8,998 71

Acquisition of Land to provide for Parks, Recreational Areas,
Public Hunting and Fishing Areas, etc.; Construction of
Buildings and other Improvements (\$6,513,627.83)

Services:

Unclassified Staff—Sundry Persons..... 518,531 75

Travelling Expenses:

Accounts under \$2,500..... 8,505 69

Construction, Materials, Purchase of Property and Related Expenses:

James C. E. Abbott, 50,000.00; Acme Planing Mills, Ltd., 10,071.46; Reginald Adshade and Grace Adshade, 50,000.00; Mae Ainslie, 10,000.00; Stewart Alderson and Violet Alderson, 6,500.00; John J. Allen and Marguerite Allen, 14,000.00; Archer Pumps, Ltd., 11,771.05; Armco Drainage & Metal Products of Canada, Ltd., 6,176.84; Harry M. Arnott and Ruth G. Arnott, 5,082.30; Arnprior Builders Supplies, 9,106.19; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, 5,391.78; Atco Industries, Ltd., 37,402.05; James E. Baker, 11,000.00; Barrie Plumbing & Supply Co., Ltd., 12,078.10; Herman Bauer and Ruth Bauer, 12,000.00; Alice T. Beaver, 30,000.00; Beaver Lumber Co., Ltd., 16,878.37; Kenneth C. Beckett, 6,510.62; Michael Billy & Nellie Billy, 55,000.00; H. Curry Bishop, 14,533.50; Gilberte Bissonnette, 5,000.00; Raymond Bissonnette, 35,000.00; Mary E. Blackmore, 6,500.00; Fred Blair & K. Spencer, 18,354.07; A. G. Blight, 6,468.85; Kurt Boehm, 10,250.00; Boese Farms, Ltd., 110,000.00; Glynne M. Boyes, 7,549.86; Mary Braun, 13,433.64; Roy Brodie and Gertrude Brodie, 14,000.00; Richard H. Bulmer and Daphne E. Bulmer, 18,810.90; D. V. Butcher and H. Yvonne Butcher, 25,000.00; Canadian Audio-Visual Systems Co., 5,743.30; Herman Carlin, 24,200.00; Ira Carr and Margaret R. Carr, 12,500.00; Michael Catania, Jr., 7,250.00; George A. Cawker and Mary A. Cawker, 10,733.54; Cayuga Quarries, Ltd., 5,880.11; Douglas J. Chevens and Eleanor J. Chevens, 5,300.00; Edward Chwiejszak, Henry Korczak and John Kwarciany, 102,500.00; Annie S. Clements and Elwood Clements, 15,035.00; Clift Bros. Plumbing Heating & Electrical, Ltd., 10,086.08; La Cloche Reserve, Ltd., 150,000.00; Sidney Clough and Jessie E. Clough, 18,000.00;

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

William R. Coe, 5,193.32; Lorne Coll, 10,067.68; Colonial Homes, Ltd., 24,152.81; Conklin Lumber Co., Ltd., 7,444.85; Augustus Connolly, 6,800.00; Newton R. Cook and Kathleen V. Cook, 5,000.00; Frieda Cooke, 6,800.00; Murray I. Coombes and Mable V. Coombes, 20,250.00; John H. Corbett and Janet C. Corbett, 11,000.00; John J. Corcoran and Ann Corcoran, 6,500.00; Crane Supply, 14,958.44; Yvonne Crosby, 7,000.00; John N. Darling, 5,000.00; Harry K. Dawson and Mary Dawson, 7,486.98; Ethel M. Dewey, 21,000.00; James Douglas and Greta Douglas, 14,523.80; Dube-Wilson, Ltd., 9,963.01; Lucien Dupuis Trucking, 5,888.80; Township of Dysart, et al, 5,470.83; John Dyson and Thomas Briggs, 7,767.36; Eady & Graham Construction, Ltd., 8,393.12; Conrad Elgard and Johanne Elgard, 11,750.00; Elliott & Ross, 9,099.55; Emco, Ltd., 17,783.41; Albert M. Erickson, 15,500.00; John J. Foy, 7,350.00; Kenneth Foy and Faye Foy, 22,350.00; Murray Foy, 7,350.00; Peter H. Foy, 120,600.00; Ross Foy & Beverley Foy, 7,350.00; Miki L. Fromm, 8,800.00; Gaston Gagnon, 5,669.20; Walter Geddis & Son, 6,705.86; Oscar M. Gibson and Muriel Gibson, 5,670.00; E. A. Gledhill, 15,700.00; A. Russell Godfrey and E. M. Godfrey, 13,000.00; R. Rennie Goldsmith and Vera I. Goldsmith, 15,000.00; Peter E. Goodwin, 12,500.00; Edward D. Gordon and Marguerite I. Gordon, 14,500.00; A. W. Graham, 21,000.00; Marlene Graham and Gwen-dolyn Simms, 12,988.11; Grayling, Ltd., 255,000.00; L. B. Greene, 65,000.00; Groom-Callaghan Supply Co., Ltd., 6,933.30; Olive Hallman, 27,000.00; Dora V. Hanes, 32,000.00; Edwin W. Hartnell and Phyllis Hartnell, 9,250.00; Simon Henry, Ltd., 16,065.00; Russell Hewetson and Winnifred Hewetson, 18,094.58; Department of Highways, 169,940.83; Hike Metal Products, Ltd., 15,204.93; George H. Hill, Myrtle Hill and Laura Pearson, 6,652.88; John Hlavac, Jr., et al, 30,000.00; Bertal Hodgins and Virginia Hodgins, 14,250.00; H. S. Hunnisett, Ltd., 6,747.30; Hunter Drums, Ltd., 5,987.99; Huntsville Planing Mills, Ltd., 6,144.56; Jim Hurvid, 7,686.07; William L. Hyatt and Florence A. Hyatt, 6,478.54; Hydro-Electric Power Commission of Ontario, 47,082.83; Department of Indian Affairs and Northern Development, 6,117.50; Industrial Cast Stone, Ltd., 5,906.27; Frank Johnson and Viola Johnson, 16,500.00; Alexander Kaluza and Stephannia Kaluza, 21,500.00; Edward D. King and Florence M. King, 230,000.00; Kurz Builders' Supplies, Ltd., 5,758.64; Cyril Lackie and Margaret Lackie, 8,450.00; Don Lafonte, 5,558.50; Lakeshore Realty, Ltd., 40,500.00; Albert Lally and Marina Lally, 9,250.00; Clifford Lally and Beatrice Lally, 32,383.13; Earl Lally and Gladys Lally, 8,975.00; Marcus Lally and Elizabeth Lally, 11,500.00; Lampshire & Terry, Ltd., 25,397.65; Eugene D. Langevin, 28,000.00; Glen Lawrence Construction Co., Ltd., 5,649.40; Leavens Bros., Ltd., 7,545.95; Thelma LeGrow, 8,000.00; John Link, 5,207.02; William Loader and Margaret Loader, 28,000.00; Elmer G. Lozon and Mary J. Lozon, 5,129.24; Gordon Lusty Survey Research, Ltd., 11,700.00; Laura Macaulay, 359,000.00; Macklaim Construction Co., Ltd., 8,359.68; Madeline MacLean, 15,422.91; Estate of M. K. Madsen, 24,000.00; Nicholas Maggiasomo and Josephine Maggiasomo, 26,200.00; Paul B. S. Maloney, 29,500.00; John Mantzukis and Visilka Mantzukis, 5,230.00; McCartney's Plumbing & Heating, 9,613.26; McFadden Lumber Co., 7,191.91; Henry B. McGimpsey and Muriel J. McGimpsey, 80,000.00; Alexander McMurray and Ruth McMurray, 35,000.00; Alphonsus J. McParlan and Lucille McParlan, 28,000.00; McQuarrie Motors, Ltd., 7,000.00; McRae Lumber Co., Ltd., 84,700.00; Estate of Stephen Midgley, 9,000.00; Edward A. Miller and Marion K. Miller, 7,531.04; Emma Mirth, 23,555.58; Moffatt & Powell, Ltd., 7,463.47; Ann Monteith, 6,500.00; Blain L. Moore and Betty H. Moore, 31,500.00; Grace Morrow, 5,458.60; Alfred Moser and May Moser, 7,000.00; Evelyn Mossdrop, 8,550.00; Municipal Spraying & Oiling Co., Ltd., 16,638.75; Jack Nahorney and Lucy Nahorney, 18,500.00; William G. Newman, 11,037.74; Leo Normand and Delores Normand, 19,978.56; North Star Landscaping Co., 7,066.21; Ruth G. Nortje and Evangeline McClean, 9,000.00; Ruth K. Nyman, 32,000.00; Oakville District Boy Scouts Camp, 17,750.00; Ontario Reformatory Industries, Guelph, 28,970.91; Ontario Reformatory, Millbrook, Industries, 6,243.02; Ontario Reformatory, Mimico, Industries, 7,838.85; Annie P. Osborne, 12,000.00; Hugh W. Park, 10,000.00; I. W. Parkinson and Christina Parkinson, 5,000.00; Ernest R. Parton, 10,020.95; Gyula Pasztor and Elizabeth Pasztor, 5,000.00; Wilmot Phair and Barbara Phair, 15,050.77; James Pitoscia and Anthony Pitoscia, 7,200.00; Plane's Concrete Products, Ltd., 6,088.68; Elsa Pogue and Erma Voight, 10,495.71; John G. Poole, 15,333.95; Porcelain and Metal Products, Ltd., 6,423.42; Power Concrete Products (Picton), Ltd., 5,739.22; Vona Proctor, 8,500.00; Project Planning Associates, Ltd., 48,470.44; Quality Utilities, Ltd., 10,727.91; William

Parks Branch—Continued

Acquisition of Land to provide for Parks, etc.—Continued

Construction, Materials, etc.—Continued

F. Rae, 25,000.00; Thomas Rankin and Mary Rankin, 5,000.00; William E. Reid, 35,812.00; Wilfred J. Renner, 5,750.00; Reta Richardson, 7,200.00; Rideau Industrial Farm, Industries, 11,000.00; Rigid Flex (Canada), Ltd., 6,146.36; Olive Rimmer, 5,930.00; Ron Robinson, Ltd., 16,150.40; Fred Rohloff and Doris Rohloff, 12,500.00; John A. Roseman and Rita M. Roseman, 77,000.00; Ed. Rouse & Sons, 8,595.00; Harold J. Routledge and Maureen B. Routledge, 5,000.00; W. N. Runnalls, 5,000.00; Alice Savioli, 11,483.32; Katharine Schroeder, 6,000.00; Victoria A. Scott, 12,538.61; Estate of Charles A. Sealy, 5,200.00; Simcoe Timberlands, Ltd., 7,750.00; Robert Simpson Co., Ltd., 6,397.53; George L. Skerratt and Della Skerratt, 10,750.59; Harvey Smith, 7,847.00; Donald B. Somerville and Gertrude V. Somerville, 6,905.45; Soo Mill & Lumber Co., Ltd., 6,912.06; Southern Concrete Products, Ltd., 7,017.98; Frieda M. Staeger, 5,600.00; Edward J. Stanners and Katherine E. Stanners, 11,000.00; John M. Stapleton, 11,975.00; C. H. Steffek and M. A. Drake, 5,395.33; George C. Stephenson, 25,000.00; Stewart, Esten, McTurk, Mills & Dick, 5,574.11; W. Glen Stewart and Eunice Stewart, 13,500.00; George H. Sylvester, 23,500.00; Michael A. Szabo and Elizabeth Szabo, 12,000.00; Vincent Tait and Ruby Tait, 7,000.00; Bert Taylor Construction, Ltd., 5,687.22; William E. Thierry and Grace A. Thierry, 7,034.89; Ernest Thomson and Anna W. Thomson, 6,300.00; John Timlock and Mary Timlock, 11,000.00; Toronto Camera Centres, Ltd., 5,587.48; Township of Tosorontio, 14,449.35; Irma E. Travis, 115,000.00; Triangle Plumbing & Heating Supply, Ltd., 8,947.88; Lorne Tudhope and Evelyn Hawke, 5,300.00; Ruth Verbeeten, 6,047.53; Estate of Kenneth L. Wallace, 74,944.17; George H. Wanless and Rachel Wanless, 5,414.85; Ruby E. Ward and R. R. McBrien, 16,000.00; Carman K. Warder, Walter C. Warder, and Maitland R. Warder, 50,000.00; Village of Wasaga Beach, 5,783.27; Watson's Lumber Mill, 24,741.90; Estate of Edith E. Webb, 8,003.22; Edna Weech, 6,100.00; Westeel-Rosco, Ltd., 12,286.80; James Wheeler, 7,020.00; Whitby Farms, Ltd., 82,500.00; Frank H. Whitfield and Irene Whitfield, 8,785.00; Cy T. Williams, 35,000.00; Norman E. Wilson and Eunice Wilson, 12,000.00; Michael Wolfe, 28,739.64; Douglas C. Worling and Vera Worling, 9,850.00; —Accounts under \$5,000, 1,360,784.17.....6,390,561 50

6,917,598 94

Less:

Board..... 792 00

Transferred to Department of Agriculture and
Food re The Agricultural Rehabilitation and
Development Act (Ontario), 1962-63..... 285,368 55

286,160 55

Total.....6,631,438 39

Less: Reimbursements of Disbursements, Government of Canada

Repayments..... 117,810 56

6,513,627 83

Parks Branch.....\$6,754,248 49

RESEARCH BRANCH

Salaries (\$806,238.40)

G. A. Hills, 19,311.58; A. P. Leslie, 20,178.88; — Other salaries,
769,072.21..... 808,562 67

Less Refund:

Co-operative Research Programme with Mississippi Flyway

Council..... 2,324 27

806,238 40

Travelling Expenses (\$40,413.72)

Accounts under \$2,500.....

40,413 72

Research Branch—Continued

Maintenance and Operating (\$180,975.64)

Bell Telephone Co. of Canada, 9,637.03; Imperial Oil, Ltd., 6,753.70; Ontario Research Foundation, 75,961.65;—Accounts under \$5,000, 99,868.01.....	192,220 39
Less Refunds:	
Board.....	8,496 55
Wildlife Management Institute—Co-operative Research Programme.....	2,748 20
	<u>11,244 75</u>
Research Branch.....	\$1,027,627 76
	180,975 64

TIMBER BRANCH

Salaries (\$850,593.93)

M. B. Morison, 17,583.30;—Other salaries, 833,010.63.....	850,593 93
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Travelling Expenses (\$52,359.46)

R. A. Quirt, 2,510.44; Hernani Santos, 3,468.00;—Accounts under \$2,500, 46,381.02.....	52,359 46
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Maintenance (\$210,052.47)

Atlas Helio, Ltd., 6,778.68; E. G. Bradley & Associates, 25,598.52; Canadian Aero Service, Ltd., 23,457.28; Capital Air Surveys, Ltd., 42,077.90; Computing Services Co., 9,351.39; Econo Car & Truck Leasing, 5,113.18; General Photogrammetric Services, Ltd., 10,343.51; Hall Photographic Supply, Ltd., 17,845.44; Queen's Printer, 13,021.42; University of Toronto, 6,560.50;—Accounts under \$5,000, 57,910.79.....	218,058 61
Less:	
Reimbursements of Expenditures, Government of Canada	
Repayments.....	8,006 14
	<u>210,052 47</u>

Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas under The Forestry Act,
R.S.O. 1960, Chap. 153, Sec. 2 (3) (\$75,049.60)

Municipalities:

Counties—Dufferin, 3,884.83; Leeds and Grenville, 4,286.25; Ontario, 11,044.87; Prescott and Russell, 14,880.77; Renfrew, 26,246.35; Simcoe, 11,675.54; Wentworth, 3,301.72; York, 7,940.74.....	83,261 07
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Conservation Authorities:

Big Creek Region, 10,317.67; Grand Valley, 2,043.50; Moira River, 3,125.35; North Grey Region, 1,930.95; Otonabee Region, 580.50; Sauble Valley, 2,402.91; Saugeen Valley, 9,144.72; South Nation River, 2,676.37; Upper Thames River, 1,288.40.....	33,510 37
	<u>116,771 44</u>

Less:

Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	41,721 84
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75,049 60

Timber Branch—Continued

**Construction of Logging Roads through Crown Timber Areas—
the cost to be recovered as increased stumpage charges
on timber sales (\$271,215.09)**

Services:

Unclassified Staff—Sundry Persons..... 28,659 41

Travelling Expenses:

Accounts under \$2,500..... 1,716 04

Construction, Supplies, Materials, etc.:

Allied Chemical Canada, Ltd., 10,400.72; Armco Drainage & Metal Products of Canada, Ltd., 22,690.08; Arrow Timber Co., Ltd., 5,333.82; P. Boutin & Co., Ltd., 10,103.50; Clouthier Industrial Equipment, Ltd., 12,191.44; Devlin Timber Co., Ltd., 16,185.00; Dube-Wilson, Ltd., 7,390.63; Gagnon Lumber, Ltd., 10,686.00; Link Lake Construction, 5,872.95; May's Trucking Co., Ltd., 6,196.94; D. S. McArthur Contracting, Ltd., 18,951.75; Clifford Olmstead, 14,400.60; Thompson Crushed Stone & Gravel, Ltd., 31,067.05;—Accounts under \$5,000, 69,767.41..... 241,237 89

Total..... 271,613 34

Less Refund:

Board..... 398 25

271,215 09

**Construction of Forest Access Roads—for protection
and management of resources (\$1,072,917.30)**

Services:

Unclassified Staff—Sundry Persons..... 123,635 16

Travelling Expenses:

Accounts under \$2,500..... 4,021 37

Construction, Supplies, Materials, etc.:

Leo Alarie & Sons, Ltd., 8,045.70; George Armstrong Co., Ltd., 7,748.85; Vernon Armstrong, 11,412.50; Besner Bros. Construction, 11,347.54; P. Boutin & Co., Ltd., 6,863.94; Chantier Co-operative de Barker, 5,065.20; Collings Trucking, 5,529.75; Herbert S. Cook, 5,078.52; Cooper's Crane Rental, Ltd., 11,803.86; Devlin Timber Co., Ltd., 7,975.75; J. J. Dowgray, 7,120.00; Dube-Wilson, Ltd., 11,668.84; George Easton, 5,671.25; Gagnon Lumber, Ltd., 7,143.50; N. J. Girard, Ltd., 36,147.45; Groom-Callaghan Supply Co., Ltd., 6,922.33; Emil Halverson, 14,401.00; Department of Highways, 53,374.55; Hoey & McMillan, Ltd., 10,660.87; E. S. Hubbell & Sons, Ltd., 6,498.14; Hynna, Ltd., 5,444.87; Jacksac Bros., 21,331.00; Jan Lumber Co., 8,899.00; Adrien J. Labelle, 13,989.25; M. J. Labelle Co., Ltd., 15,205.36; J. Lankinen, 9,057.28; Leo Larouche, 21,909.00; J. D. Levesque Lumber, Ltd., 8,307.89; Macklaim Construction Co., Ltd., 21,551.59; Adam Marciniuk, 18,082.18; Mattice Lumber Co., Ltd., 16,024.49; D. S. McArthur Contracting, Ltd., 12,552.00; McFadden Lumber Co., 11,040.00; Leo Montreuil, Ltd., 15,795.00; Albert Morency, 7,528.32; S. G. Nesbitt & Son, Ltd., 10,995.85; Norway Timber Co., 16,520.10; Simon Ouellette Contracting Co., Ltd., 20,772.95; Wilfred Paiement, 7,843.50; Ernest R. Parton, 9,414.33; Pedlar People, Ltd., 5,436.87; Wm. Pickard, 5,083.29; A. E. Quade, 5,952.00; Royal Construction, 42,674.55; Antonio St. Pierre, 8,238.17; Sauble Color Concrete Products, 11,331.20; Bart Scott, 9,780.98; Bert Taylor Construction, Ltd., 5,702.75; F. A. Thompson, 8,511.01; Nick Werenko, 5,241.00; Westeel-Rosco, Ltd., 7,727.66;—Accounts under \$5,000, 316,900.49..... 945,323 47

1,072,980 00

Less Refund:

Board..... 62 70

1,072,917 30

Timber Branch.....\$2,532,187 85

ONTARIO FOREST TECHNICAL SCHOOL

Salaries, Expenses, Maintenance and Operating (\$274,758.55)

Salaries:

Sundry Employees.....	257,935 83
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Travelling Expenses:

Accounts under \$2,500.....	10,126 36
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Maintenance and Operating:

Kawartha Dairy, Ltd., 5,621.72; University of Toronto, 14,486.78;	
—Accounts under \$5,000, 95,244.08.....	115,352 58
	<hr/> 383,414 77

Less Refunds:

Board.....	104,648 26
Sir Sandford Fleming—Loyalist College of Applied Arts and Technology.....	4,007 96
	<hr/> 108,656 22

274,758 55

Ontario Forest Technical School.....	\$274,758 55
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JUNIOR RANGER PROGRAMME

Wages, Expenses, Maintenance and Operating (\$1,068,832.19)

Services:

Unclassified Staff—Sundry Persons.....	667,033 84
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Travelling Expenses:

Accounts under \$2,500.....	4,504 54
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Maintenance and Operating:

Burns Foods, Ltd., 8,261.85; Canada Packers, Ltd., 8,494.49; Gamble-Robinson, Ltd., 11,884.96; Harley's Supermarket (1962), Ltd., 5,547.78; Hudson's Bay Co., 7,179.02; National Grocers Co., Ltd., 18,173.72; Stern Trucks Leasing, Ltd., 9,754.46; Swift Canadian Co., Ltd., 8,650.33;—Accounts under \$5,000, 323,650.63.....	401,597 24
	<hr/> 1,073,135 62

Less Refund:

Board and Van Sales.....	4,303 43
	<hr/> 1,068,832 19

Junior Ranger Programme.....	\$1,068,832 19
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BASIC ORGANIZATION—FIELD SERVICES

Salaries (\$21,123,337.43)

A. J. Herridge, 16,249.91; L. Ringham, 16,416.59; D. R. Wilson, 15,916.56—	
Other salaries, 21,683,531.75.....	21,732,114 81

Less Refunds, etc.:

Government of Canada:

re weather reporting at Pickle Lake.....	2,050 24
re Commonwealth Africa Aid Programme.	14,389 97

Hydro-Electric Power Commission of Ontario:

re Patrol of transmission lines, Algonquin Park.....	4,000 00
re Cost of Fire Suppression at Aubrey Falls	16,224 00

Workmen's Compensation Board:

re Payments by Workmen's Compensation Board.....	951 94
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Basic Organization—Field Services—Continued

Salaries—Continued

Less Refunds, etc.—Continued

Sir Sandford Fleming—Loyalist College of Applied Arts and Technology:		
re Department instructors on loan.....	21,301	23
Department of Agriculture and Food:		
re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63..	364,106	14
Department of Municipal Affairs:		
re Clearing Ear Falls Sewage lagoon.....	14,337	52
Department of Public Works:		
re Public Works Projects, Construction ..	144,701	28
re Public Works Projects, Maintenance ..	26,715	06
	<hr/>	608,777 38
		<hr/> 21,123,337 43

Travelling Expenses (\$817,088.18)

W. F. Crocker, 3,473.01; Vambola Mann, 3,135.88; Geo. A. McCormack, 2,930.90; G. J. Murray, 3,367.75; A. R. Olsen, 2,781.44; R. W. Schillemore, 2,468.89; —Accounts under \$2,500, 883,854.64..... 902,012 51

Less Repayments, etc.:

Department of Agriculture and Food:

Accounts transferred:

re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63. 67,066 69

Department of Public Works:

Accounts transferred:

Construction..... 9,252 01
Maintenance..... 538 91

9,790 92

Department of Tourism and Information:

Accounts transferred:

re Centennial Canoe Pageant..... 3,076 85

Sir Sandford Fleming—Loyalist College of Applied Arts and Technology..... 4,989 87

84,924 33

817,088 18

Maintenance and Operating (\$6,690,959.35)

Abitibi Paper Co., Ltd., 37,451.69; Acklands, Ltd., 8,434.89; Ad's Plumbing and Heating, 5,106.22; Allied Chemical Canada, Ltd., 9,335.43; Anderson Block & Tile, Ltd., 5,127.97; Armstrong Van & Storage, Ltd., 9,100.47; B.P. Canada, Ltd., 19,127.35; G. A. Backus Co., Ltd., 5,667.52; Ball Motors, 6,841.71; Bancroft Industries (62), Inc., 7,206.83; Fred Barbini, Ltd., 7,791.00; Beaver Lumber Co., Ltd., 48,377.10; Bell Telephone Co. of Canada, 101,327.47; Bert's Auto Supply, Ltd., 7,176.92; Cameron Bimm Mercury Sales & Service, Ltd., 6,884.90; Biological Equipment, 6,702.72; Birkendale Inn, 6,500.00; Fred Blair & K. Spencer, 11,211.55; Boston Bros., Ltd., 15,551.78; Peter Bredin, Ltd., 6,341.19; J. A. Brisson & Sons, Ltd., 17,819.23; British American Oil Co., Ltd., 124,673.28; Brockville Chemical Industries, Ltd., 5,696.34; J. A. Brouillard, Ltd., 18,862.27; Brown Forest Industries, Ltd., 21,630.09; Building Products of Canada, Ltd., 63,663.16; Karen Bulow, 6,333.35; Burgess Battery Co., 15,001.49; Burlap Bag Products, Ltd., 7,882.31; Bustard Bros., Ltd., 5,617.89; Canada Packers, Ltd., 54,580.55; Canadian General Electric Co., Ltd., 5,147.83; Canadian Industries, Ltd., 5,635.00; Canadian Johns-Manville Co., Ltd., 5,517.98; Canadian National Railways, 54,052.58; Canadian Pacific Railway Co., 34,950.60; Canadian Tire Corporation Associate Stores, 17,609.95; Challenger Manifold Corp., Ltd., 8,370.61; Chantler & Chantler, Ltd., 8,256.43; Chapeskie Lumber Co., 9,060.00; Chapeau Motor Sales, Ltd., 13,397.15; Chipman Chemicals, Ltd., 6,591.10; Clouthier Industrial Equipment, Ltd., 17,065.48; Cochrane Dunlop Hardware, Ltd., 36,983.32; Cockburn & Archer, Ltd., 7,127.77; Chas. W. Collins Stores, Ltd., 22,831.56; Alf Cooper & Co., Ltd., 6,075.63; Cooper's

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

Crane Rental, Ltd., 9,067.25; Coopex Plastics Co., Ltd., 14,776.06; Consolidated Paper Corp., Ltd., 10,444.84; Consumers Trading Co., 5,358.17; Crittal Construction, Ltd., 7,229.14; George W. Crothers, Ltd., 9,476.00; Deacon Brothers Sportswear, Ltd., 5,253.84; De Havilland Aircraft of Canada, Ltd., 22,172.72; Dominion Chain Co., Ltd., 7,060.05; Dominion Helicopters, Ltd., 190,962.93; Domtar Newsprint, Ltd., 29,310.00; Domtar Packaging, Ltd., 7,714.61; M. E. Doyle, Ltd., 42,901.75; Dryden Aire, 11,418.22; Dryden Paper Co., Ltd., 58,789.23; Dubreuil Bros., Ltd., 7,372.64; Bert Duchesne, 6,574.00; Econo Car & Truck Leasing, 13,293.08; Electro Sonic Industrial Sales (Toronto), Ltd., 19,724.86; Emco, Ltd., 7,236.98; Feldman Timber Co., Ltd., 8,329.44; Field Aviation Co., Ltd., 9,265.73; Firestone Stores, 5,957.44; First Co-operative Packers of Ontario, Ltd., 6,430.29; Estate of Jan Gawronski, 9,700.00; General Airspray, Ltd., 27,916.77; Geraldton Millworks, Ltd., 8,099.86; N. J. Girard, Ltd., 37,132.05; Glencoe Mills, Inc., 25,750.67; Goodyear Tire & Rubber Co. of Canada, Ltd., 7,560.65; R. E. Gravelle, 9,295.56; Great Lakes Paper Co., Ltd., 76,976.85; Great Northern Gas Co., Ltd., 8,609.29; Guenette Enterprises, 5,118.71; H. B. Hansen, Ltd., 10,672.00; Helair, Ltd., 37,193.33; Department of Highways, 57,960.39; George O. Hill Supply, Ltd., 7,297.06; Hi-Test Lighting, 6,781.67; Estate of Sung Hin Ho, 9,500.00; Horton Forestry Services, Ltd., 24,937.00; Fred J. Hudie, 5,480.20; Hudson's Bay Co., 23,291.38; Huntsville Planing Mills, Ltd., 7,904.62; Husky Oil Canada, Ltd., 18,124.53; D. E. & J. C. Hutchison Contracting Co., Ltd., 27,280.26; Hydro-Electric Power Commission of Ontario, 144,838.53; Hynna, Ltd., 10,943.75; Imperial Oil, Ltd., 459,339.06; Kantola Motors, Ltd., 18,165.53; Kenora Motor Products, Ltd., 5,589.76; Ken's Storage, Ltd., 5,747.78; Kenting Aviation, Ltd., 50,847.99; Keyes, Ltd., 14,320.08; Kimberly-Clark Pulp & Paper Co., Ltd., 108,300.79; Gerhard Klinge, 36,603.47; M. J. Labelle Co., Ltd., 19,698.41; Lac La Croix Quetico Air Services, Ltd., 10,257.49; Lakeland Airways, Ltd., 9,881.58; Arthur Lalonde, 5,189.00; Richard S. Lambert, 5,500.00; Leo Larouche, 7,892.75; John Leckie, Ltd., 7,547.15; Maurice Lecours, Ltd., 25,848.00; J. D. Levesque Lumber, Ltd., 37,764.65; Lindstrom & Nilson, Ltd., 5,956.00; Link Lake Construction, 12,704.55; Lockwood Survey Corp., Ltd., 17,577.83; Macklaim Construction Co., Ltd., 9,566.00; E. Mainville, Ltd., 24,131.67; Malette Lumber, Ltd., 6,983.42; Marathon Corp. of Canada, Ltd., 59,978.20; Marr's Marine, Ltd., 5,012.88; McCartney's Plumbing & Heating, 8,810.96; N. A. McDougall Construction Manitoulin, Ltd., 17,245.57; McElroy's Van & Storage, 5,123.85; McLeod Motors & Equipment, Ltd., 5,071.49; Mine Safety Appliances Co. of Canada, Ltd., 7,203.34; Minnesota Mining & Manufacturing of Canada, Ltd., 9,043.72; Don Money, 9,000.00; Morsan Chemicals & Sanitation, 14,271.63; National Airmotive, Inc., 10,385.10; National Grocers Co., Ltd., 32,980.72; Paul Neveu, 10,020.32; Niagara Brand Chemicals, 28,141.91; Northern Engineering & Supply Co., Ltd., 11,613.86; Northern Ontario Natural Gas, 19,195.95; Northern Superior Propane, Ltd., 6,715.88; Northwestern Flying Services, Ltd., 10,596.37; Nor-West Sphagnum Mosses, 7,450.40; Olivetti Underwood, Ltd., 10,593.18; Clifford Olmstead, 6,437.50; Omstead Fisheries 1961, Ltd., 51,022.31; Ontario Central Airlines, Ltd., 9,478.28; Ontario-Minnesota Pulp & Paper Co., Ltd., 25,764.37; Ontario Paper Co., Ltd., 9,606.25; Ontario Reformatory, Mimico, Industries, 7,904.40; Ontario Research Foundation, 18,672.43; Ontario Safety League, 7,000.00; Opeongo Forestry Service, 11,515.00; Simon Ouellette Contracting Co., Ltd., 55,298.65; Wilfred Paiement, 135,754.58; Pain & Allan Hardware, 5,907.91; Ernest R. Parton, 5,104.42; Port Arthur Public Utilities Commission, 9,900.36; Postmaster (stamps), 49,921.89; Programmed Learning of London, Ltd., 7,335.00; Franklin Prouse Motors, Ltd., 5,206.61; Public Utilities—Sundry, 66,328.54; Pye Electronics, Ltd., 5,253.83; Queen's Printer, 336,160.90; Rainy Lake Airways, Ltd., 11,122.49; Receiver General of Canada (Department of Energy, Mines and Resources), 5,007.85; Reed, Shaw & McNaught, 25,814.25; Ellwood Robinson, Ltd., 33,904.64; Royal Construction, 13,186.14; Safety Supply Co., 9,770.90; Sauble Colour Concrete Products, 7,359.55; Heinz Schmidt, 108,253.06; Schofield deVries, Ltd., 16,002.65; Shell Canada, Ltd., 96,621.67; Norman W. Shields & Co., 10,732.60; Sioux Lumber & Supply Co., Ltd., 18,138.75; George Skidmore, 13,417.55; Smith & Chapple, Ltd., 17,557.66; Soo Mill & Lumber Co., Ltd., 8,958.69; Spadoni Bros., Ltd., 17,193.86; R. G. Sparks, 7,332.00; Spruce Falls Power & Paper Co., Ltd., 75,836.37; Steel Co. of Canada, Ltd., 7,848.22; House of Stone, 43,408.72; Sturgeons, Ltd., 8,734.76; Sun Oil Co., Ltd., 9,299.56; Sundry Persons—fur sealing, 7,764.70; seed collecting, 107,310.26; Supertest Petroleum Corp., Ltd., 17,175.05; Swift Canadian Co., Ltd., 16,744.16; Bert Taylor Construction, Ltd., 5,440.46; George Taylor Hardware, Ltd., 19,950.91; Telephone—Sundry,

Basic Organization—Field Services—Continued

Maintenance and Operating—Continued

250,392.96; Texaco Canada, Ltd., 80,296.13; Tilden Rent-A-Car Service, 16,445.05; Toronto Harbour Commissioners, 9,367.03; Trans Canada Service, 5,058.90; M. Trbovich & Sons, 5,608.53; Union Carbide Canada, Ltd., 10,214.28; United Aircraft of Canada, Ltd., 21,206.96; United Supply, Ltd., 5,096.86; United Van Lines (Canada), Ltd., 8,529.90; Unitized Manufacturing, Ltd., 10,292.68; Veit's Supermarket, 36,950.60; Wajax Equipment, Ltd., 12,285.18; Wanson Lumber Co. (1957), Ltd., 5,685.63; Ken Webster, 8,343.00; Weldwood of Canada, Ltd., 10,366.99; Weyerhaeuser Canada, Ltd., 9,035.40; White River Air Service, 5,666.96; Whittaker, Clark & Daniels, Inc., 5,178.38; J. E. Wiegand & Co., Ltd., 17,275.40; Wilderness Enterprises, Ltd., 8,333.54; G. H. Wood & Co., Ltd., 17,042.68; Xerox of Canada, Ltd., 22,784.05;—Accounts under \$5,000, 2,369,720.62.....7,770,688 77

Less Refunds, etc.:

Sales, Rentals, etc.:

Board and van sales.....	99,033 33
Custom tree planting.....	763 25
Electric power.....	3,530 42
Forest products.....	509 58
Gasoline.....	8,529 65

Government of Canada:

re Services-Pathology Building, Maple.....	34,994 63
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Department of Agriculture and Food:

Accounts transferred:

re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.	151,922 14
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Department of Public Works:

Accounts transferred:

re Construction.....	401,100 39
re Maintenance.....	100,391 62

Department of Tourism and Information:

Accounts transferred:

re Centennial Canoe Pageant.....	138 97
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General:

Hydro-Electric Power Commission of Ontario:

re Patrol of transmission lines, Algonquin Park.....	3,500 00
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re Cost of Fire Suppression, Aubrey Falls.....	3,900 00
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Vehicle accident claims, various companies .	23,286 71
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Miscellaneous.....	7,520 74
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839,121 43

Total.....	6,931,567 34
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Less:

Reimbursements of Expenditures, Government of Canada

Repayments.....	240,607 99
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6,690,959 35

Equipment (other than Forest Fire Suppression) (\$2,880,785.47)

Airborne Electronics, Ltd., 16,476.86; Archery Craft Co., Ltd., 10,011.71; Ball Motors, 20,174.56; Belisle Trac Sales, Ltd., 12,306.78; Bell & Howell Canada, Ltd., 5,127.57; Brouzes Industrial Equipment, Ltd., 8,486.26; Canadian Kodak Sales, Ltd., 19,075.35; Canadian Marine Equipment Co., 7,890.55; Canadian Scale Co., Ltd., 8,405.25; Canadian Steelcase Co., Ltd., 18,894.83; Centrum Avionics, Ltd., 36,751.55; Chapleau Motor Sales, Ltd., 37,793.61; Cochrane Dunlop Hardware, Ltd., 16,441.94; Computing Devices of Canada, Ltd., 7,583.00; Cooksville Machinery & Supply Co., Ltd., 7,003.68; Currie Bros.,

Basic Organization—Field Services—Continued

Equipment (other than Forest Fire Suppression)—Continued

Ltd., 6,603.73; Degagne Bros., Ltd., 10,779.59; De Havilland Aircraft of Canada, Ltd., 1,376,352.65; Diebold of Canada, Ltd., 9,467.76; T. Eaton Co., Ltd., 6,976.11; Thomas A. Edison Industries, 5,239.66; Euler Motors, Ltd., 8,682.89; Fairway Mercury Sales Sudbury, Ltd., 10,553.42; Fee Motors, Ltd., 5,059.78; Field Aviation Co., Ltd., 328,662.96; Fuller's Service, 6,955.68; General Supply Co. of Canada, Ltd., 10,933.65; Grand & Toy, Ltd., 19,083.22; Graphic Office Interiors, Ltd., 9,496.88; Hach Chemical Co., Inc., 7,040.67; Healey Motors, Ltd., 12,848.44; Hill Crawford Marina, Ltd., 5,067.30; George O. Hill Supply, Ltd., 7,515.04; Hudson's Bay Co., 9,457.73; International Business Machines Co., Ltd., 11,318.48; International Harvester Co. of Canada, Ltd., 16,817.03; Kantola Motors, Ltd., 10,017.28; Kenora Motor Products, Ltd., 9,232.41; Keuffel & Esser of Canada, Ltd., 5,390.87; Killaloe Motor Sales, Ltd., 14,568.52; Lakehead Motors, Ltd., 6,988.65; Lakeland Motor Sales, 27,618.50; Lakewood Ford Sales, Ltd., 17,624.14; Leavens Aircraft, Ltd., 18,375.00; R. D. Little Ford Sales, Ltd., 6,243.41; Love & McDougall Co., Ltd., 6,924.76; MacFarlane Farm Supplies, 6,726.30; A. R. March Pontiac Buick, Ltd., 12,854.04; Marr's Marine, Ltd., 5,760.29; Meredith-Connelly Motors Co., Ltd., 16,837.17; Milltown Motors, Ltd., 9,699.90; Mortons Sales & Service, 5,355.00; National Cash Register Co. of Canada, Ltd., 25,952.27; Olivetti Underwood, Ltd., 56,833.92; Al Pierce Motors, Ltd., 11,392.26; Plan-tagenet Farm Supplies, Ltd., 6,548.85; Plaza Pontiac Buick, Ltd., 7,442.19; Franklin Prouse Motors, Ltd., 10,643.75; Queen's Printer, 23,752.01; Remington Office Equipment, 5,065.83; Sharpe Motors (Picton), Ltd., 7,687.97; Simpsons-Sears, Ltd., 6,729.96; W. J. Sloss & Sons, Ltd., 5,268.90; Spadoni Bros., Ltd., 16,130.15; Richard H. Stainton, Ltd., 16,511.75; Standard Modern Tool Co., Ltd., 25,025.15; Sudbury Motors, Ltd., 8,118.03; George Swan Motors, Ltd., 6,195.00; Thompson Industrial Equipment, 17,429.02; Timberline Saw & Marine, Ltd., 5,443.71; Toronto Camera Centres, Ltd., 5,349.51; Val Albert Motors, Ltd., 14,520.26; Wiggins Motors, Ltd., 5,887.19; Woods Bag & Canvas Co., Ltd., 5,361.36; Young Corp., 5,455.75; Carl Zeiss Canada, Ltd., 5,226.90; —Accounts under \$5,000, 699,906.65.....3,301,430 75

Less:

Sale of used equipment..... 382,535 92

Accounts transferred:

Department of Agriculture and Food re The
Agricultural Rehabilitation and Develop-
ment Act (Ontario), 1962-63.....

38,109 36

420,645 28

2,880,785 47

Maintenance of Forest Access Roads (\$696,296.15)

Services:

Unclassified Staff—Sundry Persons..... 87,364 00

Travelling Expenses:

Accounts under \$2,500..... 2,855 95

Materials, Supplies, etc.:

Allied Chemical Canada, Ltd., 7,637.85; P. Boutin & Co., Ltd., 8,922.11; Chevis Construction, 6,638.50; Clouthier Industrial Equipment, Ltd., 8,102.65; Collings Trucking, 18,295.00; Domtar Newsprint, Ltd., 15,952.25; Lucien Dupuis Trucking, 8,497.65; N. J. Girard, Ltd., 22,177.00; Great Lakes Paper Co., Ltd., 5,255.08; Department of Highways, 167,128.99; Imperial Oil, Ltd., 5,133.64; Edward Kotala, 5,254.20; May's Trucking Co., Ltd., 8,876.21; Miller Paving, Ltd., 9,707.75; Murray Bros. Lumber Co., Ltd., 6,811.96; Northern Wood Preservers, Ltd., 5,005.50; Nychuk Bros., 6,447.50; Clifford Olmstead, 19,816.00; Simon Ouellette Contracting Co., Ltd., 17,574.50; Robertsteel (Canada), Ltd., 7,466.08; Barrie Tulloch Trucking, 6,785.75; Westeel-Rosco, Ltd., 5,307.74; —Accounts under \$5,000, 233,282.29.....

606,076 20

Basic Organization—Field Services.....\$32,208,466 58

EXTRA FIRE FIGHTING

Wages, Expenses, Maintenance and Operating (\$1,424,811.04)

Services:

Unclassified Staff—Sundry Persons 707,694 19

Travelling Expenses:

Accounts under \$2,500 7,157 83

Maintenance and Operating:

Air-Dale, Ltd., 11,635.32; Art's Meat Market, 6,986.52; Cochrane-Dunlop Hardware, Ltd., 5,144.27; Consumers' Trading Co., 7,316.41; Dow Chemical of Canada, Ltd., 14,356.20; Fairway Store, 5,859.45; Great Lakes Paper Co., Ltd., 5,440.38; Green Airways, Ltd., 11,381.00; Harley's Supermarket (1962), Ltd., 6,884.49; Helair, Ltd., 10,849.65; Hooker Bros., 15,014.83; Hudson's Bay Co., 19,020.62; Hydro-Electric Power Commission of Ontario, 17,811.69; Ignace Airways, 17,450.00; Imperial Oil, Ltd., 8,489.28; Johnson Flying Service, Inc., 5,601.71; Kenting Aviation, Ltd., 28,172.46; Kimberly-Clark Pulp & Paper Co., Ltd., 9,356.57; Kyro's Airways, Ltd., 5,407.53; Department of Lands and Forests of Alberta, 5,625.96; McFadden Lumber Co., 6,785.20; Millardair, Ltd., 5,283.80; National Grocers Co., Ltd., 5,350.88; Alex Nepitt, 8,205.17; Northland Airlines, Ltd., 15,961.59; Ontario Central Airlines, Ltd., 18,641.58; Receiver General of Canada (Department of National Defence), 52,854.17; Severn Enterprises, Ltd., 7,844.96; Slate Falls Airways, Ltd., 9,520.08; Soucie's Red & White Foodmaster, 5,953.52; Veit's Supermarket, 6,389.58; Wajax Equipment, Ltd., 21,891.95; T. H. Warren, 5,903.33; White River Air Services, Ltd., 13,508.66;—Accounts under \$5,000, 320,371.57 . . . 722,270 38

Less Refund:

Van sales 12,311 36
 709,959 02

Forest Fire Suppression Equipment (\$371,211.33)

George Angus (Canada), Ltd., 69,473.89; Electro Sonic Industrial Sales (Toronto), Ltd., 13,123.69; Hinspergers' Harness & Tent Co., Ltd., 6,875.40; John Leckie, Ltd., 12,510.35; Marshall Equipment Co., Inc., 35,293.00; Wajax Equipment, Ltd., 113,211.97; Wear-Ever Aluminum, 16,555.79; Wilson & Cousins Co., Ltd., 47,615.08; Woods Bag & Canvas Co., Ltd., 21,456.59;—Accounts under \$5,000, 35,095.57 371,211 33

Extra Fire Fighting \$1,796,022 37

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Brunelle 12,000 00

Total Expenditure, Department of Lands and

Forests \$50,813,866.20

PART L

OFFICE OF LIEUTENANT GOVERNOR

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

PART L—OFFICE OF LIEUTENANT GOVERNOR

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Office of Lieutenant Governor	Appropriations		Treasury Board Orders	Expenditures		Unexpended
	Ordinary	Capital		Ordinary	Capital	
	\$	\$	\$	\$	\$	\$
Salaries.....	17,000 00	.....	.....	13,142 96	.....	3,857 04
Expenses:						
Allowance for Contingencies....	20,000 00	.....	.....	20,000 00	.....	.....
Office of Lieutenant Governor.	37,000 00	.....	.....	33,142 96	.....	3,857 04

OFFICE OF LIEUTENANT GOVERNOR

Salaries (\$13,142.96)

Secretary and other salaries..... 13,142 96

Expenses (\$20,000.00)

His Honour W. Earl Rowe, allowance for contingencies..... 20,000 00

Total Expenditure, Office of Lieutenant Governor.....\$33,142.96

PART M

DEPARTMENT OF MINES

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

	PAGE
MAIN OFFICE.....	5
GEOLOGICAL BRANCH.....	6
MINES INSPECTION BRANCH.....	6
LABORATORIES BRANCH.....	6
SULPHUR FUMES ARBITRATOR.....	7
MINING LANDS BRANCH.....	7
STATUTORY.....	7
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GENERAL INDEX AT BACK OF BOOK

PART M—DEPARTMENT OF MINES

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Mines	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:	5	\$ 369,000 00	\$..	\$ 13,500 00	\$ 380,565 18	\$..	\$ 1,934 82
	5	18,000 00	..	..	11,970 86	..	6,029 14
	5	195,000 00	..	80,000 00	267,635 32	..	7,364 68
	5	68,000 00	..	..	37,445 30	..	30,554 70
	5	..	1,000,000 00	..	..	379,051 19	620,948 81
	..	650,000 00	1,000,000 00	93,500 00	697,616 66	379,051 19	666,832 15

Geological Branch:	6	904,000 00	..	..	881,871 87	..	22,128 13
	6	18,000 00	..	..	15,254 45	..	2,745 55
	6	583,000 00	..	..	570,154 06	..	12,845 94
	..	1,505,000 00	..	..	1,467,280 38	..	37,719 62
Mines Inspection Branch:	6	354,000 00	..	35,500 00	388,696 75	..	803 25
	6	46,000 00	..	..	45,155 65	..	844 35
	6	34,000 00	..	..	28,041 97	..	5,958 03
	..	434,000 00	..	35,500 00	461,894 37	..	7,605 63

Laboratories Branch:	6	226,000 00			20,500 00	245,829 19		670 81
Salaries.....	6	54,000 00				47,933 52		6,066 48
Maintenance.....								
Laboratories Branch.....	..	280,000 00			20,500 00	293,762 71		6,737 29
Sulphur Fumes Arbitrator:	7	29,000 00				27,565 05		1,434 95
Salaries, Travelling and Other Expenses.....	7					25,429 59		25,429 59
Less: Reimbursements of Expenditures by Smelting Companies.....	..	29,000 00				2,135 46		26,864 54
Sulphur Fumes Arbitrator.....								
Mining Lands Branch:	7	390,000 00			18,500 00	407,690 73		809 27
Salaries.....	7	21,000 00			3,500 00	23,172 08		1,327 92
Travelling Expenses.....	7	53,000 00			20,500 00	70,441 31		3,058 69
Maintenance.....	..	464,000 00			42,500 00	501,304 12		5,195 88
Mining Lands Branch.....	..	3,362,000 00	1,000,000 00		192,000 00	3,423,993 70	379,051 19	750,955 11
Supply Bill.....								
Statutory:	7					9,319 54		
Minister's Salary.....								
Mine Rescue Stations.....	7					213,177 07		
Less: Payments by Workmen's Compensation Board for Mining Industry.....	8					213,177 07		
Statutory.....	..					9,319 54		
Department of Mines.....	..					3,433,313 24	379,051 19	

SUMMARY

Department of Mines	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	697,616 66	379,051 19	1,076,667 85
Geological Branch.....	6	1,467,280 38	.....	1,467,280 38
Mines Inspection Branch.....	6	461,894 37	.....	461,894 37
Laboratories Branch.....	6	293,762 71	.....	293,762 71
Sulphur Fumes Arbitrator.....	7	2,135 46	.....	2,135 46
Mining Lands Branch.....	7	501,304 12	.....	501,304 12
Statutory.....	7-8	9,319 54	.....	9,319 54
Department of Mines.....	..	3,433,313 24	379,051 19	3,812,364 43

DEPARTMENT OF MINES

Hon. A. F. Lawrence, Minister (Statutory, see page M 7)
 Hon. G. C. Wardrope, Minister (Statutory, see page M 7)

MAIN OFFICE

Salaries (\$380,565.18)

D. P. Douglass.....	Deputy Minister.....	23,749 90	
J. F. McFarland, 14,499.89;—	Other salaries, 342,315.39.....	356,815 28	
			380,565 18

Travelling Expenses (\$11,970.86)

Hon. A. F. Lawrence, 317.24; Hon. G. C. Wardrope, 1,400.00;—	Other accounts under \$2,500, 10,253.62.....	11,970 86
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Maintenance, including office machinery and furniture for
 entire Department, except Sulphur Fumes Arbitrator
 (\$267,635.32)

Abso Blue Prints, Ltd., 5,413.14; Harrison Brothers of Toronto, 12,903.61; F. H. Hayhurst Co., Ltd., 10,284.98; Murrith Business Machines, Ltd., 6,222.46; National Cash Register Co. of Canada, Ltd., 6,743.84; Office Overload Co., Ltd., 6,015.27; Olivetti Underwood, Ltd., 6,769.19; Department of Public Works, 5,705.37; Queen's Printer, 60,022.38; Royal Canadian Geographical Society, 26,469.50; Steven Waring & Associates, Ltd., 24,697.05; York Litho, Ltd., 5,903.31; Transferred from Department of Economics and Development, 1,003.54;—	Accounts under \$5,000, 89,481.68.....	267,635 32
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Fees, Salaries and Expenses—Legal, Professional and
 Miscellaneous Services (\$37,445.30)

Sulphur Dioxide Special Investigation:

Services:

Sundry Persons.....	7,523 00
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Travelling Expenses:

Accounts under \$2,500.....	839 43
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Miscellaneous:

Leeds & Northrup Canada, Ltd., 8,589.79;—	Accounts under \$5,000, 6,741.79.....	15,331 58
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Total.....	\$ 23,694 01
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Less: Proportion of cost paid by Falconbridge Nickel Mines, Ltd., 1,987.46; International Nickel Co. of Canada, Ltd., 9,859.54.....	11,847 00	11,847 01
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Research, Ore Dressing and Jet Smelting:

Ontario Research Foundation.....	24,592 39
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Professional Fees:

Accounts under \$5,000.....	1,005 90
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Construction of Mining and Access Roads (\$379,051.19)

Agnew Lake Mines, Ltd., 94,500.00; Department of Highways, 223,306.26; Sherman Mine, 42,631.43; Thunder Bay Amethyst Mining Co., Ltd., 8,013.50; Tribag Mining Co., Ltd., 8,500.00;—	Accounts under \$5,000, 2,100.00.....	379,051 19
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Main Office.....	\$1,076,667 85
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GEOLOGICAL BRANCH

Salaries (\$881,871.87)

D. F. Hewitt, 15,000.00; J. Satterly, 15,000.00; J. E. Thomson, 18,000.00;— Other salaries, 833,871.87.....	881,871 87
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Travelling Expenses (\$15,254.45)

Accounts under \$2,500.....	15,254 45
-----------------------------	-----------

Maintenance (\$570,154.06)

Ashton Potter, Ltd., 6,802.33; Canadian Fine Color Co., Ltd., 6,619.92; Canadian Lithographing Co., Ltd., 17,713.38; Cooper & Beatty, Ltd., 14,030.66; Herold & Garbe, 5,836.56; Hudson's Bay Co., 8,109.48; International Harvester Co. of Canada, Ltd. 10,383.84; Keuffel & Esser of Canada, Ltd., 5,279.03; Ontario Central Airlines, Ltd., 16,008.15; Paragon Industrial Photographic Reproductions, Ltd., 10,692.31; Pegasus Airlifts, 44,550.73; Department of Public Works, 6,554.63; Queen's Printer, 50,915.52; Receiver General of Canada (Department of Energy, Mines and Resources), 91,029.50; Rolph-Clark-Stone, Ltd., 20,409.46; Superior Airways, Ltd., 5,265.44; University of Toronto Press, 26,300.48; Xerox of Canada, Ltd., 7,454.67; Yonge Steeles Motors, Ltd., 11,648.70; York Litho, Ltd., 13,327.28;—Accounts under \$5,000, 191,221.99.....	570,154 06
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Geological Branch.....\$1,467,280 38

MINES INSPECTION BRANCH

Salaries (\$388,696.75)

R. L. Smith, 18,000.00;—Other salaries, 370,696.75.....	388,696 75
---	------------

Travelling Expenses (\$45,155.65)

J. M. Hughes, 2,848.09; J. M. Niels, 4,699.19;—Accounts under \$2,500, 37,608.37.....	45,155 65
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Maintenance (\$28,041.97)

Accounts under \$5,000.....	28,041 97
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Mines Inspection Branch.....\$461,894 37

LABORATORIES BRANCH

Salaries.....	\$245,829.19
Maintenance.....	47,933.52
	<u>\$293,762.71</u>

Provincial Assay Office, Toronto:

Salaries:

Sundry Employees.....	166 787 52
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Maintenance:

Philips Electronics Industries, Ltd., 18,838.20;—Accounts under \$5,000, 10,633.05.....	29,471 25
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Temiskaming Testing Laboratory, Cobalt:

Salaries:

Sundry Employees.....	79,041 67
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Maintenance:

Accounts under \$5,000.....	18,462 27
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Laboratories Branch.....\$293,762 71

SULPHUR FUMES ARBITRATOR**Salaries, Travelling and Other Expenses (\$2,135.46)**

The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86

Salaries:

Sundry Employees..... 25,500 71

Travelling Expenses:

B. R. Dreisinger, 3,038.81;—Accounts under \$2,500, 1,484.36... 4,523 17

Maintenance:

Accounts under \$5,000..... 1,707 38

31,731 26

Less Refunds:Algoma Steel Corp., Ltd., 2,536.32; Sherbrooke Metallurgical
Co., Ltd., 1,629.89..... 4,166 21

Total..... 27,565 05

Less: Reimbursements of Expenditures by Smelting
Companies..... 25,429 59

2,135 46

Sulphur Fumes Arbitrator..... \$2,135 46

MINING LANDS BRANCH**Salaries (\$407,690.73)**

Sundry Employees..... 407,690 73

Travelling Expenses (\$23,172.08)

Accounts under \$2,500..... 23,172 08

Maintenance (\$70,441.31)Ketchum Manufacturing Sales, Ltd., 12,538.89; Murrith Business Machines, Ltd.,
6,057.35; Queen's Printer, 12,403.62; Wallace & Tiernan, Ltd., 10,369.80;
—Accounts under \$5,000, 29,071.65..... 70,441 31

Mining Lands Branch..... \$501,304 12

STATUTORY**Minister's Salary (\$9,319.54)**

Hon. A. F. Lawrence (February 13, 1968 to March 31, 1968)..... 1,586 21

Hon. G. C. Wardrope (April 1, 1967 to November 22, 1967)..... 7,733 33

Mine Rescue Stations

The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163, Subs. 6

Salaries:

Sundry Employees..... 77,144 78

Public Service Superannuation Fund:

Employer's Contribution..... 3,808 47

Canada Pension Plan:

Employer's Contribution..... 820 80

Statutory—Continued

Mine Rescue Stations—Continued

Travelling Expenses:

R. Eveson, 2,551.40; G. G. McPhail, 5,298.58;—Accounts under \$2,500, 5,901.04.....	13,751 02
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Maintenance:

Walter Kidde & Co., Canada, Ltd., 14,049.80; Mine Safety Appliances Co. of Canada, Ltd., 7,453.39; Nickel City Builders, 36,605.25; Safety Supply Co., 20,274.35; Temiskaming Construction, Ltd., 8,829.54; —Accounts under \$5,000, 42,233.40;—Less: Refund re living accommodation, 3,750.00; sale of handbooks, 554.50; sale of used equipment, 7,489.23.....	117,652 00
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Total.....	213,177 07
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Less: Payments by Workmen's Compensation Board for Mining Industry.....	213,177 07
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Statutory.....	\$9,319 54
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Total Expenditure, Department of Mines.....	\$3,812,364.43
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PART N

DEPARTMENT OF MUNICIPAL AFFAIRS

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART N—DEPARTMENT OF MUNICIPAL AFFAIRS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	6	597,000 00			\$ 491,780 59	\$	\$ 105,219 41
Travelling Expenses.....	6	28,000 00			20,836 52		7,163 48
Maintenance.....	6	263,500 00			263,495 91		4 09
Commissions, inquiries and research on municipal government.....	6	185,000 00			108,541 15		76,458 85
Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	7	36,500 00		24,000 00	60,133 00		367 00
Loans, grants and payments to provide services for townships.....	7		2,044,000 00	2,290,000 00		3,966,538 64	367,461 36
Loans to Municipalities.....	7		450,000 00			400,000 00	50,000 00
Main Office.....	..	1,110,000 00	2,494,000 00	2,314,000 00	944,787 17	4,366,538 64	606,674 19
Community Planning:							
Salaries.....	7	783,500 00			777,949 16		5,550 84
Travelling Expenses.....	7	44,500 00		8,500 00	52,940 04		59 96
Maintenance.....	7	72,000 00			71,822 57		177 43
Expenses on the survey and design of townships.....	7	140,000 00			118,197 66		21,802 34
Community Planning.....	..	1,040,000 00		8,500 00	1,020,909 43		27,590 57
Municipal Finance:							
Salaries.....	8	553,800 00			424,151 56		129,648 44
Travelling Expenses.....	8	45,200 00			28,485 46		16,714 54
Maintenance.....	8	94,000 00			90,947 33		3,052 67
Municipal Finance.....	..	693,000 00			543,584 35		149,415 65

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PART N—DEPARTMENT OF MUNICIPAL AFFAIRS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Municipal Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Statutory:							
Minister's Salary.....	10				\$ 12,000 00	\$	\$
The Fire Departments Act.....	10				332,615 90		
The Police Act.....	10				530,187 43		
Loans under The Municipal Works Assistance Act, 1963	10				34,205,213 91		
Forgiveness under The Municipal Works Assistance Act, 1963	11				10,868,129 11		
The Municipal and School Tax Credit Assistance Act, 1967	11				362,758 72		
Statutory.....					874,803 33	45,436,101 74	
Total.....					65,941,845 60	49,802,640 38	
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....						46,314,301 74	
Department of Municipal Affairs.....					65,941,845 60	3,488,338 64	

SUMMARY

Department of Municipal Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6-7	944,787 17	4,366,538 64	5,311,325 81
Community Planning.....	7	1,020,909 43	.....	1,020,909 43
Municipal Finance.....	8	543,584 35	.....	543,584 35
Municipal Administration and Assessment.....	8	915,471 64	.....	915,471 64
Subsidies, Grants and Payments to Municipalities.....	9	61,015,535 82	.....	61,015,535 82
Ontario Municipal Board.....	9	626,753 86	.....	626,753 86
Statutory.....	10-12	874,803 33	45,436,101 74	46,310,905 07
Total.....	..	65,941,845 60	49,802,640 38	115,744,485 98
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	46,314,301 74	46,314,301 74
Department of Municipal Affairs.....	..	65,941,845 60	3,488,338 64	69,430,184 24

DEPARTMENT OF MUNICIPAL AFFAIRS

Hon. W. Darcy McKeough, Minister (Statutory, see page N 10)

Hon. J. W. Spooner, Minister (Statutory, see page N 10)

MAIN OFFICE

Salaries (\$491,780.59)

W. H. Palmer	Deputy Minister	25,249 90	
L. R. Cumming	Special Advisor to the Minister	21,999 89	
P. Hickey	Assistant Deputy Minister	23,250 00	
C. W. Yates	General Municipal Counsel	21,000 00	
Other salaries, 400,280.80			491,780 59

Travelling Expenses (\$20,836.52)

Hon. W. Darcy McKeough, 846.68; Hon. J. W. Spooner, 1,749.43; J. M. Main, 3,230.47;—Other accounts under \$2,500, 15,009.94	20,836 52
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Maintenance (\$263,495.91)

Cambrian Stationers, Ltd., 56,223.19; Elgin Motors Co., Ltd., 8,355.76; Department of Highways, 6,016.32; Municipal World, Ltd., 5,021.83; Murrill Business Machines, Ltd., 5,368.65; National Cash Register Co. of Canada, Ltd., 13,410.68; Queen's Printer, 85,663.36; Receiver General of Canada, 11,551.57; Stevenson & Kellogg, Ltd., 5,000.00;—Accounts under \$5,000, 66,884.55	263,495 91
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Commissions, inquiries and research on municipal government (\$108,541.15)

Brantford Local Government Review (\$51.06):

(Cumulative Expenses to March 31, 1968, \$51.06)

Miscellaneous:

Accounts under \$5,000	51 06
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Hamilton, Burlington, Wentworth Local Government Review (\$27,290.77):

(Cumulative Expenses to March 31, 1968, \$27,290.77)

Fees and Expenses:

E. A. Jarrett, fees, 9,795.00, expenses, 523.95; Brian W. B. Morrison, fees, 7,407.00, expenses, 1,439.45; Donald R. Steele, fees, 6,780.00, expenses, 1,201.52	27,146 92
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Miscellaneous:

Accounts under \$5,000	143 85
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Lakehead Local Government Review (\$20,274.57):

(Cumulative Expenses to March 31, 1968, \$55,071.90)

Fees and Expenses:

Eric Hardy Consulting, Ltd., fees, 12,555.00, expenses, 424.32; Paterson Planning and Research, fees, 7,177.50, expenses, 41.10	20,197 92
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Miscellaneous:

Accounts under \$5,000	76 65
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Muskoka Local Government Review (\$14,529.28):

(Cumulative Expenses to March 31, 1968, \$14,529.28)

Fees and Expenses:

Paterson Planning and Research, fees, 12,430.00, expenses, 1,657.49	14,087 49
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Miscellaneous:

Accounts under \$5,000	441 79
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Niagara Region Local Government Review (\$729.01):

(Cumulative Expenses to March 31, 1968, \$72,000.00)

Miscellaneous:

Accounts under \$5,000	729 01
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Main Office—Continued

Commissions, inquiries and research on municipal government—Continued

Waterloo Area Local Government Review (\$39,978.29):

(Cumulative Expenses to March 31, 1968, \$53,002.68)

Salaries:

R. Farrow, 12,000.00;—Other salaries, 4,566.00..... 16,566 00

Travelling Expenses:

Accounts under \$2,500..... 1,906 44

Fees and Expenses:

Stewart Fyfe, fees, 6,000.00, expenses, 825.40..... 6,825 40

Miscellaneous:

Accounts under \$5,000..... 14,680 45

Sundry Investigations (\$5,688.17):

Miscellaneous:

Department of Economics and Development, 5,000.00;—Accounts under \$5,000, 688.17..... 5,688 17

Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs (\$60,133.00)

Bureau of Municipal Research, 25,000.00; Community Planning Association of Canada, 6,000.00; Waterloo Area Planning Board, 21,133.00;—Accounts under \$5,000, 8,000.00..... 60,133 00

Loans, grants and payments to provide services for townsites (\$3,966,538.64)

Atco Industries, Ltd., 55,385.68; Chisnell-Ganton, Ltd., 868,982.60; Framat Construction, Ltd., 509,850.34; Gecon, Ltd., 14,539.44; International Water Supply, Ltd., 11,900.01; Town of Kapuskasing, 1,169,400.00; Department of Lands and Forests, 22,569.74; James F. MacLaren, Ltd., 84,889.19; H. J. O'Connell, Ltd., 322,398.95; Hydro-Electric Power Commission of Ontario, 26,694.31; Ontario Northland Railway, 40,370.50; Ontario Water Resources Commission, 6,416.17; Les Owens Construction Co., Ltd., 154,150.38; Proctor & Redfern, 153,483.21; Ron Engineering & Construction, Ltd., 394,995.00; Suttcliffe Co., 115,086.77;—Accounts under \$5,000, 15,426.35..... 3,966,538 64

Loans to Municipalities as approved by the Lieutenant Governor in Council (\$400,000.00)

Township of Elliot Lake..... 400,000 00

Main Office..... \$5,311,325 81

COMMUNITY PLANNING**Salaries (\$777,949.16)**

E. A. Gomme, 15,000.00; D. F. Taylor, 18,000.00;—Other salaries, 744,949.16 .. 777,949 16

Travelling Expenses (\$52,940.04)

J. F. Brown, 3,197.64; R. E. Lott, 2,896.13; A. R. Morpurgo, 3,263.81;—Accounts under \$2,500, 43,582.46..... 52,940 04

Maintenance (\$71,822.57)

Office Overload Co., Ltd., 5,431.62; Department of Public Works, 9,013.89; Queen's Printer, 8,517.79;—Accounts under \$5,000, 48,859.27..... 71,822 57

Expenses on the survey and design of townsites (\$118,197.66)

Murray M. Graham, 21,698.12; James F. MacLaren, Ltd., 37,159.78; Proctor & Redfern, 55,724.09;—Accounts under \$5,000, 3,615.67..... 118,197 66

Community Planning..... \$1,020,909 43

MUNICIPAL FINANCE**Salaries (\$424,151.56)****Municipal Accounting Branch:**

R. J. Watson, 16,083.23;—Other salaries, 124,382.29..... 140,465 52

Municipal Finance Branch:

Sundry Employees..... 143,804 33

Municipal Subsidies Branch:

M. D. Trewin, 15,833.23;—Other salaries, 124,048.48..... 139,881 71

Travelling Expenses (\$28,485.46)**Municipal Accounting Branch:**

Accounts under \$2,500..... 13,776 09

Municipal Finance Branch:

Accounts under \$2,500..... 2,390 57

Municipal Subsidies Branch:

Accounts under \$2,500..... 12,318 80

Maintenance (\$90,947.33)**Municipal Accounting Branch:**

Association of Municipal Clerks and Treasurers of Ontario, 7,862.50; Chagnon, MacGillivray & Co., 15,279.95; Touche, Ross, Bailey & Smart, 8,969.43;—Accounts under \$5,000, 15,840.15..... 47,952 03

Municipal Finance Branch:

Espie Printing & Stationery, Ltd., 6,875.40;—Accounts under \$5,000, 18,717.96 25,593 36

Municipal Subsidies Branch:

Accounts under \$5,000..... 17,401 94

Municipal Finance.....\$543,584 35

MUNICIPAL ADMINISTRATION AND ASSESSMENT**Salaries (\$722,927.06)****Municipal Organization and Administration Branch:**

A. T. Butler, 15,999.89;—Other salaries, 178,855.52..... 194,855 41

Municipal Assessment Branch:

Sundry Employees..... 528,071 65

Travelling Expenses (\$100,979.41)**Municipal Organization and Administration Branch:**

A. C. Beaudreau, 3,032.63; T. G. Murphy, 3,267.27;—Accounts under \$2,500, 11,410.81..... 17,710 71

Municipal Assessment Branch:

R. M. Curtis, 4,154.18; C. D. Dillman, 3,076.22; W. W. Gow, 2,699.66; R. M. Veitch, 3,907.02; W. F. Westlake, 3,998.82;—Accounts under \$2,500, 65,432.80 83,268 70

Maintenance (\$91,565.17)**Municipal Organization and Administration Branch:**

Accounts under \$5,000..... 17,340 63

Municipal Assessment Branch:

Accounts under \$5,000..... 74,224 54

Municipal Administration and Assessment.....\$915,471 64

SUBSIDIES, GRANTS AND PAYMENTS TO MUNICIPALITIES

The Municipal Unconditional Grants Act (\$39,774,898.14)

Sundry Municipalities (Details shown on pages N 13-52)..... 39,774,898 14

The Assessment Act (\$9,574,645.27)

Sundry Municipalities (Details shown on pages N 13-52)..... 7,945,047 05
 Sundry Municipalities (Details shown on pages N 13-52)..... 851,644 42
 Sundry Municipalities (Details shown on pages N 13-52)..... 777,953 80
 9,574,645 27

The Planning Act: Grants toward urban renewal and redevelopment (\$1,522,454.73)

Sundry Municipalities (Details shown on pages N 13-52)..... 1,522,454 73

The Municipal Tax Assistance Act: Payments in lieu of taxes for general municipal purposes on provincial property (\$2,452,829.98)

Sundry Municipalities (Details shown on pages N 13-52)..... 2,452,829 98

The Drainage Act, 1962-63:**Grants and expenses for the drainage of agricultural land (\$1,299,434.77)**

Sundry Municipalities (Details shown on pages N 13-52)..... 1,299,434 77

Winter Works Incentive Programme (\$3,039,508.23)

Sundry Municipalities (Details shown on pages N 13-52)..... 9,669,781 32
 Less: Reimbursements of Expenditures, Government of Canada
 Repayments..... 6,630,273 09
 3,039,508 23

Centennial Grants Programme (\$3,128,268.00)

Sundry Municipalities (Details shown on pages N 13-52)..... 5,167,031 00
 Less: Reimbursements of Expenditures, Government of Canada
 Repayments..... 2,038,763 00
 3,128,268 00

Grants for orderly development in unorganized territory (\$199,554.70)

Town of Kapuskasing..... 199,554 70

Aid for the payment of fox bounties (\$23,942.00)

Sundry Municipalities (Details shown on pages N 13-52)..... 23,942 00

Subsidies, Grants and Payments to Municipalities..... \$61,015,535 82

ONTARIO MUNICIPAL BOARD**Salaries (\$507,381.21)**

A. H. Arrell, 18,499.92; F. G. Blake, 16,999.92; W. Greenwood, 16,999.92; D. Jamieson, 18,499.92; J. A. Kennedy, 22,999.92; J. V. Ludgate, 16,999.92; R. J. Marin, 16,999.92; A. L. McCrae, 16,999.92; R. M. McGuire, 16,999.92; V. S. Milburn, 16,999.92; H. E. Roberts, 18,499.92; W. T. Shrives, 16,999.92; W. Shub, 18,499.92; D. H. Sutherland, 15,000.00; W. H. Thompson, 15,999.92;—
 Other salaries, 243,382.33..... 507,381 21

Travelling Expenses (\$27,872.65)

Air Canada, 3,084.00; R. M. McGuire, 2,748.87; W. H. Thompson, 3,265.24;—
 Accounts under \$2,500, 18,774.54..... 27,872 65

Maintenance (\$91,500.00)

E. A. Bezeau & Co., Ltd., 26,185.50; Nelson R. Butcher & Co., 15,062.15; Queen's Printer, 13,738.15; Receiver General of Canada, 5,000.00; Clifford D. Shelton, 8,963.40;—Accounts under \$5,000, 22,550.80..... 91,500 00

Ontario Municipal Board..... \$626,753 86

STATUTORY

Minister's Salary (\$12,000.00)

Hon. W. Darcy McKeough (November 23, 1967-March 31, 1968).....	4,266 67
Hon. J. W. Spooner (April 1, 1967-November 22, 1967).....	7,733 33

The Fire Departments Act (\$332,615.90)

R.S.O. 1960, Chap. 145, Sec. 12

Sundry Municipalities (Details shown on pages N 13-52).....	332,615 90
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The Police Act (\$530,187.43)

R.S.O. 1960, Chap. 298, Sec. 37

Sundry Municipalities (Details shown on pages N 13-52).....	530,187 43
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Loans under The Municipal Works Assistance Act, 1963 (\$34,205,213.91)

Municipalities:

Cities:

Barrie, 286,879.09; Belleville, 930,865.00; Brantford, 615,000.00; Cornwall, 1,052,540.17; Fort William, 203,943.42; Galt, 435,110.26; Hamilton, 3,252,267.41; Kingston, 42,143.68; Kitchener, 915,554.45; London, 2,108,582.44; Niagara Falls, 277,500.00; Oshawa, 76,516.00; Ottawa, 2,946,512.08; Port Colborne, 236,868.54; St. Catharines, 567,929.72; St. Thomas, 363,750.00; Sarnia, 86,610.46; Stratford, 574,903.55; Sudbury, 1,068,116.52; Welland, 444,399.00; Windsor, 575,432.83; Woodstock, 131,508.22; Metropolitan Toronto, 8,093,146.00.....	25,286,078 84
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Towns:

Ajax, 453,704.47; Almonte, 43,095.54; Delhi, 7,010.61; Dryden, 168,750.00; Dunnville, 35,735.84; Elmira, 73,155.55; Fort Erie, 65,280.51; Fort Frances, 70,235.36; Georgetown, 116,941.53; Kenora, 345,333.00; Leamington, 114,750.00; Milton, 11,378.08; Mississauga, 798,585.67; Mitchell, 15,472.82; Newmarket, 118,263.43; Pembroke, 251,824.07; Penetanguishene, 26,113.98; Picton, 16,717.41; Prescott, 85,460.00; Renfrew, 185,836.59; Richmond Hill, 396,871.51; Smiths Falls, 77,927.25; Strathroy, 27,823.68; Vankleek Hill, 242,127.80.....	3,748,394 70
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Villages:

Athens, 12,398.88; Bobcaygeon, 141,154.72; Eganville, 37,233.48; Hagersville, 39,395.36; Lakefield, 23,324.96; Tavistock, 75,000.00.....	328,507 40
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Townships:

Atikokan, 38,667.94; Bertie, 71,302.37; Cayuga North, 9,529.26; Chinguacousy, 35,374.06; Clarke, 13,219.16; Cumberland, 67,352.00; Derby, 86,646.63; Ferris West, 71,408.12; Gloucester, 393,570.22; Gosfield North, 78,237.18; Grimsby North, 142,089.52; Hamilton, 85,174.05; Markham, 54,287.10; Mersea, 114,750.00; Percy, 140,420.21; Pickering, 195,396.32; Saltfleet, 80,725.65; Thorold, 9,025.56.....	1,687,175 35
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Counties:

Peel, 1,238,587.00; Prescott and Russell, 19,753.77.....	1,258,340 77
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Separate School Boards:

Cities:

R.C.S.S. Niagara Falls, 75,000.00; R.C.S.S. Ottawa, 675,000.00; R.C.S.S. St. Thomas, 67,758.52; R.C.S.S. Sarnia, 180,000.00; R.C.S.S. Stratford, 197,081.01; R.C.S.S. Sudbury, 245,499.75; R.C.S.S. Windsor, 197,453.25.....	1,637,792 53
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Towns:

R.C.S.S. Timmins, 209,241.84.....	209,241 84
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Townships:

R.C.S.S. Mara, 49,682.48.....	49,682 48
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Statutory—Continued

Forgiveness under The Municipal Works Assistance Act, 1963 (\$10,868,129.11)

Municipalities:

Cities:	
Barrie, 95,119.94; Cornwall, 350,846.72; Fort William, 22,080.31; Galt, 142,083.46; Hamilton, 901,377.28; Kingston, 14,047.89; Kitchener, 264,176.09; London, 695,642.60; Niagara Falls, 105,153.95; Oshawa, 212,507.88; Ottawa, 815,677.04; Port Colborne, 72,263.33; St. Catharines, 189,309.91; St. Thomas, 121,250.00; Sarnia, 28,870.15; Stratford, 191,634.52; Sudbury, 326,619.61; Welland, 139,221.33; Windsor, 184,567.17; Woodstock, 9,836.07; Metropolitan Toronto, 3,504,281.00.....	8,386,566 25

Towns:	
Ajax, 107,798.06; Almonte, 14,365.18; Delhi, 2,336.87; Dryden, 56,250.00; Dunnville, 11,592.66; Elmira, 20,452.64; Fort Erie, 21,760.17; Fort Frances, 23,411.79; Georgetown, 35,747.60; Kenora, 27,151.45; Leamington, 38,250.00; Milton, 9,376.53; Mississauga, 50,248.56; Mitchell, 5,157.61; Newmarket, 39,421.14; Pembroke, 83,941.35; Penetanguishene, 8,704.65; Picton, 5,572.47; Prescott, 22,012.67; Renfrew, 53,872.08; Richmond Hill, 124,773.26; Smiths Falls, 25,975.75; Strathroy, 9,274.56; Vankleek Hill, 70,186.45.....	867,633 50

Villages:	
Athens, 4,132.96; Bobcaygeon, 45,000.23; Eganville, 12,411.16; Hagersville, 13,131.78; Lakefield, 7,774.98; Tavistock, 25,000.00.....	107,451 11

Townships:	
Atikokan, 12,889.31; Bertie, 23,767.45; Cayuga North, 3,176.42; Clarke, 4,406.39; Cumberland, 22,450.67; Derby, 28,882.21; Ferris West, 23,802.71; Gloucester, 131,190.07; Gosfield North, 26,079.06; Grimsby North, 47,363.17; Hamilton, 28,391.35; Markham, 18,095.70; Mersea, 38,250.00; Percy, 26,119.58; Pickering, 60,857.56; Saltfleet, 26,908.55; Thorold, 3,008.52.....	525,638 72

Counties:	
Peel, 345,128.00; Prescott and Russell, 6,266.56.....	351,394 56

Separate School Boards:

Cities:	
R.C.S.S. Niagara Falls, 25,000.00; R.C.S.S. Ottawa, 225,000.00; R.C.S.S. St. Thomas, 22,586.18; R.C.S.S. Sarnia, 60,000.00; R.C.S.S. Stratford, 65,693.67; R.C.S.S. Sudbury, 81,833.25; R.C.S.S. Windsor, 65,817.76.....	545,930 86

Towns:	
R.C.S.S. Timmins, 66,953.28.....	66,953 28

Townships:	
R.C.S.S. Mara, 16,560.83.....	16,560 83

The Municipal and School Tax Credit Assistance Act, 1967 (\$362,758.72)

Cities:	
Barrie, 418.03; Belleville, 2,232.28; Brockville, 2,030.99; Fort William, 4,271.35; Galt, 3,398.84; Guelph, 2,551.83; Hamilton, 5,611.73; Kitchener, 6,871.00; London, 8,135.67; Niagara Falls, 3,132.39; North Bay, 2,720.50; Oshawa, 10,825.53; Ottawa, 37,943.73; Owen Sound, 198.63; Peterborough, 3,886.80; Port Arthur, 538.70; St. Catharines, 5,805.65; Sarnia, 8,717.00; Sault Ste. Marie, 9,071.27; Sudbury, 551.50; Toronto, 44,480.56; Welland, 1,147.86; Windsor, 23,154.00; Woodstock, 2,088.71.....	189,784 55

Towns:	
Aurora, 300.00; Bowmanville, 385.03; Burlington, 5,654.04; Carleton Place, 411.83; Delhi, 472.00; Dundas, 4,345.47; Espanola, 133.32; Fergus, 104.85; Georgetown, 300.00; Harrow, 77.70; Huntsville, 609.55; Kapuskasing, 117.29; Lindsay, 749.87; Mattawa, 150.00; Milton, 649.50; Mississauga, 9,650.76; Niagara, 408.02; Oakville, 8,642.47; Orillia, 1,461.09; Parry Sound, 150.00; Petrolia, 562.39; Picton, 421.56; Port Credit, 884.25; Richmond Hill, 1,500.00; Timmins, 409.08; Trenton, 90.75; Wallaceburg, 128.03.....	38,768 85

Statutory—Continued

The Municipal and School Tax Credit Assistance Act, 1967—Continued

Villages:

Athens, 75.58; Chippawa, 174.51; Stouffville, 435.26; Sutton, 214.33; Wood- bridge, 264.23.....	1,163 91
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Townships:

Ancaster, 1,981.01; Anderdon, 82.58; Atikokan, 77.51; Clarke, 150.00; Dumfries North, 150.00; Ferris West, 848.98; Georgina, 551.14; Gwillimbury North, 1,470.93; King, 934.63; Markham, 1,011.50; Pickering, 545.46; Saltfleet, 1,692.14; Teck, 520.14; Tilbury North, 114.83; Vaughan, 2,288.42; Willoughby, 295.15.....	12,714 42
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Improvement District:

Bicroft.....	992 90
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Boroughs:

Etobicoke, 18,131.81; Scarborough, 41,915.69; York, 10,365.77; York, East, 23,122.41; York, North, 25,798.41.....	119,334 09
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Statutory.....	\$46,310,905 07
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Total Expenditure, Department of Municipal

Affairs.....	\$115,744,485.98
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DEPARTMENT OF MUNICIPAL AFFAIRS
Details of Annual Subsidy and Grant Payments

	The Municipal Unconditional Grants Act	The Assessment Act		The Planning Act	The Municipal Tax Assistance Act and The Assessment Act		The Drainage Act, 1962-63	Winter Works Incentive Programme	The Confederation Centennial Act, 1962-63		Statutory		Total
		(a) Mining Municipalities	(b) County and District Assessment Programme		(a) In lieu of Taxes	(b) Tenant-occupied provincial property taxes			The Confederation Centennial Act, 1962-63	payment of fox bounties	The Fire Departments Act and The Police Act	Contributions toward Pension plans and workmen's compensation for:	
	(a) Per Capita			Urban Renewal and Redevelopment			Drainage of agricultural land	Winter Works Reimbursement	(a) Centennial grants	(b) Destruction of foxes	(a) Fire-fighters	(b) Police Forces	(9)
	(b) Hospitalization of Indigents										(8)		
	(c) Administration of Justice, Indian Reserves												
		(1)	(2)	(3)	(4)	(4)	(5)	(6)	(7)				
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cities:													
Barrie.....	(a) 130,063 60				(a) 5,225 56			6,770 99	(a) 42,992 00		(a) 970 85		195,102 10
	(b) 3,041 86				(b) 3,656 62						(b) 2,380 62		
Belleville.....	(a) 179,993 00				(a) 4,618 08			33,205 68			(a) 3,668 07		
	(b) 11,905 68				(b) 10,063 27						(b) 3,174 04		246,627 82
Brantford.....	(a) 325,308 50				(a) 527 76			94,769 33			(a) 4,951 14		
	(b) 7,116 27				(b) 3,879 29			16,429 13			(b) 5,026 71		441,579 00
Brockville.....	(a) 105,589 00				(a) 638 03						(a) 2,474 40		
	(b) 9,309 32				(b) 475 30			86,008 25	(a) 59,526 00		(b) 2,592 13		137,507 31
Chatham.....	(a) 176,866 25				(a) 7,523 44						(a) 2,558 95		
	(b) 5,872 62				(b) 2,058 40			114,576 85	(a) 86,390 00		(b) 3,110 15		343,524 06
Cornwall.....	(a) 249,276 50			1,522 56	(a) 1,831 54						(a) 2,743 53		494,692 93
	(b) 34,622 82				(b) 1,831 54			33,829 30	(a) 48,798 00		(b) 1,832 03		
Eastview.....	(a) 133,336 50										(a) 2,432 32		233,288 23
	(b) 13,060 08							86,560 29			(b) 5,454 74		
Fort William.....	(a) 214,375 50			5,743 12	(a) 18,201 12						(a) 3,786 29		347,558 06
	(b) 13,437 00							10,000 90	(a) 54,906 00		(b) 1,792 32		
Galt.....	(a) 182,363 50				(a) 69 12						(a) 1,792 32		260,412 26
	(b) 1,471 28				(b) 94 59						(b) 2,304 95		
			7,409 60										

Cities:

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cities—Continued									
Guelph.....	(a) 274,257 50 (b) 6,183 64			(a) 614 23 (b) 2,155 03		78,322 49		(a) 3,876 94 (b) 3,711 88	369,121 71
Hamilton.....	(a) 1,769,388 00 (b) 170,415 32		385,304 52	(a) 2,694 89 (b) 3,997 26		408,156 47	(a) 100,430 00	(a) 19,425 30 (b) 23,916 20	2,883,727 96
Kingston.....	(a) 307,769 00 (b) 32,323 18		13,315 25	(a) 26,488 42 (b) 951 80		126,516 45		(a) 4,330 73 (b) 5,328 42	516,071 45
Kitchener.....	(a) 534,265 00 (b) 8,777 68		15,325 05	(a) 951 80 (b) 7,479 24		249,911 91	(a) 153,540 00	(a) 4,383 98 (b) 4,830 08	971,985 50
London.....	(a) 1,095,365 50 (b) 75,816 68		17,013 82	(a) 7,479 24 (b) 165 44		582,756 54	(a) 327,176 00	(a) 8,221 59 (b) 10,722 52	2,124,717 33
Niagara Falls.....	(a) 311,916 00 (b) 9,784 19		14,579 44	(a) 17,763 97 (b) 3,736 00		26,330 01	(a) 106,442 00	(a) 4,796 00 (b) 5,271 33	500,618 94
North Bay.....	(a) 105,250 50 (b) 733 64			(a) 7,752 34 (b) 5,143 50		23,301 43	(a) 47,426 00	(a) 2,479 33 (b) 2,866 13	194,952 87
Oshawa.....	(a) 447,097 00 (b) 13,835 69					141,798 16	(a) 124,292 00	(a) 4,896 39 (b) 3,635 20	735,554 44
Ottawa.....	(a) 1,713,606 00 (b) 159,842 81			(a) 13,996 85 (b) 1,225 55		216,998 57	(a) 522,964 00	(a) 33,067 00 (b) 28,503 00	2,690,203 78
Owen Sound.....	(a) 97,301 10 (b) 2,423 41			(a) 8,517 11 (b) 134 98		42,147 35	(a) 19,176 00	(a) 1,775 30 (b) 1,932 89	173,408 14
Peterborough.....	(a) 303,914 60 (b) 26,873 61			(a) 3,564 80 (b) 108 57		208,898 18	(a) 103,602 00	(a) 5,080 73 (b) 5,430 35	657,472 84
Port Arthur.....	(a) 212,013 00 (b) 17,977 57		9,887 50	(a) 28,251 30 (b) 21,410 19		57,838 60	(a) 13,402 00	(a) 3,401 88 (b) 2,826 57	367,008 61
Port Colborne.....	(a) 98,758 00 (b) 554,852 00					66,397 51	(a) 34,360 00	(a) 793 53 (b) 1,790 14	202,099 18
St. Catharines.....	(a) 15,025 71 (b) 125,328 50			(a) 1,737 48 (b) 3,018 02		74,101 47		(a) 4,497 48 (b) 5,045 46	658,277 62
St. Thomas.....	(a) 299,634 50 (b) 11,374 55			(a) 13 20 (b) 36 93		15,995 83	(a) 13,144 00	(a) 2,338 05 (b) 1,932 74	161,662 84
Sarnia.....	(a) 334,192 50 (b) 36,045 71		7,551 36	(a) 78,510 25 (b) 1,890 61		72,796 06	(a) 101,878 00	(a) 4,894 36 (b) 5,018 68	495,633 08
Sault Ste. Marie.....	(a) 124,464 20 (b) 2,305 48			(a) 9,724 69 (b) 267 65		157,628 52		(a) 4,633 45 (b) 2,662 65	624,498 19
Stratford.....	(a) 401,508 00 (b) 15,625 73			(a) 27,446 23 (b) 2,299 08		36,345 08		(a) 2,710 53 (b) 2,595 28	178,480 28
Sudbury.....	(a) 2,742,338 97 (b) 15,625 73		165,897 61	(a) 27,446 23 (b) 2,299 08		263,171 75	(a) 159,292 00	(a) 4,038 24 (b) 79,738 05	3,784,212 89
Toronto.....	(a) 1,308,099 13 (b) 304,707 49		776,648 83	(a) 1,308,099 13 (b) 304,707 49		961,817 80		(a) 11,911 50 (b) 3,442,922 80	3,442,922 80

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Cobourg.....	(a)	55,398 00	1,598 58	(a)	222 30	59,003 46
Cochrane.....	(a)	16,927 20	94 98	(b)	808 05	31 20
Collingwood.....	(b)	2,617 57	.....	881 55	.....	4,343 06	(a)	31 20	.....	587 20
	(a)	41,775 00	.....	11,875 45	.....	44,197 73	(b)	965 79	.....	1,087 22
Coniston.....	(a)	9,691 20	.....	2,690 09	.....	.....	(a)	.....	.....	104,763 83
Copper Cliff.....	(a)	12,618 00	.....	20 09	.....	18,561 42	(b)	.....	.....	9,691 20
Deep River.....	(a)	26,471 75	.....	.....	.....	.....	(a)	7,180 00	.....	38,359 42
Delhi.....	(a)	16,113 80	.....	.....	.....	1,211 87	(b)	.....	.....	27,908 47
Deseronto.....	(a)	8,262 00	.....	16 89	.....	.....	(a)	754 07	.....	.....
Dresden.....	(a)	10,828 40	.....	129 82	.....	.....	(b)	682 65	.....	99 50
Dryden.....	(a)	25,222 50	.....	.....	.....	4,765 49	(a)	926 00	.....	787 01
	(b)	1,687 40	.....	.....	.....	.....	(b)	16 72	.....	16 72
Dundas.....	(a)	80,004 75	.....	3,839 34	.....	.....	(a)	25 20	.....	25 20
	(a)	.....	.....	1,103 53	.....	.....	(b)	233 57	.....	28 80
Dunnville.....	(a)	25,251 00	.....	417 42	.....	.....	(a)	780 74	.....	713 77
	(a)	.....	.....	.....	.....	.....	(b)	1,457 13	.....	1,457 13
Durham.....	(a)	10,800 80	.....	.....	.....	.....	(a)	36 30	.....	36 30
Elmira.....	(a)	18,208 60	.....	184 81	.....	.....	(b)	644 11	.....	644 11
Englehart.....	(a)	6,265 00	.....	327 07	.....	.....	(a)	18 90	.....	18 90
	(b)	447 20	.....	.....	.....	.....	(a)	.....	.....	.....
Espanola.....	(a)	20,876 25	.....	1,017 55	.....	3,766 20	(a)	10,706 00	.....	10,706 00
Essex.....	(a)	17,213 20	.....	.....	.....	2,393 28	(b)	.....	.....	.....
	(a)	.....	.....	.....	.....	.....	(a)	45 00	.....	45 00
Exeter.....	(a)	14,802 80	.....	1,315 25	.....	.....	(b)	86 54	.....	86 54
Fergus.....	(a)	19,983 40	.....	.....	.....	.....	(a)	45 00	.....	45 00
Forest.....	(a)	9,894 60	.....	.....	.....	.....	(b)	161 96	.....	161 96
Fort Erie.....	(a)	48,965 00	.....	1,183 48	.....	4,514 53	(a)	21 60	.....	21 60
	(b)	.....	.....	10,468 36	.....	.....	(b)	253 87	.....	253 87
Fort Frances.....	(a)	37,508 00	.....	72 03	.....	16,736 73	(a)	84 00	.....	84 00
	(b)	4,795 96	.....	.....	.....	.....	(b)	1,602 71	.....	1,602 71
Gananoque.....	(a)	24,747 50	.....	1,228 63	.....	.....	(a)	982 73	.....	982 73
	(b)	2,976 88	.....	72 03	.....	4,658 88	(b)	917 02	.....	917 02
Georgetown.....	(a)	62,065 50	.....	.....	.....	12,362 83	(a)	295 55	.....	295 55
Geraldton.....	(a)	13,168 80	.....	4,922 22	.....	.....	(b)	1,001 28	.....	1,001 28
	(b)	2,849 12	.....	773 45	.....	.....	(a)	19 20	.....	19 20
Goderich.....	(a)	31,416 75	1,933 13	(b)	472 50	472 50
	(a)	102,023 60	(a)	19 20	19 20
	(b)	(b)	591 49	591 49
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Listowel.....	(a)	20,681 60	(a)	735 53	(a)	38 00	21,853 92
Little Current.....	(a)	5,022 50	(a)	2,082 23	34,561 07	(b)	398 79	43,208 63
Lively.....	(b)	665 40	.....	(b)	827 43	.....	.....	(a)	50 00	.....	87,994 00
Massey.....	(a)	11,408 40	(a)	76,585 60	(a)	367 61	.....	.....	.....	.....	4,853 35
Matheson.....	(a)	4,280 50	.....	.....	(b)	205 24	.....	.....	.....	.....	11,188 85
Mattawa.....	(a)	2,905 00	(a)	5,922 75	(a)	951 69	.....	853 86	(a)	27 60	20,700 42
Meaford.....	(a)	11,314 80	.....	.....	(b)	477 68	.....	.....	(b)	50 27	22,084 91
Midland.....	(b)	916 88	.....	.....	(a)	1,003 02	.....	.....	(a)	36 07	75,332 24
Milton.....	(a)	17,705 40	.....	.....	(b)	235 65	.....	.....	(a)	3,420 01	32,878 17
Mississauga.....	(a)	53,067 00	.....	.....	(a)	913 14	.....	3,015 73	(b)	5,176 40	782,796 31
Mitchell.....	(a)	10,750 20	.....	.....	.....	.....	.....	.....	(a)	45 00	15,481 28
Mount Forest.....	(a)	12,944 40	.....	.....	(a)	2,640 92	.....	13,989 18	(b)	228 08	36,058 96
Napanee.....	(a)	20,966 80	.....	.....	(b)	1,246 46	.....	.....	(a)	347 67	22,784 13
New Hamburg.....	(a)	11,214 80	.....	.....	(a)	749 18	.....	.....	(b)	634 43	15,595 80
New Liskeard.....	(a)	19,593 75	.....	.....	(b)	86 05	.....	.....	(a)	19 00	28,467 41
Newmarket.....	(a)	45,535 00	.....	.....	(a)	6,202 16	.....	.....	(b)	293 14	63,622 74
Niagara.....	(a)	14,310 60	.....	.....	(b)	1,801 83	.....	.....	(a)	173 35	14,710 06
Oakville.....	(a)	276,927 00	.....	.....	.....	.....	.....	.....	(b)	1,164 39	486,564 96
Orangeville.....	(a)	26,338 75	.....	.....	(a)	1,349 50	121,541 94	(a)	76,000 00	21 00	29,777 28
Orillia.....	(a)	104,270 25	.....	.....	(b)	4,396 32	.....	.....	(b)	1,575 67	157,007 50
Palmerston.....	(a)	7,258 50	.....	.....	(a)	826 44	.....	.....	(a)	4,774 53	10,316 50
Paris.....	(a)	29,116 80	.....	.....	(b)	2,071 59	18,263 83	(a)	30,516 00	519 50	59,184 39
Parkhill.....	(a)	4,869 00	.....	.....	(a)	380 22	.....	.....	(b)	935 45	4,897 00
Parry Sound.....	(a)	21,806 25	.....	.....	(b)	1,143 07	.....	.....	(a)	1,498 68	40,298 06
Pembroke.....	(a)	84,819 00	.....	.....	(a)	929 27	18,519 38	(a)	3,058 00	26 40	193,440 57
	(b)	.....	.....	.....	(b)	11,129 49	.....	.....	(b)	736 54	
	(a)	.....	.....	.....	(a)	745 76	.....	.....	(a)	28 00	
	(b)	.....	.....	.....	(b)	10,569 83	.....	.....	(b)	94 18	
	(a)	.....	.....	.....	(a)	3,550 56	58,166 12	(a)	6,044 00	478 38	
	(b)	.....	.....	.....	(b)	.....	.....	(a)	33,128 00	1,497 10	
	(a)	.....	.....	.....	(a)	.....	.....	(b)	.....	1,709 96	

Smooth Rock Falls.....	(a) 4,168 50 (b) 91 00			(a) 350 86 (b) 602 98							(b) 218 39	5,431 73 7,915 50
Southampton.....	(a) 7,915 50 (a) 7,735 50			(a) 338 88 (b) 1,168 18								13,040 66 49,279 20
Stoney Creek.....	(a) 36,215 00 (a) 27,193 75			(a) 22 20	125 00							31,617 32
Strathroy.....	(a) 27,782 75											46,445 18
Streetsville.....	(a) 23,752 50 (b) 2,263 88			(a) 1,114 50 (b) 821 74								28,981 47
Tecumseh.....	(a) 22,641 20			(a) 29 32								38,006 81
Thessalon.....	(a) 5,908 00 (b) 262 90			(a) 1,663 16 (b) 536 54								11,693 99
Thornbury.....	(a) 5,103 00			(a) 4 67								21,440 53
Thorold.....	(a) 44,090 00			(a) 13 42								54,756 44 20,657 06
Tilbury.....	(a) 15,198 40 (a) 30,837 40			(a) 252 14								45,498 74
Tillsonburg.....												
Timmins.....	(a) 123,707 60 (b) 14,491 63	(a) 488,581 70		(b) 1,463 31								690,279 85
Trenton.....	(a) 70,378 60 (b) 6,907 16			(a) 6,907 16								97,405 83
Trout Creek.....	(a) 1,757 00			(a) 1,757 00								2,769 00
Uxbridge.....	(a) 12,056 60			(a) 12,056 60								14,081 80
Vankleek Hill.....	(a) 7,416 00			(a) 7,416 00								7,429 50
Walkerton.....	(a) 19,688 00			(a) 795 37								50,069 91
Wallaceburg.....	(a) 55,917 75											76,906 25
Waterford.....	(a) 10,922 80											11,056 07 2,026 50
Webbwood.....	(a) 2,026 50			(a) 5,058 50								87,750 73
Whitby.....	(a) 80,955 00			(b) 343 91								9,698 56
Wiaraton.....	(a) 9,301 20			(a) 381 26								27,168 15
Wingham.....	(a) 13,629 80											
	(a) 4,777,896 65 (b) 58,527 17	(a) 1,132,656 25		(a) 191,632 58 (b) 72,495 84	125 00	1,495,546 75 (a)	962,420 00 (a)	28,314 40 (a)	82,606 54 (b)	8,802,221 18		

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages:									
Ailsa Craig.....	(a) 2,430 00								2,430 00
Alfred.....	(a) 4,581 00								4,581 00
Alvinston.....	(a) 2,925 00			(a) 256 88				(a) 38 50	3,220 38
Arkona.....	(a) 1,840 50								1,840 50
Arthur.....	(a) 5,589 00			(a) 938 28		1,410 33 (a)	2,608 00		10,545 61
Athens.....	(a) 4,486 50					(a) 2,030 00	(a) 2,030 00		6,516 50
Ayr.....	(a) 5,071 50					(a) 2,032 00 (a)	(a) 2,032 00	(a) 40 00	7,143 50
Bancroft.....	(a) 9,899 20	(a) 7,416 00		(a) 12,060 79		5,264 71 (a)	5,230 00	(a) 10 80	41,667 91
Barry's Bay.....	(a) 6,246 00			(b) 1,691 91			(a) 2,878 00	(b) 94 50	9,165 65
Bath.....	(a) 3,411 00			(a) 218 83			(a) 2,878 00	(a) 12 00	3,697 20
Bayfield.....	(a) 2,088 00					302 63		(b) 29 65	2,390 63
Beachburg.....	(a) 2,389 50							(a) 67 37	2,389 50
Beachville.....	(a) 4,194 00				1,184 83				5,378 83
Beaverton.....	(a) 5,580 00						(a) 2,412 00 (a)	11 45	8,003 45
Beeton.....	(a) 4,491 00								4,491 00
Belle River.....	(a) 10,488 00					2,668 59		(a) 10 00	13,678 03
Belmont.....	(a) 3,087 00							(b) 511 44	3,087 00
Bloomfield.....	(a) 3,375 00								3,385 80
Blyth.....	(a) 3,595 50						(a) 3,016 00	(a) 10 80	6,611 50
Bobaygeon.....	(a) 5,629 50			(a) 429 87					6,059 37
Bolton.....	(a) 10,653 60			(a) 24 60		25,784 47		(a) 31 41	36,494 08
Braeside.....	(a) 2,385 00								2,385 00
Bridgeport.....	(a) 9,710 60					8,787 16 (a)	3,344 00		21,841 76
Brighton.....	(a) 12,682 20			(a) 3,413 13				(a) 19 20	16,114 53
Brussels.....	(a) 3,559 50							(a) 26 25	3,585 75
Burk's Falls.....	(a) 3,024 00			(a) 310 66				(a) 25 20	4,131 61
Caledon East.....	(a) 3,028 50			(b) 771 75			(a) 1,308 00		4,336 50
Cannington.....	(a) 4,635 00								4,659 00
Cardinal.....	(a) 8,761 50					9,655 69 (a)	3,888 00	(a) 24 00	22,336 69
Casselman.....	(a) 5,197 50					(a) 2,466 00	(a) 2,466 00	(a) 5 25	7,668 75
Cayuga.....	(a) 4,639 50			(a) 79 62				(a) 33 60	6,469 63
Chalk River.....	(a) 4,887 00			(b) 1,672 35				(b) 44 56	4,908 00
Chatsworth.....	(a) 1,777 50							(a) 21 00	1,788 19
Chesterville.....	(a) 5,661 00			(b) 74 28			(a) 4,866 00	(a) 10 80	10,612 08

Chippawa...	(a)	17,765 20					4,894 56	(a)	6,512 00	(a)	54 00	29,614 26
Clifford...	(a)	2,317 50								(b)	388 50	3,420 51
Cobden...	(a)	4,059 00						(a)	1,084 00	(a)	19 01	4,067 00
Colborne...	(a)	6,525 00								(a)	8 00	6,525 00
Coldwater...	(a)	3,136 50										6,002 52
Cookstown...	(a)	3,226 50					2,836 02			(a)	30 00	3,226 50
Courtright...	(a)	2,853 00								(a)	60 00	2,913 00
Creemore...	(a)	3,910 50					587 19			(a)	33 75	4,531 44
Crystal Beach...	(a)	8,356 50						(a)	3,772 00	(a)	39 60	12,839 17
Deloro...	(a)	832 50								(b)	671 07	832 50
Drayton...	(a)	3,046 50								(a)	40 80	3,087 30
Dundalk...	(a)	3,933 00								(a)	40 00	3,973 00
Dutton...	(a)	3,591 00						(a)	1,000 00			4,591 00
Eganville...	(a)	6,651 00								(a)	24 05	6,651 00
Elmvale...	(a)	4,639 50						(a)	2,958 00	(a)	12 00	4,663 55
Elora...	(a)	7,182 00								(b)	109 46	10,261 46
Embro...	(a)	2,583 00										2,583 00
Erieau...	(a)	2,268 00								(a)	22 00	2,290 00
Erie Beach...	(a)	922 50										922 50
Erin...	(a)	5,390 10										5,390 10
Fenelon Falls...	(a)	6,318 00										6,318 00
Finch...	(a)	1,728 00					3,296 71					5,159 52
Flesherton...	(a)	2,313 00						(b)	134 81			3,629 02
Fonthill...	(a)	12,834 00						(a)	274 02	(a)	12 00	17,801 50
Frankford...	(a)	8,203 50						(a)	1,030 00	(a)	36 00	8,203 50
Glencoe...	(a)	7,066 50						(a)	4,648 00	(b)	283 50	12,656 50
Grand Bend...	(a)	3,559 50										3,730 12
Grand Valley...	(a)	3,334 50						(a)	5,590 00	(a)	18 00	11,385 44
Hagersville...	(a)	10,099 50								(b)	211 98	31,305 15
Hastings...	(a)	3,924 00					1,019 55					4,949 32
Havelock...	(a)	5,508 00						(a)	2,520 00			8,028 00
Hensall...	(a)	4,144 50						(a)	1,836 00	(a)	18 00	5,998 50
Hepworth...	(a)	1,489 50										1,493 68
Highgate...	(a)	1,894 50						(a)	4,148 00	(a)		1,894 50
Hilton Beach...	(a)	577 50						(a)				616 63
Iron Bridge...	(a)	2,667 00										4,454 66
	(b)	162 58						(a)	1,600 00	(a)	25 08	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages—Continued									
Iroquois.....	(a) 5,085 00			(a) 796 27			(a) 520 00	(b) 36 75	6,438 02
Jarvis.....	(a) 3,484 80						(a) 1,566 00	(a) 20 00	5,070 80
Killaloe Station.....	(a) 3,712 50								3,712 50
Lakefield.....	(a) 10,313 20							(a) 31 25	10,326 40
Lanark.....	(a) 4,306 50							(b) 181 95	4,306 50
Lancaster.....	(a) 2,695 50								2,695 50
Lion's Head.....	(a) 1,822 50							(a) 12 60	1,835 10
L'Orignal.....	(a) 5,571 00								5,571 00
Lucan.....	(a) 4,549 50							(a) 30 00	4,579 50
Lucknow.....	(a) 4,932 00			(a) 575 45				(a) 20 00	5,578 49
Madoc.....	(a) 6,196 50	(a) 6,138 00		(a) 20 24				(b) 51 04	12,377 80
Magnetawan.....	(a) 672 00			(a) 46 89			(a) 754 00	(a) 23 06	1,472 89
Markdale.....	(a) 4,774 50								4,774 50
Markham.....	(a) 38,725 00			(a) 132 14					39,675 93
Marmora.....	(a) 5,989 50	(a) 18,781 50		(b) 37 50		870 00	(a) 1,608 00	(a) 12 00	25,677 00
Maxville.....	(a) 3,469 50						(a) 1,858 00	(b) 35 44	5,124 94
Merrickville.....	(a) 4,099 50						(a) 6,762 00	(a) 41 80	5,957 50
Mildmay.....	(a) 4,243 50			(a) 10 60					11,057 90
Millbrook.....	(a) 4,117 50							(a) 27 60	4,117 50
Milverton.....	(a) 4,963 50							(a) 9 00	4,991 10
Morrisburg.....	(a) 8,721 00			(a) 624 29				(a) 10 40	9,354 29
Neustadt.....	(a) 2,538 00								2,548 40
Newboro.....	(a) 1,269 00							(a) 21 60	1,269 00
Newburgh.....	(a) 2,763 00								2,784 60
Newbury.....	(a) 1,534 50								1,534 50
Newcastle.....	(a) 7,371 00			(a) 20 97			(a) 2,462 00	(a) 18 00	9,871 97
Norwich.....	(a) 7,519 50			(a) 172 16		338 38		(a) 31 50	8,246 69
Norwood.....	(a) 4,918 50							(b) 185 15	5,151 38
Oil Springs.....	(a) 2,371 50						(a) 208 00	(a) 24 88	4,915 39
Omamee.....	(a) 3,856 50					1,666 87	(a) 832 00	(a) 45 02	5,474 50
Paisley.....	(a) 3,114 00					104 33	(a) 1,618 00		3,227 33
Petawawa.....	(a) 9,434 60							(a) 9 00	9,434 60
Pickering.....	(a) 8,959 50			(a) 33 92		11,274 75		(a) 24 00	20,307 02
Plantagenet.....	(a) 3,708 00			(b) 14 87		2,245 24			5,953 24

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Villages—Continued									
Victoria Harbour.....	(a) 5,013 00					432 51	(a) 800 00		5,445 51
Vienna.....	(a) 1,552 50								2,352 50
Wardville.....	(a) 1,377 00							(a) 32 00	1,409 00
Wasaga Beach.....	(a) 6,219 00			(a) 9 31		3,981 34		(a) 21 00	10,230 65
Watdown.....	(a) 8,707 50							(a) 40 00	
								(b) 189 34	8,936 84
Watford.....	(a) 5,697 00								5,697 00
Wellesley.....	(a) 3,050 90								3,050 90
Wellington.....	(a) 4,356 00					411 60	(a) 2,128 00	(a) 12 00	6,907 60
West Lorne.....	(a) 9,265 50							(a) 19 55	9,285 05
Westport.....	(a) 2,772 00			(a) 368 78				(a) 30 00	
				(b) 312 02					3,482 80
Wheatley.....	(a) 6,961 50							(a) 21 60	
Winchester.....	(a) 6,525 00							(b) 126 00	7,109 10
Windermere.....	(a) 427 00							(a) 24 00	6,549 00
Woodbridge.....	(a) 11,375 80					441 18	(a) 274 00	(a) 42 00	701 00
Woodville.....	(a) 1,939 50							(b) 243 83	12,102 81
Wyoming.....	(a) 4,608 00								1,939 50
				(b) 5,896 00					10,504 00
Zurich.....	(a) 3,316 50						(a) 1,446 00	(a) 60 75	4,823 25
	(a) 783,844 80	(a) 35,921 35		(a) 23,785 31	3,517 58	109,789 99	(a) 149,294 00	(a) 2,082 60	1,126,099 11
	(b) 162 58			(b) 11,408 55				(b) 6,292 35	
Townships:									
Adelaide.....	(a) 8,248 50			(a) 609 70	13,511 41		(b) 22 00		22,583 03
Adjala.....	(a) 7,681 50			(b) 191 42					7,706 53
Admaston.....	(a) 5,796 00			(a) 25 03					7,573 38
Adolphustown.....	(a) 2,182 50			(a) 3 38			(a) 1,774 00		2,447 50
Airy.....	(a) 3,167 50			(a) 195 99			(a) 265 00		
				(b) 80 80					3,444 29
Albemarle.....	(a) 2,668 50			(a) 9 20					2,677 70
Alberton.....	(a) 2,247 00			(a) 164 86	635 49				3,125 35
	(b) 78 00								16,563 36
Albion.....	(a) 16,431 20			(a) 96 16				(a) 36 00	

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Baxter.....	(a) 17,645 60			(a) 155 21	6,292 60	2,985 53	(a) 8,000 00	(a) 18 00	2,985 53
Bayham.....	(a) 5,940 00			(b) 160 28		1,243 88	(b) 72 00		33,587 57
Beckwith.....	(a) 3,406 50			(a) 788 46		165 00			6,893 46
Bedford.....	(a) 7,542 00	(a) 16,004 55		(b) 240 30			(a) 3,470 00	(a) 16 00	3,406 50
Belmont and Methuen.....	(a) 10,750 00			(a) 557 33					27,272 85
Bentinck.....	(a) 43,928 00			(a) 259 74		18,794 44	(b) 186 00		11,493 33
Bertie.....	(a) 26,148 75			(a) 330 11			(a) 2,416 00	(a) 173 32	67,186 33
Beverly.....	(a) 3,688 50			(a) 55 15		2,269 71	(b) 1,614 83		26,478 86
Bexley.....	(a) 8,428 50			(a) 1,081 13	2,808 73		(a) 420 00		6,013 36
Biddulph.....	(a) 1,295 00						(b) 60 00		12,738 36
Billings.....	(a) 14,402 60			(a) 91 50					1,355 00
Binbrook.....	(a) 9,910 80	(a) 30,596 59		(a) 3,091 29			(a) 12 80		14,506 90
Black River.....	(b) 428 80				651 39				44,027 48
Blandford.....	(a) 6,444 00			(a) 19 16					7,440 24
Blanshard.....	(a) 8,626 50			(b) 325 69					32,860 75
Blenheim.....	(a) 20,718 40			(a) 559 21	23,173 37				
Blezzard.....	(a) 19,601 25	(a) 88,098 53		(b) 501 67		252 25	(a) 3,000 00		25,663 36
Blue.....	(b) 1,319 12			(b) 1,529 79		2,503 49	(a) 10,020 00		121,549 89
Bonfield.....	(a) 444 50			(a) 7 50					464 41
Bonfield.....	(a) 3,097 50			(a) 19 91					3,105 28
Bosanquet.....	(a) 12,355 60			(a) 7 78	4,243 10				17,106 22
Brant.....	(a) 12,751 20			(a) 387 68					12,774 12
Brantford.....	(a) 42,373 75			(b) 119 84					44,626 36
Brantford.....	(a) 117 14			(a) 22 92			(a) 308 45		903 00
Brethour.....	(a) 903 00			(b) 1,485 52			(b) 58 00	(b) 283 50	
Brighton.....	(a) 11,297 60			(a) 169 57					11,799 57
Brock.....	(a) 14,333 60			(b) 332 40			(a) 20 00		17,877 23
Bromley.....	(a) 5,931 00			(a) 87 73		3,435 90	(a) 536 00		6,486 95
Brooke.....	(a) 9,604 80			(a) 19 95	45,275 13		(a) 3,112 00	(a) 65 00	58,605 65

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Cayuga North.....	(a) 6,930 00			(a) 27 36					7,080 82
				(b) 123 46					2,866 50
Cayuga South.....	(a) 2,866 50								
Chaffey.....	(a) 9,511 20			(a) 2,908 36					12,973 84
	(b) 554 28								
Chamberlain.....	(a) 1,319 50						(a) 858 00		
	(b) 31 20								
Chandos.....	(a) 1,651 50			(a) 2 25					2,208 70
Chapleau.....	(a) 13,582 80			(a) 3,364 81			(a) 7,532 00	(a) 28 35	1,653 75
				(b) 9,401 34					
Chapman.....	(a) 1,141 00								33,909 30
Chapple.....	(a) 3,853 50								1,141 00
Charlottenburgh.....	(a) 24,291 50			(a) 711 43		3,718 47	(a) 2,392 00		10,675 40
Charlottesville.....	(a) 25,336 50			(a) 1,020 67			(a) 11,292 00	(a) 63 00	36,667 17
					10,032 85	1,357 94			36,946 53
Chatham.....	(a) 32,561 25			(b) 219 24					72,021 04
				(a) 407 08	38,357 58				
Chinguacousy.....	(a) 80,565 00			(b) 695 13		7,898 61		(a) 1,061 09	91,239 98
				(a) 53 15				(b) 1,662 13	2,894 50
Chisholm.....	(a) 2,894 50								1,165 00
Christie.....	(a) 1,029 00			(a) 136 00					41,427 53
Clarence.....	(a) 19,789 90			(a) 314 98					
				(b) 231 36					
Clarendon and Miller.....	(a) 2,272 50			(a) 234 93		12,415 29	(a) 8,676 00		
				(b) 287 10					
Clarke.....	(a) 21,339 40			(a) 77 53					2,794 53
				(b) 921 35					
Clinton.....	(a) 28,872 25			(a) 389 08		3,156 83	(a) 7,336 00	(a) 25 20	32,856 31
				(b) 5,421 01				(a) 68 00	34,891 81
								(b) 141 47	269 17
Cockburn Island.....	(a) 269 17			(a) 671 41					6,327 91
Colborne.....	(a) 5,656 50				21,873 84				33,015 04
Colchester North.....	(a) 11,141 20			(a) 106 03	6,957 02	1,558 53		(a) 60 00	
Colchester South.....	(a) 18,528 80							(b) 381 31	27,591 69
									37,132 92
Coleman.....	(a) 2,593 50	(a) 33,348 00		(a) 188 42					8,833 50
	(b) 1,003 00								1,909 94
Collingwood.....	(a) 8,833 50								25,081 58
Conmee.....	(a) 1,127 00			(a) 17 94			(a) 718 00		
	(b) 47 00								
Cornwall.....	(a) 20,575 80			(a) 4,505 78					

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Dungannon.....	(a) 4,054 50	(a) 972 00		(a) 40 10			(a) 2,226 00		7,292 60
Dunn.....	(a) 5,382 00			(a) 1,485 79	12,884 81	2,336 83	(a) 494 00	(a) 67 50	8,280 33
Dunwich.....	(a) 10,193 60			(b) 743 52			(b) 190 00	(a) 10 80	
Dymond.....	(a) 3,335 50			(a) 7 70			(b) 20 00	(a) 22 00	25,508 52
Dysart et al.....	(a) 11,960 00			(a) 1,106 98		5,827 69	(b) 20 00	(a) 31 20	3,385 20
Easthope North.....	(a) 10,408 00			(b) 135 93	5,442 54				19,061 80
Easthope South.....	(a) 7,840 50			(b) 40 98	7,375 30				15,891 52
Eastnor.....	(a) 3,861 00			(a) 5 84					15,221 64
Edwardsburgh.....	(a) 17,599 60			(a) 67 07		2,305 31		(a) 24 00	3,928 07
Egremont.....	(a) 8,460 00			(a) 973 17			(b) 92 00		20,902 08
Ekfrid.....	(a) 8,064 00			(a) 18 65	13,458 70		(b) 52 00		8,570 65
Elderslie.....	(a) 5,373 00			(a) 6 17			(b) 52 00		21,580 87
Eldon.....	(a) 7,164 00			(a) 709 25					5,373 00
Elizabethtown.....	(a) 25,773 50			(a) 1,005 04		6,131 43	(a) 10,132 00		7,873 25
Ellice.....	(a) 12,509 10			(b) 1,352 76	5,318 57		(a) 1,078 00		44,394 73
Elliot Lake.....	(a) 26,272 50	(a) 720,285 00		(a) 132 21		11,075 88	(a) 7,798 00	(a) 763 99	19,144 42
Elma.....	(b) 88 40			(b) 86 54				(b) 1,067 12	
	(a) 16,201 20			(a) 1,148 05	15,142 33				769,335 52
Elmsley North.....	(a) 5,512 50			(b) 836 58					32,050 67
Elmsley South.....	(a) 4,972 50			(a) 6 04					5,531 97
Elzevir and Grimsthorpe.....	(a) 2,830 50			(a) 701 10		2,978 76	(a) 2,038 00		10,432 29
Emily.....	(a) 10,447 50			(a) 443 03			(a) 1,340 00		4,175 37
Emo.....	(a) 3,818 50			(a) 4 87		1,363 00	(a) 4,112 00		11,810 50
Enniskillen.....	(a) 12,530 40			(a) 2,709 63	2,031 75				12,979 03
Ennismore.....	(a) 3,420 00			(b) 307 15	11,849 89				24,738 09
Eramosa.....	(a) 14,674 00			(a) 357 80					3,420 00
Erin.....	(a) 15,764 50			(a) 203 73			(a) 4,720 00		14,877 73
Ernestown.....	(a) 32,718 00			(a) 542 56		2,581 87			21,027 06
				(a) 1,209 67					36,662 61
Esott, Front of.....	(a) 4,500 00			(b) 153 07					4,974 49
				(a) 474 49					

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Townships—Continued									
Georgina.....	(a) 11,840 40	\$		(a) 6 34			(a) 4,830 00	(b) 348 72	17,025 46
Gillies.....	(a) 1,197 00			(a) 49 50					1,303 70
Glackmeyer.....	(b) 57 20								4,657 00
Glamorgan.....	(a) 3,941 00								7,981 70
Glanford.....	(b) 716 00			(a) 468 92		5,551 78			27,423 75
Glenelg.....	(a) 1,674 00			(b) 287 00				(a) 49 50	4,649 37
Gloucester.....	(a) 27,374 25			(a) 11 37			(b) 12 00		157,732 49
Goderich.....	(a) 4,626 00			(a) 638 15		26,099 13	(a) 33,470 00	(a) 1,306 38	22,164 76
Gordon.....	(a) 93,880 00			(b) 38 81			(a) 94 00	(b) 2,300 02	2,149 15
Gosfield North.....	(a) 8,851 50			(a) 2,156 23	10,484 97				36,824 06
Gosfield South.....	(a) 1,617 00			(b) 578 06					40,341 18
Goulbourn.....	(a) 14,738 40			(a) 287 43			(b) 134 00		13,067 15
Gower North.....	(a) 24,280 60			(b) 110 72	21,110 94				21,589 93
Gower South.....	(a) 13,031 80			(a) 61 15	15,332 25				3,091 50
Grattan.....	(a) 13,215 80			(b) 93 36					8,902 40
Grattian.....	(a) 3,091 50			(a) 135 27		2,571 93	(a) 5,388 00	(a) 45 00	7,488 06
Greenock.....	(a) 5,931 00			(b) 394 06					11,868 35
Grey.....	(a) 7,483 50			(a) 4 15		2,094 68			2,245 50
Griffith and Matawatchan.....	(a) 8,221 50			(a) 369 20					37,473 11
Grimsby North.....	(a) 2,245 50			(a) 876 72	3,646 85				12,900 31
Grimsby South.....	(a) 34,105 00			(a) 4 56					10,894 58
Guelph.....	(a) 12,277 40			(a) 318 96		2,374 86	(a) 12 60	(a) 81 80	75,729 67
Gwillimbury East.....	(a) 10,345 40			(b) 233 20			(b) 428 49	(b) 857 34	37,299 15
Gwillimbury North.....	(a) 60,018 75			(a) 564 41			(a) 58 50		35,799 58
Gwillimbury West.....	(a) 30,751 50			(a) 549 18	1,300 00				15,491 90
Hagar.....	(a) 2,859 50			(a) 39 78		6,283 26	(a) 13,432 00		7,698 40
Hagarty and Richards.....	(a) 6,462 00	12,632 40		(a) 264 39	23,185 28				5,355 54
Hagerman.....	(a) 1,309 00	(a) 585 24		(a) 520 90					
				(a) 651 16					
				(b) 20 12		4,026 42			

Haldimand.....	(a)	13,455 00				1,671 62				(a)	4,176 00			19,622 09
Hallam.....	(a)	602 00				319 47				(b)				602 00
Hallowell.....	(a)	13,836 80				775 37				(a)				14,612 17
Hamilton.....	(a)	28,329 00				447 43				(a)	3,070 83			31,847 26
Harley.....	(a)	1,848 00				7 50				(a)				1,855 50
Harris.....	(a)	1,228 50				167 89				(a)				1,396 39
Harvey.....	(a)	4,257 00				104 01				(a)				4,361 01
Harwich.....	(a)	31,286 50				1,447 60	18,389 52			(a)	116 13			52,506 61
Hawkesbury East.....	(a)	13,041 00				9 76	3,407 02			(a)				16,457 78
Hawkesbury West.....	(a)	8,424 00				103 37				(a)				8,527 37
Hay.....	(a)	8,680 50				301 32	17,727 11			(a)				26,708 93
Head, Clara and Maria.....	(a)	2,493 00				1,319 51				(a)				4,039 78
Herschel.....	(a)	2,560 50				227 27				(b)				4,373 89
Hibbert.....	(a)	7,276 50				505 39				(a)	1,304 00			7 276 50
Hilliard.....	(a)	1,347 50								(b)	4 00			1,908 10
Hillier.....	(b)	54 60								(a)	476 00			6,191 21
Hilton.....	(a)	6,165 00				26 21				(b)	30 00			493 49
Hinsworth North.....	(a)	367 50				125 99				(a)				14,786 50
Hinsworth South.....	(a)	6,926 50				50 70				(a)	3,690 00			4,154 24
Hinchinbrooke.....	(a)	3,738 00				416 24				(a)	1,742 00			6,932 64
Holland.....	(a)	5,175 00				15 64				(a)				12,832 52
Holland.....	(a)	8,028 00				79 30				(a)	1,000 00			19,311 56
Hope.....	(a)	13,217 00				256 01				(a)	5,600 00			7,677 23
Horton.....	(a)	7,290 00				238 55				(b)				30,218 60
Houghton.....	(a)	9,664 60				387 23				(a)				21,405 66
Howard.....	(a)	12,562 60				142 32	20,554 00			(a)	20 25			733 50
Howe Island.....	(a)	733 50				1,253 16	7,427 33			(b)				13,011 69
Howick.....	(a)	12,797 20				214 49				(a)				3,321 58
Howland.....	(a)	2,593 50				185 92				(a)				1,501 46
Hudson.....	(b)	542 16				80 46				(b)	14 00			9,978 20
Hudson.....	(a)	1,407 00								(a)				35,629 33
Hullett.....	(a)	8,284 50				3 63	1,690 07			(a)				7,755 91
Humberstone.....	(a)	22,001 80				83 98	279 61			(a)	1,670 00	(a)	48 00	13,832 10
Humphry.....	(a)	1,526 00				200 57				(a)	906 00	(b)	643 80	9,527 50
Hungerford.....	(a)	9,844 00				843 53				(a)	3,016 00			11,810 56
Huntingdon.....	(a)	6,511 50				498 56				(a)	3,392 00			
Huntley.....	(a)	7,920 00								(a)				

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Huron.....	(a) 6,349 50			(a) 14 98	28,222 89		(a) 422 00		34,587 37
Ignace.....	(a) 2,782 50			(a) 2,863 88					6,964 80
	(b) 452 00			(b) 444 42					52,391 83
Innisfil.....	(a) 37,097 50			(a) 236 74	15,057 59				
Jaffray and Melick.....	(a) 10,090 80			(a) 3,401 94			(a) 5,066 00		20,277 22
James.....	(b) 1,718 48			(a) 2,126 53			(a) 1,402 00		9,695 64
	(a) 2,170 00	(a) 3,528 00		(b) 469 11					369 00
Jocelyn.....	(a) 343 00						(b) 26 00		2,060 80
Johnson.....	(a) 2,051 00			(a) 9 80					304 50
Joly.....	(a) 304 50								
Kaladar, Anglesea and Effingham.....	(a) 5,508 00			(a) 362 02					6,416 26
	(a) 4,259 50			(b) 546 24					5,033 06
Kendrey.....	(b) 323 00			(a) 450 56					4,708 70
Kennebec.....	(a) 4,273 50			(a) 435 20	3,453 15		(a) 1,000 00		15,344 15
Kenyon.....	(a) 11,891 00						(b) 30 00		9,314 50
Keppel.....	(a) 8,284 50								1,964 71
Kerns.....	(a) 1,641 50			(a) 3 21			(b) 320 00		16,939 74
Kincardine.....	(a) 7,204 50				6,483 24		(a) 3,252 00		
King.....	(a) 66,682 65				413 33	632 74	(a) 15,278 00	(a) 64 00	84,706 07
				(b) 476 79			(b) 838 69		64,829 14
Kingston.....	(a) 60,479 50			(a) 319 87					28,187 63
Kinloss.....	(a) 5,377 50			(b) 572 05		3,777 59			8,028 03
Kitley.....	(a) 7,758 00			(a) 71 69	22,738 44				3,358 00
Laird.....	(a) 2,100 00			(a) 270 03			(a) 1,258 00		3,745 91
Lanark.....	(a) 3,573 00								
Lancaster.....	(a) 13,422 80			(a) 172 91					24,022 28
				(a) 699 57	9,892 77				
Larder Lake.....	(a) 5,537 00	(a) 23,304 75		(b) 7 14			(a) 3,600 00	(a) 36 80	35,837 99
La Vallee.....	(b) 1,904 84			(a) 1,341 36			(b) 113 24		5,434 14
	(a) 3,234 00				2,138 78				967 50
	(b) 49 40			(a) 11 96					
Lavant.....	(a) 967 50								3,783 99
Laxton, Digby and Longford.....	(a) 2,565 00			(a) 32 99			(a) 1,186 00		

Leds and Lansdowne, Front of	(a)	14,499 20				2,225 95				(a)	6,110 00		22,835 15
Leds and Lansdowne, Rear of	(a)	9,324 20				267 19				(a)	158 00		9,749 39
Limerick	(a)	1,008 00				576 69				(a)			1,584 69
Lindsay	(a)	1,350 00				70 38	3,100 87						
	(b)					139 65				(a)	5,232 00		4,660 90
Lobo	(a)	13,721 80				22 44				(b)	26 00		
Lochiel	(a)	14,816 60					4,221 81						19,002 24
Logan	(a)	10,442 00				384 79	2,224 37						19,038 41
London	(a)	29,520 75				230 66				(a)	4,000 00		13,051 16
Longlac	(a)	4,627 00				2,782 51				(a)	2,286 00		33,751 41
	(b)	150 80				726 49							
Longueuil	(a)	3,649 50				964 68							10,572 80
Loughborough	(a)	10,317 80											4,614 18
Louth	(a)	26,965 75											10,317 80
Luther East	(a)	3,807 00				143 90							27,566 78
Luther West	(a)	5,094 00				457 13	2,067 47						5,874 47
Lutterworth	(a)	1,399 50				52 45				(b)			5,146 45
Macauley	(a)	3,017 00				480 30				(a)	1,879 80		1,879 80
	(b)	197 40				604 80							
													3,819 20
Macdonald, Meredith and Aberdeen Additional	(a)	4,434 50				144 44				(a)			
	(b)	315 60											4,894 54
Machar	(a)	1,211 00				26 62				(a)	1,237 62		
Machin	(a)	3,871 00				447 43							
	(b)	463 40				56 47				(b)			4,838 30
Madoc	(a)	6,970 50				1,114 19				(b)	70 00		8,154 69
										(a)	6,736 00		
Maidstone	(a)	29,497 50				1,088 58	11,867 48			14,405 64			61,493 72
						898 52							
Malahide	(a)	20,617 20				8,097 66	6,350 87			1,267 50	(a)	50 89	
						312 52					(b)	66 00	
Malden	(a)	11,776 00				6 79	9,200 16			3,496 61			36,762 64
						54 50					(a)	20 00	
Manvers	(a)	9,959 00				363 60				2,050 31	(a)	1,000 00	24,743 06
Mara	(a)	12,042 80				27 17					(b)	189 00	13,372 91
March	(a)	8,487 00								4,270 17	(a)	1,936 00	12,069 97
Mariposa	(a)	13,602 20					23,735 79			8,525 72			14,693 17
Markham	(a)	86,756 65				13,034 29				3,556 89	(a)	28,820 00	58,898 00
						272 12					(b)	1,834 90	123,860 88
						2,609 28							

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Marlborough.....	(a) 3,699 00			(b) 397 57	2,881 13				6,977 70
Marmora and Lake.....	(a) 5,580 00	(a) 34,425 42		(a) 9 12					40,005 42
Maryborough.....	(a) 9,586 40			(b) 48 94					9,044 46
Marysburgh North.....	(a) 4,581 00					874 53			5,455 53
Marysburgh South.....	(a) 4,122 00						(a) 2,536 00		6,658 00
Matchedash.....	(a) 1,539 00			(a) 331 77					1,870 77
Matilda.....	(a) 14,255 40			(a) 810 46	9,095 98				24,161 84
Mattawan.....	(a) 290 50								290 50
Mayo.....	(a) 1,719 00								1,719 00
McCrosnon and Tovell.....	(a) 1,025 50			(a) 1,134 00					2,221 90
McDougall.....	(b) 62 40								7,485 80
McGarry.....	(a) 7,408 80			(a) 77 00				(a) 31 20	100,796 45
McGillivray.....	(a) 7,322 40	(a) 92,718 00						(b) 178 45	7,910 65
McGillivray.....	(b) 546 40			(a) 109 65					1,263 50
McKellar.....	(a) 1,263 50								14,512 83
McKillop.....	(a) 7,060 50				7,452 33				1,951 14
McLean.....	(a) 1,358 00			(a) 97 64					1,256 50
McMurrich.....	(b) 21 50								20,215 98
McNab.....	(a) 1,256 50								15,282 52
Medonte.....	(a) 16,311 60			(a) 320 40		3,904 38			6,655 73
Medonte.....	(a) 11,007 80			(b) 272 08		3,682 24			13,590 71
Medora and Wood.....	(a) 4,592 00			(a) 61 88		1,915 57			64,497 46
Medora and Wood.....	(b) 86 28								5,604 50
Melancthon.....	(a) 9,522 00								221,784 92
Mersea.....	(a) 40,175 50			(a) 677 17	3,343 54				44,328 06
Mersea.....	(a) 40,175 50			(b) 765 69	7,139 96	1,655 91	(b) 48 00		10,245 74
Metcalf.....	(a) 3,820 50			(a) 59 87			(a) 14,488 00	(b) 212 53	6,017 24
Michipicoten.....	(a) 17,737 20	(a) 190,922 71							
Michipicoten.....	(b) 824 40			(a) 2,205 18					
Middleton.....	(a) 17,659 60			(b) 588 51			(a) 1,784 00	(a) 21 00	
Middleton.....	(a) 17,659 60			(a) 549 21	17,379 10		(a) 8,878 00	(b) 607 92	
Minto.....	(b) 906 15			(b) 906 15			(a) 7,834 00		
Minto.....	(a) 9,494 40			(a) 65 09					
Minto.....	(b) 686 25			(b) 874 24					
Monaghan North.....	(a) 3,987 00						(a) 1,156 00		

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Nissouri East.....	(a) 14,816 60			(a) 40 54	13,209 77				28,104 20
Nissouri West.....	(a) 13,905 80			(b) 37 29	3,492 67				17,398 47
Normanby.....	(a) 10,823 80				1,782 79				10,823 80
Norwich North.....	(a) 11,201 00								
Norwich South.....	(a) 14,223 20			(b) 10 46	5,479 70				12,994 25
Nottawasaga.....	(a) 19,936 40			(a) 231 70		(a) 8,542 00			19,702 90
Oakland.....	(a) 6,012 00			(a) 26 91				(a) 14 40	28,710 10
Oakley.....	(a) 549 50					(a) 98 00			6,053 31
O'Connor.....	(a) 1,312 50								647 50
Olden.....	(a) 3,109 50			(a) 33 42		(a) 860 00			1,312 50
Oliver.....	(a) 4,459 00			(b) 560 44		(a) 2,000 00 (a) 38 00			4,563 36
Oneida.....	(b) 374 76			(a) 171 45					7,043 21
Onondaga.....	(a) 7,251 00 (a) 5,575 50	9,850 00		(a) 19 89	197 40				17,101 00
Ops.....	(a) 9,393 20			(a) 1,529 33		(b) 52 00			5,844 79
Orford.....	(a) 7,416 00			(a) 115 13	18,570 58				10,922 53
Orillia.....	(a) 19,053 20			(b) 506 19		4,472 63 (a) 14,880 00			26,607 90
Oro.....	(a) 18,197 60			(a) 224 17					38,832 11
Osgoode.....	(a) 31,777 50			(b) 202 11					
Osnabrock.....	(a) 14,807 40			(a) 839 29					20,459 91
Oso.....	(a) 5,044 50			(b) 1,423 02	2,375 59			(a) 26 40	34,293 66
Osprey.....	(a) 6,799 50			(a) 114 17		4,865 14 (a) 6,808 00 (a) 22 00			26,674 37
Otonabee.....	(a) 18,015 20			(a) 171 83					5,194 10
Oxford-on-Rideau.....	(a) 10,865 20			(a) 18 30		1,098 00			7,949 15
Oxford East.....	(a) 9,939 30			(b) 131 30		2,747 26 (a) 4,614 00			18,055 60
Oxford North.....	(a) 7,767 00			(a) 51 65	2,608 78	(a) 4,152 00			22,887 59
Oxford West.....	(a) 12,829 30			(a) 40 40					18,748 41
Paipoonge.....	(a) 7,999 20			(a) 2,513 26					11,393 24
Pakenham.....	(b) 390 80			(b) 2,147 87					12,960 96
	(a) 5,112 00			(a) 1,787 13					8,962 69
				(b) 261 20					5,112 00
				(a) 466 04	3,160 20				
				(a) 131 66					
				(a) 159 56					
				(b) 413 13					

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Ridout.....	(a) 668 50			(a) 74 43					742 93
River Valley.....	(a) 13,422 80			(a) 426 40	9,876 86	47,183 42			47,183 42
Rochester.....				(b) 13,541 03		805 59			38,072 68
Rolph, Buchanan, Wylie and McKay.....	(a) 8,874 00			(a) 231 26		7,817 94			16,923 20
Romney.....	(a) 7,686 00			(a) 80 63	4,677 94				12,444 57
Ross.....	(a) 7,609 50	(a) 38,926 05		(a) 3 54				(a) 12 80	46,551 89
Roxborough.....	(a) 12,916 80			(a) 198 82	2,226 38				15,342 00
Russell.....	(a) 16,840 60				141 69	1,522 16			18,504 45
Rutherford and George Island.....	(a) 1,568 00			(a) 582 03		507 42			2,697 93
Ryde.....	(b) 40 48								539 00
Ryerson.....	(a) 539 00						(a) 944 00		2,235 10
St. Edmunds.....	(a) 1,281 00			(a) 10 10		4,516 56			7,120 01
St. Edmunds.....	(a) 2,448 00			(a) 155 45					3,892 00
St. Joseph.....	(a) 3,618 00						(b) 274 00		7,328 94
St. Vincent.....	(a) 7,204 50			(a) 26 44			(b) 98 00		3,380 65
Salter, May and Harrow.....	(a) 3,073 00			(a) 307 65		7,259 03			102,719 12
Saltfleet.....	(a) 89,680 00			(a) 5,688 90					801 60
Sandfield.....	(a) 612 50			(a) 9 10			(b) 34 00		24,829 60
Sandwich South.....	(b) 62 40			(b) 83 60		1,956 24		(a) 684 24	129,603 33
Sandwich South.....	(a) 19,223 40			(a) 342 91	3,113 32			(b) 1,473 54	6,112 55
Sandwich West.....	(a) 39,453 50			(b) 193 73		38,894 61		(a) 809 87	49,444 43
Sarawak.....	(a) 5,494 50			(a) 45 12		618 05		(b) 422 67	6,594 00
Sarnia.....	(a) 45,661 75			(b) 49,142 32			(a) 2,034 00	(a) 16 80	10,901 07
Saugeen.....	(a) 4,560 00			(a) 154 35	2,395 79			(b) 141 63	9,821 40
Schreiber.....	(a) 7,876 80			(a) 516 34					3,690 47
Scott.....	(b) 1,286 63			(b) 1,062 87					1,543 50
Scugog.....	(a) 9,701 40					1,244 37	(a) 120 00		18,108 68
Sebastopol.....	(a) 2,038 50			(b) 407 60					
Seneca.....	(a) 1,543 50			(a) 3 88					
	(a) 10,363 80	(a) 7,741 00							

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Tehkummah.....	(a) 1,596 00			(a) 2,760 02			(b) 310 00		4,757 10
	(b) 16 20			(b) 74 88			(a) 1,812 00	(a) 20 28	
Terrace Bay.....	(a) 6,881 00			(a) 240 29				(b) 201 66	9,176 03
	(b) 20 80								
Thessalon.....	(a) 2,341 50			(a) 790 36					
	(b) 570 88								
Thompson.....	(a) 304 50								3,702 74
	(b) 43 20								347 70
Thorah.....	(a) 5,418 00								
				(a) 683 72					6,109 43
				(b) 7 71					
Thorold.....	(a) 38,527 25			(a) 145 85				(a) 126 00	
				(b) 400 49				(b) 1,010 16	40,209 75
Thurlow.....	(a) 24,472 00			(a) 363 78					24,835 78
Tilbury East.....	(a) 13,478 00			(a) 23 09	22,796 90				
				(b) 1,210 89					37,508 88
Tilbury North.....	(a) 10,695 00			(a) 24 75	59,713 89	4,791 83			
				(b) 537 71					75,763 18
Tilbury West.....	(a) 7,132 50			(a) 169 66	5,926 93		(a) 3,212 00		27,700 18
				(b) 11,259 09					
Tiny.....	(a) 21,256 60			(a) 47 24					
				(b) 117 67					21,421 51
Tisdale.....	(a) 31,417 50	(a) 373,174 17		(a) 3,523 78			(a) 17,276 00	(a) 158 80	
	(b) 2,499 64							(b) 2,778 51	430,828 40
Torbolton.....	(a) 3,640 50							(a) 22 50	3,663 00
Toronto Gore.....	(a) 5,706 00								7,936 00
Tosoronto.....	(a) 8,451 00						(a) 2,230 00		8,451 00
Townsend.....	(a) 26,221 00								
				(a) 360 26	12,935 95				39,521 65
				(b) 4 44					
Tuckersmith.....	(a) 9,738 20			(a) 3 42	34,315 23		(a) 4,000 00		
				(b) 721 93					48,778 78
Tudor and Cashel.....	(a) 2,268 00			(a) 10 20					2,278 20
Turnberry.....	(a) 6,178 50			(a) 22 86					6,201 36
Tyendinaga.....	(a) 11,380 40			(a) 1,521 29		1,379 65	(a) 5,094 00		19,427 34
							(b) 52 00		11,526 78
Usborne.....	(a) 6,921 00			(a) 27 55	4,578 23				14,265 05
Uxbridge.....	(a) 13,961 00			(a) 30 30					
				(b) 273 75					137,148 18
Vaughan.....	(a) 93,595 00			(a) 7,018 49		9,410 13	(a) 21,096 00	(a) 702 40	
				(b) 3,738 11				(b) 1,588 05	8,901 82
Verulam.....	(a) 5,778 00			(a) 4 40		3,119 42			

Vespra.....	(a)	16,213 40		(a)	421 10		(a)	6,978 00				
Wainfleet.....	(a)	24,324 75		(b)	925 04		(a)	9,510 00	(a)	76 50		24,537 54
Wallace.....	(a)	9,747 40		(a)	745 29			11,332 22	(b)	545 48		46,534 24
Walpole.....						4,538 27						
Walsingham North.....	(a)	18,061 70		(b)	512 23		(a)	1,828 00				14,797 90
Walsingham South.....	(a)	13,041 00		(a)	178 51							23,781 88
Warwick.....	(a)	10,124 60		(b)	3,713 67			2,089 77	(a)	30 00		15,449 88
Waterloo.....	(a)	10,598 40		(b)	289 11	1,766 02	(a)	2,192 00				14,576 15
Waters.....	(a)	47,498 50		(b)	493 53	14,375 83	(a)		(a)	30 00		26,063 46
Watt.....	(a)	8,946 00	(a)	(a)	158 99							68,815 98
Wawanosh East.....	(b)	139 09		(b)	900 24							46,606 00
Wawanosh West.....	(a)	5,121 00		(a)	351 94		(a)	17,686 00				2,568 39
Wellesley.....	(a)	22,397 90		(b)	3,279 54							8,301 35
Westmeath.....	(a)	8,091 00		(a)	49 30				(a)	71 90		7,336 15
Westminster.....	(a)	31,530 50		(a)	112 35	1,973 13						23,141 51
Whitby.....	(a)	37,221 00		(a)	3 52	666 71						8,820 70
Whitby East.....	(a)	14,789 00		(b)	5 00				(a)	87 75		47,541 42
Whitchurch.....	(a)	39,690 50		(b)	358 55				(a)	111 67		42,448 26
Whitney.....	(a)	6,114 50	(a)	(a)	371 15	12,351 03		4,901 04	(a)	364 00		15,153 00
Wickstead.....	(b)	109 80		(b)	548 09				(a)	10,996 00		52,808 74
Widdifield.....	(a)	6,258 00		(a)	214 55				(b)	1,685 66		79,020 92
Wilberforce.....	(a)	48,852 65		(b)	119 44				(a)	20 00		9,022 60
Williams East.....	(a)	109 20		(a)	317 14				(b)	68 91		109,506 23
Williams West.....	(a)	4,756 50		(a)	237 26				(a)	14 00		6,456 28
Williamsburgh.....	(a)	4,194 00		(b)	1,816 01	7,199 19						13,800 70
Willoughby.....	(a)	13,542 40		(a)	7 10				(a)	617 39		4,201 10
Wilmot.....	(a)	10,000 40		(a)	1,137 83	1,301 54		30,882 06	(b)	879 13		21,856 88
	(a)	30,096 00		(b)	240 33							14,730 69
	(a)			(a)	65 75			882 54	(a)	20 00		31,655 06
	(a)			(a)	102 39	1,456 67						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Townships—Continued									
Winchester.....	(a) 12,976 60			(a) 751 70	3,639 81				17,368 11
Windham.....	(a) 28,029 75			(a) 10 49	16,000 91				48,967 30
Wolfe Island.....	(a) 5,256 00			(a) 326 17		2,813 40	(a) 2,070 00	(a) 42 75	5,582 17
Wolford.....	(a) 4,734 00			(a) 115 78			(a) 2,138 00		6,987 78
Wollaston.....	(a) 2,619 00			(a) 6 69					2,625 69
Woodhouse.....	(a) 13,423 30			(a) 15 87					13,454 17
Woolwich.....	(a) 28,682 75			(b) 15 00					39,668 43
Worthington.....	(a) 518 00			(a) 169 68			(a) 10,816 00		2,679 94
	(b) 36 40			(a) 20 34	2,105 20				
Yarmouth.....	(a) 33,364 00			(a) 151 98	1,230 59			(a) 67 50	
Yonge, Front of.....	(a) 6,750 00			(b) 1,347 95			(b) 326 00		36,488 02
Yonge and Escott, Rear of.....	(a) 4,239 00			(a) 985 30					7,735 30
Zone.....	(a) 4,896 00			(a) 3 57	2,389 11	651 45			4,242 57
Zorra East.....	(a) 18,947 40			(b) 456 77	1,332 33		(a) 8,050 00	(a) 76 50	8,393 33
Zorra West.....	(a) 10,023 40			(b) 1,030 38					29,617 80
	(a) 6,666,167 42	(a) 3,392,276 72	1,672 44	(a) 220,373 81	1,270,945 69	719,734 12	(a) 852,559 00	(a) 14,004 14	10,023 40
	(b) 44,320 82			(b) 250,831 11			(b) 4,350 00	(b) 34,073 69	13,471,308 96
Improvement Districts:									
Balmertown.....	(a) 6,506 50	(a) 121,308 78				522 64		(a) 18 00	128,630 72
	(b) 85 80							(b) 189 00	4,811 69
Barclay.....	(a) 3,136 00			(a) 49 15		1,462 74			23,661 07
	(b) 163 80								42,035 99
Beardmore.....	(a) 3,710 00	(a) 18,192 12		(a) 1,329 31			(a) 834 00		593 12
	(b) 262 20			(b) 167 44					13,489 51
Bicroft.....	(a) 2,002 50	(a) 39,197 11		(a) 2 38					9,569 62
	(b) 560 00			(a) 33 12					362 22
Cameron.....	(a) 1,729 00			(a) 32 80		11,555 11			
	(b) 70 20			(b) 102 40					
Gauthier.....	(a) 868 00	(a) 8,551 50							
	(b) 150 12								
Kingham.....	(a) 297 50			(a) 12 72					
	(b) 52 00								

Kingsford.....	(a)	287 00				(a)	23 22					(a)	256 16	310 22
Manitouwadge.....	(a)	11,224 80	(a)	348,276 63		(a)	1,824 54					(a)		362,865 16
Marathon.....	(b)	156 00	(b)			(b)	1,127 03					(a)	48 00	
	(a)	9,460 80	(a)			(a)	1,230 05					(b)	452 52	11,191 37
Nakina.....	(a)	2,348 50	(a)			(a)	2,226 00							5,406 70
	(b)	70 60	(b)			(b)	761 60							108,218 75
Onaping.....	(a)	4,259 50	(a)	95,365 00		(a)	26 25			(a)	8,568 00			7,158 58
Red Rock.....	(a)	6,930 00	(a)			(a)	9 34							12,222 62
	(b)	219 24	(b)			(b)								3,078 38
Renabie.....	(a)	1,260 00	(a)	10,962 62		(a)	252 35			(a)	866 00			8,175 38
Sioux Narrows.....	(a)	1,697 50	(a)			(a)	231 33							
	(b)	31 20	(b)			(b)	2,117 85							
White River.....	(a)	3,150 00	(a)			(a)	2,865 93							
	(b)	41 60	(b)			(b)								
	(a)	59,427 60	(a)	641,853 76		(a)	9,169 08			(a)	10,268 00	(a)	322 16	741,781 10
	(b)	1,302 76	(b)			(b)	5,255 73					(b)	641 52	
Counties:														
Brant.....	(b)	2,879 67	(b)	12,682 96										19,571 63
	(c)	4,009 00	(c)											40,568 95
Bruce.....	(b)	9,583 54	(b)	12,719 78						5,598 63	(a)	11,686 00		28,265 31
	(c)	981 00	(c)											11,126 04
Carleton.....	(b)	12,359 67	(b)	15,905 64						13,461 74				34,427 85
Dufferin.....	(b)	4,126 04	(b)	7,000 00										23,343 24
Elgin.....	(b)	10,029 07	(b)	10,937 04										24,170 00
Essex.....	(b)	10,565 44	(b)	12,415 80							(b)	362 00		80,402 59
Frontenac.....	(b)	16,196 92	(b)	1,500 00						5,869 08	(b)	604 00		18,836 50
Grey.....	(b)	7,515 97	(b)	1,833 33						27,119 29	(a)	43,934 00		7,574 76
	(b)	3,733 20	(b)	13,846 30							(b)	496 00		16,676 52
Haldimand.....	(c)	761 00	(c)											79,445 80
Haliburton.....	(b)	3,074 76	(b)	4,500 00										10,075 85
Halton.....	(b)	12,852 52	(b)	1,500 00							(b)	2,324 00		54,681 34
Hastings.....	(b)	16,605 84	(b)	11,000 00						40,946 96	(a)	10,000 00		29,163 94
	(c)	893 00	(c)											65,204 50
Huron.....	(b)	7,073 85	(b)	1,500 00							(b)	1,502 00		
Kent.....	(b)	9,298 52	(b)	13,946 47							(b)	1,778 00		
	(c)	290 00	(c)							29,368 35	(b)			
Lambton.....	(b)	6,910 94	(b)	10,500 00							(a)	7,508 00		
	(c)	2,333 00	(c)								(b)	1,912 00		
Lanark.....	(b)	3,648 40	(b)	11,333 33						49,836 77	(b)	386 00		

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Counties—Continued									
Leeds and Grenville.....	(b) 19,089 02	(b) 4,500 00					(a) 1,326 00		25,861 02
Lennox and Addington.....	(b) 14,564 48	(b) 1,500 00					(b) 946 00		
Lincoln.....	(b) 8,935 72	(b) 9,500 00					(a) 880 00		17,562 48
Middlesex.....	(b) 19,728 90	(b) 16,000 00					(b) 218 00		18,747 72
	(c) 1,518 00						(b) 312 00		
Norfolk.....	(b) 16,496 83	(b) 1,500 00					(a) 30,432 00		101,281 65
Northumberland and Durham.....	(b) 16,327 85	(b) 3,833 33					(b) 390 00		25,457 65
	(c) 134 00						(a) 4,630 00		
Ontario.....	(b) 12,230 35	(b) 20,912 33					(b) 356 00		28,913 01
	(c) 388 00						(b) 430 00		
Oxford.....	(b) 7,483 20	(b) 1,500 00					(a) 2,414 00		33,960 68
	(c) 7,483 20						(b) 878 00		
Peel.....	(b) 11,674 93	(b) 17,392 04					(a) 10,948 00		12,275 20
Perth.....	(b) 4,592 92	(b) 1,500 00					(b) 592 00		29,066 97
	(c) 4,592 92						(a) 682 00		17,632 92
Peterborough.....	(b) 8,646 05	(b) 1,500 00					(a) 256 00		11,344 05
	(c) 516 00						(b) 816 00		43,846 11
Prescott and Russell.....	(b) 31,411 48	(b) 12,178 63					(a) 4,333 12		24,351 84
Prince Edward.....	(b) 5,858 72	(b) 6,000 00					(b) 3,020 00		49,063 76
Renfrew.....	(b) 31,316 76	(b) 14,500 00					(a) 20,758 00		61,335 63
	(c) 227 00						(b) 604 00		
Simcoe.....	(b) 27,078 63	(b) 12,500 00					(a) 33,332 00		71,094 46
	(c) 395 00						(b) 888 00		23,526 00
Stormont, Dundas and Glengarry.....	(b) 20,300 40	(b) 15,948 06					(a) 13,526 00		18,083 49
	(c) 626 00						(b) 624 00		15,148 93
Victoria.....	(b) 5,583 49	(b) 10,000 00					(b) 338 00		19,653 45
Waterloo.....	(b) 13,024 93	(b) 1,500 00					(b) 204 00		23,608 41
Welland.....	(b) 8,815 45	(b) 10,500 00					(b) 172 00		44,703 71
Wellington.....	(b) 6,174 14	(b) 17,230 27							3,343 26
Wentworth.....	(b) 27,436 34	(b) 16,994 37							1,263,397 22
York.....	(b) 101 00	(b) 3,343 26							
	(c) 101 00								
Dufferin and Wellington...	(b) 453,624 94	(b) 355,952 94							
	(c) 13,172 00								

Conservation Authorities:											
Ausable River.....	.....	.....	.....	.....	.....	.....	.....	2,928 00	.....	2,928 00
Big Creek Region.....	.....	.....	.....	.....	.....	.....	.....	3,567 04	.....	3,567 04
Cataraqui Region.....	.....	.....	.....	.....	.....	.....	.....	4,024 70	.....	4,024 70
Central Lake Ontario.....	.....	.....	.....	.....	.....	.....	.....	6,045 97	.....	6,045 97
Credit Valley.....	.....	.....	.....	.....	.....	.....	.....	5,263 21	.....	5,263 21
Grand River.....	.....	.....	.....	.....	.....	.....	.....	28,097 07	.....	28,097 07
Halton Region.....	.....	.....	.....	.....	.....	.....	.....	37,331 11	.....	37,331 11
Hamilton Region.....	.....	.....	.....	.....	.....	.....	.....	2,702 80	.....	2,702 80
Holland Valley.....	.....	.....	.....	.....	.....	.....	.....	2,760 57	.....	2,760 57
Junction Creek.....	.....	.....	.....	.....	.....	.....	.....	5,512 87	.....	5,512 87
Matland Valley.....	.....	.....	.....	.....	.....	.....	.....	2,185 20	.....	2,185 20
Metropolitan Toronto and Region.....	.....	.....	.....	.....	.....	.....	.....	53,710 99	.....	53,710 99
Moirs River.....	.....	.....	.....	.....	.....	.....	.....	1,127 22	.....	1,127 22
Niagara Peninsula.....	.....	.....	.....	.....	.....	.....	.....	7,770 08	.....	7,770 08
North Grey Region.....	.....	.....	.....	.....	.....	.....	.....	2,254 93	.....	2,254 93
Otonabee Region.....	.....	.....	.....	.....	.....	.....	.....	5,269 99	.....	5,269 99
Upper Thames River.....	.....	.....	.....	.....	.....	.....	.....	6,014 69	.....	6,014 69
	.....	.....	.....	.....	.....	.....	.....	176,566 44	.....	176,566 44
Ontario Water Resources Commission.....										472,793 41	472,793 41
Welfare Administration Boards.....										35,204 68	35,204 68
Territorial Districts:											
Algoma.....	(b)	25,350 90	.....	.....	.....	.....	.....	25,350 90	.....	25,350 90
Cochrane.....	(b)	14,751 40	.....	.....	.....	.....	.....	14,751 40	.....	14,751 40
Manitoulin.....	(b)	7,948 98	.....	.....	.....	.....	.....	7,948 98	.....	7,948 98
Nipissing.....	(b)	19,630 68	.....	.....	.....	.....	.....	19,630 68	.....	19,630 68
Parry Sound.....	(b)	17,192 60	.....	.....	.....	.....	.....	17,192 60	.....	17,192 60
Thunder Bay.....	(b)	11,500 00	.....	.....	.....	.....	.....	11,500 00	.....	11,500 00
Timiskaming.....	(b)	29,679 82	.....	.....	.....	.....	.....	29,679 82	.....	29,679 82
	(b)	126,054 38	.....	.....	.....	.....	.....	126,054 38	.....	126,054 38

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Territorial Districts re Assessment of School Sections in Unorganized Territory:									
Algoma.....	(b)	84,983 00							84,983 00
Cochrane.....	(b)	68,807 50							68,807 50
Manitoulin.....	(b)	17,748 00							17,748 00
Nipissing.....	(b)	54,387 25							54,387 25
Parry Sound.....	(b)	93,517 00							93,517 00
Timiskaming.....	(b)	42,784 75							42,784 75
	(b)	362,227 50							362,227 50
School Boards:									
Armstrong Township School Area Board									
Section No. 1.....			(b)	218 97					218 97
Bigwood, Delamere and Henvey Township									
R.C.S.S.U. Board.....			(b)	72 77					72 77
Bryce and Robillard Township School Area Board.			(b)	24 75					24 75
Dawson Road, Forbes and Goldie Township School Area Board.....			(b)	98 34					98 34
Ear Falls Township School Area Board.....			(b)	310 60					310 60
Fisher Township Public School Area Board									
School Section No. 4.....			(b)	22 75					22 75
Foleyet Township Public School Board School									
Section No. 1.....			(b)	83 60					83 60
Foleyet Township Roman Catholic Separate School Board.....			(b)	90 00					90 00
MacDiarmid School									
Section No. 1, Township of Kilkenny.....			(b)	83 70					83 70
Moose Township School Section No. 1.....			(b)	153 50					153 50
Nestor Falls Township School Area Board.....									
Niobe Lake Public School Board School Section			(b)	60 60					60 60
No. 1.....			(b)	782 04					782 04

[illegible]

DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

Details of Annual Subsidy and Grant Payments

[illegible]

PART O

DEPARTMENT OF PRIME MINISTER

FISCAL YEAR, 1967-68

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PART O—DEPARTMENT OF PRIME MINISTER

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Prime Minister	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							\$
Salaries.....	3	134,900 00		18,000 00	151,946 09		953 91
Travelling Expenses.....	3	16,000 00			15,190 68		809 32
Maintenance.....	3	20,000 00		5,000 00	24,993 13		6 87
Sundry Investigations.....	..	100 00					100 00
Main Office.....	..	171,000 00		23,000 00	192,129 90		1,870 10
Cabinet Office:							
Salaries.....	3	89,000 00			78,013 08		10,986 92
Travelling Expenses.....	3	2,500 00			1,352 55		1,147 45
Maintenance.....	3	12,500 00			12,499 53		47
Cabinet Office.....	..	104,000 00			91,865 16		12,134 84
Supply Bill.....	..	275,000 00		23,000 00	283,995 06		14,004 94
Statutory:							
Prime Minister's Salary.....	3				15,999 88		
Department of Prime Minister.....	..				299,994 94		

DEPARTMENT OF PRIME MINISTER

Hon. John P. Robarts, Prime Minister and President of the Council (Statutory, see below)

MAIN OFFICE

Salaries (\$151,946.09)

R. A. Farrell, 15,999.89; W. Kinmond, 15,000.00; J. K. Reynolds, 22,916.64;—
Other salaries, 98,029.56..... 151,946 09

Travelling Expenses (\$15,190.68)

Hon. John P. Robarts, 4,604.42; Department of Highways, 2,706.59;—Accounts
under \$2,500, 7,879.67..... 15,190 68

Maintenance (\$24,993.13)

Queen's Printer, 9,849.95;—Accounts under \$5,000, 15,143.18..... 24,993 13
Main Office..... \$192,129 90

CABINET OFFICE

Salaries (\$78,013.08)

W. M. McIntyre... Deputy Minister and Secretary of the Cabinet... 24,999 93
Other salaries, 53,013.15..... 78,013 08

Travelling Expenses (\$1,352.55)

Accounts under \$2,500..... 1,352 55

Maintenance (\$12,499.53)

Queen's Printer, 7,952.23;—Accounts under \$5,000, 4,547.30..... 12,499 53
Cabinet Office..... \$91,865 16

STATUTORY

Prime Minister's Salary (\$15,999.88)

Hon. John P. Robarts..... 15,999 88

Total Expenditure, Department of Prime Minister.. \$299,994.94

PART P

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

PART P—OFFICE OF PROVINCIAL AUDITOR
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Office of Provincial Auditor	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Salaries.....	3	\$ 631,000 00	\$	\$ 60,000 00	\$ 683,876 85	\$	\$ 7,123 15
Travelling Expenses.....	3	18,000 00	.....	.....	16,288 11	.....	1,711 89
Maintenance.....	3	30,000 00	.....	.....	27,252 64	.....	2,747 36
Supply Bill.....	..	679,000 00	.....	60,000 00	727,417 60	.....	11,582 40
Statutory: Provincial Auditor's Salary.....	3	.....	.....	.....	27,249 93	.....	.....
Office of Provincial Auditor.....	..	.....	.....	.....	754,667 53	.....	.....

OFFICE OF PROVINCIAL AUDITOR

G. H. Spence, Provincial Auditor (Statutory, see below)

Salaries (\$683,876.85)

H. G. Cochran, 16,809.54; R. B. Cranston, 20,333.28; A. B. Meiklejohn, 16,999.92;
F. N. Scott, 15,000.00;—Other salaries, 614,734.11..... 683,876 85

Travelling Expenses (\$16,288.11)

Accounts under \$2,500..... 16,288 11

Maintenance (\$27,252.64)

Queen's Printer, 14,972.81;—Accounts under \$5,000, 12,279.83..... 27,252 64

STATUTORY

Provincial Auditor's Salary (\$27,249.93)

G. H. Spence..... 27,249 93

Total Expenditure, Office of Provincial Auditor.....\$754,667.53

PART Q

DEPARTMENT OF
PROVINCIAL SECRETARY AND CITIZENSHIP

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
Main Office and General Departmental Expenses:		\$	\$	\$	\$	\$	\$
Salaries.....	6	411,500 00		7,500 00	415,479 39		3,520 61
Travelling Expenses.....	6	3,500 00		3,500 00	6,874 35		125 65
Maintenance.....	6	129,000 00			128,534 96		465 04
Workmen's Compensation Board—Awards and Costs.....	6	500 00			491 12		8 88
Government Hospitality Fund.....	6	40,000 00		170,000 00	207,629 39		2,370 61
Memorial Wreaths.....	7	7,000 00			6,630 05		369 95
Main Office and General Departmental Expenses.....	..	591,500 00		181,000 00	765,639 26		6,860 74
Companies Branch:							
Salaries.....	7	632,000 00			588,474 64		43,525 36
Travelling Expenses.....	7	4,500 00			812 47		3,687 53
Maintenance.....	7	74,500 00			73,532 86		967 14
Companies Branch.....	..	711,000 00			662,819 97		48,180 03
Citizenship Branch:							
Salaries.....	8	108,500 00		15,000 00	123,483 65		16 35
Travelling Expenses.....	8	5,500 00		4,000 00	8,996 56		503 44
Maintenance.....	8	99,000 00		32,000 00	128,365 46		2,634 54
Teaching Costs.....	8	418,000 00		70,000 00	487,766 92		233 08
Citizenship Branch.....	..	631,000 00		121,000 00	748,612 59		3,387 41
Office of the Speaker:							
Salaries.....	8	12,200 00		500 00	12,396 55		303 45
Travelling Expenses.....	8	800 00			800 00		
Maintenance.....	8	2,500 00			2,439 46		60 54

Allowance to Mr. Speaker in lieu of Contingencies.....	8	7,500 00	.....	.....	7,500 00	.....	.....
Office of the Speaker.....	..	23,000 00	.....	.....	500 00	.....	363 99
Legislative Library:							
Salaries.....	8	70,000 00	.....	.....	3,000 00	.....	142 74
Travelling Expenses.....	8	500 00	.....	.....	.....	.....	227 58
Maintenance.....	8	23,500 00	.....	.....	.....	.....	.....
Legislative Library.....	..	94,000 00	.....	.....	3,000 00	.....	370 32
Clerk of the Legislative Assembly and Chief Election Officer:							
Salaries.....	9	143,000 00	.....	.....	2,000 00	.....	549 54
Travelling Expenses.....	..	300 00	.....	.....	.....	.....	300 00
Maintenance.....	9	11,700 00	.....	.....	1,500 00	.....	14 41
Clerk of the Legislative Assembly and Chief Election Officer.....	..	155,000 00	.....	.....	3,500 00	.....	863 95
Sessional and Other Requirements:							
Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers, etc.....	9	200,000 00	.....	.....	40,000 00	.....	6 95
Indemnities and Allowances to Members, including Mileage.....	9	1,365,000 00	.....	.....	39,000 00	.....	253 53
Stationery, including Printing Paper, etc.....	9	150,000 00	.....	.....	35,000 00	.....	1,054 26
Maintenance.....	9	12,000 00	.....	.....	.....	.....	2,082 54
Hansard—Reporting, Printing, etc.....	10	125,000 00	.....	.....	.....	.....	170 77
Committee Fees, etc.....	10	100,000 00	.....	.....	5,500 00	.....	276 85
Grant and Expenses in connection with Commonwealth Parliamentary Association.....	11	6,000 00	.....	.....	.....	.....	486 40
Legislative Art Purposes.....	11	2,000 00	.....	.....	2,000 00	.....	325 00
Sessional and Other Requirements.....	..	1,960,000 00	.....	.....	121,500 00	.....	4,656 30
Queen's Printer:							
Salaries.....	11	160,000 00	.....	.....	5,000 00	.....	204 57
Maintenance.....	11	19,000 00	.....	.....	.....	.....	19 40
Ontario Gazette.....	11	90,000 00	.....	.....	20,000 00	.....	8 06
Queen's Printer.....	..	269,000 00	.....	.....	25,000 00	.....	232 03

PART Q—DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Provincial Secretary and Citizenship	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Registrar General's Branch:							
General Operations:							
Salaries.....	11	761,000 00			736,484 20		24,515 80
Travelling Expenses.....	11	9,000 00			6,773 81		2,226 19
Maintenance.....	11	97,000 00			95,596 45		1,403 55
Data Processing:							
Salaries.....	12	65,500 00			62,839 72		2,660 28
Maintenance.....	12	35,500 00			34,244 66		1,255 34
Registrar General's Branch.....	..	968,000 00			935,938 84		32,061 16
Post Office:							
Salaries.....	12	84,000 00			79,664 86		4,335 14
Postage and Maintenance.....	12	678,000 00		75,000 00	752,661 38		338 62
Post Office.....	..	762,000 00		75,000 00	832,326 24		4,673 76
Supply Bill.....	..	6,164,500 00		530,500 00	6,593,350 31		101,649 69
Statutory:							
Minister's Salary.....	12				12,000 00		
Ministers without Portfolio—Salaries.....	12				7,083 14		
The Vital Statistics Act:							
Fees: Registrar General's Branch.....	12				2,942 50		
Statutory.....	..				22,025 64		
Department of Provincial Secretary and Citizenship.....	..				6,615,375 95		

SUMMARY

Department of Provincial Secretary and Citizenship	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office and General Departmental Expenses.....	6-7	765,639 26		765,639 26
Companies Branch.....	7	662,819 97		662,819 97
Citizenship Branch.....	8	748,612 59		748,612 59
Office of the Speaker.....	8	23,136 01		23,136 01
Legislative Library.....	8	96,629 68		96,629 68
Clerk of the Legislative Assembly and Chief Election Officer.....	9	157,636 05		157,636 05
Sessional and Other Requirements.....	9-11	2,076,843 70		2,076,843 70
Queen's Printer.....	11	293,767 97		293,767 97
Registrar General's Branch.....	11-12	935,938 84		935,938 84
Post Office.....	12	832,326 24		832,326 24
Statutory.....	12	22,025 64		22,025 64
Department of Provincial Secretary and Citizenship.....	..	6,615,375 95		6,615,375 95

DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

Hon. R. Welch, Minister (Statutory, see page Q 12)

MAIN OFFICE AND GENERAL DEPARTMENTAL EXPENSES

Salaries (\$415,479.39)

J. S. Yoerger.....	Deputy Provincial Secretary.....	24,499 90	
S. Lavine, 18,000.00;—	Other salaries, 372,979.49.....		415,479 39

Travelling Expenses (\$6,874.35)

Hon. R. Welch, 2,400.00;—	Other accounts under \$2,500, 4,474.35.....		6,874 35
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Maintenance (\$128,534.96)

Miscellaneous:

Queen's Printer, 60,344.96; Xerox of Canada, Ltd., 9,863.61;—	Accounts under \$5,000, 57,316.55.....		127,525 12
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Unemployment Insurance Stamps:

Postmaster, stamps purchased, 1,766.20; Less refund of Employees' contribution, 756.36.....			1,009 84
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Workmen's Compensation Board—Awards and Costs (\$491.12)

Workmen's Compensation Board.....			491 12
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Government Hospitality Fund (\$207,629.39)

SUMMARY

Expenditure in connection with hospitality extended on behalf of:

American University Presses Association, 347.62; Brock University Invitational Regatta, 598.50; Canadian Archery Association, 1,034.05; Canadian College Bowl & Save the Children Fund, 1,000.00; Canadian Council of Juvenile Court Judges, 1,008.89; Canadian Ethnic Press Association, 2,039.79; Canadian Federation on Alcohol Problems, 517.50; Canadian Federation of Music Teachers Association, 1,488.39; Canadian Figure Skating Championships, 500.00; Canadian Mathematical Congress, 525.76; Canadian Mental Health Association, 607.95; Canadian Open Indoor Speed Skating Championships, 300.00; Canadian Pharmaceutical Association, 3,177.75; Canadian School Curling Championships, 523.51; Canadian Senior Amateur Football Conference, 655.31; Canadian Swine Breeders Association, 305.83; Canadian Veterinary Medical Association, 1,145.50; Canadian Weekly Newspapers Association, 1,656.00; Centennial Pee Wee Baseball Inter-Provincial Championships, 591.90; Centennial Year Planning Conference (Community Planning Association of Canada), 2,600.00; Central Canadian Broadcasters Association, 915.10; Collinsville High School Band Luncheon, 115.00; Colombo Plan Seminars, 615.72; Commonwealth Women Golfers Tournament, 210.25; Co-Operative Union of Canada, 1,344.08; Eastern Canada Junior Track & Field Championships, 1,247.50; European Food Merchants Visit, 1,351.94; Federal Government Officials Luncheon, 200.00; Federated Women's Institutes of Canada, 1,110.38; Fourth Canadian Mounted Rifles, 571.09; Girl Guides of Canada, 1,386.32; Governor General of Canada, The Right Hon. Roland Michener, 12,372.20; Grey Cup Festival Luncheon, 2,638.26; International Association of Evening Student Councils, 1,202.40; International Conference of Geologists, 3,174.00; International Conference of Police Associations, 1,355.35; International Congress of Organists, 3,063.96; International Federation of Library Associations, 4,146.45; International Rescue and First Aid Association, 39.00; Indian-Eskimo Association of Canada, 975.00; Institute of Public Administration of Canada, 890.20; I.O.D.E. National Chapter of Canada, 3,000.00; Junior Chamber of Commerce, Ontario Convention, 2,524.73; Junior Chamber of Commerce, National Convention, 2,840.50; Junior Chamber of Commerce, World Congress, 4,304.87; L'Association Canadien des Educateurs de Langue Francaise, 7,426.73; Le Centre des Jeunes de Sudbury, Inc., 1,041.90; Medical Television Awards Convention, 1,593.34; Memorial Cup, Port Arthur Mars Junior Hockey Club, 300.00; Mining Industry Dinner, 576.41; National Council of Women Leadership Development Conference, 283.50;

Main Office and General Departmental Expenses—Continued

Government Hospitality Fund—Continued

Expenditure in connection with hospitality extended on behalf of—Continued

Nancy Greene, Reception and Dinner, 2,900.79; National Farmers Union, 522.96; National Home and School Association, 338.89; New South Wales, Australia, Luncheon for Hon. E. A. Willis, Chief Secretary, 186.14; North American Rowing Championships, Centennial Regatta, 2,967.86; Ontario Public Service Quarter Century Club, Lakehead Branch, 110.70; Ontario Public Service Quarter Century Club, Toronto Branch, 5,668.67; Ontario Weekly Newspaper Association, 943.27; Pan-American and Canadian Music Conference, 710.64; Prime Minister's Luncheon for Officials of the National Defence College, 264.00; Police Officers of the World Congress, 4,902.17; Polish Parliamentarians Touring Canada, Dinner, 814.74; P.O.W. Reunion Dieppe Association, Reception and Dinner, 5,592.63; Prospectors and Developers Association Ladies' Tea, 808.77; Provincial Lawn Bowling Tournament, 1,241.32; Public Personnel Association, 586.42; Queensland, Australia, Hon. D. E. Nicholson, Speaker of House, Luncheon, 15.50; R.C.A.F. Association, 488.13; Royal Canadian Golf Association, Canadian Junior Championships, 487.31; Second National Conference of Canadian Slavs, 944.64; Silver Cross Women of Canada, National Convention, 888.00; Sir John A. Macdonald Parade, 2,415.90; Stormont Yacht Club World Championships, 665.21; Students' Exchange Luncheons, 746.48; Sundry Persons, Flowers (bereavements, etc.), 104.57; Sundry Persons (presentations, etc.), 2,543.39; Institute of Public Administration of Canada, Lady Evelyn Sharp Reception, 229.28; Toronto Men's Press Club (By-Line Ball), 4,596.87; Welsh National Song Festival, 357.50; World Field Lacrosse Championships, 598.50; World Guernsey Conference, 592.88; Young World Food and Development Project, 4,351.40; Visits of Heads of States—Austria, President Franz Jonas, 8,766.50; Books and Tourism Literature for Visiting Dignitaries, 20.81; China Republic of (Taiwan), Vice-President Huang Shoo Ku, 320.22; Denmark, Princess Margrethe, 1,776.77; Finland, Prime Minister Rafael Paasio, 4,802.13; Greece, King Constantine, 358.00; Guyana, Prime Minister L. F. S. Burnham, 6,535.21; Israel, President Zalman Shazar, 972.57; Italy, President Guiseppe Saragat, 11,378.93; Korea, Presidential Special Envoy Dr. Doo-Sun Choi, 4,674.53; Netherlands, Queen Juliana, 610.00; Trinidad & Tobago, Prime Minister Dr. Eric Williams, 5,776.56; Tunisia, Secretary of State Habib Bourgiba Jr., 250.95; Union of Soviet Socialist Republics, Chairman of Committee for Cultural Relations, Mr. S. K. Romanovsky, 341.60; United Kingdom, Princess Alexandra, 29,018.65.

Payments to:

Chateau Laurier (Ottawa), 12,830.30; Culliton's Auto Livery, Ltd., 7,612.50; Gainsborough Kitchens, Ltd., 9,124.62; Inn on the Park, 23,668.86; King Edward Sheraton Hotel, 6,811.20; Lt. Col. C. L. Jones, 5,861.62; Queen's Printer, 11,288.85; Royal York Hotel, 62,699.36;—Accounts under \$5,000, 67,732.08.....

207,629 39

Memorial Wreaths (\$6,630.05)

Canadian Legion, Ontario Provincial Command, B.E.S.L., 6,567.80;—Accounts under \$5,000, 62.25.....

6,630 05

Main Office and General Departmental Expenses..... \$765,639 26

COMPANIES BRANCH

Salaries (\$588,474.64)

J. K. Young, 15,916.56;—Other salaries, 572,558.08.....

588,474 64

Travelling Expenses (\$812.47)

Accounts under \$2,500.....

812 47

Maintenance (\$73,532.86)

Miscellaneous:

Davies, Ward & Beck, 7,923.70; Office Overload Co., Ltd., 9,374.03; Queen's Printer, 43,542.33;—Accounts under \$5,000, 12,692.80.....

73,532 86

Companies Branch..... \$662,819 97

CITIZENSHIP BRANCH

Salaries (\$123,483.65)

Sundry Employees..... 123,483 65

Travelling Expenses (\$8,996.56)

Accounts under \$2,500..... 8,996 56

Maintenance (\$128,365.46)

Grants:

International Institute of Metropolitan Toronto, 10,000.00; Ontario Welfare Council, 3,000.00; Travellers' Aid Society of Toronto, 3,000.00..... 16,000 00

Miscellaneous:

Queen's Printer, 61,913.46; York University, 5,000.00;—Accounts under \$5,000, 45,452.00..... 112,365 46

Teaching Costs (\$487,766.92)

Costi Italian Community Educational Centre—(Toronto), 13,977.00; (Hamilton), 7,383.00; International Institute of Metropolitan Toronto, 16,026.00; Thomas Nelson & Sons (Canada), Ltd., 11,956.17; New Canadian Publications, 50,940.00; Ryerson Polytechnical Institute, 8,235.61; Young Men's Christian Association, Toronto (West End), 6,780.00;—Accounts under \$5,000, 420,512.90..... 535,810 68

Less: Government of Canada Repayments re Language Training Text Books..... 48,043 76

487,766 92

Citizenship Branch..... \$748,612 59

OFFICE OF THE SPEAKER

Hon. F. M. Cass, Speaker (October 17, 1967 to March 31, 1968)

Hon. D. H. Morrow, Speaker (April 1, 1967 to October 16, 1967)

Salaries (\$12,396.55)

Sundry Employees..... 12,396 55

Travelling Expenses (\$800.00)

Hon. F. M. Cass, 400.00; Hon. D. H. Morrow, 400.00..... 800 00

Maintenance (\$2,439.46)

Accounts under \$5,000..... 2,439 46

Allowance to Mr. Speaker in lieu of Contingencies (\$7,500.00)

Hon. F. M. Cass, 3,437.50; Hon. D. H. Morrow, 4,062.50..... 7,500 00

Office of the Speaker..... \$23,136 01

LEGISLATIVE LIBRARY

Salaries (\$72,857.26)

Sundry Employees..... 72,857 26

Travelling Expenses (\$272.42)

Accounts under \$2,500..... 272 42

Maintenance (\$23,500.00)

Accounts under \$5,000..... 23,500 00

Legislative Library..... \$96,629 68

CLERK OF THE LEGISLATIVE ASSEMBLY AND CHIEF ELECTION OFFICER

Salaries (\$144,450.46)

R. G. Lewis, Clerk of the Legislative Assembly and Chief Election Officer, 21,000.00;	
—Other salaries, 123,450.46.....	144,450 46

Maintenance (\$13,185.59)

Xerox of Canada, Ltd., 8,788.14;—Accounts under \$5,000, 4,397.45.....	13,185 59
Clerk of the Legislative Assembly and Chief Election Officer.....	\$157,636 05

SESSIONAL AND OTHER REQUIREMENTS

Clerks of Committees, Sergeant-at-Arms, Messengers, Pages, Sessional Writers, Office, Secretarial, Research Services, etc. (\$239,993.05)

Salaries:

Sundry Employees.....	212,145 75
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Miscellaneous:

Department of Public Works, 5,710.88; Queen's Printer, 13,981.53;—Accounts under \$5,000, 8,154.89.....	27,847 30
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Indemnities and Allowances to Members, including Mileage (\$1,403,746.47)

Indemnities:

76 Members at \$8,000 per annum, 608,000.00; 41 Members at \$8,000 per annum (October 17, 1967 to March 31, 1968), 149,661.07; 29 Members at \$8,000 per annum (April 1, 1967 to October 16, 1967), 126,142.17; A. E. Thompson, 131.15.....	883,934 39
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Additional Indemnities:

Leader of the Opposition—R. F. Nixon.....	12,000 00
Speaker—Hon. F. M. Cass (October 17, 1967 to March 31, 1968), 1,368.85; Hon. D. H. Morrow (April 1, 1967 to October 16, 1967), 1,631.15.....	3,000 00
Chairman of the Committee of the Whole House—A. E. Reuter.....	2,000 00
	17,000 00

Mileage.....	41,421 32
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Allowance for Expenses:

57 Members at \$4,000 per annum, 228,000.00; 19 Members at \$3,000 per annum, 57,000.00; 34 Members at \$4,000 per annum (October 17, 1967 to March 31, 1968), 62,054.76; 7 Members at \$3,000 per annum (October 17, 1967 to March 31, 1968), 9,581.95; 21 Members at \$4,000 per annum (April 1, 1967 to October 16, 1967), 45,672.06; 8 Members at \$3,000 per annum (April 1, 1967 to October 16, 1967), 13,049.20; A. E. Thompson, 49.18.....	415,407 15
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Additional Allowance for Expenses:

Speaker—Hon. F. M. Cass (October 17, 1967 to March 31, 1968), 912.57; Hon. D. H. Morrow (April 1, 1967 to October 16, 1967), 1,087.43.....	2,000 00
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Representation Allowance:

Ministers of the Crown in charge of a Department at \$2,000 per annum.....	39,147 93
Ministers of the Crown without Portfolio at \$1,000 per annum....	2,835 68
Leader of the Opposition at \$2,000 per annum.....	2,000 00
	43,983 61

Stationery, including Printing Paper, Printing Bills, Distribution of Statutes, Printing and Binding (\$183,945.74)

Members' Stationery Allowance, 10,800.00; Queen's Printer, 169,624.06;—Accounts under \$5,000, 3,521.68.....	183,945 74
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Maintenance (\$9,917.46)

Accounts under \$5,000.....	9,917 46
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Sessional and Other Requirements—Continued

Hansard—Reporting, Printing, etc. (\$124,829.23)

P. Brannan, 29,365.00; Ryerson Press, 93,974.25;—Accounts under \$5,000, 1,489.98..... 124,829 23

Committee Fees, etc. (\$105,223.15)

Select Committee to inquire into and review the problems inherent in the field of Aging in Ontario (\$404.94):

(Cumulative Expenses to March 31, 1968, \$97,137.89)

Travelling Allowances and Disbursements:

Accounts under \$2,500..... 404 94

Select Committee to inquire into and review the provisions of The Conservation Authorities Act (\$7,086.13):

(Cumulative Expenses to March 31, 1968, \$118,620.02)

Miscellaneous:

Accounts under \$5,000..... 7,086 13

Select Committee to inquire into and review The Corporation Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$77,892.53):

(Cumulative Expenses to March 31, 1968, \$196,623.84)

Per Diem Allowances for Expenses Attending Meetings:

A. F. Lawrence, Chairman, 35.00; G. R. Carton, 30.00; L. C. Henderson, 30.00; L. M. Reilly, 30.00; J. Renwick, 30.00; R. D. Rowe, 30.00; V. M. Singer, 30.00; E. W. Sopha, 180.00; I. W. Thrasher, 30.00..... 425 00

Travelling Allowances and Disbursements:

L. C. Henderson, 40.00; R. D. Rowe, 40.00; E. W. Sopha, 40.00; I. W. Thrasher, 40.00;—Accounts under \$2,500, 236.35..... 396 35

Miscellaneous:

Davies, Ward & Beck, 27,134.85; F. Nokes, 6,495.00; Lionel H. Schipper, 8,315.00; Telford & Craddock Co., Ltd., 19,521.98;—Accounts under \$5,000, 15,604.35..... 77,071 18

Select Committee to review the terms and provisions of the Election Laws and any Related Acts and Regulations in the light of modern needs, practices and concepts, for the proper representation of those qualified to vote and to report its findings and recommendations to this Assembly (\$1,311.44):

(Cumulative Expenses to March 31, 1968, \$16,255.65)

Per Diem Allowances for Expenses Attending Meetings:

Hon. D. Bales, Chairman, 70.00; H. E. Beckett, 60.00; L. Bernier, 60.00; K. Bryden, 60.00; J. C. Demers, 60.00; D. W. Ewen, 60.00; G. T. Gordon, 60.00; R. G. Hodgson, 60.00; A. A. MacKenzie, 60.00; G. H. Peck, 60.00; C. T. Rollins, 60.00; V. M. Singer, 60.00..... 730 00

Travelling Allowances and Disbursements:

L. Bernier, 145.00; J. C. Demers, 40.00; D. W. Ewen, 40.00; G. T. Gordon, 20.00; R. G. Hodgson, 20.00; C. T. Rollins, 40.00;—Other Accounts under \$2,500, 224.74..... 529 74

Miscellaneous:

Accounts under \$5,000..... 51 70

Select Committee re the special needs of Youth (\$13,814.31):

(Cumulative Expenses to March 31, 1968, \$195,973.58)

Travelling Allowances and Disbursements:

Accounts under \$2,500..... 106 00

Miscellaneous:

Queen's Printer, 9,608.62;—Accounts under \$5,000, 4,099.69..... 13,708 31

Sessional and Other Requirements—Continued

Committee Fees, etc.—Continued

Commission to inquire into the Distribution of Electoral Districts in the Province (\$4,713.80):

Honoraria:

K. G. Crawford, 2,000.00; S. Dell, 300.00; S. J. Gadsby, 500.00; R. G. Lewis, 1,000.00; A. J. Lineker, 750.00..... 4,550 00

Miscellaneous:

Accounts under \$5,000..... 163 80

**Grant and Expenses in connection with
Commonwealth Parliamentary Association (\$5,513.60)**

Grant:

Commonwealth Parliamentary Association..... 3,513 60

Expenses:

Hon. D. H. Morrow, re Commonwealth Parliamentary Association, Canadian Area Conference, Fredericton, 1,000.00; Hon. D. H. Morrow, re Commonwealth Parliamentary Association Conference, Uganda, 1,000.00..... 2,000 00

Legislative Art Purposes (\$3,675.00)

Kenneth K. Forbes, life size portrait of former Speaker D. H. Morrow, including frame, 2,100.00; R. A. Roots Photography, composite photograph of Members of 27th Legislative Assembly, 1,575.00..... 3,675 00

Sessional and Other Requirements.....\$2,076,843 70

QUEEN'S PRINTER**Salaries (\$164,795.43)**

Sundry Employees..... 164,795 43

Maintenance (\$18,980.60)

Queen's Printer, 11,585.86;—Accounts under \$5,000, 7,394.74..... 18,980 60

Ontario Gazette (\$109,991.94)

Queen's Printer..... 109,991 94

Queen's Printer.....\$293,767 97

REGISTRAR GENERAL'S BRANCH**GENERAL OPERATIONS****Salaries (\$736,484.20)**

Sundry Employees..... 736,484 20

Travelling Expenses (\$6,773.81)

T. M. Richardson, 3,685.10;—Accounts under \$2,500, 3,088.71..... 6,773 81

Maintenance (\$95,596.45)

Queen's Printer, 56,859.23; Receiver General of Canada, postage, 25,900.00;—Accounts under \$5,000, 12,837.22..... 95,596 45

Registrar General's Branch—Continued

DATA PROCESSING

Salaries (\$62,839.72)

Sundry Employees.....	62,839 72
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Maintenance (\$34,244.66)

International Business Machines Co., Ltd., 27,268.32; Queen's Printer, 6,976.34..	34,244 66
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Registrar General's Branch.....	\$935,938 84
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POST OFFICE

Salaries (\$79,664.86)

Sundry Employees.....	79,664 86
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Postage and Maintenance (\$752,661.38)

Postage:

Receiver General of Canada.....	785,112 49	
Less Refund:		
Department of Education.....	40,000 00	
		745,112 49

Maintenance:

Accounts under \$5,000.....	7,548 89
Post Office.....	\$832,326 24

STATUTORY

Minister's Salary (\$12,000.00)

Hon. R. Welch.....	12,000 00
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Ministers without Portfolio—Salaries (\$7,083.14)

R.S.O. 1960, Chap. 127

Hon. J. N. Allan (April 1, 1967 to January 31, 1968), 2,083.25; Hon. F. Guindon (November 23, 1967 to March 31, 1968), 888.83; Hon. W. D. McKeough (April 1, 1967 to November 22, 1967), 1,611.06; Hon. T. L. Wells (April 1, 1967 to March 31, 1968), 2,500.00.....	7,083 14
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The Vital Statistics Act (\$2,942.50)

R.S.O. 1960, Chap. 419, Secs. 11, 28 and 38

Sundry Registrars, Registration Fees.....	2,942 50
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Statutory.....	\$22,025 64
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Total Expenditure, Department of Provincial

Secretary and Citizenship.....	\$6,615,375.95
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PART R

DEPARTMENT OF PUBLIC WORKS

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

	PAGE
MAIN OFFICE.....	6
REAL ESTATE BRANCH.....	7
ADMINISTRATION AND FINANCE DIVISION.....	10
ARCHITECTURAL AND ENGINEERING DIVISION.....	13
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GENERAL INDEX AT BACK OF BOOK

PART R—DEPARTMENT OF PUBLIC WORKS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	6	295,000 00		6,500 00	299,520 58		1,979 42
Travelling Expenses.....	6	16,000 00			12,035 51		3,964 49
Maintenance.....	6	27,000 00		11,000 00	37,999 32		68
Grants—Aid, Remedial Works, etc.....	6	100,000 00			65,157 22		34,842 78
—Municipal Drainage.....	6	10,000 00			4,165 97		5,834 03
—Re Jails.....	..	25,000 00					25,000 00
Production of a co-ordinated exhibition in the Ontario Government Building, Canadian National Exhibition, Toronto; Central Canada Exhibition, Ottawa and Western Fair, London.....	6	207,000 00		67,000 00	270,902 68		3,097 32
Main Office.....	..	680,000 00		84,500 00	689,781 28		74,718 72
Real Estate Branch:							
Salaries.....	7	182,000 00		52,000 00	225,195 68		8,804 32
".....	7		451,000 00	10,000 00		454,740 62	6,259 38
Travelling Expenses.....	7	6,000 00			2,561 01		3,438 99
".....	7		73,000 00			67,491 22	5,508 78
Maintenance.....	7	17,000 00		41,000 00	57,870 34		129 66
".....	7		40,000 00	30,000 00		68,904 53	1,095 47
Leased Premises—Rentals and expenses in connection therewith.....	8	4,435,000 00		3,000,000 00	6,469,702 76		965,297 24
Purchase of Land and Buildings, etc.....	10		2,000,000 00	4,000,000 00		5,167,159 27	832,840 73
Real Estate Branch.....	..	4,640,000 00	2,564,000 00	7,133,000 00	6,755,329 79	5,758,295 64	1,823,374 57

Administration and Finance Division:				
Salaries.....	10	4,616,500 00	.....	55,000 00
Travelling Expenses.....	10	14,000 00	.....	.....
Maintenance.....	11	236,000 00	.....	.....
Insurance.....	11	103,000 00	.....	.....
Contingencies.....	11	500 00	.....	.....
Workmen's Compensation Board—Awards and Costs.....	11	112,000 00	.....	.....
Unemployment Insurance.....	11	45,000 00	.....	2,000 00
Communication Services—Rental of equipment, etc.....	11	1,705,000 00	.....	.....
Ontario Government Buildings—Housekeeping Maintenance.....	12	695,000 00	.....	.....
Ontario Government Buildings—Horticulture, etc.....	12	63,000 00	.....	.....
Administration and Finance Division.....	..	7,590,000 00	.....	57,000 00
Architectural and Engineering Division:				
Administration and Maintenance:				
Salaries.....	17	1,027,000 00	.....	222,000 00
Travelling Expenses.....	17	41,000 00	.....	.....
Maintenance.....	17	34,000 00	.....	.....
Ontario Government Buildings—Operational Maintenance.....	17	1,290,000 00	.....	.....
Ontario Government Buildings—Repairs.....	18	3,680,000 00	.....	.....
Maintenance of Locks, Bridges, Dams and Docks, etc.....	19	106,000 00	.....	.....
Dredging.....	20	10,000 00	.....	.....
Public Buildings and Services:				
Salaries.....	20	1,806,000 00	.....	85,000 00
Travelling Expenses.....	20	157,500 00	.....	.....
Maintenance.....	20	45,500 00	.....	20,000 00
Public Buildings and Services—Construction of new buildings and alterations, equipment and extension of services to existing buildings and works, etc.....	20	46,000,000 00	.....	.....
Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	24	898,000 00	.....	65,000 00
Architectural and Engineering Division.....	..	6,188,000 00	48,907,000 00	392,500 00

PART R—DEPARTMENT OF PUBLIC WORKS—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Public Works	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Purchasing Branch:							
Salaries.....	25	.....	366,500 00	12,000 00	.....	373,640 80	4,859 20
Travelling Expenses.....	25	.....	11,500 00	.....	.....	4,240 48	7,259 52
Maintenance.....	25	.....	17,000 00	.....	.....	14,021 59	2,978 41
Construction machinery and equipment, etc.....	25	.....	187,000 00	.....	.....	141,102 52	45,897 48
Purchasing Branch.....	..	.....	582,000 00	12,000 00	.....	533,005 39	60,994 61
Supply Bill.....	..	19,098,000 00	52,053,000 00	7,679,000 00	20,749,283 24	50,862,237 28	7,218,479 48
Statutory:							
Minister's Salary.....	32	.....	.....	.....	12,000 00	.....	.....
Total.....	..	.....	.....	.....	20,761,283 24	50,862,237 28	.....
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	.....	.....	.....	1,996,279 48	.....
Department of Public Works.....	..	.....	.....	.....	20,761,283 24	48,865,957 80	.....

SUMMARY

Department of Public Works	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	6	689,781 28	.....	689,781 28
Real Estate Branch.....	7-10	6,755,329 79	5,758,295 64	12,513,625 43
Administration and Finance Division.....	10-12	7,377,737 97	.....	7,377,737 97
Architectural and Engineering Division.....	13-24	5,926,434 20	44,570,936 25	50,497,370 45
Purchasing Branch.....	25	.....	533,005 39	533 005 39
Statutory.....	32	12 000 00	.....	12 000 00
Total.....	..	20,761,283 24	50,862,237 28	71,623,520 52
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	1,996,279 48	1,996,279 48
Department of Public Works.....	..	20,761,283 24	48,865,957 80	69,627,241 04

DEPARTMENT OF PUBLIC WORKS

Hon. T. R. Connell, Minister (Statutory, see page R 32)

MAIN OFFICE

SUMMARY OF EXPENDITURE

	Adminis- tration	Personnel Branch	Planning Branch	Exhibitions and Information Branch	Total
Salaries	66,885 51	174,788 81	.....	57,846 26	299,520 58
Travelling Expenses	6,282 03	4,317 36	.....	1,436 12	12,035 51
Maintenance	18,722 56	10,298 47	.....	8,978 29	37,999 32
Grants—Aid, Remedial Works, etc.	65,157 22	.....	.....	.....	65,157 22
Grants—Municipal Drainage...	4,165 97	.....	.....	.....	4,165 97
Production of a co-ordinated Exhibition, etc. ....	.....	.....	.....	270,902 68	270,902 68
	161,213 29	189,404 64	.....	339,163 35	689,781 28

DETAILS OF EXPENDITURE

Salaries (\$299,520.58)

T. R. Hilliard	Deputy Minister	25,625 00	
Other salaries		273,895 58	
			299,520 58

Travelling Expenses (\$12,035.51)

Hon. T. R. Connell, 2,380.00;—	Other accounts under \$2,500, 8,245.32; Add:—		
Accounts transferred from Department of Highways, 1,410.19			12,035 51

Maintenance (\$37,999.32)

Queen's Printer, 5,573.65;—	Accounts under \$5,000, 18,522.56; Add:—Accounts transferred from Administration and Finance Division, 9,489.44; Public Buildings and Services, 3,438.50; Department of Highways, 975.17		37,999 32
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Grants—Aid, Remedial Works, etc.—to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as directed by the Lieutenant Governor in Council (\$65,157.22)

Materials, Supplies, Etc.:

Receiver General of Canada, re:—Perch Creek, 20,616.34; Ruscomb River, Township of Rochester, 3,344.98; Town of Collingwood, 4,619.62; Town of Elmira, 36,576.28		65,157 22
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Grants—Municipal Drainage (\$4,165.97)

Materials, Supplies, Etc.:

Township of Chapman, 342.00; Township of Tay, 3,823.97		4,165 97
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Production of a co-ordinated exhibition in the Ontario Government Building, Canadian National Exhibition, Toronto; Central Canada Exhibition, Ottawa and Western Fair, London (\$270,902.68)

Services:

Unclassified Staff—Sundry Persons		82,008 49
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Materials, Supplies, Etc.:

Canadian National Exhibition, 42,062.67; Design Craft, Ltd., 13,626.73; Don Inman, Ltd., 29,663.32; Holman Lynn Design, 13,612.00; John H. Putzer, Ltd., 18,176.00; Louis Suzuki, 5,700.00;—Accounts under \$5,000, 39,516.49; Add:—Accounts transferred from Public Buildings and Services, 25,884.15; Department of Economics and Development, 650.00; Department of Highways, 2.83		188,894 19
		270,902 68

Main Office\$689,781 28

REAL ESTATE BRANCH

	Ordinary	Capital	Total
Salaries	\$ 225,195.68	\$ 454,740.62	\$ 679,936.30
Travelling Expenses	2,561.01	67,491.22	70,052.23
Maintenance	57,870.34	68,904.53	126,774.87
Leased Premises	6,469,702.76		6,469,702.76
Purchase of Land and Buildings, etc.		5,167,159.27	5,167,159.27
	<u>\$ 6,755,329.79</u>	<u>\$ 5,758,295.64</u>	<u>\$12,513,625.43</u>

SUMMARY OF EXPENDITURE

	Adminis- tration	Accom- modation Section	Property Section	Surveys Section	Total
Salaries	81,106 45	144,089 23	216,878 26	237,862 36	679,936 30
Travelling Expenses	642 25	1,918 76	41,396 60	26,094 62	70,052 23
Maintenance	5,844 08	52,026 26	5,348 76	63,555 77	126,774 87
Leased Premises	6,469,702 76				6,469,702 76
Purchase of Land and Buildings, etc.			5,167,159 27		5,167,159 27
	<u>6,557,295 54</u>	<u>198,034 25</u>	<u>5,430,782 89</u>	<u>327,512 75</u>	<u>12,513,625 43</u>

DETAILS OF EXPENDITURE

Salaries (\$679,936.30)

Sundry Employees..... 679,936 30

Travelling Expenses (\$70,052.23)

J. R. Anderson, 2,531.17; S. K. Appleby, 4,846.28; G. W. Brennan, 3,229.16; K. D. Croft, 3,830.13; Robert Fee, 3,900.01; L. Gordon, 3,915.11; E. R. Gregory, 3,103.84; R. W. Johnston, 4,052.31; Wm. Johnston, 3,778.57; W. L. Lace, 4,069.71; W. H. Martin, 4,170.76; D. F. McCammon, 3,224.74; Hartly I. Richardson, 4,280.98; C. Schernekau, 2,737.09; B. Seale, 3,087.83; J. A. Sword, 3,675.75;—Accounts under \$2,500, 46,835.34..... 105,268 78

Less Expenses Received from:

Department of Agriculture and Food	779 28
Department of Lands and Forests	33,835 82
Department of Tourism and Information	601 45
	<u>35,216 55</u>

70,052 23

Maintenance (\$126,774.87)

Services:

Unclassified Staff—Sundry Persons..... 109 81

Materials, Supplies, etc.:

Lockwood Survey Corp., Ltd., 13,338.98; Office Overload Co., Ltd., 9,892.22; Queen's Printer, 6,288.51; Sutcliffe Co., 5,278.54; Technical Overload, 38,815.88;—Accounts under \$5,000, 47,664.53; Add:—Accounts transferred from Administration and Finance, 2,422.88; Public Buildings and Services, 5,605.66..... 129,307 20

129,417 01

Less Refunds:

Department of Agriculture and Food, re Registry Office Fees	9 00
Department of Lands and Forests, re Registry Office Fees	2,625 04
Department of Tourism and Information, re Registry Office Fees	8 10
	<u>2,642 14</u>

126,774 87

Real Estate Branch—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses
in connection therewith (\$6,469,702.76)

Services:

Unclassified Staff—Sundry Persons	24,755 16
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Maintenance, Supplies, Etc.:

Associated Dentists' Co-operative, Ltd., 7,467.54; Chambers & Co., Ltd., 5,131.65; Civil Service Association of Ontario, 7,614.53; Commercial Property Services, Ltd., 12,397.30; Fairview Corp., 15,834.64; Futuric Investments & Rentals, Ltd., 11,822.00; Arnold Finkler & Murray Goldman, 18,272.02; Hill The Mover, 5,328.01; Holcan, Ltd., 15,225.96; Hydro-Electric Power Commission of Ontario, 5,460.84; Johnston Machinery Sales, 5,205.32; Kenno Properties, 45,000.00; A. E. LePage, Ltd., 8,357.20; Londres Investments, Ltd., 5,457.00; MacLean-Hunter Publishing Co., Ltd., 8,143.63; Robert McAlpine, Ltd., 130,862.33; Markborough Properties, Ltd., 351,764.69; Mid-Main Properties, Ltd., 15,615.00; Montrow Realty, Ltd., 31,739.75; Montreal Trust Co., 7,291.31; Olympia & York Investments (1964), Ltd., 5,977.50; J. Robert Page, Ltd., 37,888.57; M. Rawlinson, Ltd., 24,351.13; Redirack Industries, Ltd., 12,393.58; Shell Canada, Ltd., 14,852.90; Sussman Realty Corp., Ltd., 14,573.32; Ten St. Mary St. Realty Corp., Ltd., 6,312.74; Tippet-Richardson, Ltd., 10,659.98; Toronto Hydro-Electric System, 35,069.88; Toronto Professional Building, Ltd., 38,499.13; Harry Winton Investments, Ltd., 8,795.22;—Accounts under \$5,000, 119,000.88; Add:—Accounts transferred from Public Buildings and Services, 11,285.33; Department of Economics and Development, 1,182.12....

1,054,833 00

Less Refunds:

Province of Ontario Council for the Arts, re repairs, 151 Bloor St. W.	143 99
Transmetro Properties, Ltd., re Leasehold Improvements Allow- ance, 94 Cumberland St.	13,114 00

13,257 99

1,041,575 01

Rentals:

P. Adduono, 15,797.10; P. Adduono & O. Hill, 24,845.94; Agent General, Ontario House, London, England, 97,500.00; Apex Plaza, Ltd., 10,156.20; Aselford-Martin, Ltd., 37,150.00; Associated Dentists' Co-operative, Ltd., 43,464.00; Basin Investments, Ltd., 16,404.00; Berges & Co., Ltd., 7,489.31; Berkdale Investments, Ltd., 95,640.00; Bermax Enterprises, Ltd., 6,192.00; F. B. Brisco, 18,720.00; Brock University, 32,651.00; Brownlow Investments, Ltd., 5,697.60; Canada Permanent Trust Co., 12,727.75; Canada Permanent Mortgage Corp., 17,476.08; Canada Trust Co., 6,564.00; Canadian Inter-urban Properties, Ltd., 74,191.42; City Parking Canada, Ltd., 7,000.00; College Bay Corp., Ltd., 55,875.00; Chas. W. Collins, 5,400.00; Columbia Commonwealth Corp., Ltd., 122,112.88; County of Lennox and Addington, 5,874.86; Croatian Home Society, 8,984.66; Cushman & Wakefield, Inc., 17,400.00; James H. Davey, 5,580.00; J. & L. Degilio, 5,400.00; Dilido Investments, Ltd., 229,938.80; Dodge & Dodge Corp., Ltd., 8,146.20; Dufferin-Lawrence Developments, Ltd., 6,143.17; Eastern & Chartered Trust Co., 32,087.25; Encyclopedia Britannica of Canada, Ltd., 100,242.64; Etron, Ltd., 10,904.09; Arnold Finkler & Murray Goldman, 46,937.94; Fonthill Fuels & Builders Supplies, Ltd., 11,390.00; Franconna Buildings, Ltd., 15,375.00; Fraser-McIntyre Buildings, Ltd., 36,000.00; Futuric Investments & Rentals, Ltd., 7,345.00; A. E. Gelber, 71,000.04; General Investments, Ltd., 24,623.69; Gibson Bros., Ltd., 35,651.72; Gibson Willoughby, Ltd., 131,229.29; Greater Hamilton Shopping Centre, 9,600.00; Greco Developments, 6,996.00; 18 Grenville St., Ltd., 18,000.00; Halyard Investments, Ltd., 8,090.09; Harbs Investment Co., 24,796.35; Hartschel Investments, Ltd., 5,452.70; M. Hoffman & S. Hoffman Estate, 18,408.00; Hogrant Co., Ltd., 12,708.30; Holcan, Ltd., 107,815.00; C. T. Holdings, Ltd., 19,233.34; Osburne Irwin, 11,260.00; Jacobson, Lipson & Richmond, 8,125.08; M. Justein, 5,100.00; Morris Justein & Wolf Justein, 8,687.12; Ken's Storage, Ltd., 6,360.00; Kenno Properties, 20,395.00; Kensington Manor, Ltd., 5,580.00; 824 King St. W., Ltd., 19,872.00; Hilda R. Langstaff, 5,870.16; Laurentian University, 31,066.28; Lawrence Construction Co., Ltd., 8,780.54; Lawrence Manor Investments, Ltd., 10,330.24; A. E. LePage, Ltd., in Trust, 11,687.67; London Creative Projects, Ltd., 19,000.00; London Leaseholds, Ltd., 118,106.57; Londres Investments, Ltd., 31,928.40; Jas. Lovick, Ltd., 19,048.80; Lusterway Cleaners, Ltd., 5,580.00; W. A. McGeachy Estate, 5,299.92; MacLean-Hunter Publishing Co., Ltd., 55,593.16;

Real Estate Branch—Continued

Details of Expenditure—Continued

Leased Premises—Rentals and Expenses, etc.—Continued

Rentals—Continued

Mann & Martel, Ltd., 22,490.18; Marathon Corp. of Canada, Ltd., 18,333.70; Markborough Properties, Ltd., 254,921.72; Walter G. Martin, 5,128.33; Masonic Holdings, 15,015.00; Charles Matthews, 6,300.00; County of Middlesex, 5,561.90; Mid-Main Properties, Ltd., 28,264.92; G. N. Miller, 9,708.00; Montreal Trust Co., 232,454.16; Montrow Realty, Ltd., 252,692.17; Multilease, Ltd., 82,500.00; J. Leo Murray Investments, Ltd., 15,960.00; Newmarket Plaza, Ltd., 6,195.96; Newmerge Holdings, Ltd., 16,680.00; New York Life Insurance Co., 33,185.75; North Bay Masonic Temple Co., Ltd., 10,580.70; Northern Rent & Interest, Ltd., 5,226.88; Olympia & York Investments (1964), Ltd., 37,160.00; Ontario Hospital Association, 37,500.00; Ordex Developments, Ltd., 166,632.84; Paragon Construction (Waterloo), Ltd., 17,785.42; Peel Mutual Fire Insurance Co., 5,220.00; Peninsula Collision Service, 6,000.00; City of Peterborough, 6,714.00; E. I. Picken, 14,700.00; Provincial Gas Co., Ltd., 36,720.00; Pyramid Commercial Projects, Ltd., 8,879.84; Pyramid Concrete Products, Ltd., 8,460.00; R. Rawlinson, Ltd., 6,355.05; Receiver General of Canada, 12,910.92; Remington Rand, Ltd., 50,000.04; Richland Development & Holdings, Ltd., 24,522.53; Ronson Construction, Ltd., 11,362.50; Royal Bank Building Rents Trust Account, 6,132.00; Royal Trust Co., 8,258.00; Rubin Corp., Ltd., 61,677.96; William Russel, In Trust, 6,600.00; S.B.I. Management, Ltd., 7,500.00; Sally Shops (Ontario), Ltd., 6,600.00; Sanco, Ltd., 24,576.00; Sanders & Sanders, 6,500.04; Seventy-Six Division St., Ltd., 6,744.00; J. J. Shekter, 7,800.00; Shell Canada, Ltd., 84,517.47; C. B. Sibbitt, 7,343.55; Peter Sinicrope and M. Sinicrope, 12,590.40; A. Siversky, 5,400.00; W. L. Smith Supply, Ltd., 13,950.00; Snow Construction, Ltd., 6,312.00; Star Publishing Co. of Windsor, 9,398.55; Strevia Investments, Ltd., 9,000.00; Surog Investments, Ltd. & Danita Investments, Ltd., 21,172.56; Sussman Realty Corp., Ltd., 107,550.08; Sutton Place, Ltd. & Bolivar Investments, Ltd., 7,658.00; Ten St. Mary St. Realty Corp., Ltd., 125,126.22; William Teron, Ltd., 13,500.00; Thomson Newspapers, Ltd., 12,158.46; Donald Tidey Co., Ltd., 5,400.00; Town of Timmins, 5,700.00; Toronto-Dominion Bank, 7,645.60; Toronto-Dominion Centre, Ltd., 39,876.96; Toronto Professional Building, Ltd., 197,627.40; Transmetro Properties, Ltd., 69,407.60; Trench Electric, Ltd., 13,752.00; Village of Tweed, 6,697.00; 500 University Avenue, Ltd., 117,382.56; University of Ottawa, 30,841.00; University of Toronto, 15,120.53; Michael M. Walters, 6,884.00; Wilsher Properties, Ltd., 7,119.66; H. G. Winton, Ltd., 24,547.56; Harry Winton Investments, Ltd., 49,126.20; Marjorie M. Woods (Trustee), 7,704.00; Yolles & Rotenberg, Ltd., 17,616.24; Yonge Delisle Developments, Ltd., 95,000.04; O. Zegil, 14,940.00;—Accounts under \$5,000, 617,738.45. . . .

5,562,393 95

Less Refunds:

Government of Canada, re rental,
Crop Insurance Commission,
500 University Ave. 6,588 22

Department of Attorney General, re
parking space, 443 University
Ave. 825 00

Embalmers and Funeral Directors,
re rental, 863 Bay Street. 1,487 52

Edward Howard & Co., re rental,
680 Fifth Ave., New York. 5,000 04

Department of Lands and Forests,
re rental, 97 Newkirk Road,
Richmond Hill. 10,398 38

Liquor Control Board of Ontario,
re rental of office and parking,
151 Bloor St. W. 3,955 16

Department of Mines, re rental,
Sudbury. 1,200 00

Ontario Housing Corporation, re
rental, 188 University Ave. 122,429 68

Province of Ontario Council for the
Arts, re rental, 151 Bloor St. W. 7,047 36

Department of Provincial Secretary
and Citizenship, re rental park-
ing space. 90 00

159,021 36

5,403,372 59

6,469,702 76

Real Estate Branch—Continued
Details of Expenditure—Continued

Purchase of Land and Buildings, etc. (\$5,167,159.27)

Purchase of Property and Expenses in Connection Therewith:

F.L.P. & F. Anderson, 7,063.60; Arnup, Foulds, Weir, Boeckh, Morris & Robinson, In Trust, 498,990.63; Beaumont & Arthurs, In Trust, 49,250.00; R. Boak Burns, In Trust, 90,000.00; A. K. Boucher, In Trust, 144,000.00; Boys, Seagram & Rowe, In Trust, 5,300.00; Calder & Calder, In Trust, 7,897.32; Elmore C. Carr, In Trust, 6,000.00; Carruthers & Farr, In Trust, 20,000.00; Coath, O'Connell & Edmondson, In Trust, 15,550.00; Crown Assets Disposal Corp., 600,000.00; Day, Wilson, Campbell & Martin, In Trust, 55,000.00; R. F. Donnelly, In Trust, 132,965.89; Fleet Street Properties, Ltd., 248,955.00; J. A. Goodearle, In Trust, 20,000.00; J. F. Hartz Co., Ltd., 246,300.00; Hungerford & Guthrie, In Trust, 33,150.00; R. A. Jamieson, In Trust, 7,500.00; Jenner, Brunt & Crockford, In Trust, 9,951.93; King, Swancar & Compton, In Trust, 7,315.00; McDonald & Zimmerman, In Trust, 55,176.93; Manufacturers Life Insurance Co., 1,998,060.05; Marvan Equipment Sales, Ltd., 10,500.00; T. A. O'Flaherty, In Trust, 20,011.12; Ontario Research Foundation, 250,000.00; Osborne & Hamilton, In Trust, 14,500.00; J. K. Pearce, In Trust, 23,500.00; Prudential Insurance Co. of America, 115,671.24; Ross & Robinson, In Trust, 107,000.00; Royal Canadian Air Force Association, 6,500.00; City of Sault Ste. Marie, 5,000.00; Stewart, Corbett & Musclow, In Trust, 33,400.00; Stewart, Esten, McTurk, Mills & Dick, In Trust, 65,000.00; Gerald D. Stone, In Trust, 19,500.00; Strike & Strike, In Trust, 20,000.00; Supertest Petroleum Corp., Ltd., 30,210.15; Township of Teck, 7,796.51; City of Toronto, 52,537.58; University of Toronto, 27,560.21; Vanek & Baum, In Trust, 357,705.16; Wallace, Trussler & Carr, In Trust, 25,600.00;—Accounts under \$5,000, 44,826.65; Less:—Revenue from rentals applied to Mortgage Interest, 117,451.81.....
.....5,377,793 16
Less Refunds: (see page R 31)..... 210,633 89

5,167,159 27

Real Estate Branch.....\$12,513,625 43

ADMINISTRATION AND FINANCE DIVISION

SUMMARY OF EXPENDITURE

	Accounts Branch	Legal Branch	Purchasing Branch	Services Branch	Total
Salaries.....	447,651 95	58,594 82	171,215 77	3,971,541 72	4,649,004 26
Travelling Expenses...	1,300 83	387 28	4,542 69	3,858 87	10,089 67
Maintenance.....	66,635 62	4,620 22	72,738 25	91,619 06	235,613 15
Insurance.....		91,579 11			91,579 11
Contingencies.....	319 87				319 87
Workmen's Compensation Board.....	108,816 34				108,816 34
Unemployment Insurance.....	46,320 04				46,320 04
Communication Services.....				1,680,665 25	1,680,665 25
Ontario Government Buildings—					
Housekeeping					
Maintenance....				509,154 39	509,154 39
Horticulture, etc..				46,175 89	46,175 89
	671,044 65	155,181 43	248,496 71	6,303,015 18	7,377,737 97

DETAILS OF EXPENDITURE

Salaries (\$4,649,004.26)

D. Y. Lewis, 15,999.96;—Other salaries, 4,633,004.30..... 4,649,004 26

Travelling Expenses (\$10,089.67)

Accounts under \$2,500..... 10,089 67

Administration and Finance Division—Continued

Details of Expenditure—Continued

Maintenance (\$235,613.15)

Civil Service Association of Ontario, 29,439.85; T. Eaton Co., Ltd., 8,682.94; J. E. McCutcheon, Ltd., 16,989.06; Queen's Printer, 91,687.89; Robert Simpson Co., Ltd., 6,924.29; Trident Reproduction Services, 70,806.58;—Accounts under \$5,000, 86,408.45; Add:—Accounts transferred from Public Buildings and Services, 10,309.38; Department of Health, 1,768.00; Treasury Department, 1,017.98; Less:—Printing jobs transferred to various projects, 37,661.83.....	286,372 59	
Less Refunds:		
Various Departments, re printing services	50,759 44	235,613 15

Insurance (\$91,579.11)

Reed, Shaw & McNaught, 52,309.35;—Accounts under \$5,000, 34,556.54; Add:—Accounts transferred from Department of Highways, 4,713.22.....	91,579 11	
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Contingencies (\$319.87)

Accounts under \$5,000	389 87	
Less Refund:		
Pearl Assurance Co., Ltd., re settlement of claims	70 00	319 87

Workmen's Compensation Board—Awards and Costs (\$108,816.34)

Workmen's Compensation Board, 108,771.82; Add:—Accounts transferred from Department of Lands and Forests, 44.52	108,816 34	
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Unemployment Insurance (\$46,320.04)

Receiver General of Canada, 90,338.20; Add:—Accounts transferred from Department of Lands and Forests, 1,194.69; Less refund of Employees' contribution, 45,212.85.....	46,320 04	
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Communication Services—Rental of Equipment, etc. (\$1,680,665.25)

Rental of Equipment, Installations and Directory		
Advertising, etc.....	1,476,516 80	
Long Distance	489,230 62	
Telpak.....	222,890 38	
Inter City Lines.....	48,430 60	
	2,237,068 40	
Less Refunds: Various Departments, etc.....	633,025 91	
	1,604,042 49	

Telephone Accounts:

Bell Telephone Co. of Canada, 2,227,163.71;—Accounts under \$5,000, 9,904.69	2,237,068 40	
Less Refunds: (see above).....	633,025 91	
	1,604,042 49	

Services:

Unclassified Staff—Sundry Persons	27,120 24	
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Materials, Supplies, Etc.:

Acousticon Dictograph Co. of Canada, Ltd., 11,419.24; Lawrence & Newell, Ltd., 5,680.52; Northern Electric Co., Ltd., 18,374.34;—Accounts under \$5,000, 12,757.83; Add:—Accounts transferred from Public Buildings and Services, 1,429.37; Less refund: Department of Lands and Forests, 158.78.....	49,502 52	1,680,665 25
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Administration and Finance Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Housekeeping Maintenance (\$509,154.39)

Services:

Unclassified Staff—Sundry Persons	3,770 14
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Travelling Expenses:

Accounts under \$2,500	1,626 84
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Materials, Supplies, Etc.:

Allied Building Services (1962), Ltd., 104,107.61; Canadian Mill Supply Co., Ltd., 7,037.60; Harry S. Denning Cleaning Services, Ltd., 23,513.00; Disposal Services Co., 5,313.80; Fidelity Protection Services, Ltd., 20,476.00; Gibson's Cleaners, Ltd., 6,008.49; Fred Hamilton Maintenance, Ltd., 12,336.48; House of Stone, 5,022.45; Industrial Window Cleaners, Ltd., 5,846.50; Gordon A. MacEachern, Ltd., 7,078.43; New York Window Cleaning Co., Ltd., 31,835.00; Pinkerton's of Canada, Ltd., 32,553.00; Municipality of Metropolitan Toronto, 14,484.00; G. H. Wood & Co., Ltd., 7,785.16; Wyant & Co., Ltd., 37,815.92;—Accounts under \$5,000, 129,386.85; Add:—Accounts transferred from Public Buildings and Services, 52,706.67; Department of Health, 1.00; Department of Highways, 132.66; Administration and Finance Division, 344.99..... 503,785 61

Less Refunds:

Harry Goldstein, re electric supply, 801 Bay St.	8 78	
Ontario Northland Transportation Commission, re electric supply, 801 Bay St.	1 76	
Royal Bank of Canada, re electric supply, 801 Bay St.	17 66	
		28 20
		503,757 41

509,154 39

Ontario Government Buildings—Horticulture, etc. (\$46,175.89)

Travelling Expenses:

Accounts under \$2,500	149 66
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Materials, Supplies, Etc.:

Russ Waters Florist Supply, Ltd., 6,274.71;—Accounts under \$5,000, 30,957.63; Add:—Accounts transferred from Public Buildings and Services, 8,441.95; Department of Highways, 1,199.69; Administration and Finance Division, 5.12..... 46,879 10

Less Refunds:

Department of Labour, re upkeep of grounds, 8 York St.	115 87	
Ontario Hospital Services Commis- sion, re upkeep of grounds, 2195 Yonge St.	737 00	
		852 87
		46,026 23
		46,175 89

Administration and Finance Division	\$7,377,737 97
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**ARCHITECTURAL AND ENGINEERING DIVISION—
ADMINISTRATION AND MAINTENANCE**

SUMMARY OF EXPENDITURE

	Adminis- tration	Maintenance of Locks, etc.	Ontario Government Building Maintenance and Repairs	Total
Salaries.....	219,754 24	82,407 86	918,608 69	1,220,770 79
Travelling Expenses.....	10,106 47	7,154 79	14,395 71	31,656 97
Maintenance.....	11,312 21	3,113 50	17,846 92	32,272 63
Ontario Government Buildings—				
Operational Maintenance.....			1,003,013 03	1,003,013 03
Repairs.....			3,522,965 73	3,522,965 73
Maintenance of Locks, etc.....		105,616 85		105,616 85
Dredging.....		10,138 20		10,138 20
	241,172 92	208,431 20	5,476,830 08	5,926,434 20

Department of Agriculture and Food:

Arkel Agricultural Research Station.....	9,824 19	
Brighton Agricultural Service Building.....	861 84	
Cayuga Rural Youth Training Centre.....	3,284 99	
Elora Agricultural Research Station.....	1,269 91	
Fruit Inspection Stations:		
Bradford.....	235 85	
Fruitland.....	791 92	
Schomberg (Hwy. 400).....	799 14	
	1,826 91	
Kemptville College of Agricultural Technology.....	21,872 66	
New Liskeard College of Agricultural Technology.....	1,324 61	
Ridgetown College of Agricultural Technology.....	5,315 01	
Vineland Station Horticultural Research Institute of Ontario.....	34,240 15	
Various Locations, re boiler inspections, elevator re- pairs, fire alarm systems, etc.....	2,988 59	
		82,808 86

Department of Attorney General:

Court Houses.....	63,854 53	
Registry Offices.....	10,959 22	
Ontario Police Colleges:		
Aylmer.....	563 43	
Toronto, 291 Sherbourne St.....	8,200 81	
	8,764 24	
Gravenhurst Ontario Fire College.....	5,473 97	
8 Jarvis St. Crime Laboratory.....	1,685 84	
Ontario Provincial Police:		
District Headquarters.....	68,045 09	
Detachment Buildings.....	64,451 25	
Staff Houses.....	40,625 46	
Radio Transmitter Stations:		
Oak Ridges.....	2,407 27	
St. Andrews.....	291 32	
	2,698 59	
Kenora OPP Boathouse.....	618 32	
Various Locations:		
Boiler Inspections, OPP Detachment and Head- quarters Buildings, diesel generator repairs, fire alarm systems.....	8,866 05	
		276,042 56

Department of Education:

Ontario School for the Deaf, Belleville.....	61,164 87	
Ontario School for the Blind, Brantford.....	15,471 53	
Ontario School for the Deaf, Milton.....	267 54	
Teachers' Colleges:		
Hamilton.....	619 74	
London.....	4,645 88	

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Education—Continued

Teachers' Colleges—Continued

New Toronto.....	372 12
North Bay.....	6,920 39
Ottawa.....	11,366 48
Peterborough.....	5,583 32
Port Arthur.....	13,874 34
Toronto.....	15,519 17
Windsor.....	9,017 24

67,918 68

Ontario Vocational Centres:

London.....	424 65
Sault Ste. Marie.....	483 95

908 60

Provincial Institute of Mines, Haileybury..... 136 04

Provincial Institute of Trades and Occupations for
Metropolitan Toronto, 37 Dartnell Ave..... 2,720 86

Provincial Institute of Trades, 21 Nassau St..... 14,774 12

Provincial Institute of Automotive and Allied Trades,
25 Wellesley St. W..... 2,129 94

Various Locations:

Boiler inspections, diesel generators, elevator re- pairs, fire alarm systems, etc.....	7,324 90
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172,817 08

Department of Health:

Ontario Hospitals:

Aurora.....	14,957 65
Brockville.....	33,426 32
Cedar Springs.....	26,612 32
Cobourg.....	4,615 25
Edgar.....	15,536 69
Goderich.....	3,149 03
Gravenhurst.....	18,139 53
Hamilton.....	16,100 12
Kingston.....	41,492 88
London.....	24,785 19
New Toronto.....	22,371 87
North Bay.....	676 18
Orillia.....	27,250 84
Owen Sound.....	9,373 01
Palmerston.....	14,429 48
Penetang.....	1,416 39
Port Arthur.....	55,309 38
Smiths Falls.....	63,951 01
St. Thomas.....	49,103 16
Thistletown.....	8,669 53
Toronto.....	7,451 81
Whitby.....	165,751 33
Woodstock.....	111,089 28
Children's Psychiatric Research In- stitute, Beck Sanatorium, Byron..	56,461 96

792,120 21

Toronto:

Provincial Health Laboratories, Christie St.....	2,618 18
Central Laboratory, Resources Rd.....	49,060 17
Mental Retardation Centre, 2 Surrey Place.....	9,622 12

Various Locations, re boiler inspections, diesel gener-
ators, elevator repairs, fire alarm systems..... 87,236 57

940,657 25

Department of Highways:

Downsview District Buildings.....	265,312 02
District Office Buildings, Headquarters, etc.....	42,673 75
Storage Buildings and Garages.....	63,747 56
Various Locations, re boiler inspections, elevator re- pairs, fire alarm systems, oil burner services.....	4,447 35

376,180 68

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Lands and Forests:

Forest Ranger School, Dorset.....	9,141 40	
Southern Experimental Station, Maple.....	19,177 91	
Fish Hatcheries.....	7,437 34	
Fisheries Research Station.....	802 62	
District Headquarters Building.....	3,192 20	
Division of Air Services.....	43,407 55	
Forest Ranger Headquarters.....	13,569 35	
Division of Reforestation.....	11,693 21	
Small Office Buildings, Workshops, Cabins, Towers, etc.....	228,786 87	
Fingal, Former RCAF Station.....	1,632 53	
Various Locations, re boiler inspections, diesel gener- ators, electric services, elevator repairs, fire alarm systems.....	29,643 09	
		368,484 07

Department of Mines:

Temiskaming Testing Laboratory, Cobalt.....	759 22
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Department of Public Works:

Ontario Government Branch Office Buildings.....	54,478 11
Regional Buildings.....	92,442 63
Ontario Water Resources Commission Laboratory, Resources Road.....	3,678 08

Toronto:

801 Bay St.....	47,348 17
875 Bay St.....	1,131 35
880 Bay St.....	19,866 63
881 Bay St.....	2,947 47
891 Bay St.....	723 37
897 and 901 Bay St. and 37 and 39 Breadalbane St.....	4,377 85
909-911 Bay St.....	2,665 72
935-937 Bay St.....	5,974 79
945 Bay St.....	844 28
67 College St.....	20,139 43
Cooksville.....	832 00
11-23 Grosvenor St.....	3,023 45
28-34 Grosvenor St.....	746 34
22 Harbord St.....	106 50
70 Lombard St.....	5,904 66
1075 Millwood Rd.....	1,583 86
Osgoode Hall.....	49,044 64
Osgoode Annex.....	22,492 53
Queen's Park Group.....	725,287 97
160 Richmond St. W.....	1,037 08
204 Richmond St. W.....	9,419 12
135 St. Clair Ave. W.....	28,473 74
434 University Ave.....	5,166 72
444 University Ave.....	43 56
454 University Ave.....	7,790 66
2195 Yonge St.....	13,346 10
8 York St.....	55,862 30

	1,036,180 29
Kemptville (Administration of Justice).....	435 22

Various Locations, re diesel generators, electrical ser- vices, elevators, fire alarm maintenance, inspection & services, T.V. distribution, etc.....	340,606 17
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Recoverable, re Federal Sales Tax, material, etc. (see refunds).....	14,716 63
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1,542,537 13

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Department of Reform Institutions:

Ontario Training Schools:

Bowmanville.....	27,464	36
Cobourg.....	2,670	57
Galt.....	539	54
Guelph.....	23,605	57
Hagersville.....	10,407	27
Lindsay.....	1,189	14
Port Bolster.....	168	97
	<u>66,045</u>	42

Ontario Reformatories:

Brampton.....	4,734	25
Guelph.....	72,044	21
Mercer.....	2,128	73
Millbrook.....	23,028	84
Mimico.....	18,920	42
	<u>120,856</u>	45

Industrial Farms:

Burtch, Brantford.....	6,174	41
Burwash.....	56,265	38
Fort William.....	79	59
Monteith.....	8,267	47
Rideau, Burritt's Rapids.....	1,703	40
	<u>72,490</u>	25

District Jails:

Fort Frances.....	1,664	27
Haileybury.....	47	16
Port Arthur.....	29	49
Sudbury.....	661	65
	<u>2,402</u>	57

Various Locations, re boiler inspections, diesel generators, elevator repairs, fire alarm systems.....

5,892 83
267,687 52

Department of Tourism and Information:

Tourist Reception Centres:

Barrie.....	1,397	15
Fort Erie.....	862	08
Fort Frances.....	632	99
Ivy Lea.....	386	46
Lancaster.....	83	26
Middle Falls.....	79	16
Niagara Falls.....	1,030	76
Point Edward.....	3,145	09
Prescott.....	59	89
Rainy River.....	221	99
Windsor.....	576	70
	<u>8,475</u>	53

Various Locations, re boiler inspections.....

11 89
8,487 42

Department of Transport:

Cooksville.....	3,407	48
Downsview.....	6,263	08
	<u>9,670</u>	56
	<u>4,046,132</u>	35

Less Refunds:

Various Departments, etc., re labour and materials.....	507	74
Government of Canada, re Sales Tax on contracts.....	14,208	89
	<u>14,716</u>	63
	<u>4,031,415</u>	72

Architectural and Engineering Division—Continued

Summary of Expenditure—Continued

Locks, Bridges, Dams and Docks, Etc.:

Repairs:

Ahmic Lake.....	6,601 46
Camel Lake.....	3,752 22
Deer Lake.....	4,236 53
Huntsville.....	432 36
Longbow Lake.....	168 12
Minisinakwa Lake.....	454 38
McCauley Lake.....	21,828 56
Port Carling.....	16,696 74
Wolf River.....	4,658 34

Various Locations, Maintenance:

South Eastern Region.....	3,551 80
South Western Region.....	3,297 58
North Eastern Region.....	123,920 87
North Western Region.....	8,694 04
	<hr/>
	139,464 29
	<hr/>
	198,293 00

Operational Maintenance:

Salaries.....	667,294 81
Maintenance.....	16,279 44
Heating.....	443,830 20
Electricity.....	455,378 49
Water.....	72,747 93
Miscellaneous.....	31,056 41
	<hr/>
	1,003,013 03
	<hr/>
	1,686,587 28
Dredging.....	10,138 20
	<hr/>
	\$5,926,434 20

DETAILS OF EXPENDITURE

Salaries (\$1,220,770.79)

R. G. Clarke, 15,000.00; D. G. Creba, 21,750.00; G. A. Mann, 18,416.65; W. L. Rice, 15,000.00;—Other salaries, 1,150,604.14.....	1,220,770 79
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Travelling Expenses (\$31,656.97)

H. V. Dale, 2,639.15; E. H. Dove, 2,504.27; B. G. Paget, 2,637.47;—Accounts under \$2,500, 23,876.08.....	31,656 97
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Maintenance (\$32,272.63)

Materials, Supplies, Etc.:

Office Overload Co., Ltd., 5,560.28; Technical Overload, 8,480.20;—Accounts under \$5,000, 11,160.84; Add:—Accounts transferred from Public Buildings and Services, 4,037.03; Administration and Finance Division, 3,020.28; Department of Highways, 14.00.....	32,272 63
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Ontario Government Buildings—Operational Maintenance (\$1,003,013.03)

British American Oil Co., Ltd., 13,205.83; Consumers' Gas Co., 106,133.47; Etobicoke Township Hydro-Electric Commission, 5,866.44; Borough of Etobicoke Water Section, 8,889.84; Federal-McVicar Fuel Oil, Ltd., 5,670.47; Hydro-Electric Power Commission of Ontario, 11,959.49; Imperial Oil, Ltd., 250,738.65; Liquifuels, Ltd., 20,486.59; North York Hydro-Electric Commission, 94,414.10; Township of North York, 11,612.94; Northern Ontario Natural Gas Co., Ltd., 20,185.45; Perolin Co. of Canada, Ltd., 5,660.82; Sterling Fuels, 6,632.87; Texaco Canada, Ltd., 9,493.94; Toronto Hydro District Steam, 54,909.38; Toronto Hydro-Electric System, 308,334.23; City of Toronto, 45,175.08; Valley Camp Coal Co. of Canada, Ltd., 9,069.22; Van Camp Products & Sales, Ltd., 5,448.36; Sault Ste. Marie Public Utilities Commission, 10,004.89;—

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Operational Maintenance—Continued

Accounts under \$5,000, 73,289.82; Add:—Accounts transferred from Public Buildings and Services, 9,425.12; Department of Health, 19,574.56; Department of Highways, 7.79.....1,106,189 35

Less Refunds:

Alcoholism and Drug Addiction Research Foundation, re supply of heat, 221 Elizabeth St.....	53 18
Bank of Montreal, re electric supply, 880 Bay St.....	850 56
Bell Telephone Co., of Canada, re supply of heat, 880 Bay St.....	78 00
Canadian Cannery, Ltd., re electric supply, Aylmer.....	660 00
Canadian National Railways, re electric supply for Brockville Hospital.....	12 00
Domtar Chemicals, Ltd., re electric supply, 135 St. Clair Ave. W.....	31 00
Elgin Co-Operative Service, re electric supply, Aylmer.....	600 00
Department of Energy and Resources Management, re gas heating, Resources Rd.....	9,000 00
General Steel Wares, Ltd., re electric supply, 135 St. Clair Ave. W.....	2,666 25
Harry Goldstein, re electric supply, 801 Bay St.....	871 68
I. Kaftan, re electric supply, 880 Bay St.....	90 00
Keystone Realty, Ltd., re electric supply, 135 St. Clair Ave. W.....	45 33
Law Society of Upper Canada, re supply of heat.....	11,071 87
Ontario Northland Transportation Commission, re electric supply, 801 Bay St.....	137 88
Perini (Western), Ltd., re supply of heat, Queen's Park Project.....	3,962 46
Prestolite Co., re electric supply, 135 St. Clair Ave. W.....	74 16
Department of Reform Institutions, re supply of heat, District Jails.....	5,203 59
Reeson, Dimson & Smith, Ltd., re electric supply, 135 St. Clair Ave. W.....	91 25
Royal Bank of Canada, re electric supply, 801 Bay St.....	434 04
J. Gordon Smeaton, re electric supply, 135 St. Clair Ave. W.....	86 93
Sisters of St. Joseph, for the Diocese of Toronto in Upper Canada, re supply of heat, 74-90 Wellesley St. W.....	15,349 01
University of Toronto, re supply of heat, Banting Institute.....	12,750 00
Women's College Hospital, re supply of heat, 76 Grenville St.....	39,057 13
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	103,176 32
	<hr/>
	1,003,013 03

Ontario Government Buildings—Repairs (\$3,522,965.73)

Salaries:

Sundry Employees.....1,639,155 10

Travelling Expenses:

W. H. McLean, 2,910.65; C. Scullion, 2,921.65; G. Singleton, 3,204.89;—
Accounts under \$2,500, 86,713.29.....95,750 48

Contracts:

Avebla, Ltd., 6,483.74; Bacon Engineering, Ltd., 54,676.21; Broadworth Construction, Ltd., 5,303.00; Bud Burke Plumbing, Heating & Electric Service,

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Ontario Government Buildings—Repairs—Continued

Contracts—Continued

18,521.33; Canadian Comstock Co., Ltd., 15,919.00; Cardinal Painting & Decorating Co., Ltd., 14,527.40; Casey Construction Co., 19,050.38; Collard & Bouwman, 12,572.70; T. P. Crawford, Ltd., 17,740.00; Creswell-Pomeroy, Ltd., 36,198.70; Decoron Coating, Ltd., 6,365.80; Dover Corp. (Canada), Ltd., 13,124.00; Duroma of Canada, Ltd., 6,712.00; Eclipse Fuel Engineering Co. of Canada, Ltd., 35,590.00; Filuma Fiberglass Overhead Door, Ltd., 7,379.22; S. W. Fleming & Co., Ltd., 27,228.00; Foster Wheeler, Ltd., 44,222.77; Stan Froggett Painting, 6,972.00; H. J. Gascoigne, Ltd., 14,225.65; George Construction Co., 5,227.00; Grimes Roofing & Supply, Ltd., 5,988.00; R. E. Harding, Ltd., 5,549.00; Heather & Little, Ltd., 18,596.00; Heffernan Floor & Wall Products, Ltd., 5,069.00; Frank W. Hill & Co., Ltd., 5,001.87; Johnson Controls, Ltd., 14,288.00; Lord & Burnham Co., Ltd., 7,982.20; Mutual Electric Co., Ltd., 37,158.61; North York Hydro, 7,863.60; Northern Roofing Co., Ltd., 6,090.43; Northland Machinery Supply Co., Ltd., 10,526.00; Ontario Painting & Decorating, 5,430.00; Otis Elevator Co., Ltd., 27,650.00; B. Phillips Co., Ltd., 12,117.00; Power Line Construction, Ltd., 10,059.00; Fred Puppi Construction Co., 8,097.27; Quintal & England, Ltd., 10,083.52; Ruliff Grass Construction Co., Ltd., 5,910.00; A. N. Shaw & Sons, Ltd., 95,088.77; T. & L. Fuels, Ltd., 35,600.00; Taunton Construction, Ltd., 12,244.52; Triangle Paving, Ltd., 5,525.00; Union Gas Co. of Canada, Ltd., 9,270.26; Universal Painters, Ltd., 10,357.00; Geo. T. Whitfield Co., Ltd., 15,065.00;—Accounts under \$5,000, 225,533.50	980,182 45
Less Refunds: (see R 16).....	14,208 89
	<u>965,973 56</u>

Materials, Supplies, Etc.:

Beaver Lumber Co., Ltd., 6,066.13; Bennett & Wright, Ltd., 6,954.60; Bickerton Plumbing, Ltd., 8,755.07; Canadian Crittall Metal Window, Ltd., 6,920.44; Crane Supply, 8,680.38; Emco, Ltd., 13,945.29; Ferro Metal (Ottawa), Ltd., 6,044.59; Department of Labour, 9,993.50; Lyons Fuel, Hardware & Supplies, Ltd., 7,842.81; Niagara Vallance Brown, 11,903.65; Northern Electric Co., Ltd., 8,967.06; Northland Cabinets, 10,001.15; Ruddy Electric Wholesale, Ltd., 6,485.43; Ruliff Grass Construction Co., Ltd., 25,058.00;—Accounts under \$5,000, 285,763.87; Add:—Accounts transferred from Public Buildings and Services, 257,375.82; Administration and Finance Division, 463.07; Department of Highways, 1,573.67; Department of Lands and Forests, 139,799.80....	822,594 33
Less Refunds:	

Bedard Girard, re repairs to diesel generator, O.H. Gravenhurst.....	60 70
State Farm Mutual Automobile Insurance Co., re repairs to lamp post, O.H. Kingston.....	329 64
G. A. Wanless, re repairs to garage door, at 135 St. Clair Ave. W....	93 00
Ross Wemp Motors, Ltd., re replacement of gate, at Mimico.....	9 30
Various Departments, etc., re labour and materials.....	15 10

507 74

822,086 59

3,522 965 73

Maintenance of Locks, Bridges, Dams and Docks, etc. (\$105,616.85)

Services:

Unclassified Staff—Sundry Persons.....	51,632 47
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Travelling Expenses:

Accounts under \$2,500.....	2,841 80
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Materials, Supplies, Etc.:

Accounts under \$5,000, 18,467.70; Add:—Materials transferred from Public Buildings and Services, 9,845.62; Department of Highways, 22,829.26.....	51,142 58
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Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Dredging (\$10,138.20)

Materials, Supplies, Etc.:

Inland Waterways Dredging, Ltd..... 10,138 20

Architectural and Engineering Division—Administration
and Maintenance.....\$5,926,434 20

ARCHITECTURAL AND ENGINEERING DIVISION—
PUBLIC BUILDINGS AND SERVICES

SUMMARY OF EXPENDITURE

	Architect's Branch— Architectural Services	Construction Branch	Engineering Branch	Total
Salaries.....	454,403 94	603,742 71	821,606 31	1,879,752 96
Travelling Expenses.....	7,159 93	53,541 58	63,740 91	124,442 42
Maintenance.....	13,405 76	35,192 77	16,810 83	65,409 36
Public Buildings and Services.....		41,552,176 43		41,552,176 43
Construction of Dams, Docks, etc.....			949,155 08	949,155 08
	474,969 63	42,244,653 49	1,851,313 13	44,570,936 25

DETAILS OF EXPENDITURE

Salaries (\$1,879,752.96)

H. E. Bushlen, 15,000.00; S. F. Jones, 15,249.99; J. Ross, 15,000.00; D. B. Sly,
15,000.00; P. Van't Hof, 15,000.00;—Other salaries, 1,804,502.97..... 1,879,752 96

Travelling Expenses (\$124,442.42)

J. Almas, 3,002.80; L. Forward, 2,560.22; G. Iannucci, 3,601.99; G. E. Jones,
3,039.53; K. L. Keyes, 3,084.81; R. M. Odell, 2,598.16; P. Vermeltfoort, 2,878.03;
G. Wray, 3,081.87;—Accounts under \$2,500, 100,595.01..... 124,442 42

Maintenance (\$65,409.36)

Queen's Printer, 9,770.66;—Accounts under \$5,000, 26,959.35; Add:—Accounts
transferred from Public Buildings and Services, 18,639.60; Administration and
Finance Division, 10,213.30..... 65,582 91
Less Refunds:
Department of Energy and Resources Management, re
printing jobs..... 173 55
65,409 36

Construction of New Buildings and Works, Alterations, Equipment and
Extension of Services to Existing Buildings and Works, and the purchase of
materials for stores and expenses in connection therewith (\$41,552,176.43)

Services:

Unclassified Staff—Sundry Persons.....2,905,058 85

Travelling Expenses:

C. J. Bedard, 2,738.67; R. Gries, 2,540.94; H. G. Jackson, 3,394.28;—Accounts
under \$2,500, 89,705.48..... 98,379 37

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts:

Admiral Realty Construction, Ltd., 238,408.00; Advance Lumber & Wrecking Co., Ltd., 62,735.00; J. Anderson Construction, 6,927.88; Len Ariss & Co., Ltd., 10,525.19; Associated Architects for Queen's Park Project, 313,335.66; Avebla, Ltd., 71,482.34; B. W. (Galt) Sales, Ltd., 5,208.00; Baiocco Construction, Ltd., 14,943.51; Balharrie & Helmer, 21,374.13; Baragar-Russell, Ltd., 20,000.00; Bernard T. Barbeau, 10,000.00; Beaver Lumber Co., Ltd., 37,193.44; Bedard-Girard, Ltd., 20,041.72; Bennett & Wright, Ltd., 5,422.43; Black & McDonald, Ltd., 39,582.00; Brandon Tile & Construction, Ltd., 109,377.74; Brenzil Construction Co., Ltd., 6,175.00; Bristow Mechanical Contractors, Ltd., 11,320.00; Bumstead's Electric, Plumbing, Heating, Ltd., 21,210.00; Burgess, McLean & MacPhayden, 15,364.39; C. & W. Asphalt Paving Co., 20,049.22; Calcott Co., Ltd., 33,995.75; Canadian Con-Cut Co., Ltd., 8,527.27; Canadian General Electric Co., Ltd., 25,821.07; Canadian Rogers Eastern, Ltd., 5,005.54; Canadian Structural Glass, Ltd., 14,861.00; Canadian Westinghouse Co., Ltd., 22,706.64; Cardinal Painting & Decorating, Ltd., 7,650.00; Carrier Air Conditioning (Canada), Ltd., 18,008.81; Paul Carruthers Construction Co., Ltd., 356,953.73; Chisnell-Ganton, Ltd., 15,642.56; Chubb-Mosler & Taylor Safes, Ltd., 17,109.81; Arnold J. Clark, Ltd., 9,128.70; Howard S. Clark, 85,749.19; John Clark Bldg. Enterprises, Ltd., 29,381.50; N. W. Clayton Sheet Metal & Heating Co., Ltd., 5,589.60; Consolidated Glass Industries, Ltd., 9,287.00; Cornell Construction Co., Ltd., 6,455.96; Covelto Bros., Ltd., 32,052.40; Cox Construction, Ltd., 5,700.00; Cromar Construction, Ltd., 218,934.79; Dana Designs, Ltd., 44,667.38; D. A. Davis & Son Contracting, Ltd., 10,160.00; Deacon, Arnett & Murray, 12,000.00; Dell Construction Co., Ltd., 104,096.67; Desco Vitro-Glaze (Ontario), Ltd., 7,586.00; Dew Moving & Warehousing, Ltd., 7,494.51; Drever & Smith, 92,074.00; Dunker Construction Co., Ltd., 249,002.71; Eastern Electric Construction, Ltd., 8,212.00; Ellis-Don, Ltd., 310,711.76; Fisher Tedman & Glaister, 119,646.40; Wm. Ford Construction, Ltd., 32,431.85; Fowler Construction Co., Ltd., 8,841.40; E. S. Fox, Ltd., 15,937.00; Frankel Structural Steel, Ltd., 18,705.60; Frey Drainage & Construction, Ltd., 33,581.60; Frid Construction Co., Ltd., 4,157,258.82; O. J. Gaffney, Ltd., 83,403.70; Gerrard Construction (Ontario), Ltd., 8,712.00; G. M. Gest Contractors, Ltd., 11,543.34; Gilleland & Janiss, 22,645.14; Great Lakes Power Co., Ltd., 5,330.00; Greenspoon Bros., Ltd., 10,475.00; Grenville Commercial & Industrial Builders, Ltd., 39,700.95; William J. Hamilton Electric Co., Ltd., 6,844.15; Hacquoil Construction, Ltd., 71,044.33; W. L. Harvey Paving, Ltd., 7,900.00; Heather & Little, Ltd., 24,356.00; Frank W. Hill & Co., Ltd., 57,577.66; Hydro-Electric Power Commission of Ontario, 23,326.02; Kent Asphalt Paving, Ltd., 15,252.45; Harry B. Kohl, 52,926.39; Kopsa & Kalman, 6,760.93; K.C.L. Construction, 29,784.00; Frank Lawrence Construction, Ltd., 72,132.87; Lee, Robb, Elken & Jung, 5,882.67; A. Lombardo & Son, Ltd., 79,081.83; Lord & Burnham Co., Ltd., 22,848.55; B. G. Ludlow & Fleury, 181,497.33; Lundy Fence Co., Ltd., 6,798.00; Lynch-Richards Construction, Ltd., 38,867.95; McCollum, McGowan Construction, Ltd., 79,691.05; W. A. McDougall, Ltd., 982,385.12; McIntosh & Moeller-Gerrie & Butler, 90,381.80; McKay-Cocker Construction, Ltd., 23,324.00; McNamara Construction (Ontario), Ltd., 764,721.03; Manor Homes Co., 10,885.00; Marani, Rounthwaite & Dick, 58,166.35; K. D. Marine, Ltd., 14,573.58; Mark, Musselman, McIntyre, 20,194.18; Maxim Electrical Construction Co., Ltd., 13,710.40; Miller Paving, Ltd., 18,837.04; Alan R. Moody, 105,984.80; R. Moriyama, 227,295.81; N. K. Construction, 15,130.00; Napanee Industries, Ltd., 6,376.06; Township of Nepean, 19,722.43; Newman Bros. Co., Ltd., 194,865.13; Newmarch Mechanical, Ltd., 44,302.00; Newton Contracting, 9,612.80; E. R. Norman, Ltd., 12,393.50; O'Leary's (1956), Ltd., 14,762.75; Oliver Plumbing & Heating Co., Ltd., 11,945.00; Page & Steele, 65,420.00; Papanek & Turner, 112,500.00; John B. Parkin Associates, 29,104.16; Perini (Western), Ltd., 6,881,112.72; Perrin-Turner, Ltd., 5,187.00; W. J. Pickard, Ltd., 14,410.86; Pigott Construction Co., Ltd., 8,200,344.64; Pilen Construction of Canada, Ltd., 16,663.38; Pinkerton's of Canada, Ltd., 22,322.00; Raponi-Eastwood Paving & Construction, Ltd., 6,939.00; Ray St. Amour Construction, Ltd., 37,256.09; Redfern Construction Co., Ltd., 107,963.69; James A. Rice, Ltd., 110,750.00; Robertson-Yates Corp. (1966), Ltd., & E.G.M. Cape & Co. (1956), Ltd., 6,940,523.41; Roscoe, MacIver & Stienstra, 62,700.00; Roy Construction & Supply Co., Ltd., 17,084.79; Ruliff Grass Construction Co., Ltd., 50,589.62;

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Contracts—Continued

Salter, Flemming, Secord, 46,953.84; Sanco Construction, Ltd., 51,994.80; Sillman Co., Ltd., 297,588.05; Skopit Contractors (Toronto), Ltd., 109,854.85; Somerville, McMurrich & Oxley, 132,297.00; Sorensen, Thompson, Laframboise & Mallette, 48,000.00; Wm. R. Souter & Associates, 5,162.82; Stead & Lindstrom, Ltd., 263,975.48; W. A. Stephenson Construction Co., Ltd., 10,807.30; George Stone & Sons, Ltd., 58,737.78; Storm Construction, Ltd., 7,892.00; Sub-Strata Construction, Ltd., 54,585.00; Szilock Construction, Ltd., 6,985.00; Taunton Construction, Ltd., 10,617.09; Teperman & Sons, Ltd., 30,890.00; Township of Toronto, 10,389.99; Toronto Iron Works, Ltd., 40,502.25; Towland Construction, Ltd., 7,575.00; Townend, Stefura & Baleshta, 56,853.72; Vanbots Construction Co., 1,457,393.00; Varga Bros. Wrecking, Ltd., 8,160.00; Vroom Construction, Ltd., 20,402.40; G. S. Wark, Ltd., 7,485.70; Warren Bituminous Paving Co., Ltd., 10,880.47; Waterloo Manufacturing Co., Ltd., 23,167.00; Watts & Henderson, Ltd., 10,618.65; Westeel-Rosco, Ltd., 7,651.63; Wilson & Newton, 17,850.72; Woodall Construction, Ltd., 229,290.58; Wrought Iron Range Co. of Canada, Ltd., 20,333.84;—Accounts under \$5,000, 291,165.96...
 36,882,529 04

Furniture, Furnishings and Equipment:

Aikenhead Hardware, Ltd., 5,123.97; Allen Venetian Blind Co., 7,013.54; Amco Products (Canada), Ltd., 28,537.88; American Sterilizer Co. of Canada, Ltd., 11,241.20; Ampex of Canada, Ltd., 11,508.88; Louis Archambault, 13,545.00; Avebla, Ltd., 30,526.80; Beckman Instruments, Inc., 5,934.14; Benner School Products (Ontario), Ltd., 7,468.91; Bow Plastics, Ltd., 5,939.11; Canada Rug Co., Ltd., 8,696.52; Canadian Admiral Corp., Ltd., 9,518.63; Canadian Filing Equipment, Ltd., 38,513.47; Canadian General Electric Co., Ltd., 16,479.94; Canadian Laboratory Supplies, Ltd., 7,379.53; Canadian Laundry Machinery, Division of McGraw-Edison (Canada), Ltd., 19,351.45; Canadian Library Supply Co., Ltd., 15,192.61; Canadian Office & School Furniture, Ltd., 11,404.85; Canadian Steelcase Co., Ltd., 79,659.89; Commercial Draperies, Ltd., 10,345.71; Constant Temperature Control, Ltd., 17,017.77; Corning Glass Works of Canada, Ltd., 5,197.50; Croy-Roy Furniture, Ltd., 63,382.47; Curtis Products, Ltd., 27,970.77; Dalex Industries, Ltd., 19,233.30; Design Woodwork, Ltd., 11,165.03; Digital Equipment of Canada, Ltd., 95,976.83; Earleton Farmers Co-Operative, 8,892.45; Eaton's Contract Sales, 32,237.43; O. H. Evans & Sons, Ltd., 8,771.99; Frigidaire Products of Canada, Ltd., 6,131.85; Gerald Gladstone, 11,970.00; Globe Mills, Ltd., 8,242.50; Paul Hahn & Co., Ltd., 6,237.00; Harter Metal Furniture, Ltd., 74,754.65; J. F. Hartz Co., Ltd., 6,715.31; Heinicke Instruments Co., 5,065.00; Hospital & Kitchen Equipment Co., Ltd., 17,285.60; Imperial Furniture Mfg. Co., Ltd., 8,905.23; Industrial Farm, Burwash Industries, 8,008.20; Industrial Supply House, 5,371.12; International Harvester Co. of Canada, Ltd., 5,398.02; Leif Jacobsen, Ltd., 26,113.03; Marksall Industries, Ltd., 5,130.20; E. McKibbin, Ltd., 18,275.28; C. A. McMurtry Furniture, Ltd., 63,568.20; Robert Morse Corp., Ltd., 6,858.59; Moyer Division, Vilas Industries, Ltd., 14,830.50; S. H. Newman Co., Ltd., 24,861.90; North American Steel Equipment Co., Ltd., 11,000.48; Office Specialty, Ltd., 40,736.41; Oneida Canada, Ltd., 8,873.19; Oxford Picture Frame Co., Ltd., 16,837.51; Packard Instrument Co., Inc., 15,330.00; R.C.A. Victor Co., Ltd., 5,212.91; Remington Office Equipment, Division of Sperry Rand Canada, Ltd., 13,596.36; Restaurant Equipment & Supply Co., 7,902.92; Royalite Metal Furniture Co., Ltd., 267,874.96; Royalmetal Corp., Ltd., 359,056.76; Samsonite of Canada, Ltd., 5,664.95; Sholdice Service & Supply, Ltd., 6,767.25; Simmons, Ltd., 39,842.65; Knud Simonsen Industries, Ltd., 33,057.09; Robert Simpson Co., Ltd., 66,481.11; Sleepmaster, Ltd., 9,622.84; J. C. Stanley Furniture, 5,307.73; Steel Equipment, Division of Eddy Match Co., Ltd., 104,682.56; Sunshine Office Equipment, Ltd., 126,860.74; Technicon International of Canada, Ltd., 18,455.35; Toronto Kitchen Equipment, Ltd., 8,836.39; Universal Refrigeration, Ltd., 10,044.30; Vandesca-Syracuse, Ltd., 38,749.80; Vollrath of Canada, Ltd., 19,821.59; Norman Wade Co., Ltd., 14,107.81; Walter Yarwood, 9,450.00; Wear-Ever Aluminum, 19,938.74; A. R. Williams Machinery Co., Ltd., 5,864.51; Williams & Wilson, Ltd., 10,243.00; Wrought Iron Range Co. of Canada, Ltd., 38,712.30;—Accounts under \$5,000, 336,131.99..... 2,632,013 95

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.:

Acousticon Dictograph Co. of Canada, Ltd., 14,913.03; R. P. Allsop & Associates, Ltd., 9,015.64; H. H. Angus & Associates, Ltd., 7,742.40; Associated Architects for Queen's Park Project, 21,745.78; Atco Industries, Ltd., 13,101.73; Atlas Polar Co., Ltd., 37,694.06; Beatty Bros., Division of General Steel Wares, Ltd., 10,181.89; Beaver Lumber Co., Ltd., 19,879.59; Bell Telephone Co. of Canada, 18,244.25; City of Belleville, 8,658.19; Bennett & Wright, Ltd., 19,301.62; Biltrite Lumber & Supply, Ltd., 6,726.88; M. Block & Associates, 5,818.22; S. F. Bowser Co., Ltd., 5,814.90; Brayshaws Steel, Ltd., 5,586.04; British American Oil Co., Ltd., 7,044.72; Bruce (EDP) Services, Ltd., 9,041.24; Robert Bury & Co. (Canada), Ltd., 8,914.00; Canada Building Materials, Ltd., 6,436.65; Canada Hardware, Ltd., 5,876.58; Canada Wire & Cable Co., Ltd., 5,416.35; Canadian General Electric Co., Ltd., 101,960.65; Canadian Industries, Ltd., 9,131.12; Canadian Johns-Manville Co., Ltd., 31,818.40; Canadian Westinghouse Co., Ltd., 22,069.48; Carrier Ontario Distributors, Ltd., 17,978.93; C. D. Carruthers & Wallace Consultants, Ltd., 5,462.38; John Clark Building Enterprises, Ltd., 26,332.82; Cochrane-Dunlop Hardware, Ltd., 37,269.48; Control & Metering, Ltd., 9,072.53; J. Cooke, 12,287.33; Crane Supply, 38,352.80; Daily Commercial News, Ltd., 11,453.80; Deutz Diesel (Canada), Ltd., 20,419.85; Dominion Bridge Co., Ltd., 8,499.25; Dominion Soil Investigation, Ltd., 47,916.04; Domtar Construction Materials, Ltd., 5,263.77; Donald Inspection, Ltd., 19,938.60; Dover Corp. (Canada), Ltd., 10,545.01; Dunham-Bush of Canada, Ltd., 29,589.78; Geo. W. Ecclestone, Ltd., 5,478.81; Ellis & Howard, Ltd., 29,248.84; Emco, Ltd., 69,467.68; Essential Electronics, Ltd., 7,404.65; Evans Lumber & Builders' Supply, Ltd., 9,272.37; Fairbank Lumber Co., Ltd., 7,460.14; Fielding Crossman & Associates, Ltd., 7,576.80; Fisher Scientific Co., Ltd., 11,612.05; Five Wheels, Ltd., 5,731.37; Frontier Commercial Refrigeration, Ltd., 5,994.94; G. & G.'s Huntsville Automotive & Supply Co., Ltd., 5,475.85; Gall Lumber Co., Ltd., 8,500.28; General Wire & Cable Co., Ltd., 11,622.30; Geraldton Millworks, Ltd., 23,461.95; Glass-Cell Fabricators Co., Ltd., 10,609.05; Cecil Goodberry Well Drilling, Ltd., 122,613.32; Griffith Mine, 75,600.00; Grinnell Sales, Ltd., 15,635.08; Guardian Signals, Ltd., 5,612.78; Haldane Electric Supply, Ltd., 15,424.64; Harwell Electric Supply Co., Ltd., 8,021.16; Hasty Plumbing & Heating Supply Co., Ltd., 6,852.32; George O. Hill Supply, Ltd., 7,349.89; Huntsville Planing Mills, Ltd., 5,960.82; Hydro-Electric Power Commission of Ontario, 12,717.62; Imperial Oil, Ltd., 21,186.36; Industrial Overload, 18,450.38; Insulfab, Division of Fiberglas Canada, Ltd., 5,196.95; R. Laidlaw Lumber Co., Ltd., 8,671.62; Laurentian University, 45,000.00; Lawrence & Newell, Ltd., 8,231.01; City of London, 24,706.92; Lyons Fuel, Hardware & Supplies, Ltd., 6,080.31; Marks & Co., 5,661.64; Marshall Refrigeration Co., Ltd., 7,468.54; Ian Martin Associates, Ltd., 6,653.40; Martin Brothers, Division Martin-Dominion, Ltd., 8,912.81; W. J. Miller, Ltd., 8,623.65; Town of Milton, 28,600.23; Muskoka Auto Parts, Ltd., 5,273.19; Niagara Vallance Brown, 22,198.53; Northern Electric Co., Ltd., 64,042.97; Northern Engineering & Supply Co., Ltd., 14,078.18; O'Connor Tanks, Ltd., 12,278.60; Oliver-Reist, Ltd., 14,588.70; Ontario Reformatory, Mimico, Industries, 14,254.20; Otis Elevator Co., Ltd., 8,068.28; Peto Associates, Ltd., 12,750.51; Pinkerton's of Canada, Ltd., 26,471.00; Premier Building Materials, 6,047.17; Pretest Inspection Co., 7,254.00; Queen's Printer, 52,180.44; RNG Oil Equipment Co., Ltd., 13,938.27; Receiver General of Canada, 15,071.73; Red-D-Mix Concrete, Ltd., 5,882.86; Reed, Shaw & McNaught, 48,936.98; Ritchie Cut Stone Co., Ltd., 6,843.84; Rocamora Bros., Ltd., 21,297.17; Ruddy Electric Wholesale, Ltd., 18,925.36; Sarco Canada, Ltd., 5,880.15; Sheldons Engineering, Ltd., 5,066.25; Shell Canada, Ltd., 7,599.42; Soo Mill & Lumber Co., Ltd., 5,920.96; Sta-Rite Pumps (Canada), Ltd., 8,131.03; Michael Stuart Co., Ltd., 8,831.47; Superior Electric Supply Co. of Toronto, Ltd., 11,488.12; Texaco Canada, Ltd., 8,404.11; Tillsonburg Pipe & Supply Co., Ltd., 12,117.95; Topley Reproduction Services, Ltd., 6,304.70; City of Toronto, 72,481.42; Trane Co. of Canada, Ltd., 7,650.15; William Trow Associates, Ltd., 46,023.15; Union Electric Supply Co., Ltd., 37,068.25; Norman Wade Co., Ltd., 6,473.11; Wagner Signs, Ltd., 45,767.90; Wanson Lumber Co. (1957), Ltd., 11,728.66; Warnock Hersey Co., Ltd., 19,122.61; Westeel-Rosco, Ltd., 7,603.23; A. C. Wild, Ltd., 8,654.29; Zenith Electric Supply, Ltd., 9,954.04; Zentronics, Ltd., 7,295.16; Sundry Unions, re Welfare Plans, 53,814.66;—Accounts under \$5,000, 998,186.49; Add:—

Architectural and Engineering Division—Continued

Details of Expenditure—Continued

Construction of New Buildings and Works, etc.—Continued

Materials, Supplies, etc.—Continued

Accounts transferred from Financial and Administration Division, 11,073.50; Department of Economics and Development, 36.00; Department of Education, 87.99; Department of Highways, 24,760.62; Department of Labour, 11,517.50; Department of Lands and Forests, 544,650.95; Department of Reform Institutions, 437.83; Less:—Materials, etc., transferred to various projects, 388,408.73. 3,416,769 23

Rental of Equipment:

Delmore Sand & Gravel, 15,292.50; Henry's Excavating, 5,486.00; McArthur Construction (Owen Sound), Ltd., 6,947.00; Seeley & Arnill Construction, Ltd., 19,144.50;—Accounts under \$5,000, 26,548.20. 73,418 20

Total. 46,008,168 64
Less Refunds: (see page R 31). 4,455,992 21

41,552,176 43

Construction of Dams, Docks, Locks and Improvements
to Flow Channels, etc. (\$949,155.08)

Services:

Unclassified Staff—Sundry Persons. 327,990 13

Travelling Expenses:

Accounts under \$2,500. 23,129 46

Materials, Supplies, Etc.:

Armco Drainage & Metal Products of Canada, Ltd., 5,340.14; British American Oil Co., Ltd., 5,923.30; C. & L. Equipment Rentals, 7,442.00; Canada Cement Co., Ltd., 10,216.50; Derrick Davies Pile Driving, Ltd., 70,730.53; Leo Gauvreau, 14,857.50; R. E. Gravelle, 5,217.83; J. Harris & Sons, Ltd., 5,014.97; Imperial Oil, Ltd., 21,816.32; Irwin Ready Mixed Concrete, Ltd., 21,703.20; Law Construction, Ltd., 15,199.25; G. Lentir, Jr., 6,617.75; MacKlaim Construction Co., Ltd., 17,299.30; Miller Paving, Ltd., 14,482.13; Nelson Bros. Construction Co., Ltd., 11,451.75; Northern Wood Preservers, Ltd., 19,760.33; Peto Associates, Ltd., 6,581.01; W. B. Plaunt & Son, Ltd., 11,926.68; St. Mary's Cement Co., Ltd., 12,777.20; Bartley Scott, 12,876.75; George Taylor Hardware, Ltd., 5,030.26; Thunder Bay Harbor Improvements, Ltd., 54,328.12;—Accounts under \$5,000, 184,903.99; Add:—Materials, etc., transferred from Public Buildings and Services, 57,343.25; Department of Highways, 10,899.22; Department of Labour, 410.89; Department of Lands and Forests, 425.82. 610,575 99

Less Refunds:

Employees' Payments, re camp
room and board. 10,618 09
Federal Sales Tax. 1,922 41

12,540 50

598,035 49

949,155 08

Architectural and Engineering Division—Public

Buildings and Services. \$44,570,936 25

PURCHASING BRANCH

SUMMARY OF EXPENDITURE

	Institutional Equipment Section	Stores and Office Services Section	Construction Machinery and Equipment Section	Total
Salaries	37,874 23	95,799 96	239,966 61	373,640 80
Travelling Expenses	167 68	856 76	3,216 04	4,240 48
Maintenance	493 81	13,527 78		14,021 59
Construction Machinery and Equipment, etc.			141,102 52	141,102 52
	38,535 72	110,184 50	384,285 17	533,005 39

DETAILS OF EXPENDITURE

Salaries (\$373,640.80)

Sundry Employees..... 373,640 80

Travelling Expenses (\$4,240.48)

Accounts under \$2,500..... 4,240 48

Maintenance (\$14,021.59)

International Equipment Co., Ltd., 6,352.50;—Accounts under \$5,000, 5,336.42;
Add:—Accounts transferred from Public Buildings and Services, 2,332.67.... 14,021 59

Construction Machinery and Equipment, etc. (\$141,102.52)

Anthes Equipment, Ltd., 14,087.32; Canadian Petrofina, Ltd., 10,175.63; City Buick Pontiac GMC, Ltd., 16,991.28; City Chevrolet Oldsmobile, Ltd., 6,841.63; Cochrane-Dunlop Hardware, Ltd., 11,368.06; W. H. Cunningham & Hill, Ltd., 11,007.63; Maitland Equipment & Supply, Ltd., 9,951.89; Port Credit Motors, Ltd., 8,078.08; Robertson Motors, Ltd., 7,119.00; J. K. Smit & Sons Diamond Products, Ltd., 5,001.10; Ross Wemp Motors, Ltd., 27,627.62;—Accounts under \$5,000, 123,898.05; Add:—Accounts transferred from Administration and Finance, 629.25; Department of Agriculture and Food, 24.00; Department of Civil Service, 16.84; Department of Highways, 15.37; Less:—Materials Transferred to various projects, 89,691.39..... 163,141 36
Less Refunds: Various Departments, re services..... 22,038 84
141,102 52

Purchasing Branch..... \$533,005 39

SUMMARY OF CAPITAL DISBURSEMENTS

Real Estate Branch (Details shown on pages R 7-10)..... \$ 5,758,295 64
Architectural and Engineering Division—Public Buildings and
Services (Details shown on pages R 20-24)..... 44,570,936 25
Purchasing Branch (Details shown on page R 25)..... 533,005 39
\$50,862,237 28

Department of Agriculture and Food:

University of Guelph..... 32,137 34
Arkell Agricultural Research Station, Construction..... 39,211 96
Brighton Agricultural Service Building, Alterations,
Ventilation System, etc..... 5,739 79
Cayuga Rural Youth Training Centre, Alterations.. 1,043 55
Elora Agricultural Research Station, Alterations,
Purchase of Property, etc..... 105,077 06

Summary of Capital Disbursements—Continued

Department of Agriculture and Food—Continued

Kemptville College of Agricultural Technology, Purchase of Property, Preliminary Design, Alterations, etc.	113,395 40
Milton Agricultural Museum, Purchase of Property.	482 74
New Liskeard College of Agricultural Technology, Construction, etc.	38,466 36
Ridgetown College of Agricultural Technology, Construction, Additions, Alterations, etc.	763,522 62
Simcoe Experimental Station, Purchase of Property, Construction, Alterations, etc.	40,806 25
Vineland Station Horticultural Research Institute of Ontario, Construction, Fire Detection, Installation, Additions, Alterations, etc.	128,970 40
	<hr/> 1,268,853 47

Department of Attorney General:

Court Houses, Alterations, Additions, Electrical Services, Purchase of Property, etc.	470,065 80
Registry Offices, Purchase of Property, Preliminary Design.	15,685 30
Ontario Police College, Aylmer, Alterations, etc.	723 72
Ontario Fire College, Gravenhurst, Construction, Installation of Sign.	381,873 02
Ontario Provincial Police Buildings:	
District Headquarters, Purchase of Property, Construction, Alterations, etc.	1,623,430 66
Detachment Buildings, Construction, Alterations, Installation of Generator, etc.	297,998 24
Staff Houses, Construction, Purchase of Property, etc.	133,964 63
Radio Transmitter Stations, Purchase of Property.	1,761 18
Toronto Forensic Sciences Building, Preliminary Design, Soil Tests.	199,243 71
Ontario Provincial Police Building, Flagpoles.	12,493 38
	<hr/> 3,137,239 64

Department of Education:

Ontario School for the Deaf, Belleville, Alterations, Construction, etc.	36,644 45
Ontario School for the Blind, Brantford, Preliminary Design, etc.	24,161 77
Ontario School for the Deaf, Milton, Construction.	290,375 36
Ontario Camp Leadership Centre, Bark Lake, Construction, etc.	30,663 77
Teachers' Colleges:	
Peterborough, Increase Parking Lot.	2,194 30
St. Catharines, Construction.	166,660 01
Sudbury, Preliminary Design, Purchase of Portable Classrooms.	110,097 56
Toronto, Electrical Services.	42 38
Windsor.	1,943 36
Northern Ontario Institute of Technology, Kirkland Lake, Preliminary Design, Purchase of Property.	130,920 20
Eastern Ontario Institute of Technology, Ottawa, Construction, Landscaping, Purchase of Property.	90,703 72
Ontario College of Education:	
Kingston, Preliminary Design.	151,411 29
London, New Building.	46,211 75
Toronto, Purchase of Property, Demolish Houses.	86,759 03
Hamilton Technical Centre, Construction, Purchase of Property.	6,019,800 73
Ontario Vocational Centres:	
London, Construction.	1,688 27
Ottawa, Construction.	117 14
Sault Ste. Marie, Construction.	13,614 22
Welland, Preliminary Soil Tests.	10,784 89

Summary of Capital Disbursements—Continued

Department of Education—Continued

Provincial Institute of Automotive and Allied Trades, 930 Warden Ave., Preliminary Design, Main- tenance, etc.	59,916	27
Provincial Institute of Trades and Occupations for Metropolitan Toronto:		
555 Davenport Rd., Renovations, Purchase of Property	846,880	23
559 Davenport Rd., Purchase of Property	270	09
Provincial Institute of Trades, 21 Nassau St., Renovations, Alterations, Additions	204,175	82
Adult Education Centre, 331-351 Christie St., Pur- chase of Property	16,171	38
Moosonee Educational Complex, Expenses in Con- nection with Purchase of Property	66	34
	8,342,274	33

Department of Energy and Resources Management:

Etobicoke, Preliminary Design, etc.	129,326	61
Township of Vaughan, expenses in connection with Purchase of Property	27	41
	129,354	02

Department of Health:

Mental Hospitals and Hospital Schools:

Aurora, Construction, etc.	8,385	29
Brockville, Purchase of Property, Installation of Press Units	11,363	35
Cedar Springs, Construction, Installation of Ventilation System, etc.	72,524	07
Edgar, Renovations, Alterations	20,937	50
Goderich, Installation of Water Softener, etc.	5,040	00
Gravenhurst, Construction, Electrical Services, etc.	40,153	66
Hamilton, Electrical Services, Installation of Elevator	105,111	69
Kingston, Construction, etc.	6,022	25
London, Construction, Electrical Services, etc.	4,897,389	14
New Toronto, Construction, Installation of Pot Washing Equipment, etc.	74,570	67
North Bay, Installation of Flatwork Folder, etc.	16,581	17
Owen Sound, Ventilation	903	70
Orillia, Construction, Installation of Fire Alarm System, etc.	43,730	19
Palmerston, Alterations, etc.	17,938	33
Penetanguishene, Installation of Mains & Venti- lating Units & Boilers, Preliminary Design, Construction, etc.	415,483	91
Porcupine, Construction	1,275,993	48
Port Arthur, Additions, Flagpoles, etc.	17,652	70
St. Thomas, Renovations, Installation of Fire Alarm, Electrical Services, etc.	59,273	90
Smiths Falls, Construction, Installation of Presses, etc.	123,049	32
Thistletown, Alterations, Construction, Instal- lation of Boilers	124,293	37
Timmins, Purchase of Property	130	90
Toronto, Preliminary Design, Preliminary Soil Tests	152,196	17
Whitby, Construction, Additions, Electrical Services, etc.	150,885	63
Woodstock, Purchase of Property, Construction, etc.	31,064	38
Children's Psychiatric Research Institute, Byron, Beck Sanatorium, Replace Boilers, Lighting, etc.	54,577	95

Summary of Capital Disbursements—Continued

Department of Health—Continued

Clarke Institute of Psychiatry, 250 College St., Toronto, Construction.....	369,507 45	
Central Laboratory, Resources Rd., Toronto, Construction, etc.....	93,715 50	
Health Laboratory, Hamilton, Preliminary Design.....	24,969 67	
Regional Health Laboratory, Orillia, Preliminary Design.....	22,273 06	
Regional Health Laboratory, Palmerston, Installation of Ventilating Unit.....	4,446 51	
Regional Health Laboratory, Windsor, Alterations, Purchase of Property, etc.....	258,963 84	
Health Laboratory, Woodstock, Preliminary Design, Preliminary Soil Tests.....	23,341 06	
Mental Retardation Centre, 2 Surrey Place, Toronto, Alterations.....	89,251 99	
Alcoholism & Drug Addiction Research Foundation, College and Spadina, Toronto, Construction....	1,598,693 84	
		10,210,415 64

Department of Highways:

District Buildings, Downsview, Construction, Alterations, Installation of Air Conditioning, etc....	543,981 21	
District Office Buildings, Headquarters & Residences, Construction, Installation of Air Conditioning.....	66,542 00	
Storage Buildings and Garages, Construction, Preliminary Soil Tests, etc.....	299,298 24	
		909,821 45

Department of Lands and Forests:

Forest Technical School, Dorset, Installation of Lighting, etc.....	2,440 69	
Research Hatchery, Maple, Preliminary Soil Tests, etc.....	1,565 50	
Fish Hatcheries, Construction, Installation of Water Supply System, Preliminary Soil Test, Purchase of Property.....	626,874 76	
Fisheries Research Stations, Electrical Services, Construction, etc.....	3,886 58	
District Headquarters, Electrical Services, Construction, Improvements, etc.....	193,955 33	
Division of Air Services, Alterations.....	591 59	
Radio Tower Site, Purchase of Property.....	698 90	
Division of Reforestation, Construction, Electrical Services.....	59,739 13	
Magnetawan Dam, Purchase of Property.....	23,099 47	
Rydal Bank Dam, Purchase of Property.....	817 37	
Construction of Small Office Buildings, Workshops, Cabins, Towers, etc.....	978,629 30	
Expenses in Connection with Purchase of Property.....	37 08	
		1,892,335 70

Department of Municipal Affairs:

Purchase of Property.....	12,057 21
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Department of Public Works:

Ontario Government Branch Office Buildings, Construction, Purchase of Property, Preliminary Soil Tests, etc.....	123,530 41	
Regional Buildings, Installation of Car Heater Outlets, Preliminary Soil Tests, etc.....	1,242 18	
Purchase of Stores and Equipment.....	273,722 53	
Work and Purchase of Property Recoverable from other Departments, etc.....	1,695,404 19	
		2,093,899 31

Summary of Capital Disbursements—Continued

Department of Public Works—Continued

Toronto:

880 Bay St., repayment of mortgage principal..	75,188 69
135 St. Clair Ave. W., repayment of mortgage principal.....	1,921,090 79

1,996,279 48

880 Bay St., Alterations.....	7,193 58
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881 Bay St., Renovations.....	41,475 10
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891 Bay St., Expenses in connection with purchase of property.....	638 67
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897 Bay St., Installation of Air Conditioning....	149 92
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32A, 37, 39 Bredalbane St., Demolition of Houses.....	463 44
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331-351 Christie St., Demolition of Buildings, etc.....	74,050 30
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32-34 Grenville St., Purchase of Property.....	717,839 44
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Osgoode Hall, Preliminary Design, Preliminary Soil Tests, etc.....	75,504 92
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Osgoode Annex, Installation of Security System.....	571 95
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Queen's Park Office Extension, Construction, Purchase of Property, etc.....	9,742,274 73
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Frost Building, Construction, Renovations, etc..	260,051 17
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Parliament Buildings, Electrical Services, Installation of Air Conditioning, Exhibit History of Parliament Vaults, etc.....	74,531 90
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Whitney Block, Alterations, Additions, etc....	234,465 15
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Resources Road, Renovations, Installation of Water Fountain, etc.....	174,153 70
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160 Richmond St. W., Demolition of Building...	36,187 62
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135 St. Clair Ave. W., Renovations, Alterations, etc.....	17,511 08
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454 University Ave., Installation of Safety Device	530 02
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Cooksville, Purchase of Property, Sewer Connection.....	6,350 99
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Metropolitan Toronto, Flagpoles.....	555 06
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Mimico, Dismantling of Equipment, Ontario Pavilion Expo 67, & Transportation Costs to Central Stores, etc.....	9,621 26
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13,470,399 48

Centralia Airport, Purchase of Property.....	710,840 93
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Moosonee Community Development, Construction.	73,724 12
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Port Carling, Expenses in connection with Purchase of Property.....	59 23
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16,348,923 07

Department of Reform Institutions:

Juvenile Institutions:

Bowmanville, Installation of Heating System and Fire Detection System, etc.....	13,795 03
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Cobourg, Electrical Services, etc.....	4,285 16
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Galt, Alterations, Additions, Installation of Fire Alarm System.....	61,077 01
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Guelph, Preliminary Soil Tests, Preliminary Design.....	2,608 66
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Hagersville, Renovations, Alterations, etc....	41,217 79
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Sudbury, Preliminary Design.....	338 01
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123,321 66

Summary of Capital Disbursements—Continued

Department of Reform Institutions—Continued

Ontario Reformatories:

Brampton, Construction, Installation of Sewers, Purchase of Property, etc.....	1,657,545 92
Guelph, Additions, Construction, Installation of Boiler, etc.....	181,250 52
Millbrook, Additions, etc.....	5,820 58
Mimico, Installation of Fire Alarm System, Street Lighting, etc.....	22,394 88
	<hr/> 1,867,011 90

Industrial Farms:

Burtch, Brantford, Construction, etc.....	252,539 52
Burwash, Installation of Mains, Electrical Ser- vices, etc.....	147,703 22
Fort William, Electrical Services.....	2,179 06
Monteith, Install Blowers, etc.....	2,816 24
Port Arthur, Preliminary Soil Tests.....	320 59
Rideau, Burritt's Rapids, Construction, Prelimin- ary Soil Tests.....	10,672 99
	<hr/> 416,231 62

District Jails:

Fort Frances, Preliminary Soil Tests.....	2,760 93
Haileybury, Improvements.....	16 74
Parry Sound, Preliminary Soil Tests.....	53 29
Port Arthur, Construction, Preliminary Soil Test.....	7,946 96
Sault Ste. Marie, Alterations and Additions.....	7,555 32
Sudbury, Improvements.....	9,577 51
	<hr/> 27,910 75

Detention Centres:

Hamilton, Purchase of Property.....	126,750 92
Hornby, Preliminary Soil Tests.....	1,355 02
Quinte, Purchase of Property.....	27,245 52
Niagara Falls, Purchase of Property, Preliminary Soil Tests.....	107,653 63
	<hr/> 263,005 09

Various Locations, Flagpoles.....	1,788 90
Oakville Assessment Centre, Preliminary Design....	7,308 15
	<hr/> 2,706,578 07

Department of Tourism and Information:

Centennial Centre of Science and Technology, Con- struction.....	9,100,691 29
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Tourist Reception Centres:

Barrie, Improvements.....	743 82
Hawkesbury, Preliminary Design.....	5 62
Homer, Flagpole.....	195 98
Lansdowne, Installation of Fire Extinguishers.....	232 96
Sault Ste. Marie, Construction.....	67,928 34
Windsor, Construction.....	86,715 86
Various, Flagpoles.....	389 91
Rockwood, Purchase of Property.....	60 06
Lansdowne, Purchase of Property.....	246 73
	<hr/> 9,257,210 57

Summary of Capital Disbursements—Continued

Department of Transport:

Driver Examination Centres:

Agincourt, Preliminary Design, Preliminary Soil Tests.....	13,111 78	
Downsview, Tree Planting, Sodding, etc.....	16,468 50	
Ottawa, Preliminary Soil Tests.....	1,254 70	
Port Arthur, Preliminary Design, Preliminary Soil Tests.....	1,512 08	
Scarborough, Purchase of Property, etc.....	485 63	
Regional Headquarters Site, Ottawa, Purchase of Property.....	173,156 57	
		205,989 26
Total.....	54,421,052 43	

Less Refunds:

Government of Canada Repayments:

re Technical and Vocational Training Agreement:

Ontario School for the Deaf, Belleville.....	234 00	
Technical Centre, Hamilton.....	2,524,805 94	
Northern Ontario Institute of Technology, Kirkland Lake.....	114,687 62	
Ontario College of Education, London.....	50,254 55	
Ontario Vocational Centre, London	101,312 35	
Eastern Ontario Institute of Technology, Ottawa.....	53,682 26	
Ontario Vocational Centre, Ottawa	108,119 67	
Ontario Vocational Centre, Sault Ste. Marie.....	23,051 20	
	2,976,147 59	

Various Departments, etc., re labour and materials.....	1,020,159 98	
Employees' Payments, re camp room and board.....	1,398 00	
Sundry Insurance Companies, re settlement of claims, etc.....	476 45	
University of Guelph, re construction, etc.....	18,700 98	
	1,040,735 41	

Government of Canada, re sales tax on contracts..	439,109 21	
	4,455,992 21	

Department of Agriculture and Food, re purchase of property, Agricultural Rehabilitation & Development Administration.....	67,404 01	
Department of Lands and Forests, re purchase of property in connection with Provincial Parks, etc.....	124,502 01	
Department of Tourism and Information, re purchase of property in connection with The St. Lawrence Parks Commission, etc.....	16,089 13	
Sundry Insurance Companies, re settlement of claims and cancellations.....	142 95	
Fraser, Beatty, Tucker, McIntosh & Stewart, re expropriation, 901 Bay St.....	2,495 79	
	210,633 89	
	4,666,626 10	
	49,754,426 33	

Summary of Capital Disbursements—Continued

Construction of Dams, Docks, Locks and Improvements to Flow Channels, Etc.:

Ahmic Lake.....	3,786 97
Arrow Lake.....	119,648 09
Arthur Lake.....	12,543 50
Baptiste Lake.....	2,852 87
Canoe Lake.....	2,488 69
Duncan Lake.....	33,231 47
Gurd Lake.....	15,167 91
Hay Lake.....	30,386 98
Island Airport.....	4,170 04
Johnnie and Carlyle Lakes.....	108,677 68
Kapikog Lake.....	4,254 96
Livingstone Lake.....	16,679 70
Madawanson Lake.....	59,783 49
Magnetawan.....	18,526 32
Mink Lake.....	31,349 36
McFarlane Lake.....	148,306 68
McGraw Falls.....	11,125 01
Otter Lake.....	42,163 35
Pembroke.....	19,387 86
Three Corner Lake.....	224,862 38
Thunder Bay District.....	75,017 82
Tiny Marsh Dam.....	23,432 76
Wahwashkesh Lake.....	46,044 07
Wakami Lake.....	36,847 31
Various Locations, preliminary engineering, sheds, etc.....	17,075 68
	<hr/> 1,107,810 95
	<hr/> \$50,862,237 28
	<hr/>

STATUTORY

Minister's Salary (\$12,000.00)

Hon. T. R. Connell..... 12,000 00

Total Expenditure, Department of Public Works.. \$71,623,520.52

PART S

DEPARTMENT OF REFORM INSTITUTIONS

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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MAIN OFFICE.....	5
PAROLE AND REHABILITATION SERVICE.....	6
INSTITUTIONS AND INDUSTRIAL OPERATIONS.....	7
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GENERAL INDEX AT BACK OF BOOK

PART S—DEPARTMENT OF REFORM INSTITUTIONS
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Reform Institutions	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	1,112,000 00			1,048,597 82		63,402 18
Travelling Expenses.....	5	105,000 00			88,685 81		16,314 19
Maintenance.....	5	293,000 00		35,000 00	321,025 50		6,974 50
Prisoners' Removal and Other Expenses.....	5	63,000 00			50,196 24		12,803 76
Advisory Committees—Allowances and Expenses.....	5	33,000 00			21,155 23		11,844 77
Unemployment Insurance.....	5	10,000 00			8,453 88		1,546 12
Workmen's Compensation Board—Awards and Costs.....	6	50,000 00			44,200 54		5,799 46
Compassionate Allowances to permanently handicapped inmates or wards.....	6	10,000 00			4,908 84		5,091 16
Grants.....	6	2,657,000 00			1,009,793 63		1,647,206 37
Main Office.....	..	4,333,000 00		35,000 00	2,597,017 49		1,770,982 51
Parole and Rehabilitation Service:							
Salaries.....	6	702,000 00		57,000 00	749,589 75		9,410 25
Travelling Expenses.....	6	149,000 00			119,244 81		29,755 19
Maintenance.....	6	32,000 00		3,000 00	34,743 24		256 76
Allowances and Expenses for Parole Board.....	6	5,000 00		2,000 00	6,233 80		766 20
Rehabilitation Assistance.....	6	42,000 00		15,000 00	56,984 37		15 63
Parole and Rehabilitation Service.....	..	930,000 00		77,000 00	966,795 97		40,204 03
Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and District Jails):							
Salaries.....	8	13,813,000 00		3,517,000 00	16,928,900 07		401,099 93
Travelling Expenses.....	9	107,000 00			106,948 61		51 39
Maintenance.....	9	5,948,000 00			5,881,525 12		66,474 88

Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge...	10	1,872,000 00	.....	45,000 00	1,916,987 76	.....	12 24
Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and District Jails) .....	..	21,740,000 00	.....	3,562,000 00	24,834,361 56	.....	467,638 44
Industrial Operations:							
Salaries.....	11	384,000 00	.....	70,000 00	443,511 21	.....	10,488 79
Travelling Expenses.....	11	2,000 00	.....	.....	1,598 27	.....	401 73
Maintenance.....	11	2,829,000 00	.....	.....	2,685,685 56	.....	143,314 44
Industrial Operations.....	..	3,215,000 00	.....	70,000 00	3,130,795 04	.....	154,204 96
Total Institutions and Industrial Operations..	..	24,955,000 00	.....	3,632,000 00	27,965,156 60	.....	621,843 40
Less: Reimbursements of Expenditures, Industrial Revenue.....	11	.....	.....	.....	3,229,355 43	.....	3,229,355 43
Institutions and Industrial Operations.....	..	24,955,000 00	.....	3,632,000 00	24,735,801 17	.....	3,851,198 83
Supply Bill.....	..	30,218,000 00	.....	3,744,000 00	28,299,614 63	.....	5,662,385 37
Statutory:							
Minister's Salary.....	11	.....	.....	.....	12,000 00	.....	.....
Department of Reform Institutions.....	..	.....	.....	.....	28,311,614 63	.....	.....

SUMMARY

Department of Reform Institutions	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5-6	2,597,017 49	.....	2,597,017 49
Parole and Rehabilitation Service.....	6	966,795 97	.....	966,795 97
Institutions and Industrial Operations.....	7-11	24,735,801 17	.....	24,735,801 17
Statutory.....	11	12,000 00	.....	12,000 00
Department of Reform Institutions.....	..	28,311,614 63	.....	28,311,614 63

DEPARTMENT OF REFORM INSTITUTIONS

Hon. A. Grossman, Minister (Statutory, see page S 11)

MAIN OFFICE

Salaries (\$1,048,597.82)

L. R. Hackl.....	Deputy Minister.....	23,833 32	
H. C. Hutchison, 15,041.64;—	Other salaries, 1,027,707.45.....	\$1,066,582 41	
Less: Government of Canada Repayments.....		17,984 59	
			1,048,597 82

Travelling Expenses (\$88,685.81)

General:

Hon. A. Grossman, 2,890.00; Air Canada, 4,662.86;—	Accounts under \$2,500, 54,246.80.....	61,799 66	
Less: Government of Canada Repayments.....		2,682 34	
			59,117 32

Transfer Expenses of Officials in the Department:

Accounts under \$5,000.....			29,568 49
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Maintenance (\$321,025.50)

Daison Publications, Ltd., 6,037.50; International Business Machines Co., Ltd., 5,957.04; Harry B. Kohl, 15,072.67; Marshall Taylor Productions, Ltd., 22,214.13; McMaster University, 10,965.77; Might Directories, Ltd., 13,380.02; National Cash Register Co. of Canada, Ltd., 40,752.87; Ontario Reformatory, Guelph, 9,822.26; Department of Public Works, 9,076.43; Queen's Printer, 37,270.33; University of Ottawa, 40,500.00; Xerox of Canada, Ltd., 8,074.20; York Book Shop, 5,871.92;—	Accounts under \$5,000, 102,642.22..	327,637 36	
Less: Government of Canada Repayments.....		6,611 86	
			321,025 50

Prisoners' Removal and Other Expenses (\$50,196.24)

Travelling and Other Expenses of Bailiffs and Prisoners:

Accounts under \$2,500.....			26,982 94
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Railway Fares, etc., of Discharged Prisoners:

Gray Coach Lines, Ltd., 12,663.01;—	Accounts under \$5,000, 10,550.29....		23,213 30
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Advisory Committees—Allowances and Expenses (\$21,155.23)

Minister's Advisory Council for the Treatment of the Offender:

M. C. Davies, allowance, 1,120.00, expenses, 1,218.89; M. H. Harris, allowance, 490.00, expenses, 21.00; J. M. Kelly, allowance, 630.00; Her Honour Judge H. Kinnear, allowance, 805.00, expenses, 740.04; J. McCulley, allowance, 420.00; E. McKenzie, allowance, 630.00, expenses, 305.70; G. E. Nori, allowance, 630.00, expenses, 792.10; M. W. Pinker, expenses, 296.23; S. Ryan, allowance, 105.00, expenses, 41.10; His Honour Judge H. Waisberg, allowance, 350.00....			8,595 06
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Trades and Industries Advisory Committee:

F. G. Brand, allowance.....			651 50
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Training Schools' Advisory Board:

J. M. Bennett, allowance, 1,960.00, expenses, 149.57; H. E. Elborn, allowance, 5,000.00, expenses, 196.60; C. H. Lewis, allowance, 595.00; B. G. Lowes, allowance, 1,295.00, expenses, 42.98; S. McKay, allowance, 350.00, expenses, 23.52; M. W. Pinker, expenses, 56.00; S. E. Sanderson, allowance, 910.00.....			10,578 67
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Regional Detention Centres' Planning Committee:

J. McCulley, allowance.....			1,330 00
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Unemployment Insurance (\$8,453.88)

Receiver General of Canada, 16,905.84; Less Refund of Employees' contribution, 8,451.96.....			8,453 88
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Main Office—Continued

Workmen's Compensation Board—Awards and Costs (\$44,200.54)

Workmen's Compensation Board..... 44,200 54

**Compassionate Allowances to permanently handicapped inmates or wards
(as directed by the Lieutenant Governor in Council) (\$4,908.84)**

Sundry Persons..... 4,908 84

Grants (\$1,009,793.63)

Salvation Army..... 30,000 00

Prisoners' Rehabilitation Societies, etc.:

Elizabeth Fry Society, Ottawa, 2,000.00; Elizabeth Fry Society, Toronto, 10,000.00; John Howard Society, Toronto, 20,000.00; John Howard-Elizabeth Fry Society, District of Thunder Bay, 2,000.00..... 34,000 00

Sanatoria—Towards Custodial Expenses of Tubercular Prisoners:

Fort William Sanatorium..... 20,229 82

County and City Jails:**Cities:**

Hamilton, 35,813.30; Metropolitan Toronto, 165,694.91..... 201,508 21

Counties:

Brant, 12,324.52; Bruce, 4,214.69; Carleton, 31,464.22; Dufferin, 4,099.40; Elgin, 7,998.23; Essex, 24,848.88; Frontenac, 9,529.94; Grey, 6,286.34; Haldimand, 5,206.09; Halton, 9,046.51; Hastings, 8,292.20; Huron, 3,321.10; Kent, 12,681.15; Lambton, 18,155.09; Lanark, 5,652.77; Leeds and Grenville, 5,677.40; Lennox and Addington, 3,526.98; Lincoln, 13,894.69; Middlesex, 20,194.93; Norfolk, 9,163.62; Northumberland and Durham, 6,589.98; Ontario, 20,978.41; Oxford, 7,658.65; Peel, 12,054.76; Perth, 6,660.96; Peterborough, 7,348.52; Prescott and Russell, 7,470.40; Prince Edward, 3,538.52; Renfrew, 8,699.81; Simcoe, 12,571.71; Stormont, Dundas and Glengarry, 8,934.21; Victoria, 3,978.63; Waterloo, 12,162.54; Welland, 17,420.15; Wellington, 8,960.72..... 360,606 72

562,114 93

Centre of Criminology, University of Toronto..... 30,000 00

Canadian Congress of Correction..... 3,000 00

Regional Detention Centres:

Kawartha, 44,028.85; Maplehurst, 9,601.65; Niagara, 27,554.16; Quinte, 249,264.22..... 330,448 88

Main Office..... \$2,597,017 49

PAROLE AND REHABILITATION SERVICE**Salaries (\$749,589.75)**

Sundry Employees..... 749,589 75

Travelling Expenses (\$119,244.81)

Air Canada, 4,672.00; L. D. Foster, 2,614.38;—Accounts under \$2,500, 111,958.43. 119,244 81

Maintenance (\$34,743.24)

E. A. Broder, 5,570.00; Continental Inn (Barrie), Ltd., 5,505.10;—Accounts under \$5,000, 23,668.14..... 34,743 24

Allowances and Expenses for Parole Board (\$6,233.80)

H. R. McMann, allowance, 2,905.00, expenses, 498.55; J. I. Ross, allowance, 2,380.00, expenses, 450.25..... 6,233 80

Rehabilitation Assistance (\$56,984.37)

Sundry Persons..... 56,984 37

Parole and Rehabilitation Service..... \$966,795 97

INSTITUTIONS AND INDUSTRIAL OPERATIONS

(Ontario Reformatories, Industrial Farms, Juvenile Institutions,
District and Provincial Jails and Private Training Schools)

Salaries (Excluding Industrial Operations).....	\$16,928,900.07
Travelling Expenses (Excluding Industrial Operations) ..	106,948.61
Maintenance (Excluding Industrial Operations).....	5,881,525.12
Grants to St. Joseph's School, etc.....	1,916,987.76
Industrial Operations.....	3,130,795.04

\$27,965,156.60

Less: Reimbursements of Expenditures, Industrial Revenue.....	3,229,355.43
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\$24,735,801.17

SUMMARY

	Salaries	Travelling Expenses	Maintenance	Grants to St. Joseph's School, etc.	Industrial Operations	Total
	\$	\$	\$	\$	\$	\$
Guelph.....	2,362,052.20	16,686.35	862,968.11		1,605,788.05	4,847,494.71
Mimico.....	1,265,481.06	9,374.24	485,711.85		160,145.05	1,920,712.20
Brampton.....	578,597.87	4,611.42	249,248.22			832,457.51
Millbrook.....	1,005,395.80	1,108.57	216,255.64		769,800.24	1,992,560.25
Mercer.....	525,166.44	3,177.43	140,752.44		51,693.58	720,789.89
Ingleside.....	121,667.06	1,617.56	28,889.57			152,174.19
Ontario Reformatories..	5,858,360.43	36,575.57	1,983,825.83		2,587,426.92	10,466,188.75
Burwash.....	1,939,146.71	13,011.89	963,032.47		170,580.32	3,085,771.39
Monteith.....	509,013.20	3,226.53	264,025.62			776,265.35
Rideau-Burritt's Rapids.....	471,645.62	3,697.94	335,897.21		110,053.26	921,294.03
Burch-Brantford...	515,660.74	2,453.62	266,872.74		262,734.54	1,047,721.64
Fort William.....	332,107.90	2,291.79	121,545.19			455,944.88
Industrial Farms.....	3,767,574.17	24,681.77	1,951,373.23		543,368.12	6,286,997.29
Pine Ridge School..	909,997.23	4,050.09	407,527.55			1,321,574.87
Brookside School...	615,508.07	5,292.09	320,592.72			941,392.88
Grand View School and the Reception and Diagnostic Centre.....	833,601.97	4,564.19	252,345.58			1,090,511.74
Hillcrest School...	266,468.52	2,205.27	89,927.63			358,601.42
Trelawney House...	81,655.19	619.71	27,309.09			109,583.99
Kawartha Lakes School.....	428,543.36	4,023.07	128,370.18			560,936.61
Glendale School...	463,096.85	6,492.05	148,827.66			618,416.56
Sprucedale School and White Oaks Village.....	821,393.95	11,814.74	293,153.05			1,126,361.74
Juvenile Institutions....	4,420,265.14	39,061.21	1,668,053.46			6,127,379.81
Fort Frances.....	121,179.45	607.47	14,742.72			136,529.64
Haileybury.....	162,665.87	320.83	19,874.48			182,861.18
Kenora.....	197,684.33	1,097.98	56,478.42			255,260.73
North Bay.....	152,456.40	662.71	23,424.82			176,543.93
Parry Sound.....	119,513.19	229.48	15,181.37			134,924.04
Port Arthur.....	225,792.78	1,170.68	37,815.83			264,779.29
Sault Ste. Marie...	253,204.68	2,227.91	60,573.06			316,005.65
Sudbury.....	214,841.27	313.00	50,181.90			265,336.17
District Jails.....	1,447,337.97	6,630.06	278,272.60			1,732,240.63
Provincial Jails	1,435,362.36					1,435,362.36
St. Joseph's.....				643,090.85		643,090.85
St. Euphrasia's.....				527,902.87		527,902.87
St. John's.....				745,994.04		745,994.04
Grants to St. Joseph's School, etc.....				1,916,987.76		1,916,987.76
Total.....	16,928,900.07	106,948.61	5,881,525.12	1,916,987.76	3,130,795.04	27,965,156.60
Less: Reimbursements of Expenditures, Industrial Revenue.....						3,229,355.43
Institutions and Industrial Operations.....						24,735,801.17

Institutions and Industrial Operations—Continued

INSTITUTIONS

Salaries (\$16,928,900.07)

Guelph:

E. L. Marcinkovsky, 5,333.32; G. A. Mellow, 21,749.94;
 C. Sanderson, 16,208.25;—Other salaries, 2,318,760.69.....2,362,052 20

Mimico:

H. J. Prietz, 16,749.90;—Other salaries, 1,248,731.16.....1,265,481 06

Brampton:

Sundry Employees..... 578,597 87

Millbrook:

Sundry Employees.....1,005,395 80

Mercer:

Sundry Employees..... 525,166 44

Ingleside:

Sundry Employees..... 121,667 06

Ontario Reformatories..... 5,858,360 43

Burwash:

V. Ivanic, 16,749.91;—Other salaries, 1,922,396.80.....1,939,146 71

Monteith:

Sundry Employees..... 509,013 20

Rideau-Burritt's Rapids:

Sundry Employees..... 471,645 62

Burtch-Brantford:

Sundry Employees..... 515,660 74

Fort William:

Sundry Employees..... 332,107 90

Industrial Farms..... 3,767,574 17

Pine Ridge School—Bowmanville:

Sundry Employees..... 909,997 23

Brookside School—Cobourg:

Sundry Employees..... 615,508 07

Grand View School and the Reception and Diagnostic
Centre—Galt:

Sundry Employees..... 875,673 20
 Less: Government of Canada Repayments..... 42,071 23
 833,601 97

Hillcrest School—Guelph:

Sundry Employees..... 266,468 52

Trelawney House—Port Bolster:

Sundry Employees..... 81,655 19

Kawartha Lakes School—Lindsay:

Sundry Employees..... 428,543 36

Glendale School—Simcoe:

Sundry Employees..... 463,096 85

Sprucedale School and White Oaks Village—Hagersville:

Sundry Employees..... 821,393 95

Juvenile Institutions..... 4,420,265 14

Institutions and Industrial Operations—Continued

Institutions—Continued

Salaries—Continued

Fort Frances:	
Sundry Employees.....	121,179 45
Haileybury:	
Sundry Employees.....	162,665 87
Kenora:	
Sundry Employees.....	197,684 33
North Bay:	
Sundry Employees.....	152,456 40
Parry Sound:	
Sundry Employees.....	119,513 19
Port Arthur:	
Sundry Employees.....	225,792 78
Sault Ste. Marie:	
Sundry Employees.....	253,204 68
Sudbury:	
Sundry Employees.....	214,841 27
District Jails.....	1,447,337 97
Provincial Jails:	
Sundry Employees.....	1,435,362 36

Travelling Expenses (\$106,948.61)

Accounts under \$2,500.....	106,959 46
Less: Government of Canada Repayments.....	10 85
	106,948 61

Maintenance (\$5,881,525.12)

A.B.C. Structural Concrete, Ltd., 14,974.29; Acme Chemical Products, 6,460.27; Acton Flour Mills, 9,016.00; Allied Chemicals Canada, Ltd., 8,160.08; Alton Shoe Co., Ltd., 8,127.45; Ascot Clothes, Ltd., 9,522.57; Aime Beaulieu, 14,101.61; Beaver Lumber Co., Ltd., 6,289.92; Bell & Howell Canada, Ltd., 7,803.90; Bell Telephone Co. of Canada, 86,989.46; Bennett & Wright, Ltd., 8,665.21; Bird Archer Co., Ltd., 9,706.28; Board of Heat and Light Commissioners of Guelph, 16,398.24; Boles Feeds, Ltd., 9,306.53; Borough of Etobicoke, 22,705.84; Bowmanville Public Utilities Commission, 9,596.59; B.P. Canada, Ltd., 22,566.30; Brampton Hydro Electric Commission, 8,920.31; Brandram-Henderson Co., 7,496.27; British American Oil Co., Ltd., 94,624.83; Burns Foods, Ltd., 52,192.88; Canada & Dominion Sugar Co., Ltd., 13,463.31; Canada Packers, Ltd., 67,888.60; Canada Vinegars, Ltd., 11,383.10; Canadian Cannery, Ltd., 6,390.31; Canadian Crittall Metal Window, Ltd., 22,032.02; Canadian General Electric Co., Ltd., 12,696.87; Canadian Industries, Ltd., 23,448.57; Canadian National Institute for the Blind, 11,119.96; Canadian National Railways, 12,129.52; Canadian Pacific Railway Co., 8,728.08; Central Scientific Co. of Canada Ltd., 20,288.04; Arnold J. Clark, Ltd., 21,737.41; Club Coffee Co., Ltd., 12,927.78; Cochrane-Dunlop Hardware, Ltd., 24,948.92; Coleman Packing Co., Ltd., 56,906.19; Commonwealth Plywood Co., Ltd., 5,860.29; Consumers Gas Co., 50,789.67; T. Cowan Equipment Co., Ltd., 11,309.82; Crane Supply, 6,691.18; Creggan & Archibald, Ltd., 11,880.00; Geo. W. Crothers, Ltd., 7,132.81; Dalex Industries, Ltd., 8,566.47; Dearborn Chemical Co., Ltd., 9,559.24; Delaney & Pettit Industries, Ltd., 6,247.10; Dominion Rubber Co., Ltd., 5,270.72; D.X. Oil Co., 15,001.01; T. Eaton Co., Ltd., 25,290.09; Edward Grain, Ltd., 24,065.80; Emco, Ltd., 7,423.97; Erindale Foods, Ltd., 8,160.40; Essex Packers, Ltd., 30,476.17; Everist Bros., Ltd., 8,114.28; Finlay Fish, Ltd., 8,024.55; First Co-operative Packers of Ontario, Ltd., 24,793.22; Frankel

Institutions and Industrial Operations—Continued

Institutions—Continued

Maintenance—Continued

Structural Steel, Ltd., 16,414.30; Gamble Robinson, Ltd., 16,775.21; Gibbons Foods, Ltd., 5,036.48; Gillette of Canada, Ltd., 7,754.29; Ginn-McLean Hardware Co., Ltd., 13,309.99; Glenford Paper Co., Ltd., 6,182.69; Great Star Flour Mills, 6,270.00; Greb Shoes, Ltd., 25,993.53; J. F. Hartz Co., Ltd., 5,154.15; Hasty Plumbing and Heating Supply Co., Ltd., 6,751.47; R. B. Hayhoe & Co., Ltd., 11,334.20; Hembruff & Dambrowitz, Ltd., 11,511.50; V. M. Hembruff, 18,609.00; E. W. Hicson & Co., 60,201.27; Highway Garage, 7,240.65; Phillip Hoffman & Sons, Ltd., 7,223.50; House of Stone, 6,160.01; Huck Glove Co., Ltd., 6,313.27; Hydro-Electric Power Commission of Ontario, 102,246.48; Imperial Oil, Ltd., 35,579.37; Industrial Farm, Burtch, 8,109.36; Industrial Farm, Burtch, Industries, 76,372.38; Industrial Farm, Burwash, 11,210.45; Industrial Farm, Burwash, Industries, 51,656.84; B. A. Kelly, 9,980.50; Kemptville Egg Grading Station, 13,282.90; Town of Kenora Utilities, 5,381.64; Kimberly Clark Canada, Ltd., 5,893.62; Kitchener Packers Co., Ltd., 15,334.90; Knetchel Furniture, Ltd., 7,203.20; Knetchel Milling, Ltd., 18,312.50; Lehigh Valley Coal Sales, Ltd., 10,766.40; Lever Bros., Ltd., 10,137.31; Gerry Lewis, Ltd., 7,649.21; Lindsay Hydro-Electric System, 9,299.97; Lorlea Enterprises, Ltd., 6,359.00; Lumsden Bros., Ltd., 10,927.87; MacDonald Tobacco, Inc., 62,337.94; Ivan MacDougall, 6,541.56; A. L. MacKinnon, 13,385.00; Macklaim Construction Co., Ltd., 5,275.98; Maher Shoes, Ltd., 47,314.81; Mammey's Wonder Bakeries, Ltd., 7,532.94; Maple Leaf Mills, Ltd., 31,471.91; Maple Leaf Plastics, Ltd., 6,229.90; G. A. Marin, 5,049.00; McGraw Edison Canadian, Ltd., 13,364.54; T. McKinney, 9,062.00; McLaughlin's Poultry Farm, 13,767.44; Mercer Reformatory, Industries, 15,930.37; Minnesota Mining & Manufacturing Co. of Canada, Ltd., 5,547.33; Les Mitchell Trucking, 9,282.70; Mother Parker's Tea & Coffee, Ltd., 15,762.07; National Grocers Co., Ltd., 43,657.68; National Refining Co., Ltd., 6,004.35; Nickel Brand Produce Co., 6,560.65; Northern Ontario Natural Gas Co., Ltd., 8,046.78; Ontario Reformatory, Guelph, 56,907.57; Ontario Reformatory, Guelph, Industries, 453,167.79; Ontario Reformatory, Millbrook, 42,039.37; Ontario Reformatory, Millbrook, Industries, 31,498.32; Ontario Reformatory, Mimico, 19,510.09; Ontario Reformatory, Mimico, Industries, 15,146.71; Oshawa Laundry & Drycleaning, 24,861.86; Peerless Enterprises, 9,601.52; Penmans, Ltd., 29,448.11; Planet Meat Packers, Ltd., 13,547.03; Presswood Bros., Ltd., 8,907.08; Public Utilities Commission of Galt, 7,768.22; Department of Public Works, 171,183.34; Quaker Oats Co. of Canada, Ltd., 6,302.45; Queen's Printer, 73,560.66; James Richardson & Sons, Ltd., 19,252.44; Rideau Industrial Farm, Industries, 5,017.23; Robin Hood Flour Mills, Ltd., 12,624.94; Rocamora Bros., Ltd., 8,816.48; Rothmans of Pall Mall Canada, Ltd., 8,585.72; Royal Metal Corp., Ltd., 10,407.08; Safety Supply Co., 5,289.42; Shell Canada, Ltd., 10,728.25; Sports Equipment of Toronto, Ltd., 16,563.21; St. Joseph's Hospital, 5,013.55; Stuarts Dairy, 12,001.92; Sudbury Motors, Ltd., 5,031.43; Sundry Persons, maintenance in foster homes, 250,554.00; Swift Canadian Co., Ltd., 35,777.42; E. E. Temelcoff, 22,620.00; Texaco Canada, Ltd., 140,467.13; Unapco (Sudbury), Ltd., 7,388.69; Underwood, Ltd., 8,742.71; United Dairy & Poultry Co-operative, Ltd., 27,014.85; United Co-operatives of Ontario, 5,468.80; Vallance Brown & Co., 6,362.17; Valley Camp Coal Co. of Canada, Ltd., 8,911.96; Van Camp Products & Sales, Ltd., 5,532.49; Vilas Industries, Ltd., 8,001.71; V.O.B. Equipment, Ltd., 9,800.98; Peter Vogel, 20,703.94; Weaver Coal Co., 119,591.75; Weldwood of Canada, Ltd., 5,155.86; T. J. Welsh, Ltd., 5,907.60; Whitney Construction, Ltd., 40,787.02; Western Grocers, Ltd., 5,711.38; Wilkinson & Kompass, Ltd., 5,080.70; A. R. Williams Machinery Co., Ltd., 9,668.37; G. H. Wood & Co., Ltd., 8,251.20; W. F. Wright, 31,135.12; Y & W Sportswear, Inc., 6,356.28; A. B. Zacks, 25,476.02;—Gratuities, 60,493.47; postage, 26,624.05; accounts under \$5,000, 1,870,903.43	5,881,705 55
Less: Government of Canada Repayments.....	180 43

5,881,525 12

**Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto and
St. John's School, Uxbridge (\$1,916,987.76)**

St. Joseph's School, 643,090.85; St. Euphrasia's School, 527,902.87; St. John's School, 745,994.04.....	1,916,987 76
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Institutions.....\$24,834,361 56

Institutions and Industrial Operations—Continued

INDUSTRIAL OPERATIONS

Salaries (\$443,511.21)

Sundry Employees.....	443,511 21
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Travelling Expenses (\$1,598.27)

Accounts under \$2,500.....	1,598 27
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Maintenance (\$2,685,685.56)

American Can Co. of Canada, Ltd., 82,349.16; Atlantic Sugar Refineries Co., Ltd., 13,583.30; Beaver Lumber Co., Ltd., 6,092.15; Board of Heat and Light Commissioners of Guelph, 19,541.77; Bradshaw Bros. Agencies, Ltd., 33,158.88; H. C. Burton Co., Ltd., 9,519.30; Caldwell Linen Mills, Ltd., 91,492.57; Canada & Dominion Sugar Co., Ltd., 17,665.22; Canada Packers, Ltd., 8,164.35; Cannery Machinery, Ltd., 25,497.58; H. Connolly, 8,388.38; Consumers Lumber Co., Ltd., 9,632.34; Dominion Textile Co., Ltd., 135,049.27; Domtar Packaging, Ltd., 8,644.23; F. H. Dunham & Co., Ltd., 15,985.40; T. C. Fenton, Ltd., 6,668.05; First Co-operative Packers of Ontario, Ltd., 14,336.04; Gamble Robinson, Ltd., 10,476.40; Gross Machinery (Canada), Ltd., 35,728.34; Hemlock Fruit Farms, 7,563.59; S. House & Sons, Ltd., 8,437.67; Hydro-Electric Power Commission of Ontario, 15,435.10; Knight Lumber Co., Ltd., 5,112.76; R. Laidlaw Lumber Co., Ltd., 10,603.68; Montreal Cottons, Ltd., 16,024.31; Morgan Paper Co., Ltd., 7,299.28; National Grocers Co., Ltd., 11,549.62; National Textiles, Ltd., 8,215.10; Peerless Machine & Tool Co., Ltd., 8,274.72; Russelsteel, Ltd., 6,034.64; Scales & Roberts, Ltd., 6,385.04; Steel Co. of Canada, Ltd., 468,747.98; Sundry Persons, livestock purchases, 931,213.67; Texaco Canada, Ltd., 22,165.08; Toronto Mill Stock Co., Ltd., 11,768.40; C. H. Tufgar, 6,282.43; United Shoe Machinery Co. of Canada, Ltd., 10,229.70; Vineland Growers Co-operative, Ltd., 47,853.08; Wabasso Cotton Co., Ltd., 159,596.90; Waldale Orchards, 25,452.72; Kenneth Wheeler, 13,152.76; G. Whitaker & Co., Ltd., 8,061.17;—Accounts under \$5,000, 318,253.43..... 2,685,685 56

Industrial Operations.....	\$3,130,795 04
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Total Institutions and Industrial Operations.....	\$27,965,156 60
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Less: Reimbursements of Expenditures, Industrial Revenue.....	3,229,355 43
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Institutions and Industrial Operations.....	\$24,735,801 17
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. A. Grossman.....	12,000 00
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Total Expenditure, Department of Reform

Institutions.....	\$28,311,614.63
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PART T

DEPARTMENT
OF
SOCIAL AND FAMILY SERVICES

FISCAL YEAR, 1967-68

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GENERAL INDEX AT BACK OF BOOK

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	10	\$ 259,000 00	\$..	\$..	\$ 254,007 91	\$..	\$ 4,992 09
Travelling Expenses.....	10	21,000 00	..	..	13,549 71	..	7,450 29
Maintenance.....	10	21,000 00	..	14,000 00	34,633 88	..	366 12
Departmental Publications.....	10	28,000 00	..	..	27,347 00	..	653 00
Cost: Board of Review.....	10	60,000 00	..	..	..	..	60,000 00
Workmen's Compensation Board—Awards and Costs.....	10	2,100 00	..	..	763 76	..	1,336 24
Unforeseen and unprovided.....	10	5,000 00	..	..	4,899 38	..	100 62
Demonstration Projects.....	10	100,000 00	..	..	55,394 87	..	44,605 13
Grants, Bursaries, Costs of Staff Training, etc.....	10	341,000 00	..	..	312,244 18	..	28,755 82
Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	11	21,000 00	..	..	21,000 00	..	..
Miscellaneous Grants.....	11	145,400 00	..	4,000 00	146,206 57	..	3,193 43
Total.....	..	1,003,500 00	..	18,000 00	870,047 26	..	151,452 74
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	11	..	..	..	262,329 31	..	262,329 31
Main Office.....	..	1,003,500 00	..	18,000 00	607,717 95	..	413,782 05
Family Benefits Branch:							
Salaries.....	11	1,624,000 00	..	..	1,401,489 47	..	222,510 53
Travelling Expenses.....	11	6,000 00	..	..	3,351 63	..	2,648 37
Maintenance.....	11	134,000 00	..	150,000 00	283,825 67	..	174 33
Dental Services—Payments on behalf of certain bene- ficiaries in accordance with the regulations under The Family Benefits Act.....	12	710,000 00	..	16,000 00	724,090 50	..	1,909 50
Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	12	11,650,000 00	..	2,932,000 00	14,175,216 76	..	406,783 24

Assistance in accordance with The Old Age Assistance Act.....	12	929,000 00	2,351,000 00	2,804,362 40	475,637 60
Allowances in accordance with The Blind Persons' Allowances Act.....	12	156,000 00	229,000 00	355,941 84	29,058 16
Allowances in accordance with The Disabled Persons' Allowances Act.....	12	2,350,000 00		2,269,719 51	80,280 49
Special Aid to Thalidomide Children.....	12	20,000 00		13,510 95	6,489 05
Assistance in accordance with The Family Benefits Act	12	88,657,000 00		79,379,103 75	9,277,896 25
Total.....	..	106,236,000 00	5,678,000 00	101,410,612 48	10,503,387 52
Less: Reimbursements of Expenditures by Government of Canada and Other Provinces.....	12			47,390,893 16	47,390,893 16
Family Benefits Branch.....	..	106,236,000 00	5,678,000 00	54,019,719 32	57,894,280 68
Child Welfare Branch:					
Salaries.....	12	480,000 00		418,301 60	61,698 40
Travelling Expenses.....	12	30,000 00		27,969 53	2,030 47
Maintenance.....	12	17,000 00		16,049 21	950 79
Comprehensive Treatment Demonstration—Boys Village, Toronto.....	13	125,000 00		125,000 00	
Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act.....	13	356,000 00	162,000 00	517,996 20	3 80
Subsidies on operation and maintenance costs (The Children's Institutions Act).....	13	696,000 00		645,449 74	50,550 26
Subsidies on operation and maintenance costs (The Homes for Retarded Persons Act).....	13	127,000 00		77,546 53	49,453 47
Expenditure in accordance with The Child Welfare Act	13	22,874,000 00	2,200,000 00	24,910,876 89	163,123 11
Expenses of District Child Welfare Budget Boards.....	14	5,000 00		69 00	4,931 00
Adoption and sundry administration costs.....	14	20,000 00		19,880 38	119 62
Grants—new and acquired buildings.....	14	2,470,000 00		1,024,763 38	1,445,236 62
Total.....	..	27,200,000 00	2,362,000 00	27,783,902 46	1,778,097 54
Less: Reimbursements of Expenditures, Government of Canada Repayments, etc.....	15			13,526,678 07	13,526,678 07
Child Welfare Branch.....	..	27,200,000 00	2,362,000 00	14,257,224 39	15,304,775 61

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Day Nurseries Branch:							
Salaries.....	15	117,000 00			87,145 76		29,854 24
Travelling Expenses.....	15	18,000 00			8,975 59		9,024 41
Maintenance.....	15	6,000 00			5,882 15		117 85
Expenditures in accordance with The Day Nurseries Act.....	15	1,448,000 00			615,269 25		832,730 75
Total.....	..	1,589,000 00			717,272 75		871,727 25
Less: Reimbursements of Expenditures, Government of Canada Repayments	15				31,102 13		31,102 13
Day Nurseries Branch.....	..	1,589,000 00			686,170 62		902,829 38
Homes for the Aged Branch:							
Salaries.....	16	201,000 00			143,565 89		57,434 11
Travelling Expenses.....	16	35,000 00			28,497 29		6,502 71
Maintenance.....	16	14,000 00		7,000 00	20,398 17		601 83
Grants:							
Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act.....	16	1,604,000 00			1,475,967 55		128,032 45
Subsidies on operation and maintenance costs (The Homes for the Aged and Rest Homes Act)....	17	9,903,000 00			9,839,858 90		63,141 10
Grants—new and acquired buildings.....	17	13,545,000 00			10,104,553 65		3,440,446 35
Total.....	..	25,302,000 00		7,000 00	21,612,841 45		3,696,158 55
Less: Reimbursements of Expenditures, Government of Canada Repayments	18				7,682,028 39		7,682,028 39
Homes for the Aged Branch.....	..	25,302,000 00		7,000 00	13,930,813 06		11,378,186 94

Office on Aging:				
Salaries.....	18	46,500 00	.....	42,955 85
Travelling Expenses.....	18	8,000 00	.....	1,501 78
Maintenance.....	18	4,500 00	.....	5,473 32
Expenses: Surveys, conferences, investigations, etc.....	..	17,000 00	.....	.....
Minister's Advisory Committee for Geriatric Studies and Interdepartmental Advisory Committee on Aging.....	19	1,500 00	.....	1,056 72
Rental, etc.—Data Processing Equipment.....	19	7,000 00	.....	3,949 70
Grants:				
Subsidies on operations and maintenance costs, services, facilities for Research Projects in accordance with The Elderly Persons Centres Act.....	19	40,000 00	.....	17,700 00
Grants—new and acquired buildings (The Elderly Persons Centres Act).....	19	143,000 00	.....	133,666 47
Total.....	..	267,500 00	.....	206,303 84
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	19	.....	.....	14,665 82
Office on Aging.....	..	267,500 00	.....	191,638 02
Municipal Welfare Administration Branch:				
Salaries.....	19	245,000 00	.....	189,384 23
Travelling Expenses.....	19	62,000 00	.....	23,132 87
Maintenance.....	19	21,000 00	.....	20,446 20
General Welfare Assistance (The General Welfare Assistance Act).....	19	34,967,000 00	.....	37,664,779 07
Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....	22	957,000 00	.....	149,780 16
Administration of Northern Units (The District Welfare Administration Boards Act).....	22	60,000 00	.....	39,711 72
Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act.).....	22	1,048,000 00	.....	609,548 68
Total.....	..	37,360,000 00	.....	38,696,782 93
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	22	.....	.....	23,445,156 54
Municipal Welfare Administration Branch.....	..	37,360,000 00	.....	15,251,626 39

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Family Services Branch:		\$	\$	\$	\$	\$	\$
Salaries.....	..	254,000 00	.....	.....	.....	.....	254,000 00
Travelling Expenses.....	..	19,000 00	.....	.....	.....	.....	19,000 00
Maintenance.....	..	27,000 00	.....	.....	.....	.....	27,000 00
Family Services Branch.....	..	300,000 00	.....	.....	.....	.....	300,000 00
Vocational Rehabilitation Services Branch:							
Salaries.....	22	557,000 00	.....	.....	539,500 36	.....	17,499 64
Travelling Expenses.....	22	41,000 00	.....	.....	40,979 55	.....	20 45
Maintenance.....	23	20,000 00	.....	17,000 00	36,210 81	.....	789 19
Expenditures in accordance with The Vocational Rehabilitation Services Act.....	23	2,749,000 00	.....	.....	2,591,293 99	.....	157,706 01
Total.....	..	3,367,000 00	.....	17,000 00	3,207,984 71	.....	176,015 29
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	24	.....	.....	.....	1,778,945 55	.....	1,778,945 55
Vocational Rehabilitation Services Branch.....	..	3,367,000 00	.....	17,000 00	1,429,039 16	.....	1,954,960 84
Indian Development Branch:							
Salaries.....	24	177,000 00	.....	.....	95,642 39	.....	81,357 61
Travelling Expenses.....	24	69,000 00	.....	.....	21,570 44	.....	47,429 56
Maintenance.....	24	11,000 00	.....	.....	10,997 83	.....	2 17
Indian Advisory Committee.....	24	12,000 00	.....	.....	11,410 31	.....	589 69
Community Development Projects.....	24	1,000,000 00	.....	.....	171,637 18	.....	828,362 82
Total.....	..	1,269,000 00	.....	.....	311,258 15	.....	957,741 85

Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	24	.....	.....	.....	74,821 23	74,821 23
Indian Development Branch.....	..	1,269,000 00	.....	.....	236,436 92	1,032,563 08
Planning and Research Branch:						
Salaries.....	..	81,000 00	.....	.....	.....	81,000 00
Travelling Expenses.....	..	5,000 00	.....	.....	.....	5,000 00
Maintenance.....	..	11,000 00	.....	.....	.....	11,000 00
Planning and Research Branch.....	..	97,000 00	.....	.....	.....	97,000 00
Field Services Branch:						
Salaries.....	25	2,386,000 00	.....	.....	2,167,985 86	218,014 14
Travelling Expenses.....	25	413,000 00	.....	.....	308,172 66	104,827 34
Maintenance.....	25	94,000 00	111,000 00	.....	204,909 57	90 43
Total.....	..	2,893,000 00	111,000 00	.....	2,681,068 09	322,931 91
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	25	.....	.....	.....	560,542 86	560,542 86
Field Services Branch.....	..	2,893,000 00	111,000 00	.....	2,120,525 23	883,474 77
Finance and Administration Division:						
Salaries.....	25	556,000 00	.....	.....	526,030 80	29,969 20
Travelling Expenses.....	25	43,000 00	.....	.....	24,229 21	18,770 79
Maintenance.....	25	39,000 00	45,000 00	.....	83,227 66	772 34
Total.....	..	638,000 00	45,000 00	.....	633,487 67	49,512 33
Less: Reimbursements of Expenditures, Government of Canada Repay- ments.....	25	.....	.....	.....	179,606 61	179,606 61
Finance and Administration Division.....	..	638,000 00	45,000 00	.....	453,881 06	229,118 94
Supply Bill.....	..	207,522,000 00	10,939,500 00	.....	103,184,792 12	115,276,707 88
Statutory: Minister's Salary.....	25	.....	.....	.....	12,000 00	.....

PART T—DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Social and Family Services	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
Special Warrants: Payment to the corporation known as The Vanier Institute of the Family for the purpose of assisting the said corporation in its work of gathering information, conducting research and studies into all aspects of family life.	25	\$	\$	\$	\$	\$	\$
Payments to the corporation known as Charity House (Windsor) for the purpose of acquiring and renovating premises in the City of Windsor for use as a hostel for homeless and transient persons.	26				125,000 00		
Payment to the Corporation of the Town of Little Current for the purpose of relieving each of the said municipalities in said column 1 of part of their share of the liability for the said debenture debt, the same portion of the said sum to be applied against the liability of each of the said municipalities as the portion of the debenture debt charged against that municipality in column 2 of the said schedule. . . .	26				14,859 60		
Special Warrants. . . . .	..				15,000 00		
Department of Social and Family Services. . . .	..				154,859 60		
	..				103,351,651 72		

SUMMARY

Department of Social and Family Services	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	10-11	607,717 95	.....	607,717 95
Family Benefits Branch.....	11-12	54,019,719 32	.....	54,019,719 32
Child Welfare Branch.....	12-15	14,257,224 39	.....	14,257,224 39
Day Nurseries Branch.....	15	686,170 62	.....	686,170 62
Homes for the Aged Branch.....	16-18	13,930,813 06	.....	13,930,813 06
Office on Aging.....	18-19	191,638 02	.....	191,638 02
Municipal Welfare Administration Branch.....	19-22	15,251,626 39	.....	15,251,626 39
Vocational Rehabilitation Services Branch.....	22-24	1,429,039 16	.....	1,429,039 16
Indian Development Branch.....	24	236,436 92	.....	236,436 92
Field Services Branch.....	25	2,120,525 23	.....	2,120,525 23
Finance and Administration Division.....	25	453,881 06	.....	453,881 06
Statutory.....	25	12,000 00	.....	12,000 00
Special Warrants.....	25-26	154,859 60	.....	154,859 60
Department of Social and Family Services.....	..	103,351,651 72	.....	103,351,651 72

DEPARTMENT OF SOCIAL AND FAMILY SERVICES

Hon. J. Yaremko, Minister (Statutory, see page T 25)

MAIN OFFICE

Salaries (\$254,007.91)

J. S. Band.....	Deputy Minister.....	21,999 89	
M. Borczak, 19,999.92; C. K. Stuart, 21,000.00;—	Other salaries,		
191,008.10.....		232,008 02	
			254,007 91

Travelling Expenses (\$13,549.71)

Hon. J. Yaremko, 2,375.00; Department of Highways, 3,797.32;—	Accounts under \$2,500, 7,473.23; Less: Transferred to Department of Attorney General, 95.84.....		13,549 71
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Maintenance (\$34,633.88)

Addison's on Bay, Ltd., 6,653.35; Queen's Printer, 6,541.31;—	Accounts under \$5,000, 21,439.22.....		34,633 88
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Departmental Publications (\$27,347.00)

Programmed Learning of London, Ltd., 10,697.00; Queen's Printer, 10,785.10;—	Accounts under \$5,000, 5,864.90.....		27,347 00
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Workmen's Compensation Board—Awards and Costs (\$763.76)

Workmen's Compensation Board.....			763 76
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Unforeseen and Unprovided (\$4,899.38)

Sundry Persons re Medical and Surgical Treatment for Blind Persons.		84 24	
Emergency Assistance re Forest Fires:			
City of Sudbury, 906.05; Town of Dryden, 367.96; Town of Sioux Lookout, 1,618.96; Township of Chapleau, 739.72; District of Cochrane, 1,182.45.....		4,815 14	
			4,899 38

Demonstration Projects as approved by the Lieutenant Governor in Council (\$55,394.87)

Children's Aid Society of Metropolitan Toronto, 11,102.00; Hamilton Young Men's Christian Association, 4,590.40; Metropolitan Toronto—The Neighbourhood Services Unit (St. James Town) Project, 23,735.72; Ontario Association for the Mentally Retarded, 15,966.75.....			55,394 87
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Grants, Bursaries, Costs of Staff Training, etc. (\$312,244.18)

Grants and Bursaries re training:

Bursaries, etc., to students, 144,815.38; St. Patrick's College—School of Social Work, 12,925.00; Waterloo Lutheran University, 7,130.00; University of Toronto, School of Social Work, 9,320.00; Ryerson Polytechnical Institute, 9,946.00.....		184,136 38	
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Staff Training:

Salaries:

Sundry Employees.....		55,887 95	
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Travelling Expenses:

Accounts under \$2,500.....		26,436 26	
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Tuition and Bursaries:

Sundry Persons.....		7,922 52	
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Main Office—Continued

Grants, Bursaries, Costs of Staff Training, etc.—Continued

Staff Training—Continued

Miscellaneous—Books and Supplies:

Programmed Learning of London, Ltd., 27,900.00; Applied
Electronics, Ltd., 6,847.30;—Accounts under \$5,000, 2,453.77. 37,201 07

Minister's Advisory Council on Public Welfare Training:

S. Bowers, allowance, 25.00, expenses, 51.00; C. E. Hendrey, allow-
ance, 200.00; S. Legge, allowance, 125.00; S. Rahn, allowance,
100.00; L. Richardson, allowance, 125.00;—Other accounts under
\$5,000, 34.00..... 660 00

312,244 18

**Grant to Soldiers' Aid Commission as provided by
The Soldiers' Aid Commission Act, R.S.O. 1960,
Chap. 377 (\$21,000.00)**

Soldiers' Aid Commission..... 21,000 00

Miscellaneous Grants (\$146,206.57)

Association of Children's Aid Societies of the Province of Ontario..... 5,000 00
Canadian Legion, Ontario Provincial Command B.E.S.L..... 4,000 00
Canadian Legion, Ontario Provincial Command B.E.S.L.—Poppy Fund..... 1,200 00
Canadian Welfare Council..... 27,000 00
International Conference on The Family..... 1,000 00
Last Post Fund..... 1,000 00
Nursery Education Association of Ontario..... 1,000 00
Ontario Association for the Mentally Retarded..... 6,500 00
Ontario Welfare Council..... 21,000 00
Ontario Welfare Officers' Association..... 3,500 00
Royal Canadian Humane Association..... 200 00
St. Elizabeth Order of Nurses..... 3,000 00
St. Patrick's College—Ottawa..... 10,000 00
St. Patrick's College—Ottawa School of Social Welfare—Building Fund..... 10,000 00
Salvation Army Grant for Special Services..... 3,000 00
Social Planning Council of Hamilton and District..... 13,806 57
University of Toronto—School of Social Work..... 10,000 00
Victorian Order of Nurses (Ontario)..... 25,000 00

Total..... 870,047 26

Less: Reimbursements of Expenditures, Government of
Canada Repayments:

Canada Assistance Plan..... 89,365 94
National Health and Welfare Training Grants .. 169,713 37
Vocational Rehabilitation Agreement..... 3,250 00

262,329 31

Main Office.....\$607,717 95

FAMILY BENEFITS BRANCH**Salaries (\$1,401,489.47)**

W. S. Groom, 16,583.27; C. W. Morris, 16,999.92;—Other salaries, 1,367,906.28. 1,401,489 47

Travelling Expenses (\$3,351.63)

Accounts under \$2,500..... 3,351 63

Maintenance (\$283,825.67)

Canadian Steelcase Co., Ltd., 7,039.41; Data Business Forms, Ltd., 8,838.28;
Lowe-Martin Co., Ltd., 9,450.00; National Stationers, Ltd., 19,235.49; Queen's
Printer, 121,362.50;—Accounts under \$5,000, 117,899.99..... 283,825 67

Family Benefits Branch—Continued

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act (\$724,090.50)

Royal College of Dental Surgeons of Ontario.....	724,090 50
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Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries (\$14,175,216.76)

Ontario Medical Services Insurance Division.....	14,175,216 76
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Assistance in Accordance with The Old Age Assistance Act, R.S.O. 1960, Chap. 267 (\$2,804,362.40)

Assistance—Sundry Persons, etc.....	2,804,362 40
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Allowances in accordance with The Blind Persons' Allowances Act, R.S.O. 1960, Chap. 35 (\$355,941.84)

Allowances—Sundry Persons.....	355,941 84
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Allowances in accordance with The Disabled Persons' Allowances Act, R.S.O. 1960, Chap. 107 (\$2,269,719.51)

Allowances—Sundry Persons.....	2,269,719 51
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Special Aid to Thalidomide Children (\$13,510.95)

Sundry Persons, etc.....	13,510 95
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Assistance in accordance with The Family Benefits Act, 1966 (\$79,379,103.75)

Assistance—Sundry Persons, etc.....	79,379,103 75
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Total.....	101,410,612 48
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Less: Reimbursements of Expenditures
by Government of Canada:

Blind Persons' Allowances

Agreement.....	260,117 30
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Canada Assistance Plan.....	44,472,194 96
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Disabled Persons' Allowances

Agreement.....	1,097,178 67
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National Health and Welfare

Training Grants.....	6,755 48
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Old Age Assistance Agreement.....	1,382,329 15
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	<u>47,218,575 56</u>
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Other Provinces:

Blind Persons' Allowances

Agreement.....	11,464 88
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Disabled Persons' Allowances

Agreement.....	111,174 78
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Old Age Assistance Agreement.....	49,677 94
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	<u>172,317 60</u>
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	<u>47,390,893 16</u>
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Family Benefits Branch.....	\$54,019,719 32
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CHILD WELFARE BRANCH**Salaries (\$418,301.60)**

Sundry Employees.....	418,301 60
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Travelling Expenses (\$27,969.53)

Air Canada, 3,538.30;—Accounts under \$2,500, 24,431.23.....	27,969 53
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Maintenance (\$16,049.21)

Queen's Printer, 7,677.55;—Accounts under \$5,000, 8,371.66.....	16,049 21
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Child Welfare Branch—Continued

Comprehensive Treatment Demonstration—Boys Village,
Toronto (\$125,000.00)

Boys Village..... 125,000 00

Subsidies on Operation and Maintenance Costs in respect of certain institutions
under The Charitable Institutions Act, 1962-63, as amended (\$517,996.20)

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 23,669.65; Chatham—Roman Catholic Diocesan Council of London, Sundale Manor, 21,741.47; Clarkson—Presbyterian Church in Canada, Armagh, 25,871.80; Concord—Salvation Army, Salvation Army House of Concord, 144,414.20; Fort William—Salvation Army, Lakehead Florence Booth Home, 9,663.94; Hamilton—Salvation Army, Grace Haven, 35,394.49; Hawkesbury—Centre Maria, Centre Maria, 7,318.08; London—Salvation Army, Bethesda Home, 49,952.12; Ottawa—St. Mary's Home Board, St. Mary's Home, 31,370.93; Salvation Army, Salvation Army Girls' Home (Bethany Home), 23,310.35; Scarborough—Order of the Sisters of Misericorde, Rosalie Hall, 23,877.70; Toronto—Humewood House Association, Humewood House, 26,884.89; Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Beverley Lodge, 13,855.87; Ingles House, 13,085.12; Salvation Army, Salvation Army Girls' Home (Bethany Home), 31,160.22; United Church of Canada in Ontario, Victor Home, 21,253.67; Windsor—Salvation Army, Faith Haven, 15,171.70. . . 517,996 20

Subsidies on Operation and Maintenance Costs (\$645,449.74)

(The Children's Institutions Act, 1962-63, as amended)

Ailsa Craig—Mennonite Central Committee, Craigwood Boys' Farm, 6,313.19; Downsview—Boys Village, 11,309.54; Fort William—Sisters of St. Joseph of the Diocese of North Bay, St. Joseph's Boarding School, 18,688.21; Hamilton—Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 5,157.68; Mount St. Joseph, Mount St. Joseph Children's Centre, 14,809.57; Kingston—Orphans' Home and Widows' Friend Society, Sunnyside Children's Centre, 25,129.18; London—Madame Vanier Children's Services, Fontbonne Hall, 29,430.01; Protestant Orphans' Home Board, Protestant Orphans' Home, 37,080.38; Salvation Army, Salvation Army Children's Village, 44,211.48; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies' Orange Benevolent Association of Ontario, East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 221,304.74; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 38,572.88; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Sacred Heart Children's Village, 18,229.30; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 45,930.82; Toronto—Big Sister Association, Big Sister Residence, 37,065.99; Clifton House for Boys, 42,275.86; Opportunity House Incorporated, Opportunity House, 20,906.72; Salvation Army, Salvation Army Children's Home, 11,332.56; Windsor—Order of the Sisters of the Good Shepherd, Maryvale Vocational School, 11,044.41;—Accounts under \$5,000, 6,657.22..... 645,449 74

Subsidies on Operation and Maintenance Costs (\$77,546.53)

(The Homes for Retarded Persons Act, 1966)

Metropolitan Toronto—Metropolitan Toronto Association for Retarded Children, Harold R. Lawson Residence, 54,434.56; Orangeville—Good Shepherd Manor, Good Shepherd Manor, 8,120.19; Ottawa—Ottawa and District Association for Retarded Children, Silver Springs Farm, 14,991.78..... 77,546 53

Expenditure in accordance with The Child Welfare Act, 1965,
as amended (\$24,910,876.89)

Children's Aid Societies:

Algoma, 160,709.06; Brant, 334,076.09; Bruce, 112,606.32; Dufferin, 37,275.50; Elgin, 125,482.74; Essex, 752,751.99; Essex (R.C.), 759,003.50; Fort William, 120,649.08; Frontenac, 309,257.55; Grey, 94,734.37; Haldimand, 71,234.67; Halton, 192,705.74; Hamilton, 1,058,921.00; Hamilton (R.C.), 560,704.26; Hastings, 207,586.76; Huron, 70,874.59; Kapuskasing, 141,709.99; Kawartha, 184,047.17; Kenora, 196,976.08; Kent, 152,130.25; Lambton, 132,377.45; Lanark, 93,688.01; Leeds and Grenville, 138,737.75; Lennox and Addington, 53,124.12; Lincoln, 405,407.01; Manitoulin, 64,745.55; Middlesex, 1,023,375.23;

Child Welfare Branch—Continued

Expenditure in accordance with The Child Welfare Act, 1965—Continued

Children's Aid Societies—Continued

Muskoka, 110,756.26; Nipissing, 158,945.35; Norfolk, 283,214.53; Northumberland and Durham, 144,147.87; Ontario, 397,980.05; Ottawa, 2,071,114.28; Oxford, 97,649.64; Parry Sound, 144,430.13; Peel, 344,253.26; Perth, 75,133.38; Porcupine, 176,071.75; Port Arthur, 271,781.62; Prescott and Russell, 107,078.01; Prince Edward, 72,150.24; Rainy River, 94,403.14; Renfrew, 197,329.02; Simcoe, 215,423.83; Stormont, Dundas and Glengarry, 216,704.77; Sudbury, 531,984.72; Timiskaming, 184,955.55; Toronto, 6,650,202.45; Toronto (R.C.), 3,475,819.26; Waterloo, 463,495.74; Welland, 290,741.99; Wellington, 275,309.51; York, 230,615.49.....	24,836,583 67
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Additional Aid to Certain Municipalities:

Town:

Cobalt.....	7,324 00
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Townships:

Macaulay, 7,744.38; Nipigon, 6,210.00; Teck, 10,502.00.....	24,456 38
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Municipalities under \$5,000.....	16,128 23
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Payments to Municipalities:

Municipalities under \$5,000.....	2,877 02
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Provincial Aid to Municipalities:

Municipalities under \$5,000.....	257 40
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Child Welfare Review Board:

Travelling Expenses:

Accounts under \$2,500.....	234 61
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Timbrell Enquiry at Preston:

O'Driscoll, Kelly and McRae, 13,918.03;—Accounts under \$5,000, 9,097.55..	23,015 58
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Expenses of District Child Welfare Budget Boards (\$69.00)

Travelling Expenses:

Accounts under \$2,500.....	69 00
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Adoption and Sundry Administration Costs (\$19,880.38)

Hutchins Advertising Co. of Canada, 10,440.00;—Accounts under \$5,000, 9,440.38.	19,880 38
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Grants—New and Acquired Buildings (\$1,024,763.38)

The Children's Institutions Act, 1962-63, as amended (\$550,858.84):

Hamilton—Lynwood Hall Children's Centre Board, Lynwood Hall Children's Centre, 9,600.00; London—Protestant Orphans' Home Board, Protestant Orphans' Home, 132,500.00; Salvation Army, Salvation Army Children's Village, 10,000.00; Ottawa—Youth Services Bureau of Ottawa, Ottawa Youth Residence, 49,980.00; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 190,000.00; Toronto—Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service of Metropolitan Toronto Group Home, 12,000.00; Opportunity House Incorporated, Opportunity House, 13,200.00; Salvation Army, Salvation Army Children's Home, 130,000.00;—Accounts under \$5,000, 3,578.84.....	550,858 84
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The Child Welfare Act, 1965, as amended (\$61,392.54):

Children's Aid Societies:

Brant, 12,000.00; London and Middlesex, 12,000.00; Norfolk, 15,600.00; Waterloo, 21,792.54.....	61,392 54
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Child Welfare Branch—Continued

Grants—New and Acquired Buildings—Continued

The Homes for Retarded Persons Act, 1966 (\$89,284.00):

Fort Erie—Peace Bridge Area Association for the Mentally Retarded, Rosedale, 32,500.00; Orangeville—Good Shepherd Manor, Good Shepherd Manor, 16,800.00; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 39,984.00.....	89,284 00
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The Charitable Institutions Act, 1962-63, as amended re certain institutions (\$323,228.00):

Concord—Salvation Army, Salvation Army House of Concord, 145,000.00; Kitchener—Incorporated Synod of the Diocese of Huron, St. Monica House, 96,628.00; Toronto—Incorporated Synod of the Diocese of Toronto, Anglican Houses Association, Ingles House, 20,000.00; Salvation Army, Salvation Army Girls' Home (Bethany Home), 40,000.00; Pentecostal Benevolent Association of Ontario, Teen Challenge, 21,600.00.....	323,228 00
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Total.....	27,783,902 46
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Less: Reimbursements of Expenditures:

Government of Canada Repayments:

Canada Assistance Plan.....	12,412,264 11
Indian Welfare and Community Agreements.....	779,556 03
National Health and Welfare Training Grants.....	62,500 00

13,254,320 14

Refunds from Parents.....	272,357 93
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13,526,678 07

Child Welfare Branch.....	\$14,257,224 39
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DAY NURSERIES BRANCH

Salaries (\$87,145.76)

Sundry Employees.....	87,145 76
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Travelling Expenses (\$8,975.59)

Accounts under \$2,500.....	8,975 59
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Maintenance (\$5,882.15)

Accounts under \$5,000.....	5,882 15
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Expenditures in accordance with The Day Nurseries Act, 1967 (\$615,269.25)

Provincial-Municipal Programme:

Grants to Municipalities under The Day Nurseries Act, 1967:

Municipality of Metropolitan Toronto.....	488,645 19
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Cities:

Belleville, 19,527.50; London, 7,327.86; Ottawa, 8,456.68; Sarnia, 12,626.36; St. Catharines, 48,825.91;—Accounts under \$5,000, 7,194.73.	103,959 04
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Towns:

Mississauga, 7,997.17; Strathroy, 8,844.55;—Accounts under \$5,000, 5,252.78.....	22,094 50
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Townships:

Accounts under \$5,000.....	570 52
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Total.....	717,272 75
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Less: Reimbursements of Expenditures, Government of Canada Repayments:

Canada Assistance Plan.....	31,102 13
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Day Nurseries Branch.....	<u>\$686,170 62</u>
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HOMES FOR THE AGED BRANCH

Salaries (\$143,565.89)

N. Drew, 16,416.59;—Other salaries, 127,149.30..... 143,565 89

Travelling Expenses (\$28,497.29)

A. C. Thornhill, 2,718.63;—Accounts under \$2,500, 25,778.66..... 28,497 29

Maintenance (\$20,398.17)

Lee, Robb, Elkin, Jung (Architects), 8,576.25; Queen's Printer, 5,377.96;—
Accounts under \$5,000, 6,443.96..... 20,398 17

GRANTS

Subsidies on Operation and Maintenance Costs in respect of certain institutions
under The Charitable Institutions Act (\$1,475,967.55)

Agincourt—Order of the Eastern Star, Ontario, Florence Nightingale Home, 11,175.32; Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 31,551.74; Beamsville—Nipponia Home Board, Nipponia Home, 5,297.35; Brockville—Fulford Home, 5,181.72; Dundas—Order of the Sisters of St. Joseph, House of Providence, 64,467.37; Galt—Salvation Army, Salvation Army Eventide Home, 7,265.55; Guelph—Elliott Home Board, Elliott Home, 7,017.65; Order of the Sisters of St. Joseph, House of Providence (St. Joseph's Home for the Aged), 58,716.48; Hamilton—Aged Women's Home Board, Aged Women's Home, 18,534.78; Canadian National Institute for the Blind, Edgewood Hall, 18,239.31; Keswick—Harold King Farm, 16,403.20; Kingston—Sisters of Providence of St. Vincent de Paul, House of Providence, 40,825.82; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 14,473.34; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 9,148.89; Sisters of St. Joseph of the Diocese of London in Ontario, House of Providence, 32,550.49; Niagara Falls—Salvation Army, Salvation Army Eventide Home, 20,652.51; Orillia—Salvation Army, Salvation Army Sunset Lodge, 5,733.89; Orleans—Grey Nuns of the Cross, St. Louis Residence, 76,637.65; Ottawa—Bronson Home Board, Bronson Home, 7,887.72; Canadian National Institute for the Blind, Ottawa Home and Welfare Centre, 10,160.20; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 65,544.28; May Court Club of Ottawa, May Court Convalescent Home, 7,090.40; Protestant Home for the Aged Board, Protestant Home for the Aged, 9,428.80; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 81,383.41; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 12,436.69; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 12,559.31; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 8,174.92; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 10,776.39; Scarborough—Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 197,004.25; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 18,070.65; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Belwood Park House, 67,053.70; Canadian National Institute for the Blind, Clarkewood, 42,995.57; Grand Lodge of Ontario, Independent Order of Oddfellows, I.O.O.F. Home, 37,725.14; Jewish Home for the Aged Board, Jewish Home for the Aged, 152,691.11; Order of the Sisters of the Good Shepherd, Sacred Heart Class of the Good Shepherd Convent, 24,151.94; Salvation Army, Salvation Army Eventide Home, 23,324.31; Salvation Army, Isabel and Arthur Meighen Lodge, 21,429.01; Sisters of St. John the Divine, Church Home for the Aged, 5,470.46; Toronto Aged Men's and Women's Homes Board, The Toronto Aged Men's and Women's Homes, 40,363.81; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 23,782.92; Ukrainian Home for the Aged, Ivan Franko Home, 10,651.39; United Church of Canada in Ontario, Fred Victor Mission, 26,123.42; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 12,167.74; Windsor—Canadian National Institute for the Blind, Alexander Hall, 12,094.43; St. Leonard's House, Windsor, St. Leonard's House, 39,378.90;—Accounts under \$5,000, 52,173.62..... 1,475,967 55

Homes for the Aged Branch—Continued

Subsidies on Operation and Maintenance Costs (\$9,839,858.90)

(The Homes for the Aged and Rest Homes Act, 14-15 Elizabeth II, Chap. 66)

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto..... 2,826,577 14

Cities:

Chatham, 68,613.79; Fort William, 161,693.76; Hamilton,
233,525.26; Kingston, 76,699.16; London, 203,130.67; Oshawa,
214,669.82; Ottawa, 245,105.49; Peterborough, 110,339.04;
Port Arthur, 178,869.38; Windsor, 233,957.76..... 1,726,604 13

Town:

Timmins..... 78,010 80

Township:

Teck..... 55,704 07

Counties:

Brant and City of Brantford, 130,306.37; Bruce, 61,143.97;
Carleton, 36,024.08; Dufferin, 56,333.57; Elgin, 70,373.80;
Essex, 123,944.94; Grey, 16,199.49; Haldimand, 110,959.79;
Haliburton, 81,188.55; Halton, 240,979.45; Hastings, 63,341.58;
Huron, 125,391.05; Kent, 83,729.58; Lambton, 100,565.80;
Lanark, 36,151.91; Leeds and Grenville, 16,674.57; Lincoln
and City of St. Catharines, 282,299.19; Middlesex, 136,842.39;
Norfolk, 71,564.59; Northumberland and Durham, 51,620.96;
Ontario, 273,293.45; Oxford, 25,201.06; Peel, 174,083.05; Perth
and City of Stratford, 58,418.28; Peterborough, 5,382.88;
Prescott and Russell, 46,096.28; Prince Edward, 78,328.78;
Renfrew, 282,075.39; Simcoe (Beeton), 30,215.38; Simcoe
(Penetanguishene), 57,101.71; Stormont, Dundas and Glen-
garry, 88,603.52; Victoria, 74,017.62; Waterloo, 177,268.89;
Welland, 290,922.12; Wellington, 13,267.94; Wentworth,
50,610.64; York, 133,425.90..... 3,753,948 52

Districts:

Algoma, 331,320.46; Cochrane, 60,740.18; Kenora, 100,358.71;
Manitoulin, 25,822.58; Muskoka, 117,109.07; Nipissing East,
153,640.38; Nipissing West, 57,620.15; Parry Sound East,
27,238.44; Parry Sound West, 65,800.32; Rainy River,
77,060.62; Sudbury, 144,848.93; Thunder Bay, 8,208.00..... 1,169,767 84

Municipalities under \$5,000..... 3,548 67

Payments under Section 25 to Homes for the Aged:

Cities:

Fort William, 13,684.87; Port Arthur, 18,707.08..... 32,391 95

Township:

Teck..... 6,148 63

Districts:

Algoma, 28,735.35; Kenora, 35,701.72; Nipissing East,
33,016.89; Nipissing West, 22,741.03; Parry Sound West,
15,659.34; Rainy River, 5,424.41; Sudbury, 28,349.75..... 169,628 49

Municipalities under \$5,000..... 17,528 66

9,839,858 90**Grants—New and Acquired Buildings (\$10,104,553.65)**

The Homes for the Aged and Rest Homes Act (\$6,365,053.36):

Municipality of Metropolitan Toronto..... 20,495 71

Homes for the Aged Branch—Continued

Grants—New and Acquired Buildings—Continued

The Homes for the Aged and Rest Homes Act—Continued

Cities:

Hamilton, 24,046.71; Kingston, 215,232.94; Ottawa, 5,798.50;	
Windsor, 292,699.08.....	537,777 23

Counties:

Bruce, 304,546.14; Dufferin, 20,595.50; Elgin, 6,363.06;	
Frontenac, 578,169.67; Haliburton, 134,161.24; Halton,	
200,213.58; Hastings, 417,548.17; Kent, 676,030.40; Lanark,	
349,367.72; Lincoln and City of St. Catharines, 58,835.30;	
Middlesex, 275,287.59; Ontario, 348,048.00; Oxford, 96,250.00;	
Peel, 5,122.32; Perth and City of Stratford, 46,069.10; Renfrew,	
8,279.05; Stormont, Dundas and Glengarry, 25,345.30; Victoria,	
284,563.93; Welland, 32,585.32.....	3,867,381 39

Districts:

Cochrane, 523,024.45; Kenora, 63,922.33; Manitoulin,	
343,708.13; Parry Sound East, 145,834.19; Rainy River,	
6,094.91; Sudbury, 249,063.91; Thunder Bay, 558,688.04....	1,890,335 96

Municipalities under \$5,000.....	49,063 07	
		6,365,053 36

The Charitable Institutions Act, 1962-63, as amended re certain institutions (\$3,739,500.29):

Barrie—Grove Park Home for Senior Citizens, 229,908.00; Beamsville—Albright Gardens Homes for Senior Citizens, 592,500.00; Keswick—Harold King Farm, 46,648.00; Kitchener—Salvation Army Men's Social Service Centre, 32,342.29; London—Women's Christian Association of London, McCormick Home for the Aged, 385,000.00; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 85,000.00; Orleans—Grey Nuns of the Cross, St. Louis Residence, 540,000.00; Ottawa—Ottawa Jewish Home for the Aged Board, Hillel Lodge, 10,000.00; Port Arthur—Canadian National Institute for the Blind, Cumberland Hall, 50,000.00; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 17,500.00; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Belwood Park House, 155,000.00; Jewish Home for the Aged Board, Jewish Home for the Aged, 354,432.00; St. Anne's Tower Corporation, 296,548.00; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 404,838.00; Willowdale—C. R. Vint Foundation, Carefree Lodge, 539,784.00.....	3,739,500 29
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Total.....	21,612,841 45
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Less: Reimbursements of Expenditures, Government of	
Canada Repayments:	

Canada Assistance Plan.....	7,682,028 39
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Homes for the Aged Branch.....	\$13,930,813 06
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OFFICE ON AGING

Salaries (\$42,955.85)

Sundry Employees.....	42,955 85
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Travelling Expenses (\$1,501.78)

Accounts under \$2,500.....	1,501 78
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Maintenance (\$5,473.32)

Accounts under \$5,000.....	5,473 32
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Office on Aging—Continued

Minister's Advisory Committee for Geriatric Studies
and Interdepartmental Advisory Committee on Aging (\$1,056.72)

Minister's Advisory Committee for Geriatric Studies:

Travelling Expenses:

W. C. Cannon, 128.10; F. T. McHale, 47.25;—Other accounts
under \$2,500, 134.13..... 309 48

Interdepartmental Advisory Committee:

R. J. Lamoureux, allowance, 120.00, expenses, 5.30; J. J. McHale,
allowance, 120.00, expenses, 86.19; S. Mursky, expenses, 44.25;
Sister St. Michael, allowance, 120.00, expenses, 72.99;—Other
accounts under \$5,000, 178.51..... 747 24

1,056 72

Rental, etc.—Data Processing Equipment (\$3,949.70)

Accounts under \$5,000..... 3,949 70

Grants—Subsidies on Operation and Maintenance Costs, Services,
Facilities for Research Projects in accordance with The Elderly
Persons Centres Act, 1966 (\$17,700.00)

London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community
Centre, 5,000.00; Windsor—Greater Windsor Senior Citizens Centre Association
Incorporated, Greater Windsor Senior Citizens Centre, 5,000.00;—Accounts
under \$5,000, 7,700.00..... 17,700 00

Grants—New and Acquired Buildings (The Elderly Persons
Centres Act, 1966) (\$133,666.47)

Brantford—Brant Senior Citizens' Day Centre, Incorporated, Brant Senior
Citizens' Day Centre, 25,355.97; St. Catharines—St. Catharines Parks and
Recreation Facility Committee Incorporated, Senior Citizens Social and Recrea-
tion Centre, 35,670.82; Toronto—Baycrest Day Care Centre Incorporated,
Baycrest Day Care Centre, 56,250.00; Harmony Hall and Senior Citizens
Centennial Centre, Incorporated, Harmony Hall and Senior Citizens Centennial
Centre, 12,150.00;—Accounts under \$5,000, 4,239.68..... 133,666 47

Total..... 206,303 84
Less: Reimbursements of Expenditures, Government of
Canada Repayments:
Canada Assistance Plan..... 14,665 82

Office on Aging..... \$191,638 02

MUNICIPAL WELFARE ADMINISTRATION BRANCH

Salaries (\$189,384.23)

R. Morris, 18,000.00;—Other salaries, 180,175.87; Less: Transferred to Depart-
ment of Attorney General, 8,791.64..... 189,384 23

Travelling Expenses (\$23,132.87)

A. Lever, 2,540.44; J. Nolan, 3,109.08;—Accounts under \$2,500, 17,699.35; Less:
Transferred to Department of Attorney General, 216.00..... 23,132 87

Maintenance (\$20,446.20)

Queen's Printer, 8,125.44;—Accounts under \$5,000, 12,320.76..... 20,446 20

General Welfare Assistance (\$37,664,779.07)

The General Welfare Assistance Act, R.S.O. 1960, Chap. 164, as amended

Municipality of Metropolitan Toronto..... 12,753,608 81

Municipal Welfare Administration Branch—Continued

General Welfare Assistance—Continued

Cities:

Barrie, 86,907.70; Belleville, 159,781.17; Brantford, 132,226.96; Brockville, 45,989.94; Chatham, 79,407.05; Cornwall, 695,354.39; Eastview, 159,222.78; Fort William, 229,071.40; Galt, 99,665.69; Guelph, 142,802.59; Hamilton, 2,488,249.83; Kingston, 417,321.72; Kitchener, 87,960.30; London, 757,832.80; Niagara Falls, 248,353.78; North Bay, 34,062.95; Oshawa, 446,373.31; Ottawa, 3,388,574.03; Owen Sound, 76,240.54; Peterborough, 542,521.41; Port Arthur, 186,980.29; St. Catharines, 561,647.65; St. Thomas, 49,034.72; Sarnia, 146,368.54; Sault Ste. Marie, 595,104.37; Stratford, 70,929.69; Sudbury, 281,290.38; Waterloo, 30,107.83; Welland, 156,404.59; Windsor, 988,729.00; Woodstock, 76,699.48.....13,461,216 88

Towns:

Acton, 15,053.62; Ajax, 25,750.80; Alexandria, 28,815.26; Almonte, 11,464.51; Arnprior, 17,012.89; Aurora, 30,668.47; Aylmer, 14,438.45; Beamsville, 11,119.25; Bowmanville, 83,835.45; Brampton, 43,834.63; Burlington, 72,186.81; Campbellford, 17,283.86; Carleton Place, 13,808.65; Chesley, 20,977.85; Cobalt, 19,748.28; Cobourg, 29,816.55; Cochrane, 46,170.98; Delhi, 9,261.85; Deseronto, 17,526.68; Dryden, 11,246.27; Dunnville, 23,576.23; Durham, 11,686.58; Elmira, 6,993.02; Englehart, 7,018.81; Exeter, 6,107.69; Gananoque, 16,396.26; Georgetown, 25,253.51; Geraldton, 15,158.88; Goderich, 19,021.81; Gravenhurst, 10,788.10; Grimsby, 43,461.96; Haileybury, 13,959.40; Hanover, 11,810.38; Hawkesbury, 187,464.59; Hearst, 23,286.87; Hespeler, 6,674.36; Huntsville, 10,207.12; Ingersoll, 48,136.85; Kapuskasing, 84,177.16; Keewatin, 8,281.47; Kemptville, 9,027.60; Kenora, 48,077.57; Listowel, 8,246.05; Meaford, 10,470.72; Milton, 18,050.57; Mississauga, 152,971.58; Mitchell, 17,160.93; Napanee, 52,307.67; New Liskeard, 11,797.16; Newmarket, 54,013.30; Niagara, 5,799.62; Oakville, 68,271.25; Orangeville, 27,611.43; Paris, 25,593.32; Parkhill, 9,905.19; Pembroke, 82,169.58; Perth, 7,897.35; Petrolia, 13,155.11; Port Credit, 16,333.44; Port Dover, 8,178.33; Port Hope, 31,648.79; Prescott, 14,297.20; Preston, 44,595.11; Renfrew, 17,121.80; Richmond Hill, 18,969.42; Rockland, 41,934.50; St. Mary's, 8,981.50; Seaforth, 8,096.90; Simcoe, 19,437.16; Sioux Lookout, 6,784.51; Smiths Falls, 23,812.22; Southampton, 7,542.90; Strathroy, 13,447.86; Streetsville, 14,290.67; Tillsonburg, 29,177.94; Timmins, 254,611.76; Trenton, 77,089.84; Vankleek Hill, 18,017.24; Wallaceburg, 9,561.55; Waterford, 8,890.59; Whitby, 37,641.58; Wiarton, 5,516.79; Wingham, 5,956.81.....2,483,944 57

Villages:

Bancroft, 16,473.37; Brighton, 8,181.55; Brussels, 9,706.28; Casselman, 40,463.29; Colborne, 7,432.04; Dundalk, 7,930.24; Dutton, 9,820.77; Embro, 14,598.91; Hagersville, 7,730.41; Havelock, 13,741.52; Hensall, 5,904.31; Iroquois, 5,979.27; Lancaster, 13,627.85; Lion's Head, 6,932.73; L'Orignal, 25,089.16; Lucknow, 5,319.07; Madoc, 5,721.70; Markham, 11,441.80; Marmora, 7,151.32; Millbrook, 5,294.08; Newcastle, 16,148.43; Norwich, 11,054.08; Norwood, 8,194.26; Pickering, 5,663.24; Plantagenet, 6,748.32; Port Burwell, 5,383.66; Shelburne, 8,999.81; Stouffville, 11,568.64; Sutton, 28,370.57; Tara, 10,535.56; Tavistock, 9,394.92; Tweed, 5,729.79.....356,330 95

Townships:

Albion, 5,015.80; Aldborough, 6,252.50; Amaranth, 7,452.13; Anson, Hindon and Minden, 7,253.19; Armstrong, 8,383.55; Asphodel, 25,101.18; Augusta, 6,827.94; Bayham, 9,869.92; Belmont and Methuen, 9,557.65; Black River, 24,553.26; Blenheim, 12,996.52; Brant, 5,013.82; Brantford, 11,755.94; Brighton, 5,227.06; Bucke, 10,913.36; Caledon, 10,866.93; Calvert, 33,960.01; Cambridge, 5,774.97; Camden (East), 15,335.71; Canborough, 6,135.04; Caradoc, 11,905.95; Cayuga North, 6,403.30; Chaffey, 5,034.44; Charlottenburg, 20,517.90; Charlotteville, 7,115.58; Chatham, 6,923.01; Chinguacousy, 9,609.58; Clarence, 34,798.42; Clarke, 12,739.97; Clinton, 16,647.26; Cornwall, 32,632.97; Cumberland, 33,484.60; Darlington, 20,015.67; Delaware, 21,357.64; Dereham, 6,545.08; Dorchester North, 10,697.64; Douro, 22,270.81; Downie, 11,657.99; Dumfries North, 5,122.09; Dummer, 13,990.09; Dysart et al, 11,024.81; Edwardsburgh, 6,141.58; Elizabethtown, 30,780.57; Ellice, 27,664.05; Elzevir and Grimsthorpe, 15,040.89; Enniskillen, 10,230.53; Ernestown, 20,881.90; Esquesing, 14,542.05; Fauquier, 9,678.53; Gainsborough, 10,872.14; Glackmeyer, 12,683.41; Gloucester, 45,506.04; Goulbourn, 5,710.60; Gower North, 7,850.87; Grimsby North, 19,547.51; Grimsby South, 5,554.48; Gwillimbury East, 65,477.52; Gwillimbury North, 42,876.57; Haldimand, 8,153.82; Harwich, 5,556.88; Hawkesbury East,

Municipal Welfare Administration Branch—Continued

General Welfare Assistance—Continued

Townships—Continued

6,061.41; Hawkesbury West, 25,582.86; Holland, 6,909.13; Hope, 6,041.88; Houghton, 5,347.21; Howick, 7,420.21; Hungerford, 19,624.06; Jaffray and Melick, 15,211.32; Kenyon, 15,086.80; King, 44,607.50; Kingston, 24,361.20; Lancaster, 12,666.91; Larder Lake, 8,507.62; Leeds and Lansdowne, Rear of, 6,120.19; Lochiel, 24,923.56; London, 6,231.66; Loughborough, 9,568.76; Louth, 24,782.85; Machin, 6,686.40; Malahide, 6,864.68; Mara, 15,730.58; Markham, 14,934.67; McGarry, 7,752.95; McNab, 6,525.54; Mono, 6,369.83; Moore, 11,293.55; Morrison, 20,086.72; Mosa, 13,776.55; Moulton, 6,979.85; Mountjoy, 20,309.35; Murray, 8,426.57; Nepean, 26,779.90; Niagara, 28,954.08; Nissouri East, 5,552.28; Nissouri West, 10,998.44; Norwich South, 8,365.53; Osgoode, 12,597.28; Osnabruck, 17,979.05; Otonabee, 13,297.31; Oxford East, 5,589.47; Oxford West, 6,597.93; Oxford-on-Rideau, 12,568.97; Petawawa, 7,478.19; Pickering, 78,854.75; Pittsburgh, 6,132.96; Plantagenet North, 37,252.59; Plantagenet South, 6,746.28; Playfair, 14,320.26; Plympton, 5,617.60; Portland, 12,968.14; Red Lake, 12,547.91; Richmond, 6,408.32; Rolph, Buchanan, Wylie and McKay, 7,344.32; Roxborough, 13,117.18; Russell, 69,109.54; Sarnia, 32,574.03; Scott, 7,665.43; Seymour, 10,789.70; Shackleton and Machin, 8,523.73; Shuniah, 5,740.93; Sidney, 47,481.72; Smith, 33,871.83; Sombra, 11,095.48; Southwold, 8,212.44; Stafford, 9,962.59; Sydenham, 5,931.88; Teck, 155,648.96; Tisdale, 37,814.07; Townsend, 10,090.42; Turnberry, 6,953.22; Uxbridge, 6,587.03; Vaughan, 40,477.10; Walsingham South, 12,726.00; Waterloo, 13,091.21; Westminster, 6,942.08; Whitby, 6,479.02; Whitby East, 5,440.64; Whitchurch, 121,259.73; Williamsburgh, 7,060.43; Windham, 7,143.32; Woodhouse, 7,193.15; Woolwich, 13,768.67; Yarmouth, 12,591.80.....	2,408,578 48
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Districts:

Algoma, 123,581.37; Cochrane, 149,507.56; Kenora, 90,058.38; Muskoka, 16,547.26; Nipissing, 39,003.32; Parry Sound, 36,615.96; Rainy River, 16,631.42; Sudbury, 120,238.57; Thunder Bay, 69,866.33; Timiskaming, 55,043.49.....	717,093 66
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County and District Welfare Administration Boards:

County of Essex, 156,859.15; County of Kent, 142,111.41; County of Prince Edward, 138,081.15; County of Simcoe, 458,368.91; County of Victoria, 169,555.21; County of Welland, 295,161.59; County of Wellington, 71,355.81; County of Wentworth, 159,106.51; District of Algoma, 93,020.18; District of Nipissing, 195,551.95; District of Parry Sound, 88,797.52; District of Rainy River, 75,060.75; District of Sudbury, 204,984.58.....	2,248,014 72
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Payments other than to Municipalities:

Accounts under \$5,000.....	26,157 85
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Indian Assistance:

Indian Bands:

Cape Croker, 23,629.69; Chippewas of the Rama Indian Reserve, 8,377.96; Chippewas of the Sarnia Indian Band, 22,081.41; Mohawks of the Bay of Quinte Indian Band, 6,991.61; Ojibways of the Couchiching (Fort Frances) Indian Band, 5,018.16; Ojibways of the Fort William Indian Band, 21,702.20; Ojibways of the Garden River Indian Band, 36,879.23; Ojibways of the Nipissing Indian Band, 14,362.40; Ojibways of the Parry Island Indian Reserve, 18,009.37; Ojibways of the Shoal Lake Indian Band, No. 39, 6,022.88; Ojibways of the Shoal Lake Indian Band, No. 40, 6,853.69; Ojibways of the Spanish Indian Band, 6,324.45; Ojibways of the West Bay Indian Band, 5,133.57; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 9,026.99; Ojibways of the Whitefish River Indian Band, 5,766.66; Six Nations of the Grand River Indian Reserve, 14,991.00; Walpole Island, 21,359.14;—Accounts under \$5,000, 36,947.21.....	269,477 62
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Municipalities and Districts:

Municipality of Metropolitan Toronto, 6,317.12; City of London, 8,969.19; District of Cochrane, 57,899.80;—Accounts under \$5,000, 13,023.19....	86,209 30
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Municipal Welfare Administration Branch—Continued

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Dependent Fathers' Assistance:

Sundry Persons.....	224,324 28	
Royal College of Dental Surgeons of Ontario (Dental Services)....	7,155 00	
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Widows' and Unmarried Women's Assistance:

Sundry Persons.....	1,969,454 71	
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**Subsidies re Municipal Administration Expenses to Counties
and District Welfare Administration Boards, Cities
and Separated Towns (\$149,780.16)**

Counties:

Essex, 14,689.48; Kent, 9,326.56; Prince Edward, 8,797.64; Simcoe, 15,305.72; Victoria, 7,141.97; Welland, 11,817.45; Wellington, 5,051.12; Wentworth, 10,128.44.....	82,258 38	
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Districts:

Algoma, 10,859.23; Nipissing, 19,813.83; Parry Sound, 15,061.78; Sudbury, 18,503.44;—Accounts under \$5,000, 3,283.50.....	67,521 78	
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Administration of Northern Units (\$39,711.72)

The District Welfare Administration Boards Act, 1962-63, as amended

District of Cochrane Welfare Administration Board.....	39,711 72	
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Subsidies on Homemakers and Nurses Services (\$609,548.68)

The Homemakers and Nurses Services Act, R.S.O. 1960, Chap. 173

Municipality of Metropolitan Toronto.....	230,610 88	
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Cities:

Cornwall, 9,093.12; Fort William, 6,008.75; Hamilton, 74,690.64; Kingston, 7,218.71; London, 31,825.09; Oshawa, 11,809.35; Ottawa, 70,929.33; St. Catharines, 8,129.23; Sarnia, 5,032.48; Sault Ste. Marie, 8,002.87; Sudbury, 8,780.61; Windsor, 18,434.68.....	259,954 86	
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County and District Welfare Administration Boards, etc.:

Peel, 7,032.41; Welland, 5,044.21; Wentworth, 7,527.53.....	19,604 15	
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Municipalities under \$5,000.....	99,378 79	
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Total.....38,696,782 93

Less: Reimbursements of Expenditures, Gov-
ernment of Canada Repayments:

Canada Assistance Plan.....22,149,110 70

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ments.....311,318 50

Unemployment Assistance Agreement.....984,727 34

23,445,156 54

Municipal Welfare Administration Branch.....\$15,251,626 39

VOCATIONAL REHABILITATION SERVICES BRANCH**Salaries (\$539,500.36)**

J. L. Amos, 16,416.59;—Other salaries, 523,083.77.....	539,500 36	
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Travelling Expenses (\$40,979.55)

Accounts under \$2,500.....	40,979 55	
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Vocational Rehabilitation Services Branch—Continued

Maintenance (\$36,210.81)

Office Overload Co., Ltd., 10,892.00; Queen's Printer, 5,534.85;—Accounts under \$5,000, 19,783.96.....	36,210 81
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Expenditures in accordance with The Vocational Rehabilitation Services Act, 1966 (\$2,591,293.99)

Maintenance Allowances to Recipients.....	925,483 23
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Tuition and Supplies, etc., for Recipients:

A. T. C. Industries, 5,195.00; Acme Artificial Limb Co., Ltd., 20,170.20; Amity Association of Hamilton, 16,926.00; Canadian Mental Health Association, 24,545.00; Canadian National Institute for the Blind, 15,807.21; Carleton University, 5,661.71; City of Hamilton, Board of Education, 14,758.00; City of London, Board of Education, 6,157.30; City of Port Arthur, Board of Education, 10,851.28; City of Toronto, Board of Education, 22,987.30; Collegiate Institute Board of Ottawa, 6,450.00; Dew Superior Artificial Limbs, Ltd., 8,564.41; Ford Hotel, 7,880.83; Gallaudet College, 30,316.25; Hamilton and District Association for the Mentally Retarded, 6,110.00; J. E. Hanger of Canada, Ltd., 7,030.45; J. F. Hartz Co., Ltd., 7,911.97; The Haven, 18,514.72; House of Kraft Orthopaedic Appliances, Ltd., 11,080.70; W. C. Jarrett Industrial Training Centre, 12,032.00; Jewish Vocational Services, 69,627.00; Kitchener-Waterloo High School Board, 5,391.50; Lakehead University, 8,669.90; London and District Association for the Mentally Retarded, 38,795.00; Marvel Hair-dressing Schools, 12,963.00; Metropolitan Toronto Association for Retarded Children, 8,515.50; Ontario Orthopaedic Laboratories, 8,534.32; Ottawa and District Association for Retarded Children; 23,546.00; Queen's University, 7,050.53; Radio College of Canada, 11,657.50; Receiver General of Canada, 6,391.60; Rehabilitation Foundation for the Disabled, Toronto, 59,673.98; Ryerson Poly-technical Institute, 11,288.54; Salvation Army, House of Concord, 67,290.80; Sault Ste. Marie Association for the Mentally Retarded, 8,290.00; Shaw Schools, Ltd., 18,686.73; Society for Crippled Civilians, 11,940.00; Sudbury High School Board, 8,089.50; Timmins High School Board, 5,110.50; Truppe Artificial Limbs, 6,303.00; University of Toronto, 15,070.32; University of Waterloo, 10,485.55; University of Windsor, 5,250.57; Variety Village, 18,500.00; Waterloo Lutheran University, 8,231.17; Young Men's Christian Association, 5,955.20;—Accounts under \$5,000, 304,633.57.....	1,024,891 61
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Transportation for Recipients.....	10,788 02
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Administration Grant:

Canadian Hearing Society.....	60,000 00
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Operating Grants to Workshops:

Amity Association of Hamilton, 20,640.00; Barrie and District Association for the Mentally Retarded, 6,420.00; Borough of York Association for the Mentally Retarded, 9,540.00; Brantford and District Association for the Mentally Retarded, 5,100.00; Canadian Mental Health Association, 8,940.00; Canadian National Institute for the Blind, 51,840.00; Cornwall and District Association for Retarded Children, 7,260.00; Goodwill Industries of Windsor Incorporated, 8,340.00; Greater Niagara Association for the Mentally Retarded, 5,340.00; Hamilton and District Association for the Mentally Retarded, 14,160.00; Inter-Fraternity Cerebral Palsy Association, 6,720.00; Jewish Vocational Services of Metropolitan Toronto, 16,740.00; Kitchener-Waterloo Kinsmen Club Incorporated, 6,360.00; Lakehead Association for the Mentally Retarded, 6,480.00; London and District Association for the Mentally Retarded, 17,100.00; London Goodwill Industries Association, 6,600.00; Metropolitan Toronto Association for Retarded Children, 37,140.00; Metropolitan Windsor Association for Retarded Children, 10,380.00; Oakville Association for the Men-

Vocational Rehabilitation Services Branch—Continued

Expenditures in accordance with
The Vocational Rehabilitation Services Act, 1966—Continued

Operating Grants to Workshops—Continued

tally Retarded, 5,400.00; Ottawa and District Association for Retarded Children, 24,960.00; Ottawa Neighbourhood Services, 15,300.00; Peterborough and District Association for the Mentally Retarded, 6,840.00; Rehabilitation Foundation for the Disabled, 53,640.00; St. Catharines and District Association for Retarded Children, 6,960.00; Sault Ste. Marie and District Association for the Mentally Retarded, 8,160.00; Society for Crippled Civilians, 87,480.00; South Peel Association for the Mentally Retarded, 5,700.00; South Waterloo Association for the Mentally Retarded, 5,580.00; Sudbury and District Association for Retarded Children, 5,700.00; Woodstock and District Association for Retarded Children, 5,340.00;—Accounts under \$5,000, 91,680.00. 567,840 00

Capital Grants to Workshops:

Accounts under \$5,000. 2,291 13
2,591,293 99

Total. 3,207,984 71

Less: Reimbursements of Expenditures, Government of
Canada Repayments:

Vocational Rehabilitation Agreement. 1,778,945 55

Vocational Rehabilitation Services Branch. \$1,429,039 16

INDIAN DEVELOPMENT BRANCH

Salaries (\$95,642.39)

Sundry Employees. 95,642 39

Travelling Expenses (\$21,570.44)

Air Canada, 2,875.00; J. A. Tschirky, 2,564.04; C. S. Willis, 3,048.88;—Accounts
under \$2,500, 13,082.52. 21,570 44

Maintenance (\$10,997.83)

Accounts under \$5,000. 10,997 83

Indian Advisory Committee (\$11,410.31)

T. Archibald, allowance, 700.00, expenses, 31.00; R. Bruyere, allowance, 920.00,
expenses, 245.90; F. Greene, allowance, 540.00, expenses, 106.50; M. Hill,
allowance, 740.00, expenses, 81.28; Lorenzo Big Canoe, allowance, 700.00,
expenses, 242.35; W. Meawasige, allowance, 740.00, expenses, 277.62; E. Moses,
allowance, 1,120.00, expenses, 201.88; W. F. Nadjiwon, allowance, 820.00,
expenses, 303.55; Mrs. F. Tabobondung, allowance, 860.00, expenses, 411.41;
—Other accounts under \$5,000, 2,368.82. 11,410 31

Community Development Projects as approved by the
Lieutenant Governor in Council (\$171,637.18)

Amik Association, 15,000.00; Canadian Indian Centre of Toronto, 10,000.00;
Department of Education (Moosonee Day Nursery), 125,000.00; Indian Friend-
ship Centre, Parry Sound, 3,000.00; Indian Friendship Centre, Port Arthur,
4,000.00; N'Amerind (London) Friendship Centre, 1,750.00; Ontario Economic
Council, 1,527.90; Quetico Conference and Training Centre, 11,359.28. 171,637 18

Total. 311,258 15

Less: Reimbursements of Expenditures, Gov-
ernment of Canada Repayments:

Canada Assistance Plan. 59,980 01

Indian Welfare and Community Agree-
ments. 14,841 22

74,821 23

Indian Development Branch. \$236,436 92

FIELD SERVICES BRANCH

Salaries (\$2,167,985.86)

W. G. Smith, 16,416.59;—Other salaries, 2,151,569.27..... 2,167,985 86

Travelling Expenses (\$308,172.66)

D. Charnock, 2,502.52; D. S. Stephenson, 3,659.66; N. R. Truchan, 2,996.63;—
Accounts under \$2,500, 299,013.85..... 308,172 66

Maintenance (\$204,909.57)

Bell Telephone Co. of Canada, 35,156.77; Canadian Steelcase Co., Ltd., 29,893.53;
International Business Machines Co., Ltd., 8,702.22; Office Overload Co.,
Ltd., 17,230.93; Receiver General of Canada, 9,840.00; Queen's Printer,
34,541.15; Xerox of Canada, Ltd., 29,008.01;—Accounts under \$5,000,
40,536.96..... 204,909 57

Total..... 2,681,068 09

Less: Reimbursements of Expenditures, Government of
Canada Repayments:

Canada Assistance Plan..... 560,542 86

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FINANCE AND ADMINISTRATION DIVISION

Salaries (\$526,030.80)

D. M. Crittenden, 16,999.94;—Other salaries, 509,030.86..... 526,030 80

Travelling Expenses (\$24,229.21)

J. M. Andrew, 2,649.13; D. G. Ives, 3,169.40;—Accounts under \$2,500, 18,410.68. 24,229 21

Maintenance (\$83,227.66)

Addressograph-Multigraph of Canada, Ltd., 12,368.91; Canadian Steelcase Co.,
Ltd., 7,102.93; Manpower Services (Toronto), 6,226.78; National Cash Register
Co. of Canada, Ltd., 5,800.73; Office Overload Co., Ltd., 6,345.25; Queen's
Printer, 14,009.96; Victor Comptometer, Ltd., 5,386.96;—Accounts under
\$5,000, 25,986.14..... 83,227 66

Total..... 633,487 67

Less: Reimbursements of Expenditures, Government of
Canada Repayments:

Canada Assistance Plan..... 179,606 61

Finance and Administration Division..... \$453,881 06

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. Yaremko..... 12,000 00

SPECIAL WARRANTS

Payment to the corporation known as The Vanier Institute of the Family
for the purpose of assisting the said corporation in its work of gathering
information, conducting research and studies into all aspects of
family life (\$125,000.00)

The Vanier Institute of the Family..... 125,000 00

Special Warrants—Continued

Payments to the corporation known as Charity House (Windsor) for the purpose of acquiring and renovating premises in the City of Windsor for use as a hostel for homeless and transient persons (\$14,859.60)

Charity House (Windsor)..... 14,859 60

Payment to the Corporation of the Town of Little Current for the purpose of relieving each of the said municipalities in said column 1 of part of their share of the liability for the said debenture debt, the same portion of the said sum to be applied against the liability of each of the said municipalities as the portion of the debenture debt charged against that municipality in column 2 of the said schedule (\$15,000.00)

Town of Little Current..... 15,000 00

Special Warrants.....\$154,859 60

Total Expenditure, Department of Social and Family Services.....\$103,351,651.72

PART U

DEPARTMENT OF
TOURISM AND INFORMATION

FISCAL YEAR, 1967-68

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PART U—DEPARTMENT OF TOURISM AND INFORMATION
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	7	72,000 00	.....	5,000 00	76,977 04	.....	22 96
Travelling Expenses.....	7	13,000 00	.....	.....	12,837 98	.....	162 02
Maintenance.....	7	16,000 00	.....	2,000 00	17,600 93	.....	399 07
Northern Great Lakes Area Council—Membership							
Assessment and Expenses of Delegates Attending	7	13,000 00	.....	.....	12,954 31	.....	45 69
Meetings.....	7	12,000 00	.....	.....	10,700 00	.....	1,300 00
Membership in and Grants to Travel Organizations.....							
Main Office.....	..	126,000 00	.....	7,000 00	131,070 26	.....	1,929 74
Administrative Branch:							
Salaries.....	7	306,000 00	.....	18,000 00	321,068 89	.....	2,931 11
Travelling Expenses.....	7	32,000 00	.....	.....	29,393 31	.....	2,606 69
Maintenance.....	7	62,000 00	.....	14,600 00	76,504 27	.....	95 73
Restoration, Development and Management of Historic							
Sites.....	7	900,000 00	.....	.....	857,345 72	.....	42,654 28
Centennial Planning.....	8	491,000 00	.....	378,000 00	868,927 03	.....	72 97
Administrative Branch.....	..	1,791,000 00	.....	410,600 00	2,153,239 22	.....	48,360 78
Information and Promotion Division:							
Salaries.....	8	378,500 00	.....	.....	318,069 77	.....	60,430 23
Travelling Expenses.....	8	53,000 00	.....	.....	52,501 53	.....	498 47
Maintenance.....	9	61,500 00	.....	71,000 00	128,792 12	.....	3,707 88
Purchase of Photographic Supplies, Motion Pictures							
and Equipment.....	9	87,500 00	.....	.....	87,141 44	.....	358 56

Ontario Tours of Editors, Writers and Photographers and Special Promotion.....	9	72,500 00	.....	.....	60,050 70	.....	12,449 30
Publications.....	9	525,000 00	.....	.....	550,844 79	.....	155 21
Advertising.....	9	990,000 00	.....	.....	989,587 64	.....	412 36
Exhibits, Displays and other Information Services, etc.	10	80,000 00	.....	.....	111,066 26	.....	5,933 74
Information and Promotion Division.....	..	2,248,000 00	.....	.....	2,298,054 25	.....	83,945 75
Tourist Industry Development Branch:							
Salaries.....	10	553,000 00	.....	.....	548,754 20	.....	4,245 80
Travelling Expenses.....	10	109,000 00	.....	.....	94,639 53	.....	14,360 47
Maintenance.....	10	39,000 00	.....	.....	38,985 92	.....	14 08
Administration and Enforcement of The Department of Tourism and Information Act, etc.....	10	16,500 00	.....	.....	13,685 44	.....	2,814 56
Grants to Regional Associations.....	10	160,000 00	.....	.....	157,212 02	.....	2,787 98
Operation of Official Reception Centres and other Information Services, etc.....	10	52,000 00	.....	.....	64,998 01	.....	1 99
Tourist Industry Development Branch.....	..	929,500 00	.....	.....	918,275 12	.....	24,224 88
Public Records and Archives:							
Salaries.....	11	270,700 00	.....	.....	286,906 25	.....	1,293 75
Travelling Expenses.....	11	18,500 00	.....	.....	16,328 27	.....	2,171 73
Maintenance.....	11	200,300 00	.....	.....	212,648 59	.....	12,651 41
Investigation of Archaeological and Historic Sites.....	11	6,000 00	.....	.....	5,085 93	.....	914 07
Publication and Purchase of Documents, etc., for Sale-keeping.....	11	12,000 00	.....	.....	11,868 25	.....	131 75
Fees and Expenses for Historical Advisory Board.....	11	4,500 00	.....	.....	4,371 66	.....	128 34
Grants.....	11	67,500 00	.....	.....	70,236 61	.....	263 39
Public Records and Archives.....	..	579,500 00	.....	.....	607,445 56	.....	17,554 44
Theatres Branch:							
Salaries.....	11	106,000 00	.....	.....	116,080 48	.....	1,919 52
Travelling Expenses.....	11	11,000 00	.....	.....	10,570 34	.....	429 66
Maintenance.....	11	10,000 00	.....	.....	9,262 08	.....	737 92
Theatres Branch.....	..	127,000 00	.....	.....	135,912 90	.....	3,087 10

PART U—DEPARTMENT OF TOURISM AND INFORMATION—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Tourism and Information	Page	Appropriations		Treasury Board Orders	Expenditures		Un-expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Travel Research Branch:							
Salaries.....	12	35,500 00	.....	7,000 00	37,712 70	.....	4,787 30
Travelling Expenses.....	12	3,500 00	.....	2,000 00	3,940 20	.....	1,559 80
Maintenance.....	12	12,500 00	.....	1,000 00	13,051 48	.....	448 52
Travel Research.....	12	82,000 00	.....	.....	81,996 21	.....	3 79
Maintenance—Data Processing.....	12	7,500 00	.....	.....	7,481 82	.....	18 18
Travel Research Branch.....	..	141,000 00	.....	10,000 00	144,182 41	.....	6,817 59
The St. Lawrence Parks Commission:							
Administration:							
Salaries.....	12	56,000 00	.....	5,000 00	59,933 99	.....	1,066 01
Travelling Expenses.....	12	5,000 00	.....	.....	3,395 71	.....	1,604 29
Maintenance.....	12	155,000 00	.....	.....	137,445 45	.....	17,554 55
Per diem Allowances.....	12	3,000 00	.....	.....	2,250 00	.....	750 00
Land Acquisition.....	12	10,000 00	.....	9,000 00	16,467 33	.....	2,532 67
Operation of Historic Sites:							
Salaries.....	13	805,000 00	.....	.....	783,156 68	.....	21,843 32
Travelling Expenses.....	13	6,000 00	.....	.....	5,694 89	.....	305 11
Maintenance.....	13	203,100 00	.....	.....	199,782 03	.....	3,317 97
Purchase of Saleable Merchandise.....	13	229,000 00	.....	63,000 00	291,842 21	.....	157 79
Construction and Development.....	13	33,900 00	.....	161,500 00	176,969 04	.....	18,430 96
Operation of Parks:							
Salaries.....	13	479,000 00	.....	96,000 00	574,395 70	.....	604 30
Travelling Expenses.....	13	12,000 00	.....	.....	9,073 05	.....	2,926 95
Maintenance.....	13	193,000 00	.....	.....	174,226 57	.....	18,773 43
Construction and Development.....	13	159,000 00	.....	.....	108,380 48	.....	50,619 52
The St. Lawrence Parks Commission.....	..	2,349,000 00	.....	334,500 00	2,543,013 13	.....	140,486 87

The Centennial Centre of Science and Technology:	Salaries.....	14	1,039,000 00	.....	938,732 34	.....	100,267 66
	Travelling Expenses.....	14	32,000 00	.....	22,295 65	.....	9,704 35
	Maintenance.....	14	189,000 00	.....	188,208 03	.....	791 97
	Fees, Memberships, Training, etc.....	14	35,000 00	.....	26,126 23	.....	8,873 77
	Honoraria.....	14	9,000 00	.....	1,185 81	.....	7,814 19
	Consultant Fees.....	14	20,000 00	.....	13,615 61	.....	6,384 39
	Exhibits.....	14	875,000 00	.....	874,992 18	.....	7 82
	Audio-Visual Production.....	14	25,000 00	.....	24,140 67	.....	859 33
	The Centennial Centre of Science and Technology.....	..	2,224,000 00	.....	2,089,296 52	.....	134,703 48
Special Grant:	Special Grant to The Ontario Heritage Foundation.....	14	500,000 00	.....	500,000 00	.....	.....
	Supply Bill.....	..	11,015,000 00	.....	11,520,489 37	.....	461,110 63
Statutory:							
	Minister's Salary.....	14	.....	.....	12,000 00	.....	.....
	Department of Tourism and Information.....	..	.....	.....	11,532,489 37	.....	.....

SUMMARY

Department of Tourism and Information	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	7	131,070 26	.....	131,070 26
Administrative Branch.....	7-8	2,153,239 22	.....	2,153,239 22
Information and Promotion Division.....	8-10	2,298,054 25	.....	2,298,054 25
Tourist Industry Development Branch.....	10	918,275 12	.....	918,275 12
Public Records and Archives.....	11	607,445 56	.....	607,445 56
Theatres Branch.....	11	135,912 90	.....	135,912 90
Travel Research Branch.....	12	144,182 41	.....	144,182 41
The St. Lawrence Parks Commission.....	12-13	2,543,013 13	.....	2,543,013 13
The Centennial Centre of Science and Technology.....	14	2,089,296 52	.....	2,089,296 52
Special Grant.....	14	500,000 00	.....	500,000 00
Statutory.....	14	12,000 00	.....	12,000 00
Department of Tourism and Information.....	...	11,532,489 37	.....	11,532,489 37

DEPARTMENT OF TOURISM AND INFORMATION

Hon. J. A. C. Auld, Minister (Statutory, see page U 14)

MAIN OFFICE

Salaries (\$76,977.04)

A. S. Bray.....	Deputy Minister.....	23,749 90	
Other salaries, 53,227.14.....			76,977 04

Travelling Expenses (\$12,837.98)

Hon. J. A. C. Auld, 3,801.49;—	Accounts under \$2,500, 9,036.49.....	12,837 98
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Maintenance (\$17,600.93)

Accounts under \$5,000.....	17,600 93
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Northern Great Lakes Area Council—Membership Assessment and Expenses of Delegates Attending Meetings (\$12,954.31)

Northern Great Lakes Area Council, 11,900.00;—	Accounts under \$5,000, 1,054.31.	12,954 31
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Membership in and Grants to Travel Organizations (\$10,700.00)

Association of Tourist Resorts of Ontario, 200.00; Canadian Tourist Association, 1,500.00; Joint Board of Tourist Associations, 4,500.00; Lake Erie International Vacationland Association, 100.00; Mississippi River Parkway Commission, 2,000.00; Northern Ontario Tourist Outfitters Association, 200.00; 1000 Islands International Council, 2,000.00; Ontario Motel Association, 200.00.....	10,700 00
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Main Office.....	\$131,070 26
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ADMINISTRATIVE BRANCH

Salaries (\$321,068.89)

Sundry Employees.....	321,068 89
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Travelling Expenses (\$29,393.31)

Air Canada, 2,984.10; Department of Lands and Forests, 3,215.82;—	Accounts under \$2,500, 23,193.39.....	29,393 31
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Maintenance (\$76,504.27)

Canadian National Express, 10,305.65; Canadian Pacific Express Co., 13,997.44; Queen's Printer, 7,223.36; Receiver General of Canada (postage), 9,500.00;—	Accounts under \$5,000, 35,477.82.....	76,504 27
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Restoration, Development and Management of Historic Sites (\$857,345.72)

Gerald Bern, Ltd., 8,717.10; Cape Associated Consultants, Ltd., 10,724.37; Consolidated Glass Industries, Ltd., 9,670.45; Dufferin Materials & Construction, Ltd., 8,900.58; Frankel Structural Steel, Ltd., 41,660.70; Key Film Productions, Ltd., 16,227.01; Midland Planing Mills, Ltd., 24,479.26; Ontario Northland Transportation Commission, 41,844.48; Peerless Enterprises, 10,200.00; Permanent Protective Coating, Ltd., 6,375.00; Rous & Mann Press, Ltd., 7,617.75; H. S. St. Amant & Sons, Ltd., 15,729.28; R & W. Sproule, 8,631.86; Bruce Tinney Septic Service, Ltd., 14,917.00; University of Western Ontario, 264,723.48; Beryl W. Way, 6,633.70; Ronald L. Way, 11,954.97; Webster-Smallwood, Ltd., 242,848.56;—	Accounts under \$5,000, 105,490.17.....	857,345 72
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Administrative Branch—Continued

Centennial Planning (\$868,927.03)

Per Diem Allowances and Expenses:

J. R. Croden, allowance, 1,875.00, expenses, 955.11; Mrs. A. Holt, allowance, 2,920.00, expenses, 1,745.48; J. R. Patterson, allowance, 750.00, expenses, 676.82; J. J. Quinn, expenses, 27.40; J. W. Reid, allowance, 325.00, expenses, 605.23; H. M. Thompson, allowance, 1,612.50, expenses, 1,418.89..... 12,911 43

Miscellaneous:

Canadian Opera Co., 25,143.00; Canadian Textile Print Works, Ltd., 5,814.09; Centennial Commission, 35,482.04; Chemelco Corp., Ltd., 5,857.77; Cusack Advertising Association, Ltd., 26,737.54; Dana Designs, Ltd., 13,985.68; Dominion Drama Festival, 8,000.00; G. Empry, 7,104.02; Espie Printing & Stationery, Ltd., 6,330.45; Fathers of Confederation Building Trust (Re Canada Festival), 17,400.00; Festival Foundation of Canada, 10,009.00; Hand Chemical Industries, Ltd., 10,578.96; Holiday Theatre, 6,063.00; Hudson's Bay Co., 15,226.95; Le Theatre du Nouveau Monde, 8,800.00; Les Chansonniers, 5,500.00; Maple Leaf Gardens, Ltd., 10,953.84; Douglas D. Maxwell, Ltd., 8,387.55; Violet Murray Productions, 8,400.00; National Ballet Guild of Canada, 28,910.70; Neptune Theatre, 8,835.10; New York Philharmonic, 11,000.00; Office Overload Co., Ltd., 18,699.44; Ontario Centenary Festivals of Music, 5,000.00; Ontario Centennial Track and Field Meet, 10,000.00; Ontario Central Airlines, Ltd., 6,307.00; Ontario Hockey Association, 7,000.00; Ontario Northland Transportation Commission, 5,023.50; Park Industrial Displays, Ltd., 16,910.70; Public Relation Services, Ltd., 67,658.90; Department of Public Works, 119,815.73; Rent-A-Car Co., Ltd., 8,598.52; Royal York Hotel, 10,602.26; Ryerson Press, 9,398.40; Saltfleet Concert High School Band, 10,000.00; Toronto Museum Children's Theatre, 14,906.00; Toronto Symphony Orchestra, 52,700.00; Touring Players Foundation, 12,450.00; University Affairs Programme, 19,000.00; Wellings Manufacturing Co., Ltd., 14,979.30;—Accounts under \$5,000, 208,905.95..... 902,475 39

Less:

Government of Canada Repayments:

Canada Festival Assistance Plan—

Performances in Ontario.....	28,599 79
Saltfleet Concert High School Band.....	5,000 00
Touring Players Foundation.....	10,000 00
Province of New Brunswick.....	1,500 00
Sale of Centennial Costumes and Flags.....	1,360 00
	<hr/> 46,459 79

856,015 60

Administrative Branch.....\$2,153,239 22

INFORMATION AND PROMOTION DIVISION

Salaries (\$318,069.77)

Office of the Executive Director:

F. J. Boyer, 18,000.00;—Other salaries, 19,593.70..... 37,593 70

Publicity Branch:

Sundry Employees..... 114,454 04

Advertising Branch:

Sundry Employees..... 30,730 78

Tourist Promotion and Information Branch:

Sundry Employees..... 135,291 25

Travelling Expenses (\$52,501.53)

Office of the Executive Director:

Air Canada, 1,392.06; F. J. Boyer, 4,677.83;—Other accounts under \$2,500, 2,568.37..... 8,638 26

Information and Promotion Division—Continued

Travelling Expenses—Continued

Publicity Branch:

Air Canada, 3,193.43; C. McDonald, 3,430.37; R. Muckleston, 2,840.81; F. A. Venn, 2,669.01;—Accounts under \$2,500, 11,325.67..... 23,459 29

Advertising Branch:

Air Canada, 116.00;—Other accounts under \$2,500, 525.19..... 641 19

Tourist Promotion and Information Branch:

Air Canada, 1,507.02; H. M. Cassidy, 2,859.18; D. C. Hosie, 2,779.17;—
Other accounts under \$2,500, 12,617.42..... 19,762 79

Maintenance (\$128,792.12)

Office of the Executive Director:

Accounts under \$5,000..... 4,658 54

Publicity Branch:

Globe Envelopes, Ltd., 100.05;—Other accounts under \$5,000, 14,781.44.... 14,881 49

Advertising Branch:

Office Overload Co., Ltd., 116.92;—Other accounts under \$5,000, 16,399.32.. 16,516 24

Tourist Promotion and Information Branch:

Globe Envelopes, Ltd., 9,696.08; Office Overload Co., Ltd., 6,152.16; Wellings Manufacturing Co., Ltd., 54,530.26;—Accounts under \$5,000, 22,357.35..... 92,735 85

Purchase of Photographic Supplies, Motion Pictures and Equipment (\$87,141.44)

Publicity Branch:

Dan Gibson Productions, Ltd., 12,934.00; Modern Talking Picture Service, 7,096.95; Moreland-Latchford Productions, Ltd., 21,664.13; Tandem Productions, Ltd., 9,681.73;—Accounts under \$5,000, 35,764.63..... 87,141 44

Ontario Tours of Editors, Writers and Photographers, and Special Promotion (\$60,050.70)

Publicity Branch:

Travelling Expenses and Disbursements:

F. A. McConnell, 5,321.23;—Accounts under \$2,500, 4,002.54. 9,323 77

Miscellaneous:

Accounts under \$5,000..... 50,726 93
60,050 70

Publications (\$550,844.79)

Advertising Branch:

Canada Map Service, 8,752.80; Espie Printing & Stationery, Ltd., 12,615.75; G. W. Kettlewell, 5,000.00; Queen's Printer, 431,460.18; Reeson, Dimson & Smith, Ltd., 30,003.91; H. S. Reliance, Ltd., 7,350.00; Rolph-Clark-Stone, Ltd., 8,068.45; Toronto Lithographing Co., Ltd., 25,390.00; Walker Press, Ltd., 20,693.16;—Accounts under \$5,000, 20,590.54..... 569,924 79

Less Refund: Department of Education:

re Copies of Historic Ontario..... 19,080 00

550,844 79

Advertising (\$989,587.64)

Advertising Branch:

Canadian Foreign Language Services, Ltd., 23,506.43; James Lovick, Ltd., 997,513.30;—Accounts under \$5,000, 1,567.91..... 1,022,587 64

Less: Government of Canada Repayments:

re Know Canada Better Campaign..... 33,000 00

989,587 64

Information and Promotion Division—Continued

**Exhibits, Displays and Other Information Services, including Rental of Space,
Purchase of Exhibits, Travelling Expenses (\$111,066.26)**

Tourist Promotion and Information Branch:

Design Craft, Ltd., 24,891.49; Dominion Broadcasting Co., 6,334.67; Palette Productions, 16,743.84; Reeson, Dimson & Smith, Ltd., 9,967.16; Vidon Productions, Ltd., 34,888.91;—Accounts under \$5,000, 18,240.19 111,066 26

Information and Promotion Division \$2,298 054 25

TOURIST INDUSTRY DEVELOPMENT BRANCH**Salaries (\$548,754.20)**

Sundry Employees 548,754 20

Travelling Expenses (\$94,639.53)

B. V. Bedore, 2,784.54; R. R. Coward, 3,769.57; J. Devine, 2,995.23; J. M. Greenshields, 2,703.95; J. R. McHattie, 2,551.88; F. M. Ruddy, 2,620.27; E. J. Stone, 3,432.32;—Accounts under \$2,500, 73,781.77 94,639 53

Maintenance (\$38,985.92)

Bell Telephone Co. of Canada, 9,000.40;—Accounts under \$5,000, 29,985.52 38,985 92

**Administration and Enforcement of The Department of Tourism and
Information Act; Regional Meetings; Purchase of Books; and Other
Incidental Expenses as authorized by the Minister (\$13,685.44)**

Accounts under \$5,000 13,685 44

Grants to Regional Associations (\$157,212.02)

Algoma Regional Tourist Council, 5,000.00; Almaguin Highlands-Parry Sound-Georgian Bay Regional Tourist Council, 5,000.00; Bay of Quinte Regional Tourist Council, 5,000.00; Capital Region Tourist Council, 5,000.00; Central Erie Tourist Region Council, 5,000.00; Essex-Kent Regional Tourist Council, 4,874.19; Golden Route Highway No. 101 Regional Tourist Association, 2,430.00; Great Pine Ridge Tourist Council, 5,000.00; Haliburton Highlands Regional Tourist Council, 5,000.00; Highlands & Hastings Tourist Association, 5,000.00; Huronia Historic Sites and Tourist Association, 5,000.00; Joli Voyageur Land Regional Tourist Council, 5,000.00; Kawartha Lakes Tourist Association, 5,000.00; Lake of the Woods Regional Tourist Council, 5,000.00; Land O'Lakes Tourist Association, 5,000.00; Lower Ottawa Valley Tourist Council, 2,575.00; Madawaska Valley Regional Tourist Council, 5,000.00; Manitoulin-Espanola Regional Tourist Council, 5,000.00; Mid-Western Regional Tourist Council, 5,000.00; Muskoka Regional Tourist Council, 5,000.00; Niagara Iroquoia Tourist Association, 5,000.00; Nipissing Regional Tourist Council, 5,000.00; Patricia Regional Tourist Council, 5,000.00; Rainy River Regional Tourist Council, 5,000.00; Regional Tourist Council of the Grey and Bruce, 5,000.00; Regional Tourist Council of the James Bay Frontier, 7,332.83; Rideau Lakes-1000 Islands Regional Tourist Council, 5,000.00; Sarnia Lambton Regional Tourist Council, 5,000.00; Seaway Valley Travel Council, 5,000.00; Temiskaming Regional Tourist Organization, 5,000.00; Upper Lake Superior Travel Council, 5,000.00; Upper Ottawa Valley Travel Council, 5,000.00 157,212 02

**Operation of Official Reception Centres, etc., including Purchase
and Rental of Equipment, etc. (\$64,998.01)**

Travelling Expenses and Disbursements:

D. R. Allan, 2,795.34; P. Head, 3,061.52; S. Hill, 5,127.05; D. Robitaille, 4,256.09; W. B. Shingles, 2,997.97; H. Wills, 5,549.30;—Accounts under \$2,500, 4,524.33 28,311 60

Miscellaneous:

W. J. Miller, Ltd., 5,318.70; Department of Public Works, 10,739.56;—Accounts under \$5,000, 20,628.15 36,686 41

Tourist Industry Development Branch \$918,275 12

PUBLIC RECORDS AND ARCHIVES

Salaries (\$286,906.25)

Sundry Employees.....	286,906 25
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Travelling Expenses (\$16,328.27)

H. P. MacMillan, 3,679.84; V. N. Styrmo, 2,935.97;—Accounts under \$2,500, 9,712.46.....	16,328 27
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Maintenance (\$212,648.59)

Grant:

University of Toronto.....	15,000 00
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Miscellaneous:

General Printers Co., Ltd., 5,185.37; H. M. Record Services, Ltd., 99,021.37; Klassen Bronze, Ltd., 14,999.45; G. E. Reaman, 6,851.32; Triple A Manufacturing Co., Ltd., 25,878.56;—Accounts under \$5,000, 45,712.52.....	197,648 59
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Investigation of Archaeological and Historic Sites (\$5,085.93)

Accounts under \$5,000.....	5,085 93
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Publication and Purchase of Documents, etc., for Safekeeping (\$11,868.25)

Accounts under \$5,000.....	11,868 25
-----------------------------	-----------

Fees and Expenses for Historical Advisory Board (\$4,371.66)

J. M. Careless, allowance, 75.00, expenses, 133.25; W. H. Cranston, allowance, 140.00, expenses, 240.40; K. C. Dawson, allowance, 45.00, expenses, 705.78; D. E. Fitcher, allowance, 45.00, expenses, 321.46; W. S. Goulding, allowance, 90.00, expenses, 338.60; L. R. Gray, allowance, 75.00, expenses, 317.09; P. Harlock, expenses, 21.05; C. M. Johnston, allowance, 75.00, expenses, 307.40; W. W. Jury, allowance, 60.00, expenses, 179.26; J. F. McCaffrey, allowance, 60.00, expenses, 362.10; J. Moir, allowance, 60.00; E. S. Rogers, allowance, 45.00, expenses, 113.30; G. F. Stanley, allowance, 45.00, expenses, 399.92; M. Zaslow, expenses, 117.05.....	4,371 66
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Grants (\$70,236.61)

Museums, Sundry Municipalities, 60,736.61; Ontario Archaeological Society, 1,000.00; Ontario Historical Society, 8,500.00.....	70,236 61
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Public Records and Archives.....	\$607,445 56
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THEATRES BRANCH

Salaries (\$116,080.48)

Sundry Employees.....	116,080 48
-----------------------	------------

Travelling Expenses (\$10,570.34)

V. Castle, 2,649.17; W. R. Watt, 3,446.04;—Accounts under \$2,500, 4,475.13....	10,570 34
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Maintenance (\$9,262.08)

Accounts under \$5,000.....	9,262 08
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Theatres Branch.....	\$135,912 90
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TRAVEL RESEARCH BRANCH

Salaries (\$37,712.70)

Sundry Employees.....	41,792 76	
Less: Government of Canada Repayments: re Rideau Waterway System Study.....	4,080 06	
		37,712 70

Travelling Expenses (\$3,940.20)

Accounts under \$2,500.....		3,940 20
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Maintenance (\$13,051.48)

Accounts under \$5,000.....	14,218 67	
Less: Government of Canada Repayments: re Rideau Waterway System Study.....	1,167 19	
		13,051 48

Travel Research (\$81,996.21)

Huntington-Rockford Corp., Ltd., 16,715.78; James Lovick, Ltd., 7,425.44; Gordon Lusty Survey Research, Ltd., 39,784.00; Travel Research International Inc., 15,600.00;—Accounts under \$5,000, 30,470.99.....	109,996 21	
Less: Transferred to Department of Agriculture and Food re The Agricultural Rehabilitation and Development Act (Ontario), 1962-63.....	28,000 00	
		81,996 21

Maintenance—Data Processing (\$7,481.82)

Chemelco Corp., Ltd., 5,714.86;—Accounts under \$5,000, 1,766.96.....	7,481 82	
Travel Research Branch.....		\$144,182 41

THE ST. LAWRENCE PARKS COMMISSION

ADMINISTRATION

Salaries (\$59,933.99)

Hon. F. Guindon (Chairman), 4,999.92; A. K. Farlinger, 2,499.89.....	7,499 81	
Staff:		
Sundry Employees.....	52,434 18	

Travelling Expenses (\$3,395.71)

Accounts under \$2,500.....		3,395 71
-----------------------------	--	----------

Maintenance (\$137,445.45)

Dalton K. Camp & Associates, Ltd., 81,783.71; Receiver General of Canada (Unemployment Insurance Commission), 14,200.52; M. S. Yolles Associates, Ltd., 9,535.62;—Accounts under \$5,000, 39,000.80.....	144,520 65	
Less Refund: Employees' contributions to unemployment insurance.....	7,075 20	
		137,445 45

Per diem Allowances (\$2,250.00)

H. L. Babcock, 330.00; H. Kennedy, 330.00; H. M. Lane, 330.00; L. McKnight, 270.00; J. A. Phillips, 330.00; C. D. Quilliam, 330.00; D. M. Smith, 330.00....	2,250 00	
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Land Acquisition (\$16,467.33)

Department of Public Works.....		16,467 33
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The St. Lawrence Parks Commission.....	\$2,543,013	13
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THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY

Salaries (\$938,732.34)

J. G. Crean, 19,999.92; A. Hemmingway, 15,166.68; W. T. O'Dea, 20,833.27;—
Other salaries, 882,732.47..... 938,732 34

Travelling Expenses (\$22,295.65)

Accounts under \$2,500..... 22,295 65

Maintenance (\$188,208.03)

Acadian Machinery, Ltd., 8,596.07; Aikenhead Hardware, Ltd., 6,103.26; Bell
Telephone Co. of Canada, 9,490.77; K. S. Fraser Co., Ltd., 7,395.48; Howard
Engineering Sales Co., 8,144.39; Lewis & Reid, Ltd., 6,913.08; Loomis & Toles,
Ltd., 5,320.59; Queen's Printer, 9,957.89; Xerox of Canada, Ltd., 7,994.22;
—Accounts under \$5,000, 118,292.28..... 188,208 03

Fees, Memberships, Training, etc. (\$26,126.23)

Public Relations Services, Ltd., 25,366.33;—Accounts under \$5,000, 759.90..... 26,126 23

Honoraria (\$1,185.81)

Accounts under \$5,000..... 1,185 81

Consultant Fees (\$13,615.61)

Accounts under \$5,000..... 13,615 61

Exhibits (\$874,992.18)

Aikenhead Hardware, Ltd., 9,863.44; Arbour Scientific, Ltd., 5,254.53; Atkins &
Merrill, Inc., 47,171.25; Beckman Instruments, Inc., 12,098.00; Caldwell
Equipment Co., Ltd., 7,246.95; Canadian Research Institute, 36,673.87; Walter
A. Carveth, Ltd., 7,340.34; Central Research Laboratories, Inc., 8,036.31;
Com-Logics, Ltd., 25,576.95; Compagnie Generale D'Electricite, 43,812.00;
Compton House, Ltd., 9,250.00; Deutsches Gesundheits Museum, 13,145.67;
Drummond, McCall & Co., Ltd., 8,509.59; Electro Sonic Industrial Sales
(Toronto), Ltd., 11,468.79; Fairbank Lumber Co., Ltd., 35,597.38; Ferranti-
Packard Electric, Ltd., 12,626.61; Fisher Scientific Co., Ltd., 13,937.24; Friden,
Division of Singer Co. of Canada, Ltd., 7,627.52; Geron Associates, Ltd.,
13,795.70; J-Mar Electronics, Ltd., 5,023.65; Muirhead Instruments, Ltd.,
12,666.20; Kenneth Nebenzahl, Inc., 8,401.50; Panda Associates Photography
& Art Services, 7,724.07; Philips Appliances, Ltd., 17,194.38; Philips Electronic
Equipment, Ltd., 24,126.90; Philips Electronics Industries, Ltd., 100,743.24;
Questar Corporation, 7,714.35; Ruddy Electric Industrial, Ltd., 5,683.66;
S. S. Filtration & Development Co., Ltd., 5,529.30; Terr-a-quua Globes & Maps
Co., Inc., 6,000.00; Thwaites & Reed, Ltd., 38,426.60; Varian Associates of
Canada, Ltd., 77,845.08; Steven Waring & Associates, Ltd., 19,356.75; Zenith
Electric Supply, Ltd., 5,803.22;—Accounts under \$5,000, 203,721.14..... 874,992 18

Audio-Visual Production (\$24,140.67)

Philips Appliances, Ltd., 13,937.70;—Accounts under \$5,000, 10,202.97..... 24,140 67

The Centennial Centre of Science and Technology..... \$2,089,296 52

SPECIAL GRANT

Special Grant to The Ontario Heritage Foundation (\$500,000.00)

The Ontario Heritage Foundation..... 500,000 00

STATUTORY

Minister's Salary (\$12,000.00)

Hon. J. A. C. Auld..... 12,000 00

**Total Expenditure, Department of Tourism and
Information..... \$11,532,489.37**

PART V

DEPARTMENT OF TRANSPORT

FISCAL YEAR, 1967-68

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PART V—DEPARTMENT OF TRANSPORT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of Transport	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Main Office:							
Salaries.....	5	\$ 781,000 00	\$..	\$..	\$ 737,979 81	\$..	\$ 43,020 19
Travelling Expenses.....	5	16,000 00	..	..	14,502 55	..	1,497 45
Maintenance.....	5	28,000 00	..	6,000 00	33,998 38	..	1 62
Unemployment Insurance.....	5	7,000 00	..	1,500 00	7,192 50	..	1,307 50
Contingencies.....	..	1,000 00	..	..	..	..	1,000 00
Fees and Expenses for Special Studies and Research.....	5	410,000 00	..	..	380,437 28	..	29,562 72
Main Office.....	..	1,243,000 00	..	7,500 00	1,174,110 52	..	76,389 48
Ontario Highway Transport Board:							
Salaries.....	5	193,000 00	..	11,500 00	203,959 15	..	540 85
Travelling Expenses.....	5	6,000 00	..	..	3,594 86	..	2,405 14
Maintenance.....	5	10,000 00	..	7,000 00	15,978 79	..	1,021 21
Ontario Highway Transport Board.....	..	209,000 00	..	18,500 00	223,532 80	..	3,967 20
Highway Safety Branch:							
Salaries.....	5	117,000 00	..	..	116,047 89	..	952 11
Travelling Expenses.....	5	20,000 00	..	..	17,153 32	..	2,846 68
Maintenance.....	5	25,000 00	..	25,000 00	24,903 40	..	96 60
Highway Safety Publicity.....	6	350,000 00	..	..	349,823 11	..	176 89
Grant to Ontario Safety League.....	6	25,000 00	..	..	25,000 00	..	..
Grant to Ontario Traffic Conference.....	6	5,000 00	..	5,000 00	5,000 00	..	..
Grant to Canadian Highway Safety Council.....	6	10,000 00	..	..	10,000 00	..	..
Highway Safety Branch.....	..	552,000 00	..	..	547,927 72	..	4,072 28

Motor Vehicles Administration:									
Salaries.....	6	5,198,000 00				450,000 00	5,619,764 45	28,235 55	
Travelling Expenses.....	6	315,000 00					218,152 51	96,847 49	
Maintenance.....	6	1,126,000 00					1,116,998 93	9,001 07	
Advertising.....	6	50,000 00					49,559 37	440 63	
Registration Plates and Supplies.....	6	950,000 00				75,000 00	1,007,856 19	17,143 81	
Legal, Medical and Witness Fees, etc.....	6	35,000 00				6,000 00	35,797 85	5,202 15	
Motor Vehicles Administration.....	..	7,674,000 00				531,000 00	8,048,129 30	156,870 70	
Data Processing Branch:									
Salaries.....	7	318,000 00					314,993 29	3,006 71	
Travelling Expenses.....	7	2,000 00					1,283 47	716 53	
Maintenance.....	7	351,000 00					301,478 98	49,521 02	
Data Processing Branch.....	..	671,000 00					617,755 74	53,244 26	
Motor Vehicles Accident Claims Fund:									
Salaries.....	7	242,000 00				8,000 00	247,379 18	2,620 82	
Travelling Expenses.....	7	5,000 00					3,397 87	1,602 13	
Maintenance.....	7	89,000 00					79,492 85	9,507 15	
Legal, Medical and Adjuster Fees, etc.....	7	450,000 00				250,000 00	667,579 69	32,420 31	
Total.....	..	786,000 00				258,000 00	997,849 59	46,150 41	
Less: Reimbursements of Expenditures by Motor Vehicle Accident Claims Fund.....	7						997,849 59	997,849 59	
Motor Vehicle Accident Claims Fund.....	..	786,000 00				258,000 00		1,044,000 00	
Supply Bill.....	..	11,135,000 00				815,000 00	10,611,456 08	1,338,543 92	
Statutory:									
Minister's Salary.....	7						12,000 00		
Motor Vehicle Accident Claims Fund (The Motor Vehicle Accident Claims Act, 1961-62).....	7						6,451,247 52		
Statutory.....	..						12,000 00	6,451,247 52	
Total.....	..						10,623,456 08	6,451,247 52	
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..							6,451,247 52	
Department of Transport.....	..						10,623,456 08		

SUMMARY

Department of Transport	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	1,174,110 52	.....	1,174,110 52
Ontario Highway Transport Board.....	5	223,532 80	.....	223,532 80
Highway Safety Branch.....	5-6	547,927 72	.....	547,927 72
Motor Vehicles Administration.....	6	8,048,129 30	.....	8,048,129 30
Data Processing Branch.....	7	617,755 74	.....	617,755 74
Motor Vehicle Accident Claims Fund.....	7	.....	.....	.....
Statutory.....	7	12,000 00	6,451,247 52	6,463,247 52
Total.....	..	10,623,456 08	6,451,247 52	17,074,703 60
Deduct: Transferred to Loans and Advances, etc. (see Part Z).....	..	.....	6,451,247 52	6,451,247 52
Department of Transport.....	..	10,623,456 08	.....	10,623,456 08

DEPARTMENT OF TRANSPORT

Hon. I. Haskett, Minister (Statutory, see page V 7)

MAIN OFFICE

Salaries (\$737,979.81)

W. Q. Macnee.....	Deputy Minister.....	21,999 92	
R. H. Humphries.....	Registrar of Motor Vehicles.....	18,583 24	
D. M. Duncan, 15,000.00;—	Other salaries, 682,396.65.....		737,979 81

Travelling Expenses (\$14,502.55)

Hon. I. Haskett, \$2,469.90; Air Canada, 5,307.55;—	Other accounts under \$2,500, 6,725.10.....		14,502 55
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Maintenance (\$33,998.38)

Queen's Printer, 7,159.51;—	Accounts under \$5,000, 26,838.87.....		33,998 38
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Unemployment Insurance (\$7,192.50)

Receiver General of Canada, 14,385.00; Less refund of Employees' contribution, 7,192.50.....			7,192 50
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Fees and Expenses for Special Studies and Research (\$380,437.28)

Canada Lithographing Co., Ltd., 7,100.10; Canadian Facts Co., Ltd., 10,706.00; Cape & Co., Ltd., 28,420.05; De Leuw, Cather & Co. of Canada, Ltd., 13,166.44; Domtrec Sales, Ltd., 18,782.65; International Business Machines Co., Ltd., 9,981.00; Kates, Peat, Marwick & Co., 92,326.61; N. D. Lea & Associates, 5,926.53; Office Overload Co., Ltd., 21,183.28;—	Accounts under \$5,000, 172,844.62.....		380,437 28
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Main Office.....\$1,174,110 52

ONTARIO HIGHWAY TRANSPORT BOARD

Salaries (\$203,959.15)

N. Kingsmill, 16,999.92; G. C. Marrs, 16,999.92; E. J. Shoniker, 22,500.00;—	Other salaries, 147,459.31.....		203,959 15
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Travelling Expenses (\$3,594.86)

Accounts under \$2,500.....			3,594 86
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Maintenance (\$15,978.79)

Accounts under \$5,000.....			15,978 79
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Ontario Highway Transport Board.....\$223,532 80

HIGHWAY SAFETY BRANCH

Salaries (\$116,047.89)

Sundry Employees.....			116,047 89
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Travelling Expenses (\$17,153.32)

G. Johnston, 3,521.30;—	Accounts under \$2,500, 13,632.02.....		17,153 32
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Maintenance (\$24,903.40)

Office Overload Co., Ltd., 5,092.39; Queen's Printer, 5,635.22;—	Accounts under \$5,000, 14,175.79.....		24,903 40
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Highway Safety Branch—Continued

Highway Safety Publicity (\$349,823.11)

Designage Industries, Ltd., 30,738.47; Ganes Productions, Ltd., 5,770.33; Inn On The Park, 8,069.45; Russell T. Kelly Co., Ltd., 42,759.00; McGraw-Hill Co., of Canada, Ltd., 31,614.50; McKim Advertising, Ltd., 29,810.91; Queen's Printer, 158,557.28 —Accounts under \$5,000, 42,503.17.....	349,823 11
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Grants (\$40,000.00)

Ontario Safety League.....	25,000 00
Ontario Traffic Conference.....	5,000 00
Canadian Highway Safety Council.....	10,000 00

Highway Safety Branch.....\$547,927 72

MOTOR VEHICLES ADMINISTRATION

Salaries (\$5,619,764.45)

R. D. Cowley, 15,000.00;—Other salaries, 5,604,764.45.....	5,619,764 45
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Travelling Expenses (\$218,152.51)

H. J. Debrusk, 3,593.34; L. Desjardins, 2,893.30; R. Gallienne, 2,977.94; J. R. Jackson, 2,546.34; R. D. Stevenson, 3,492.87;—Accounts under \$2,500, 202,648.72.....	218,152 51
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Maintenance (\$1,116,998.93)

British American Oil Co., Ltd., 7,512.40; Canadian National Express, 14,435.22; Canadian National Telecommunications, 5,531.74; Canadian Pacific Express Co., 10,956.52; Canadian Steelcase Co., Ltd., 5,255.87; Hearn Pontiac Buick, Ltd., 5,363.40; Department of Highways, 22,672.90; Imperial Oil, Ltd., 8,127.09; International Business Machines Co., Ltd., 16,725.64; International Harvester Co. of Canada, Ltd., 14,640.19; Ivey Trailers, Ltd., 5,772.04; National Cash Register Co. of Canada, Ltd., 15,582.87; Office Overload Co., Ltd., 74,927.40; Ontario Automobile, Ltd., 7,188.03; Department of Public Works, 5,876.46; Queen's Printer, 222,617.81; Recordak of Canada, Ltd., 39,124.95; Ryder Truck Rental (Canada), Ltd., 15,360.43; Sainthill-Levine & Co., Ltd., 31,082.10; SCM (Canada), Ltd., 12,439.23; Shell Canada, Ltd., 11,006.70; Simpson Motors (New Toronto), Ltd., 5,242.74; Richard H. Stainton, Ltd., 12,175.23; Sun Oil Co., Ltd., 5,367.79; Texaco Canada, Ltd., 6,517.75; Weaver-Canada, 9,960.26; Ross Wemp Motors, Ltd., 5,342.18—Express, cartage, etc., on Agents' returns, 16,392.67; postage, 134,000.00; telephone, 50,561.13; accounts under \$5,000, 319,240.19.....	1,116,998 93
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Advertising (\$49,559.37)

McGraw-Hill Co. of Canada, Ltd., 17,424.00; McKim Advertising, Ltd., 23,603.32; —Accounts under \$5,000, 8,532.05.....	49,559 37
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Registration Plates and Supplies (\$1,007,856.19)

Ontario Reformatory, Millbrook, Industries, 780,093.88; Queen's Printer, 223,869.67; —Accounts under \$5,000, 3,892.64.....	1,007,856 19
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Legal, Medical and Witness Fees, etc. (\$35,797.85)

John L. Mulcahy, 8,970.00; Henri Proulx, 9,941.00;—Accounts under \$5,000, 16,886.85.....	35,797 85
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Motor Vehicles Administration.....\$8,048,129 30

DATA PROCESSING BRANCH

Salaries (\$314,993.29)

Sundry Employees.....	314,993 29
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Travelling Expenses (\$1,283.47)

Accounts under \$2,500.....	1,283 47
-----------------------------	----------

Maintenance (\$301,478.98)

International Business Machines Co., Ltd., 223,781.89; Office Overload Co., Ltd., 49,746.17; Queen's Printer, 25,555.07;—Accounts under \$5,000, 2,395.85...	301,478 98
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Data Processing Branch.....	\$617,755 74
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MOTOR VEHICLE ACCIDENT CLAIMS FUND

Salaries (\$247,379.18)

Sundry Employees.....	247,379 18
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Travelling Expenses (\$3,397.87)

Accounts under \$2,500.....	3,397 87
-----------------------------	----------

Maintenance (\$79,492.85)

International Factors Corp., 25,929.44; Russell T. Kelly Co., Ltd., 17,342.57; Queen's Printer, 8,071.81;—Accounts under \$5,000, 28,149.03.....	79,492 85
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Legal, Medical and Adjuster Fees, etc. (\$667,579.69)

Bassel, Sullivan, Holland & Lawson, 73,982.19; Blackwell, Hilton, Treadgold & Spratt, 6,012.10; Collision Appraisal Services, Ltd., 6,536.75; Dalgleish Adjustment Bureau, Ltd., 5,607.74; Gardner, Roberts, Anderson, Conlin, Fitzpatrick, O'Donohue & White, 17,421.50; C. E. Hastings & Co., Ltd., 25,535.82; Hewitt, Hewitt & Nesbitt, 8,404.76; S. J. Kernaghan & Co., Ltd., 9,836.75; W. A. King & Co., Ltd., 33,789.95; MacKay-Jollimore, Ltd., 12,742.43; McDonell & Ryan Co., Ltd., 7,488.03; Mitchell, Hockin & Dawson, 27,167.79; Morden & Helwig, Ltd., 50,094.25; Phelan, O'Brien, Rutherford, Lawer & Shannon, 41,280.69; Retail Credit Co., 9,759.51; Simpson & Duncan, 17,997.12; Soloway, Wright, Houston, Galligan & McKimm, 11,506.70; Stirling (P.C.R.), Ltd., 6,426.00; Sudbury Claims Service, Ltd., 6,162.12; Sutton, Perry, Ltd., 5,710.28; Thomson, Rogers, 59,019.06; A. E. Williams & Co., Ltd., 15,416.68; Windsor Adjusting Co., Ltd., 24,563.58;—Accounts under \$5,000, 185,117.89.	667,579 69
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Total Expenditure, Motor Vehicle Accident Claims Fund	997,849 59
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Less: Reimbursements of Expenditures by Motor	
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Vehicle Accident Claims Fund.....	997,849 59
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STATUTORY

Minister's Salary (\$12,000.00)

Hon. I. Haskett.....	12,000 00
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Motor Vehicle Accident Claims Fund (\$6,451,247.52)

The Motor Vehicle Accident Claims Act, 1961-62

Administration Expenses (Details shown above).....	997,849 59
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Claims paid under Sec. 5:	
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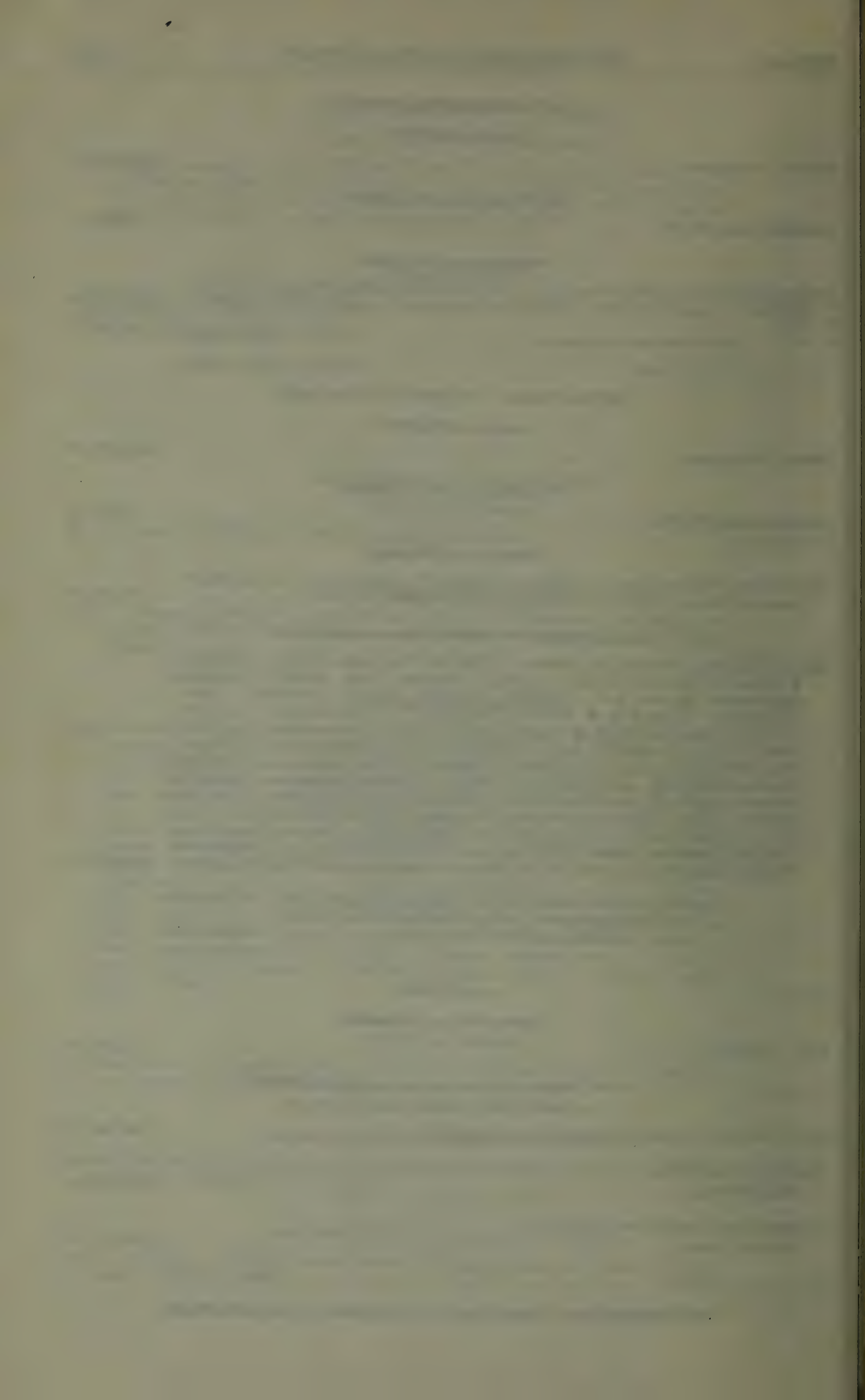
Sundry Persons.....	915,225 91
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Judgments paid under Sec. 6 and 18:	
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Sundry Persons.....	4,538,172 02
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Statutory.....	\$6,463,247 52
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Total Expenditure, Department of Transport.....	\$17,074,703.60
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PART W

TREASURY DEPARTMENT

FISCAL YEAR, 1967-68

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PART W—TREASURY DEPARTMENT
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Unexpended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
General Administration:							
Salaries.....	13	133,000 00	.....	27,500 00	160,261 54	.....	238 46
Travelling Expenses.....	13	3,000 00	.....	2,000 00	4,291 19	.....	708 81
Maintenance.....	13	11,000 00	.....	10,000 00	20,965 72	.....	34 28
Expenses for Federal-Provincial Conferences.....	13	10,000 00	.....	.....	6,935 67	.....	3,004 33
Expenses for Special Studies, etc.....	13	25,000 00	.....	235,000 00	246,113 60	.....	13,886 40
Grants:							
St. John Ambulance Association.....	13	30,000 00	.....	.....	30,000 00	.....	.....
The Ontario Society for the Prevention of Cruelty to Animals.....	13	20,000 00	.....	.....	20,000 00	.....	.....
Royal Commission on Civil Rights.....	13	160,000 00	.....	35,000 00	194,430 18	.....	569 82
General Administration.....	..	392,000 00	.....	309,500 00	682,997 90	.....	18,502 10
Accounts Division:							
Salaries.....	14	693,000 00	.....	.....	699,545 88	.....	454 12
Travelling Expenses.....	14	3,000 00	.....	7,000 00	1,412 80	.....	1,587 20
Maintenance.....	14	144,000 00	.....	24,000 00	167,993 76	.....	6 24
Unemployment Insurance.....	14	6,000 00	.....	.....	4,976 21	.....	1,023 79
Government Contribution to Employee Insurance Plan.....	14	3,800,000 00	.....	.....	3,680,645 22	.....	119,354 78
Government Contribution to Canada Pension Plan.....	14	4,185,000 00	.....	415,000 00	4,496,393 67	.....	103,606 33
Payment on unfunded liability of the Public Service Superannuation Fund.....	14	4,131,000 00	.....	.....	4,131,000 00	.....	.....
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	14	300,000 00	.....	.....	273,098 82	.....	26,901 18
Accounts Division.....	..	13,262,000 00	.....	446,000 00	13,455,066 36	.....	252,933 64

Administrative Division:	Salaries.....	14	586,000 00	.....	.....	549,941 15	.....	36,058 85
	Travelling Expenses.....	14	6,000 00	.....	.....	1,231 95	.....	4,768 05
	Maintenance.....	14	184,000 00	.....	150,000 00	327,578 45	.....	6,421 55
	Rental of Equipment.....	14	362,000 00	.....	30,000 00	379,948 93	.....	12,051 07
	Fidelity Insurance.....	15	40,000 00	.....	.....	16,734 48	.....	23,265 52
Administrative Division.....								
Finance Division:	Salaries.....	15	125,500 00	.....	2,000 00	126,201 70	.....	1,298 30
	Travelling Expenses.....	15	1,000 00	.....	.....	85 48	.....	914 52
	Maintenance.....	15	7,500 00	.....	.....	7,073 03	.....	426 97
	Salaries.....	..	134,000 00	.....	2,000 00	133,360 21	.....	2,639 79
	Travelling Expenses.....	..	.....	.....	.....	.....	.....	.....
Finance Division.....								
Revenue Division:	Salaries.....	15	6,992,000 00	.....	.....	6,353,850 97	.....	638,149 03
	Travelling Expenses.....	15	469,500 00	.....	.....	394,915 99	.....	74,584 01
	Maintenance.....	15	603,500 00	.....	.....	444,430 91	.....	159,069 09
	Salaries.....	..	8,065,000 00	.....	.....	7,193,197 87	.....	871,802 13
	Travelling Expenses.....	..	.....	.....	.....	.....	.....	.....
Revenue Division.....								
Ontario Racing Commission:	Salaries and Allowances.....	15	73,000 00	.....	28,000 00	100,804 80	.....	195 20
	Travelling Expenses.....	16	10,000 00	.....	.....	7,888 91	.....	2,111 09
	Maintenance.....	16	31,000 00	.....	.....	29,157 00	.....	1,843 00
	Services and Expenses of Officials at Race Tracks.....	16	220,000 00	.....	.....	219,109 73	.....	890 27
	Grants and Expenses to encourage equine breeding and research.....	16	300,000 00	.....	.....	262,050 03	.....	37,949 97
Ontario Racing Commission.....								
Pension Commission of Ontario:	Salaries and Allowances.....	..	634,000 00	.....	28,000 00	619,010 47	.....	42,989 53
	Travelling Expenses.....	16	134,000 00	.....	.....	132,326 72	.....	1,673 28
	Maintenance.....	16	5,500 00	.....	.....	2,497 10	.....	3,002 90
	Salaries and Allowances.....	16	29,500 00	.....	.....	29,300 20	.....	199 80
	Travelling Expenses.....	..	169,000 00	.....	.....	164,124 02	.....	4,875 98

PART W—TREASURY DEPARTMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Treasury Board Secretariat:							
Salaries.....	16	659,000 00	.....	.....	641,443 04	.....	17,556 96
Travelling Expenses.....	16	17,300 00	.....	.....	13,397 35	.....	3,902 65
Maintenance.....	17	35,700 00	.....	76,500 00	91,798 70	.....	20,401 30
Treasury Board Secretariat.....	..	712,000 00	.....	76,500 00	746,639 09	.....	41,860 91
Office of Chief Economist:							
Salaries.....	17	1,184,000 00	.....	.....	1,069,093 69	.....	114,906 31
Travelling Expenses.....	17	54,000 00	.....	.....	41,001 11	.....	12,998 89
Maintenance.....	17	82,000 00	.....	.....	80,113 08	.....	1,886 92
Publication of reports, special studies and expenses in connection thereof.....	17	155,000 00	.....	125,000 00	212,982 44	.....	67,017 56
Cost of administering the Ontario Advisory Committee on Confederation.....	17	50,000 00	.....	.....	49,496 30	.....	503 70
Data Processing:							
Salaries.....	17	165,000 00	.....	.....	157,530 57	.....	7,469 43
Travelling Expenses.....	17	7,000 00	.....	.....	5,289 33	.....	1,710 67
Maintenance.....	18	56,000 00	.....	.....	32,263 75	.....	23,736 25
Purchase and rental of equipment—Data Processing.....	18	164,000 00	.....	.....	92,715 32	.....	71,284 68
Office of Chief Economist.....	..	1,917,000 00	.....	125,000 00	1,740,485 59	.....	301,514 41
Supply Bill.....	..	26,463,000 00	.....	1,167,000 00	26,010,316 47	.....	1,619,683 53
Statutory:							
Minister's Salary.....	18	.....	.....	.....	12,000 00	.....	.....
Contribution to the Public Service Superannuation Fund.....	18	.....	.....	.....	14,944,230 96	.....	.....

18	Contribution to the Legislative Assembly Retirement Allowances Account.....	68,852 90	125,150,000 00	15,270,659 53	946,545,032 34
	The Public Service Superannuation Amendment Act, 1960-61:				
18	Allowances.....	11,881 36			
18	The Blind Workmen's Compensation Act.....	1,020 59			
18	The Lewiston—Queenston Bridge Act, 1967.....	80,000 00			
18	The Whirlpool Rapids Bridge Act, 1967.....	144,000 00			
18	Accounts written off.....	8,673 72			
	Loans and Advances:				
18	The Hydro-Electric Power Commission of Ontario.....		125,150,000 00		
19	The Ontario Development Corporation Act, 1966.....		145,000 00		
19	Liquor Control Board of Ontario.....		41,972 96		
19	The Ontario Education Capital Aid Corporation Act, 1966.....		167,555,000 00		
19	The Ontario Junior Farmer Establishment Loan Corporation.....		19,700,000 00		
19	The Ontario Municipal Improvement Corporation Act.....		8,525,000 00		
19	The Ontario Universities Capital Aid Corporation Act, 1964.....		106,308,800 00		
19	The Ontario Northland Transportation Commission Act.....		700,000 00		
19	Tile Drainage Debentures.....		2,564,714 05		
19	The Crop Insurance Act (Ontario), 1966.....		134,000 00		
	Pension Funds:				
19	Public Service Superannuation Fund: Allowances, Lump Sum Payments, Refunds, etc.....		17,529,837 29		
20	Legislative Assembly Retirement Allowances Account: Refunds and Allowances.....		126,056 13		
20	Deposit and Trust Accounts:				
20	Assurance Fund under The Land Titles Act.....		2,959 38		
20	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....		25,000 00		
20	Registry Offices—Refund of Surplus Fees.....		460,745 37		
20	The Real Estate and Business Brokers Act.....		22,000 00		
20	The Used Car Dealers Act, 1964.....		30,000 00		
20	Unclaimed Dividends.....		7 50		
20	The Collection Agencies Act.....		262 33		
20	The Credit Unions Act.....		2,013 76		
20	Temporary Investments.....		497,521,663 57		
..				15,270,659 53	946,545,032 34

PART W—TREASURY DEPARTMENT—Continued
Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Treasury Department	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
Province of Ontario Savings Office:							
Salaries.....	21	\$	\$	\$	\$	\$	\$
Travelling Expenses.....	21				814,347 33		
Maintenance.....	21				4,791 32		
					400,129 25		
Total.....	..				1,219,267 90		
Less: Reimbursements of Expenditures by Province of Ontario Savings Office.....	21				1,219,267 90		
Refunds (The Financial Administration Act).....	21					21,546,653 36	
Statutory.....	..				15,270,659 53	968,091,685 70	
Special Warrants:							
Covering the unfunded liability for past service benefits for former Provincial employees transferred to the University of Guelph at September 1, 1965, with compound interest at 4½ per cent per annum to August 31, 1967.....	34				2,777,367 93		
Providing funds for the Royal Commission on Coroners Inquests.....	34				49,678 51		
Special Warrants.....	..				2,827,046 44		
Treasury Department.....	..				44,108,022 44	968,091,685 70	

PART W—TREASURY DEPARTMENT—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.

Treasury Department	ORDINARY						Capital	Grand Total
	Debtures Outstanding: In hands of public— as at March 31, 1967:	Rate %	Series	Interest \$	Exchange \$	Discount \$	Commis- sion, etc. \$	Total \$
	\$ 1,506,000 00.....	4	AL	47,080 00	18,182 55	.....	154 07	65,416 62
	3,680,000 00.....	4 1/2	AP	146,632 50	42,376 61	.....	357 37	189,366 48
	4,603,000 00.....	4 1/2	AR	207,135 00	90,537 43	.....	381 79	298,054 22
	5,252,000 00.....	4	AS	192,980 00	49,951 37	.....	390 18	243,321 55
	16,155,000 00.....	2 3/4	BM	419,949 30	.....	.....	988 02	420,937 32
	17,000,000 00.....	2 3/4	BN	466,552 64	.....	.....	979 38	467,532 02
	23,595,000 00.....	2 3/4	BP	648,862 50	.....	.....	791 90	649,654 40
	35,789,000 00.....	3	BS	1,073,670 00	.....	.....	626 79	1,074,296 79
	39,190,000 00.....	3	BT	1,175,700 00	.....	.....	793 88	1,176,493 88
	47,440,000 00.....	3 1/4	BU	1,541,800 00	.....	.....	.....	1,541,800 00
	42,366,000 00.....	3 1/4	BV	1,372,036 25	.....	.....	.....	1,372,036 25
	20,538,000 00.....	4	BY	822,464 55	.....	.....	385 24	822,849 79
	46,737,000 00.....	3 1/4	BZ	1,510,372 50	.....	.....	.....	1,510,372 50
	48,648,000 00.....	3 3/8	CA	1,763,489 25	.....	.....	.....	1,763,489 25
	37,435,500 00.....	4	CB	1,424,146 98	.....	.....	9,851 57	1,433,998 55
	29,920,000 00.....	3 1/8	CC	934,139 25	.....	.....	.....	934,139 25
	44,241,000 00.....	3 3/8	CE	1,714,338 75	.....	.....	1,175 81	1,714,338 75
	45,896,500 00.....	4 1/4	CG	1,933,624 06	.....	.....	788 83	1,934,799 87
	28,496,500 00.....	4 1/2	CJ	1,268,583 04	.....	.....	762 60	1,269,371 87
	30,761,000 00.....	5	CL	1,526,488 36	.....	.....	2,059 84	1,527,250 96
	50,000,000 00.....	4	CN	2,000,000 00	157,352 04	.....	.....	2,159,411 88
	20,110,000 00.....	5.29	CPP	1,063,819 00	.....	.....	.....	1,063,819 00
	28,528,000 00.....	5.42	CPP	1,546,217 60	.....	.....	.....	1,546,217 60
	30,551,000 00.....	5.37	CPP	1,640,588 70	.....	.....	.....	1,640,588 70
	27,976,000 00.....	5.39	CPP	1,507,906 40	.....	.....	.....	1,507,906 40
	27,946,000 00.....	5.40	CPP	1,509,084 00	.....	.....	.....	1,509,084 00
	30,812,000 00.....	5.44	CPP	1,676,172 80	.....	.....	.....	1,676,172 80
	27,536,000 00.....	5.48	CPP	1,508,972 80	.....	.....	.....	1,508,972 80
	25,530,000 00.....	5.60	CPP	1,429,680 00	.....	.....	.....	1,429,680 00
	25,959,000 00.....	5.51	CPP	1,430,340 90	.....	.....	.....	1,430,340 90
	21,164,000 00.....	5.51	CPP	1,166,136 40	.....	.....	.....	1,166,136 40
	32,294,000 00.....	5.61	CPP	1,811,693 40	.....	.....	.....	1,811,693 40
	18,616,000 00.....	5.49	CPP	1,022,018 40	.....	.....	.....	1,022,018 40
	35,675,000 00.....	5.36	CPP	1,912,180 00	.....	.....	.....	1,912,180 00

DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Treasury Department	ORDINARY				Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total	
	\$	\$	\$	\$	\$	\$
Miscellaneous:						
Interest on Pension Funds, Deposit and Trust Accounts, etc.:						
Assurance Fund under The Land Titles Act...	7,500 00				7,500 00	7,500 00
Bank Loan...	129,280 92				129,280 92	5,129,280 92
Bank Overdrafts...	5,032 98				5,032 98	5,032 98
Bequests, etc.—Charitable and Educational...	28,972 85				28,972 85	28,972 85
Initial Unfunded Liability on Public Service Superannuation Fund...	51,355 33				51,355 33	51,355 33
Legislative Assembly Retirement Allowances Account...	52,183 02				52,183 02	52,183 02
Milk and Cream Producers' Fund...	4,221 76				4,221 76	4,221 76
Motor Vehicle Accident Claims Fund...	1,096,884 88				1,096,884 88	1,096,884 88
Ontario Crop Insurance Fund...	2,979 85				2,979 85	2,979 85
Ontario Food Terminal Board Sinking Fund...	60,345 68				60,345 68	60,345 68
Ontario Municipal Employees Retirement Fund...	558,836 28				558,836 28	558,836 28
Province of Ontario Savings Office Deposits...	4,269,052 34				4,269,052 34	4,269,052 34
Public Service Superannuation Fund...	12,616,359 83				12,616,359 83	12,616,359 83
Queen Elizabeth II Ontario Scholarship Fund...	25,000 00				25,000 00	25,000 00
Sandwich, Windsor and Amherstburg Railway Company Sinking Fund Deposits...	72,803 82				72,803 82	72,803 82
Accrued Interest—						
The Hydro-Electric Power Commission of Ontario, Advances—Secured by bonds...	532,784 36				532,784 36	532,784 36
The Municipal Works Assistance Act, 1963, as amended...	490,036 70				490,036 70	490,036 70
Title Drainage Debentures...	19,850 35				19,850 35	19,850 35
Exchange on Foreign Funds...		104,096 87			104,096 87	104,096 87
Loan Flotation Expenses...				12,452 48	12,452 48	12,452 48
General Administration Expenses...				28,478 33	28,478 33	28,478 33
Premium on Purchase of Sinking Fund Investments...			192 50		192 50	192 50
Miscellaneous...	20,023,480 95	104,096 87	192 50	40,930 81	20,168,701 13	25,168,701 13

PART W—TREASURY DEPARTMENT—Continued
DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC.—Continued

Treasury Department	ORDINARY					Capital	Grand Total
	Interest	Exchange	Discount	Commission, etc.	Total		
Gross Disbursements—Principal, Interest and Expenses.....	\$ 149,105,290 28	\$ 531,272 10	\$ 1,605,042 50	\$ 93,873 97	\$ 151,335,478 85	\$ 114,044,755 88	\$ 265,380,234 73
Deduct:							
Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1968 (see Statement No. 28, page 58).....	85,838,792 66	1,743 52	1,331,730 93	525 92	87,172,793 03		87,172,793 03
Net Disbursements—Principal, Interest and Expenses.....	63,266,497 62	529,528 58	273,311 57	93,348 05	64,162,685 82	114,044,755 88	178,207,441 70
Provision for Sinking Fund.....					43,000,000 00		43,000,000 00
Sinking Fund Investments.....						13,019,500 00	13,019,500 00
Total Debt Transactions—Principal, Interest, etc.....					107,162,685 82	127,064,255 88	234,226,941 70

TREASURY DEPARTMENT

Hon. Charles S. MacNaughton, Minister (Statutory, see page W 18)

GENERAL ADMINISTRATION

Salaries (\$160,261.54)

H. H. Walker.....	Deputy Provincial Treasurer, Revenue....	8,547 62	
H. H. Walker.....	Acting Deputy Provincial Treasurer.....	5,714 29	
H. H. Walker.....	Associate Deputy Provincial Treasurer....	11,238 09	
H. E. Brown.....	Deputy Provincial Treasurer.....	13,683 68	
H. E. Brown, 12,500.00; W. J. Smithson, 16,999.92;—Other salaries, 91,577.94.			160,261 54

Travelling Expenses (\$4,291.19)

Hon. Charles S. MacNaughton, 2,517.90;—Accounts under \$2,500, 1,773.29....	4,291 19
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Maintenance (\$20,965.72)

Queen's Printer, 8,074.08;—Accounts under \$5,000, 12,891.64.....	20,965 72
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Expenses for Federal-Provincial Conferences (\$6,935.67)

Travelling Expenses:

Chateau Laurier Hotel, 2,708.08;—Accounts under \$2,500, 4,227.59.....	6,935 67
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Expenses for Special Studies, etc. (\$246,113.60)

Ontario Committee on Taxation (\$223,766.41):

(Cumulative Expenses to March 31, 1968, \$1,123,576.00)

Salaries:

Sundry Employees.....	21,837 24
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Allowances, Fees, and Other Expenses:

J. S. Dupré, 6,585.00; Gunn, Roberts & Co., re services of L. J. Smith (Chairman), 21,054.55; Eric Hardy Consulting Services, 11,744.65; Queen's Printer, 106,983.24; Stapells, Sewell, Stapells, Patterson & Rodgers, 6,812.50;—Accounts under \$5,000, 48,749.23.....	201,929 17
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Proposed International Crossing (\$22,347.19):

(Cumulative Expenses to March 31, 1968, \$58,728.21)

Fees and Other Expenses:

De Leuw, Cather & Co. of Canada, Ltd.....	22,347 19
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GRANTS

St. John Ambulance Association.....	30,000 00
The Ontario Society for the Prevention of Cruelty to Animals.....	20,000 00

Royal Commission on Civil Rights (\$194,430.18)

(Cumulative Expenses to March 31, 1968, \$494,739.01)

Salaries:

Hon. J. C. McRuer (Commissioner), 18,999.92;—Other salaries, 53,312.62..	72,312 54
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Miscellaneous:

Croll, Borins & Goldberg, 12,709.13; Day, Wilson, Campbell & Martin, 10,689.83; Ryerson Press, 91,914.00;—Accounts under \$5,000, 6,804.68.....	122,117 64
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General Administration.....	\$682,997 90
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ACCOUNTS DIVISION

Salaries (\$699,545.88)

G. McIntyre, 20,499.96;—Other salaries, 679,045.92 699,545 88

Travelling Expenses (\$1,412.80)

Accounts under \$2,500 1,412 80

Maintenance (\$167,993.76)

Brinks Express Co. of Canada, Ltd., 7,260.00; International Business Machines Co., Ltd., 76,742.40; Manpower Services (Toronto), Ltd., 8,041.76; Queen's Printer, 62,927.43;—Accounts under \$5,000, 21,296.31 176,267 90
 Less: Printed forms distributed to various departments 8,274 14
 167,993 76

Unemployment Insurance (\$4,976.21)

Receiver General of Canada, 10,304.40; Less refund of Employees' contribution, 5,328.19 4,976 21

Government Contribution to Employee Insurance Plan (\$3,680,645.22)

London Life Insurance Co. 3,707,738 12
 Less: Government of Canada Repayments 27,092 90
 3,680,645 22

Government Contribution to Canada Pension Plan (\$4,496,393.67)

Receiver General of Canada 4,531,833 80
 Less: Government of Canada Repayments 35,440 13
 4,496,393 67

Payment on unfunded liability of the Public Service Superannuation Fund (\$4,131,000.00)

Payment to Fund 4,131,000 00

Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants (\$273,098.82)

Sundry Persons 273,098 82
 Accounts Division \$13,455,066 36

ADMINISTRATIVE DIVISION

Salaries (\$549,941.15)

M. Wilson, 15,000.00;—Other salaries, 534,941.15 549,941 15

Travelling Expenses (\$1,231.95)

Accounts under \$2,500 1,231 95

Maintenance (\$327,578.45)

Addressograph-Multigraph of Canada, Ltd., 6,524.81; International Business Machines Co., Ltd., 18,778.74; Kates, Peat, Marwick & Co., 133,400.00; Queen's Printer, 125,061.52; Xerox of Canada, Ltd., 6,060.32;—Accounts under \$5,000, 37,753.06 327,578 45

Rental of Equipment (\$379,948.93)

International Business Machines Co., Ltd. 379,948 93

Administrative Division—Continued

Fidelity Insurance (\$16,734.48)

Fidelity Insurance Co. of Canada.....	17,532 73	
Less Refunds:		
Ontario Housing Corporation.....	344 00	
Province of Ontario Savings Office.....	454 25	
	<u>798 25</u>	
		16,734 48
Administrative Division.....	\$1,275,434 96	

FINANCE DIVISION**Salaries (\$126,201.70)**

D. P. Holmes, 20,749.98;—Other salaries, 105,451.72.....	126,201 70
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Travelling Expenses (\$85.48)

Accounts under \$2,500.....	85 48
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Maintenance (\$7,073.03)

Accounts under \$5,000.....	7,073 03
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Finance Division.....	\$133,360 21
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REVENUE DIVISION**Salaries (\$6,353,850.97)**

S. Garland, 17,083.26; D. J. McClellan, 22,999.90; I. Stephenson, 15,333.22; S. J. Wychowanec, 16,416.59;—Other salaries, 6,282,018.00.....	6,353,850 97
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Travelling Expenses (\$394,915.99)

S. Beresford, 2,603.47; R. W. Brown, 3,482.88; H. B. Cable, 3,298.19; F. Gibney, 3,155.86; H. J. Hanson, 2,688.74; J. Hobbs, 2,593.88; K. R. Holmes, 3,854.48; S. J. Howard, 3,324.03; T. R. Jasmins, 2,906.30; R. Kochenash, 2,572.16; L. A. Martin, 3,291.91; E. McKay, 2,728.56; G. Noll, 3,154.84; W. H. Reynolds, 3,012.36; R. A. Robertson, 2,524.49; R. D. Sandberg, 2,608.85; C. R. Smith, 2,671.17; R. W. Smith, 2,915.58; E. C. Zuefle, 3,129.34;—Accounts under \$2,500, 338,398.90.....	394,915 99
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Maintenance (\$444,430.91)

Bell Telephone Co. of Canada, 21,146.64; International Business Machines Co., Ltd., 5,178.84; Manpower Services (Toronto), Ltd., 6,831.20; Mohawk Data Sciences—Canada, Ltd., 27,035.31; National Cash Register Co. of Canada, Ltd., 18,682.41; Office Overload Co., Ltd., 11,842.52; Pitney-Bowes of Canada, Ltd., 8,042.53; Postal Promotions, 9,097.09; Queen's Printer, 221,154.56; Teela Market Surveys, 7,320.14; W. M. Electronics, Ltd., 5,713.76; Xerox of Canada, Ltd., 16,835.04;—Postage, 14,171.29; accounts under \$5,000, 71,379.58.....	444,430 91
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Revenue Division.....	\$7,193,197 87
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ONTARIO RACING COMMISSION**Salaries and Allowances (\$100,804.80)**

Salaries:	
W. J. Risewick, 20,989.42;—Other salaries, 48,815.63.....	69,805 05

Honoraria:

W. E. Johnston, 3,999.96; K. C. MacKinnon, 3,999.96; V. Martin, 999.99; C. S. McKee, 6,000.00; R. W. Todgham, 3,999.96; F. C. Wallace, 7,999.92; M. J. Webster, 3,999.96.....	30,999 75
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Ontario Racing Commission—Continued

Travelling Expenses (\$7,888.91)

B. V. Middleton, 3,745.75;—Accounts under \$2,500, 4,143.16. 7,888 91

Maintenance (\$29,157.00)

Gordon, Keyfetz, Hall, Baker & Goodman, 5,610.20;—Accounts under \$5,000, 23,546.80. 29,157 00

Services and Expenses of Officials at Race Tracks (\$219,109.73)

Salaries:

W. L. Gardner, 15,427.50;—Other salaries, 166,591.50. 182,019 00

Travelling Expenses:

J. L. Rundle, 4,113.14; W. M. Tallon, 3,541.93;—Accounts under \$2,500, 29,435.66. 37,090 73

Grants and Expenses to encourage equine breeding and research (\$262,050.03)

Canadian Thoroughbred Horse Society. 84,879 10
 Canadian Trotting Association. 140,987 89
 Canadian Lakehead Exhibition. 7,500 00
 Dresden Agricultural Society. 5,768 43
 Goderich Trotting and Agricultural Society. 7,500 00
 Hanover, Bentinck and Brant Agricultural Society. 7,500 00
 Kingston Horsemen's Club. 1,132 73
 Owen Sound Agricultural Society. 6,781 88

Ontario Racing Commission. \$619,010 47

PENSION COMMISSION OF ONTARIO

Salaries and Allowances (\$132,326.72)

Salaries:

J. W. Bentley, 15,499.92;—Other salaries, 105,351.80. 120,851 72

Allowances:

L. E. Coward, 1,875.00; A. H. Cowling, 1,425.00; J. E. Fortin, 1,725.00; D. C. MacGregor, 1,125.00; G. B. Milling, 1,425.00; D. S. Rudd, 1,500.00; L. F. Wills, 2,400.00. 11,475 00

Travelling Expenses (\$2,497.10)

Accounts under \$2,500. 2,497 10

Maintenance (\$29,300.20)

Wm. M. Mercer, Ltd., 8,375.00; Public Service Superannuation Fund, 5,540.34; Queen's Printer, 5,974.03;—Accounts under \$5,000, 9,410.83. 29,300 20

Pension Commission of Ontario. \$164,124 02

TREASURY BOARD SECRETARIAT

Salaries (\$641,443.04)

T. P. Adams, 15,291.56; C. E. Brannan, 26,249.90; R. D. Johnston, 21,499.90; J. G. O'Neill, 21,499.90; R. I. Reiman, 16,249.91; E. F. Strauss, 20,666.64; —Other salaries, 519,985.23. 641,443 04

Travelling Expenses (\$13,397.35)

Accounts under \$2,500. 13,397 35

Treasury Board Secretariat—Continued

Maintenance (\$91,798.70)

Hickling-Johnston, Ltd., 42,065.06; Queen's Printer, 11,982.25; Rainbow Printers, 5,208.17; Urwick, Currie & Partners, Ltd., 8,637.00;—Accounts under \$5,000, 23,906.22..... 91,798 70

Treasury Board Secretariat.....\$746,639 09

OFFICE OF CHIEF ECONOMIST**Salaries (\$1,069,093.69)**

H. I. Macdonald, Deputy Provincial Treasurer, Finance and Economics 9,698 37
H. I. Macdonald, 14,622.95; O. M. Schnick, 16,999.93; D. W. Stevenson, 16,999.92;—Other salaries, 1,010,772.52..... 1,069,093 69

Travelling Expenses (\$41,001.11)

Baldwin Travel Bureau, Ltd., 5,525.40;—Accounts under \$2,500, 35,475.71... 41,001 11

Maintenance (\$80,113.08)

Friden, Division of Singer Co. of Canada, Ltd., 5,235.08; Queen's Printer, 15,788.79; Transferred from Department of Economics and Development—Printing, 9,218.08; Xerox of Canada, Ltd., 10,493.91;—Accounts under \$5,000, 39,377.22..... 80,113 08

**Publication of reports, special studies and expenses
in connection thereof (\$212,982.44)**

Acres Research & Planning, Ltd., 8,858.23; Central Ontario Regional Development Council, 5,000.00; Eastern Ontario Regional Development Council, 12,177.20; Professor L. O. Gertler, 11,676.25; Midwestern Ontario Development Council, 5,000.00; Howarth & Smith Monotype, Ltd., 6,717.90; Baker-Gurney & McLaren Press, Ltd., 13,215.30; Lake Ontario Regional Development Council, 5,000.00; Niagara Regional Development Council, 5,000.00; Northeastern Ontario Regional Development Council, 5,000.00; Queen's Printer, 27,934.89; Transferred from Department of Economics and Development—Printing, 12,321.58; Transferred from Department of Highways—Waterloo-South Wellington Area Study, 20,000.00; St. Clair Regional Development Council, 13,500.00;—Accounts under \$5,000, 61,581.09..... 212,982 44

**Cost of administering the Ontario Advisory Committee
on Confederation (\$49,496.30)**

Per Diem Allowances:

A. Brady, 1,822.50; J. Conway, 777.00; D. Creighton, 795.00; R. M. Dillon, 690.00; E. A. Forsey, 772.50; P. W. Fox, 1,065.00; W. R. Lederman, 1,440.00; C. R. Magone, 1,080.00; L. Matté, 1,580.00; J. Meisel, 990.00; R. C. McIvor, 320.00; E. McWhinney, 900.00; J. H. Perry, 1,275.00; R. N. Seguin, 630.00; T. H. Symons, 990.00..... 15,127 00

Travelling Expenses:

Accounts under \$2,500..... 4,744 30

Miscellaneous:

Queen's Printer, 19,825.00; Transferred from Department of Economics and Development—Printing, 398.60;—Accounts under \$5,000, 9,401.40..... 29,625 00

DATA PROCESSING**Salaries (\$157,530.57)**

Sundry Employees..... 157,530 57

Travelling Expenses (\$5,289.33)

Accounts under \$2,500..... 5,289 33

Office of Chief Economist—Continued

Data Processing—Continued

Maintenance (\$32,263.75)

Wright Line of Canada, Ltd., 7,578.67;—Accounts under \$5,000, 24,685.08 32,263 75

Purchase and Rental of Equipment—Data Processing (\$92,715.32)

Commercial & Technical Computer Services (Ontario), Ltd., 9,095.24; Cover-All Computer Services, Ltd., 13,958.37; D. C. F. Systems, Ltd., 18,084.15; International Business Machines Co., Ltd., 53,736.38; Prudential Insurance Co. of America, 17,263.95;—Accounts under \$5,000, 8,588.38 120,726 47

Less Recoveries:

Department of Labour 10,681 37

Department of Lands and Forests 8,194 20

Ontario Housing Corporation 9,135 58

28,011 15

92,715 32

Office of Chief Economist \$1,740,485 59

STATUTORY

Minister's Salary (\$12,000.00)

Hon. Charles S. MacNaughton 12,000 00

Contribution to the Public Service Superannuation Fund (\$14,944,230.96)

R.S.O. 1960, Chap. 332, Secs. 8, as amended, and 23

Payment to Fund 14,944,230 96

Contribution to the Legislative Assembly Retirement Allowances Account (\$68,852.90)

R.S.O. 1960, Chap. 209, Sec. 16

Payment to Account 68,852 90

The Public Service Superannuation Amendment Act, 1960-61: allowances (\$11,881.36)

9-10 Elizabeth II, Chap. 84, Sec. 19

Sundry Persons 11,881 36

The Blind Workmen's Compensation Act (\$1,020.59)

R.S.O. 1960, Chap. 36

Sundry Persons 1,020 59

The Lewiston-Queenston Bridge Act, 1967 (\$80,000.00)

Township of Niagara 80,000 00

The Whirlpool Rapids Bridge Act, 1967 (\$144,000.00)

City of Niagara Falls 144,000 00

Accounts Written off (\$8,673.72)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 22

Sundry Student Aid Loans 8,673 72

LOANS AND ADVANCES

The Hydro-Electric Power Commission of Ontario (\$125,150,000.00)

R.S.O. 1960, Chap. 300, Sec. 49, as amended

The Hydro-Electric Power Commission of Ontario (Secured Advance) 125,150,000 00

Statutory—Continued

Loans and Advances—Continued

The Ontario Development Corporation Act, 1966 (\$145,000.00)

14-15 Elizabeth II, Chap. 100, Sec. 14

Ontario Development Corporation..... 145,000 00

Liquor Control Board of Ontario (\$41,972.96)

R.S.O. 1960, Chap. 217, Sec. 16

Liquor Control Board of Ontario (Receipts Contra)..... 41,972 96

The Ontario Education Capital Aid Corporation Act, 1966 (\$167,555,000.00)

14-15 Elizabeth II, Chap. 101, Sec. 12

The Ontario Education Capital Aid Corporation..... 167,555,000 00

The Ontario Junior Farmer Establishment Loan Corporation (\$19,700,000.00)

R.S.O. 1960, Chap. 198, as amended

The Ontario Junior Farmer Establishment Loan Corporation..... 19,700,000 00

The Ontario Municipal Improvement Corporation Act (\$8,525,000.00)

R.S.O. 1960, Chap. 275

The Ontario Municipal Improvement Corporation..... 8,525,000 00

The Ontario Universities Capital Aid Corporation Act, 1964 (\$106,308,800.00)

12-13 Elizabeth II, Chap. 85

The Ontario Universities Capital Aid Corporation..... 106,308,800 00

The Ontario Northland Transportation Commission Act (\$700,000.00)

R.S.O. 1960, Chap. 276, as amended

Ontario Northland Transportation Commission..... 700,000 00

Title Drainage Debentures (\$2,564,714.05)

R.S.O. 1960, Chap. 399, as amended

Sundry Municipalities..... 2,564,714 05

The Crop Insurance Act (Ontario), 1966 (\$134,000.00)

14-15 Elizabeth II, Chap. 34, Sec. 8

The Crop Insurance Commission of Ontario..... 134,000 00

PENSION FUNDS

Public Service Superannuation Fund

R.S.O. 1960, Chap. 332, Part I, as amended

Allowances, Lump Sum Payments, Refunds, etc. (\$17,529,837.29)

Allowances: Superannuates, Beneficiaries and Annuityants.....	11,583,576 78
Refunds under Section 15.....	2,916 93
Refunds under Section 17.....	2,914,097 64
Payments under Section 18.....	857,331 14
Payments under Section 19.....	16,697 72
Payments under Section 20.....	9,377 63
Transferred under Section 26 (6).....	1,474,560 70
Transferred under Section 28.....	671,278 75
	<hr/> 5,946,260 51

Statutory—Continued

Pension Funds—Continued

Legislative Assembly Retirement Allowances Account

R.S.O. 1960, Chap. 209

Refunds and Allowances (\$126,056.13)

Refunds under Section 13.....	28,062 79
Allowances.....	97,993 34

DEPOSIT AND TRUST ACCOUNTS

Assurance Fund under The Land Titles Act (\$2,959.38)

R.S.O. 1960, Chap. 204, as amended

Sundry Persons.....	2,959 38
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Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$25,000.00)

R.S.O. 1960, Chap. 142, Sec. 24

Sundry Students' Scholarships.....	23,523 69
McMaster University re Board of Trustees' expenses.....	1,476 31

Registry Offices—Refund of Surplus Fees (\$460,745.37)

R.S.O. 1960, Chap. 204, as amended, and R.S.O. 1960, Chap. 260, as amended

Metropolitan Toronto, 429,570.33, Adjustment re deficit, Toronto Land Titles Office—County of York, 31,175.04.....	460,745 37
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The Real Estate and Business Brokers Act (\$22,000.00)

R.S.O. 1960, Chap. 344, as amended

Payments of proceeds of surety bonds to claimants.....	22,000 00
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The Used Car Dealers Act, 1964 (\$30,000.00)

12-13 Elizabeth II, Chap. 121, as amended

Payments of proceeds of surety bonds to claimants.....	30,000 00
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Unclaimed Dividends (\$7.50)

R.S.O. 1950, Chap. 59

Sundry Persons.....	7 50
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The Collection Agencies Act (\$262.33)

R.S.O. 1960, Chap. 58, as amended

Sundry Persons.....	262 33
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The Credit Unions Act (\$2,013.76)

R.S.O. 1960, Chap. 79, as amended

Sundry Persons.....	2,013 76
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Temporary Investments (\$497,521,663.57)

The Financial Administration Act, R.S.O. 1960, Chap. 142, Sec. 20

Investments purchased.....	497,521,663 57
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Statutory—Continued

PROVINCE OF ONTARIO SAVINGS OFFICE

R.S.O. 1960, Chap. 9, Sec. 4

Salaries (\$814,347.33)

Head Office

Salaries:

Sundry Employees..... 53,661 83

Branch Offices

Aylmer, 21,679.95; Brantford, 59,887.92; Guelph, 33,539.49; Hamilton, 54,165.96; Hamilton, East End, 38,678.18; London, 27,578.56; Ottawa, 49,368.44; Owen Sound, 26,578.90; Pembroke, 34,290.15; Seaforth, 17,923.91; St. Catharines, 37,086.52; St. Mary's, 19,882.33; Toronto—Bay and Adelaide, 71,604.01; Danforth and Fenwick, 38,505.75; Danforth and Woodbine, 46,322.90; Parliament Buildings, 60,836.15; 1556 Yonge Street, 23,525.39; University and Dundas, 45,050.00; Walkerton, 16,241.87; Windsor, 20,206.25; Woodstock, 17,732.87..... 760,685 50

Travelling Expenses (\$4,791.32)

R. L. Painter, 2,690.89;—Accounts under \$2,500, 2,100.43..... 4,791 32

Maintenance (\$400,129.25)

Advertising:

Accounts under \$5,000..... 9,039 49

Miscellaneous:

Employer's Contribution re Group Insurance Plan, 9,029.75; Queen's Printer, 38,522.14; Public Service Superannuation Fund, 36,089.60; Canada Pension Plan, 11,179.15;—Accounts under \$5,000, 9,383.69..... 104,204 33

Expenses (Branch Offices):

Aylmer, 7,722.22; Brantford, 9,127.25; Guelph, 12,269.25; Hamilton, 53,153.48; Hamilton, East End, 10,201.82; London, 13,693.12; Ottawa, 28,069.63; Owen Sound, 7,083.24; Pembroke, 11,212.20; Seaforth, 2,794.61; St. Catharines, 8,660.94; St. Mary's, 2,750.92; Toronto—Bay and Adelaide, 61,086.70; Danforth and Fenwick, 5,407.49; Danforth and Woodbine, 6,378.97; Parliament Buildings, 9,643.21; 1556 Yonge Street, 7,585.79; University and Dundas, 11,981.25; Walkerton, 2,638.47; Windsor, 9,281.10; Woodstock, 6,143.77.... 286,885 43

Total Province of Ontario Savings Office..... \$1,219,267 90

Less: Reimbursements of Expenditures by

Province of Ontario Savings Office.... 1,219,267 90

Refunds (\$21,546,653.36)

The Financial Administration Act
R.S.O. 1960, Chap. 142, Sec. 26

SUMMARY

Department of:

Agriculture and Food..... 13,245 23
Attorney General..... 173,140 97
Economics and Development..... 92 25
Education..... 941,708 28
Energy and Resources Management..... 5,298 28
Financial and Commercial Affairs..... 52,715 13
Health..... 231,154 82
Highways..... 334,956 34
Labour..... 86,213 72
Lands and Forests..... 155,645 45
Mines..... 138,556 57

Statutory—Continued

Refunds—Continued

Department of—Continued

Municipal Affairs.....	1,435	13
Provincial Secretary and Citizenship.....	68,830	00
Public Works.....	257,000	46
Reform Institutions.....	2,373	84
Social and Family Services.....	6,877	99
Tourism and Information.....	89,989	57
Transport.....	149,630	29
Treasury.....	60,607,568	92
	<u>63,316,433</u>	<u>24</u>

Deducted from:

Ordinary Revenue.....	40,911,904	43
Capital Receipts.....	857,875	45
	<u>41,769,779</u>	<u>88</u>
	<u>21,546,653</u>	<u>36</u>

DETAILS OF REFUNDS

Department of Agriculture and Food:

Main Office:

Fees—Apiary Registration.....	43	00
Miscellaneous.....	9,139	48
	<u>9,182</u>	<u>48</u>

Branches:

Agricultural Rehabilitation and Development:

Miscellaneous.....	1,037	00
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Dairy:

Licenses—Dairy Plants, Manufacturers, etc..	52	50
Fees—Milk and Cream Grading and Testing, etc.....	10	00
Miscellaneous.....	17	12
	<u>79</u>	<u>62</u>

Information:

Sale of Publications.....	1	00
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Live Stock:

Fees—Membership, Dairy Herd Improvement Association.....	155	00
Licenses—Artificial Insemination, Wool Col- lectors, etc.....	3	00
	<u>158</u>	<u>00</u>

Extension:

Miscellaneous.....	11	25
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Veterinary Services:

Fees—Mastitis Control.....	1	00
North Cochrane Veterinary Services...	5	00
Certified Swine Herd Policy.....	200	00
	<u>206</u>	<u>00</u>
Licenses—Collectors.....	3	00
	<u>209</u>	<u>00</u>

Statutory—Continued

Refunds—Continued

Department of Agriculture and Food—Continued

Agricultural Experimental and Educational
Institutions:Horticultural Research Institute of Ontario,
Vineland Station:

Rent, Board, etc.....	177 99	
Miscellaneous.....	10 00	
		187 99

Kemptville College of Agricultural Technology:

Fees—Tuition.....	45 00	
Rent, Board, etc.....	292 50	
		337 50

Ridgetown College of Agricultural Technology:

Rent, Board, etc.....		800 00
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Centralia College of Agricultural Technology:

Rent, Board, etc.....	153 00	
Miscellaneous.....	1,044 39	
		1,197 39

Fund for Milk and Cream Producers.....		44 00
		13,245 23

Deducted from:

Ordinary Revenue.....	13,201 23	
Capital Receipts.....	44 00	
		13,245 23

Department of Attorney General:

Main Office—Miscellaneous.....		2,654 94
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Administration of Justice Division:

Fees—Local and Surrogate Regis- trars and County and District Court Clerks....	753 00	
Division Court Clerks and Bailiffs.....	300 00	
		1,053 00

Miscellaneous.....	1,188 38	
		2,241 38

Public Safety Division:

Emergency Measures—Miscellaneous.....		21,093 17
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Ontario Provincial Police:

Licenses—The Private Investigators and Security Guards Act, 1965.....	517 00	
Perquisites—Rents.....	14 00	
Municipal Refunds.....	175 00	
Miscellaneous.....	146,445 48	
		147,151 48

Deducted from Ordinary Revenue.....		173,140 97
		173,140 97

Statutory—Continued

Refunds—Continued

Department of Economics and Development:

Main Office—Miscellaneous.....	92 25
Deducted from Ordinary Revenue.....	92 25

Department of Education:

Main Office:

Provincial Student—Aid Loans.....	1,287 41
Sale of Publications.....	2,230 19
Miscellaneous.....	30,035 19
	<u>33,552 79</u>

Branches:

Applied Arts and Technology:

Small Business Management Courses—Fees..	1,630 00
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Technical Institutes:

Fees:

Eastern Ontario Institute of Technology.....	1,030 00
Northern Ontario Institute of Technology.....	10 00
Ontario Vocational Centre, London.....	270 15
Ontario Vocational Centre, Ottawa.....	565 00
Provincial Institute of Automotive and Allied Trades.....	837 00
Provincial Institute of Trades.....	5,663 86
Provincial Institute of Trades and Occupa- tions.....	1,465 00
	<u>9,841 01</u>

Trade Schools:

Fees:

Registrations and Re- newals.....	150 00
Salesmen's Certificates...	22 00
	<u>172 00</u>
	11,643 01

Teacher Education:

Fees—Summer Courses.....	40,408 65
Non-Resident Pupils.....	375 00
	<u>40,783 65</u>

Programme:

Supervision Division:

Inspection of Private School—Fees.....	300 00
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Registrar's Division:

Appeals.....	4,435 15
Certificates.....	1,555 00
Fees—Late Registrants.....	530 00
Miscellaneous.....	7 22
	<u>6,527 37</u>
	6,827 37

Ontario Retail Sales Tax.....	104 44
Federal Sales Tax.....	588 00

Statutory—Continued

Refunds—Continued

Department of Education—Continued

Government of Canada:

Federal-Provincial Agreements:

Claims—Prior Years, etc.....	848,209 02
	<hr/>
	941,708 28

Deducted from:

Ordinary Revenue.....	940,420 87
Capital Receipts.....	1,287 41
	<hr/>
	941,708 28

Department of Energy and Resources Management:

Main Office:

Licenses and Permits—Gas and Oil Production and Distribution, Gasoline Handling, etc.....	2,045 00
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Fees:

Contractors' Registrations.....	130 00
Fitters' Certification.....	264 00
Appliance Approval Labels.....	30 00
	<hr/>
	424 00

Abandoned Works Fund—Fees, etc.....	20 00
Miscellaneous.....	39 60
	<hr/>
	2,528 60

Ontario Water Resources Commission:

Licenses—Drilling Contractors.....	2 00
Miscellaneous.....	2,767 68
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	2,769 68
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	5,298 28

Deducted from:

Ordinary Revenue.....	5,278 28
Capital Receipts.....	20 00
	<hr/>
	5,298 28

Department of Financial and Commercial Affairs:

Registration and Examination Branch:

The Real Estate and Business Brokers Act:

Fees.....	19,139 50
Miscellaneous.....	12,784 32
	<hr/>
	31,923 82

The Mortgage Brokers Registration Act:

Fees:

Applications.....	10 00
Registrations.....	100 00
	<hr/>
	110 00

The Bailiffs Act:

Fees—Registrations.....	10 00
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The Used Car Dealers Act, 1964:

Licenses, etc.....	4,161 00
	<hr/>
	36,204 82

Statutory—Continued

Refunds—Continued

Department of Financial and Commercial Affairs—Continued

Ontario Securities Commission:

The Securities Act:

Fees:

Brokers and Salesmen.....	6,230 00	
Filing.....	2,830 00	
		9,060 00

Miscellaneous.....	84 00	
		9,144 00

Office of the Superintendent of Insurance:

The Insurance Act:

Licenses:

Joint Stock and Mutual Companies.....	475 12	
Agents, Brokers and Adjusters.....	6,162 00	
		6,637 12

Miscellaneous.....	4 19	
		6,641 31

The Loan and Trust Corporations Act:

Fees.....	500 00	
Miscellaneous.....	225 00	
		725 00
		7,366 31

52,715 13

Deducted from Ordinary Revenue.....	52,715 13
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Department of Health:

Main Office:

Government of Canada—Federal Health Grants, Adjustments re Prior Years.....	14,076 17	
Miscellaneous.....	19,211 26	
		33,287 43

Public Health Division:

Homes for Special Care—Licenses.....	15 00	
Tuberculosis Prevention—Patients' Maintenance	3,614 09	

Environmental Health:

X-ray Films and Services.....	10 00	
Fees—Stuffed Articles.....	30 00	
		40 00

Laboratories Branch:

Fees—Analytical Chemistry and Patho- logical.....	175 00	
		3,844 09

Mental Health Division:

Miscellaneous.....	3,348 51
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Medical Services Insurance Division.....	179,345 85
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Health Insurance Registration Board.....	11,328 94
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231,154 82

Statutory—Continued

Refunds—Continued

Department of Health—Continued

Deducted from:

Ordinary Revenue.....	40,480 03	
Capital Receipts.....	190,674 79	
		<u>231,154 82</u>

Department of Highways:

Main Office:

Sale of Services and Materials.....	81 69	
Permits—Sign and House Moving.....	736 40	
Rentals—Gas Line Franchises.....	310 00	
Property.....	9,065 54	
		<u>9,375 54</u>

Tolls—Burlington Bay Skyway.....	1,217 60	
Garden City Skyway.....	17 00	
		<u>1,234 60</u>

Sale of Plans.....	270 00	
Contract Security Deposits.....	213,424 76	
Sales—Land and Buildings.....	1,021 85	
Miscellaneous.....	108,811 50	
		<u>334,956 34</u>

Deducted from:

Ordinary Revenue.....	11,909 73	
Capital Receipts.....	323,046 61	
		<u>334,956 34</u>

Department of Labour:

Main Office:

Government of Canada:

Industrial Training Agreement.....	25,513 49	
Miscellaneous.....	1,019 69	

Office of Athletics Commissioner:

Taxes.....	31 07	
Contract Security Deposits.....	6,900 00	
		<u>6,931 07</u>
		<u>33,464 25</u>

Branches:

Industrial Training:

Fees—Motor Vehicle Repair Trade, Barbering and Hair-dressing, etc.....	10,730 30	
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Labour Standards:

The Industrial Standards Act—Penalties.....	150 69	
Sale of Vacation-with-Pay Stamp Books.....	1,327 75	
Sale of Vacation-with-Pay Stamps.....	27,083 76	
Fees—The Employment Agencies Act.....	250 00	
Miscellaneous.....	14 35	
		<u>28,826 55</u>

Safety and Technical Services:

Operating Engineers:

Fees—Examinations, etc.....	2,665 78	
Sale of Text Books.....	9 75	
Miscellaneous.....	106 49	
		<u>2,782 02</u>

Statutory—Continued

Refunds—Continued

Department of Labour—Continued

Branches—Continued

Safety and Technical Services—Continued

Boiler Inspection:

Fees—Inspections, etc.	1,198 00	
Miscellaneous.....	3 00	
		1,201 00

Elevator Inspection:

Fees—Inspections, etc.	4,036 00	
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Industrial Safety:

Fees—Building Plan Examinations.....	5,173 60	
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86,213 72

Deducted from:

Ordinary Revenue.....	52,229 96	
Capital Receipts.....	33,983 76	
		86,213 72

Department of Lands and Forests:

Main Office:

Taxes:

Provincial Land Tax.....	4,723 40	
Ontario Retail Sales Tax.....	3 68	
Federal Sales Tax.....	1,615 93	
		6,343 01

Sale of Maps, Publications, etc.....	492 78	
		6,835 79

Branches:

Fish and Wildlife:

Fish:

Licenses:

Angling.....	3,833 70	
Commercial Fishing.....	2,700 50	
Domestic.....	20 00	
		6,554 20

Wildlife:

Licenses:

Non-Resident Hunting...	5,359 85	
Bear.....	75 00	
Deer.....	1,034 15	
Moose.....	660 00	
Ground Hog.....	230 55	
Gun.....	627 25	
Dog.....	48 10	
Trappers.....	21 00	
Fur Dealers.....	81 30	
Fur Farmers.....	10 00	
Pheasant.....	10 00	
Tanners.....	10 00	
		8,167 20

Royalty.....	297 50	
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General:

Tags—Pheasant.....	8 75	
Sales—Confiscated articles...	1,636 77	
License—Guide.....	2 00	
Miscellaneous.....	41 00	
		1,688 52

16,707 42

Statutory—Continued

Refunds—Continued

Department of Lands and Forests—Continued

Branches—Continued

Lands and Surveys:

Rentals—Crown Land Leases, etc.....	1,368 83	
Land Sales.....	5,615 46	
Contract Security Deposits.....	3,050 00	
Miscellaneous.....	20 00	
		<u>10,054 29</u>

Forest Protection—Recovery of Fire Fighting Costs and Sundry 870 07

Parks—Miscellaneous..... 146 00

Timber:

Stumpage Charges.....	116,287 63	
Sale of Nursery Stock.....	1,516 75	
		<u>117,804 38</u>

Forest Technical School—Tuition Fees..... 950 00

Fishermen's Indemnity Plan..... 2,277 50

155,645 45

Deducted from:

Ordinary Revenue.....	146,979 99	
Capital Receipts.....	8,665 46	
		<u>155,645 45</u>

Department of Mines:

Licenses and Permits:

Miners.....	190 00	
Quarry.....	20 00	
		<u>210 00</u>

Mining Claims:

Recording Fees.....	1,409 00	
Abstracts and Miscellaneous.....	2,663 45	
		<u>4,072 45</u>

Rentals—Mining Leases..... 679 77

Taxes:

Acreage.....	210 66	
Profits.....	132,018 69	
		<u>132,229 35</u>

Laboratory Fees—Chemical and Assay..... 21 50

Services:

Prints, Maps and Reports.....	123 01	
Record Books.....	9 98	
Miscellaneous.....	57 51	
		<u>190 50</u>

Sulphur Fumes Arbitrator—Sulphur Dioxide Investigation..... 1,153 00

138,556 57

Deducted from Ordinary Revenue..... 138,556 57

Statutory—Continued

Refunds—Continued

Department of Municipal Affairs:

Main Office:

Sales—Reports, etc.....	7 00	
Licenses, etc.—		
Municipal Auditors.....	10 00	
Municipal Assessors.....	130 00	
	<u>140 00</u>	
Miscellaneous.....	70 13	
		<u>217 13</u>

Ontario Municipal Board:

Fees—Application for approval of Municipal By-laws, etc....	1,218 00	
		<u>1,435 13</u>

Deducted from Ordinary Revenue.....	<u>1,435 13</u>
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Department of Provincial Secretary and Citizenship:

Main Office:

Fees:

Letters Patent.....	19,622 52	
Supplementary Letters Patent...	11,559 95	
Companies' Returns—Annual		
Filing.....	8,679 40	
Commissions.....	140 00	
Miscellaneous—Searches, Certificates, etc.....	3,149 90	
	<u>43,151 77</u>	

Licenses:

Extra-Provincial.....	5,734 15	
Mortmain.....	3,489 22	
Marriage.....	1,063 00	
	<u>10,286 37</u>	

53,438 14

Branches:

Clerk of the Legislative Assembly and Chief Election Officer:

Fees:

Private Bills.....	168 94	
Sessional Service.....	30 00	
	<u>198 94</u>	

Office of the Queen's Printer:

Ontario Gazette—Advertising and Subscriptions.....	318 09	
Sale of Statutes and Government Publications...	1,040 15	
	<u>1,358 24</u>	

Registrar General:

Fees—Searches and Certificates of Births, Marriages and Deaths.....	13,834 68	
	<u>68,830 00</u>	

Deducted from Ordinary Revenue.....	<u>68,830 00</u>
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Department of Public Works:

Main Office:

Sales—Land and Buildings.....	300 00	
Materials.....	393 99	
	<u>693 99</u>	

Statutory—Continued

Refunds—Continued

Department of Public Works—Continued

Main Office—Continued

Rentals—General.....	70 00	
Parking Areas.....	1,367 90	
		1,437 90
Plan and Contract Security Deposits.....		254,830 00
Miscellaneous.....		38 57
		<u>257,000 46</u>

Deducted from:

Ordinary Revenue.....	1,476 47	
Capital Receipts.....	255,523 99	
		<u>257,000 46</u>

Department of Reform Institutions:

Main Office—Miscellaneous.....	12 00
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Institutions:

Sale of Produce, etc.:		
Reformatories and Industrial Farms.....	2,190 84	
Perquisites.....	171 00	
		2,361 84
		<u>2,373 84</u>

Deducted from Ordinary Revenue.....	<u>2,373 84</u>
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Department of Social and Family Services:

Main Office:

Miscellaneous.....	6,333 84
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Branches:

Family Benefits:

The Old Age Assistance Act—Other Provinces	37 50	
Miscellaneous.....	201 24	
		238 74
Child Welfare—Refund of Maintenance from Parents.....		180 41
Day Nurseries—Licenses.....		125 00
		<u>6,877 99</u>

Deducted from Ordinary Revenue.....	<u>6,877 99</u>
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Department of Tourism and Information:

Main Office:

Sales:

Centennial Medallions.....	86,783 29	
Enquiry Lists, etc.....	384 88	
		87,168 17
Contract Security Deposits.....	1,745 00	
		<u>88,913 17</u>

Branches:

Tourist Industry Development:

Licenses—Tourist Establishments.....	546 00
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Statutory—Continued

Refunds—Continued

Department of Tourism and Information—Continued

Branches—Continued

Theatres:

Fees—Censorship.....	510 00	
Licenses—Theatres, etc.....	5 00	
		515 00

The St. Lawrence Parks Commission:

Fees—Entrance.....	6 00	
Sale of Souvenirs, etc.....	8 60	
Miscellaneous.....	80	
		15 40

89,989 57

Deducted from:

Ordinary Revenue.....	88,244 57	
Capital Receipts.....	1,745 00	
		89,989 57

Department of Transport:

Motor Vehicles Administration:

Permits and Licenses:

Passenger.....	14,541 00	
Trucks and Tractors.....	21,964 50	
Buses.....	860 00	
Dual Purpose.....	1,216 50	
Trailers.....	7,110 50	
Motorcycles.....	79 00	
Dealers.....	108 00	
Operators and Chauffeurs.....	7,964 75	
Instruction.....	6 00	
In Transit.....	41 00	
Garages.....	258 50	
Driving Instructors.....	60 00	
		54,209 75

Fees:

Public Commercial Vehicles.....	4,277 25	
Duplicate Permits and Licenses.....	107 00	
Searches, Certificates and Abstracts.....	7 50	
Examinations.....	2,506 00	
		6,897 75

Fines—Breaches of The Highway Traffic Act.....	13 00	
Miscellaneous (including suspense).....	80,015 57	
		141,136 07

Motor Vehicle Accident Claims Fund..... 5,699 72

Ontario Highway Transport Board:

Fees:

Applications for approval to permit operation of Motor Vehicles for Commercial purposes (including filing of Tariff of Tolls).....	2,794 50	
		149,630 29

Deducted from:

Ordinary Revenue.....	143,930 57	
Capital Receipts.....	5,699 72	
		149,630 29

Statutory—Continued

Refunds—Continued

Treasury Department:

General Administration:

Ontario Hospital Services Commission:

Special Account.....(A) 10,000,000 00

Ontario Cancer Institute.....(A) 2,000,000 00

12,000,000 00

Ontario Medical Services Insurance Plan....(A) 2,283,924 22

Ontario Municipal Employees Retirement

Fund.....(A) 5,175,000 00

Canada Savings Bonds—

Excess interest collected.....(A) 889 97

Vacation with Pay—Unclaimed Contributions (A) 388 87

Bequests—Charitable and Educational.....(A) 9,959 77

Reserve for Outstanding Cheques.....(A) 3,987 80

Contract Security Deposits:

Energy and Resources

Management.....(A) 5,000 00

Highways.....(A) 32,404 60

Labour—Athletics

Commissioner.....(A) 4,000 00

Lands and Forests.....(A) 800 00

Municipal Affairs.....(A) 20,000 00

Public Works.....(A) 15,880 00

Tourism and Information... (A) 1,750 00

Treasury—Retail Sales Tax. (A) 33,223 37

113,057 97

Education—Special Account.....(A) 1,363,557 10

McMichael Conservation Collection of Art... (A) 400 00

Queen Elizabeth II Ontario Scholarship Fund

(Income).....(A) 4,476 31

Grant from Atkinson Foundation re Adolescent

Research Programme—The Mental Health

Clinic—East York-Leaside Health Unit... (A) 3,164 67

Youths' Friends Association of Canada, Inc.

—Trust Account.....(A) 1,900 00

The Municipal Works Assistance Act, 1963... (A) 525,730 43

Mining Tax in Dispute.....(A) 5,175 00

Ontario Crop Insurance Fund.....(A) 55,000 00

Suspense Account.....(A) 41 25

21,546,653 36

Loan Repayments:

Tile Drainage Debentures..... 354 90

The Hydro-Electric Power

Commission of Ontario..... 11,714 55

12,069 45

Bequests—Charitable and Educational..... 1,248 07

Reserve for Outstanding Cheques..... 174 75

Contract Security Deposits—

Treasury—Retail Sales Tax..... 19,911 68

Ontario Food Terminal Board—Sinking Fund

Deposits..... 3,497 43

Security Bond Forfeitures—The Used Car

Dealers Act..... 161 81

Training School for Girls—Trust Account..... 18 00

Unclaimed Moneys—Various Statutes..... 39 20

Vacation with Pay—Unclaimed Contributions... 64 32

Debt Transactions:

Interest—Ontario Development

Corporation..... 43 64

Ontario Housing Cor-

poration..... 154 33

Tile Drainage Deben-

tures..... 124 65

322 62

Miscellaneous..... 3,629 88

21,587,790 57

Statutory—Continued

Refunds—Continued

Treasury Department—Continued

Revenue Division:

Taxes:

Gasoline Tax.....	17,604,327	99
Corporations Tax.....	14,876,389	34
Retail Sales Tax.....	3,593,505	13
Succession Duty.....	2,384,098	24
Motor Vehicle Fuel Tax.....	279,518	74
Logging Tax.....	239,716	06
Hospitals Tax.....	28,927	66
Land Transfer Tax.....	7,927	81
Security Transfer Tax.....	4,620	38
	<u>39,019,031</u>	<u>35</u>

Ontario Racing Commission—Licenses, etc. 473 00

Pension Commission of Ontario:

Fees—The Pension Benefits Act, 1965..... 274 00

60,607,568 92

Deducted from:

Ordinary Revenue..... 39,023,730 85
 Capital Receipts..... 37,184 71
39,060,915 56

21,546,653 36

(A) Transferred to Loans and Advances, etc. (see Part Z)

Refunds..... \$21,546,653 36

SPECIAL WARRANTS

**Covering the unfunded liability for past service benefits for former
 Provincial employees transferred to the University of Guelph at
 September 1, 1965, with compound interest at 4½ per cent
 per annum to August 31, 1967 (\$2,777,367.93)**

University of Guelph..... 2,777,367 93

Providing funds for the Royal Commission on Coroners Inquests (\$49,678.51)

Angus Stonehouse & Co., Ltd., 8,203.50; Kimber, Dubin, Morphy & Brunner,
 14,472.70; Ryerson Press, 7,570.00;—Accounts under \$5,000, 19,432.31..... 49,678 51

Special Warrants..... \$2,827,046 44

Total Expenditure, Treasury Department..... \$1,012,199,708.14

DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

Stock and Debentures (see pages W 8-10).....\$240,211,533 60

MISCELLANEOUS

Interest on Pension Funds, Deposit and Trust Accounts, etc. (\$20,023,480.95)

Assurance Fund under The Land Titles Act.....	7,500 00
Bank Loan.....	129,280 92
Bank Overdrafts.....	5,032 98
Bequests, etc.—Charitable and Educational Purposes.....	28,972 85
Initial Unfunded Liability on Public Service Superannuation Fund.....	51,355 33
Legislative Assembly Retirement Allowances Account.....	52,183 02
Milk and Cream Producers' Fund.....	4,221 76
Motor Vehicle Accident Claims Fund.....	1,096,884 88
Ontario Crop Insurance Fund.....	2,979 85
Ontario Food Terminal Board Sinking Fund.....	60,345 68
Ontario Municipal Employees Retirement Fund.....	558,836 28
Province of Ontario Savings Office Deposits.....	4,269,052 34
Public Service Superannuation Fund.....	12,616,359 83
Queen Elizabeth II Ontario Scholarship Fund.....	25,000 00
Sandwich, Windsor & Amherstburg Railway Company— Sinking Fund Deposits.....	72,803 82
Accrued Interest— The Hydro-Electric Power Commission of Ontario, Advances—secured by bonds.....	532,784 36
The Municipal Works Assistance Act, 1963, as amended.....	490,036 70
Tile Drainage Debentures.....	19,850 35

Exchange on Foreign Funds (\$104,096.87)

Sundry.....104,096 87

Loan Flotation Expenses (\$12,452.48)

Loan Series	Express, etc.	Printing and Engraving	
DY.....	\$ 24 62	\$ 2,477 48	
DZ.....	24 63	4,504 50	
EB.....	37 90	5,383 35	
	<u>\$ 87 15</u>	<u>\$ 12,365 33</u>	12,452 48

General Administration Expenses (\$28,478.33)

Insurance, postage, cablegrams, express, etc.....	\$ 1,737 17
Printing of debentures and of blank debenture forms.....	22,104 97
Collection charges re Tile Drainage Debentures.....	2,854 95
Miscellaneous.....	1,781 24
	<u>28,478 33</u>

Premium on Purchase of Sinking Fund Investments (\$192.50)

Premium on Province of Ontario Debentures purchased.....192 50

Bank Loan Repaid (\$5,000,000.00)

Repayment during Fiscal Year 1968.....	5,000,000 00
Gross Disbursements—Principal, Interest and Expenses.....	265,380,234 73
Deduct—Interest, Exchange, Discount and Commission—Revenue for Fiscal Year 1968 (as per details on Statement No. 28, page 58)..<	87,172,793 03
Net Disbursements—Principal, Interest and Expenses.....	178,207,441 70

Debt Transactions—Principal, Interest, etc. (Statutory)—Continued

SINKING FUND PROVISION AND INVESTMENTS PURCHASED

Sinking Fund Provision (\$43,000,000.00)

Provision for Sinking Fund	43,000,000 00
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Investment of Sinking Fund (\$13,019,500.00)

Purchased during Fiscal Year 1968—

Province of Ontario Debentures—

Cost Price.....	\$ 11,718,452 17
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Add: Discount (see Statement No. 28).....	1,301,240 33
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	<u>\$ 13,019,692 50</u>
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Deduct: Premium (see page W 35).....	192 50
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	<u>13,019,500 00</u>
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Total Debt Transactions—Principal, Interest, etc.....	<u><u>\$234,226,941 70</u></u>
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PART X

DEPARTMENT OF
UNIVERSITY AFFAIRS

FISCAL YEAR, 1967-68

TABLE OF CONTENTS

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MAIN OFFICE.....	5
GRANTS TO UNIVERSITIES AND COLLEGES.....	5
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MISCELLANEOUS GRANTS.....	6
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GENERAL INDEX AT BACK OF BOOK

PART X—DEPARTMENT OF UNIVERSITY AFFAIRS

Statement of Expenditure Showing Amounts Expended and Unexpended for the Year Ended March 31, 1968

Department of University Affairs	Page	Appropriations		Treasury Board Orders	Expenditures		Un- expended
		Ordinary	Capital		Ordinary	Capital	
		\$	\$	\$	\$	\$	\$
Main Office:							
Salaries.....	5	398,000 00			370,283 24		27,716 76
Travelling Expenses.....	5	26,000 00			22,122 76		3,877 24
Maintenance.....	5	261,000 00			251,641 30		9,358 70
Committee on University Affairs.....	5	75,000 00		22,000 00	96,141 86		858 14
Main Office.....	..	760,000 00		22,000 00	740,189 16		41,810 84
Grants to Universities and Colleges:							
Grants for Operating Costs.....	5	161,000,000 00		9,560,000 00	170,399,601 97		160,398 03
Provision for university facilities re Health Sciences Projects.....	6	15,000,000 00			8,896,000 00		6,104,000 00
Grant to the Ontario College of Art re building addition. Special Fund available to universities for temporary accommodation.....	6	100,000 00		125,000 00	131,899 94		93,100 06
University Debentures for Capital Purposes—principal instalments and interest.....	6	750,000 00			750,000 00		
	6	16,500,000 00			15,683,796 48		816,203 52
Total.....	..	193,350,000 00		9,685,000 00	195,861,298 39		7,173,701 61
Less: Reimbursements of Expenditures, Government of Canada Repayments.....	6				7,975,073 83		7,975,073 83
Grants to Universities and Colleges.....	..	193,350,000 00		9,685,000 00	187,886,224 56		15,148,775 44
Grant to the Art Gallery of Ontario.....	6	250,000 00			250,000 00		
Miscellaneous Grants.....	6	39,000 00			37,500 00		1,500 00

Student Awards:	7	4,500,000 00	.....	.....	4,009,602 50	.....	490,397 50
Ontario Graduate Fellowships.....							
Sir John A. Macdonald Graduate Fellowship in Canadian History.....	7	5,000 00	.....	.....	5,000 00	.....	.....
Colleges of Education Fellowships.....	7	640,000 00	.....	.....	574,853 50	.....	65,146 50
Library Schools Fellowships.....	7	18,000 00	.....	.....	6,000 00	.....	12,000 00
Ontario Student Awards Programme.....	7	13,750,000 00	.....	.....	17,390,072 72	.....	3,859,927 28
Student Awards.....	..	18,913,000 00	.....	.....	21,985,528 72	.....	4,427,471 28
Research Awards.....	7	750,000 00	.....	.....	745,207 00	.....	4,793 00
Department of University Affairs.....	..	214,062,000 00	.....	.....	211,644,649 44	.....	19,624,350 56

SUMMARY

Department of University Affairs	Page	Ordinary	Capital	Total
		\$	\$	\$
Main Office.....	5	740,189 16	.....	740,189 16
Grants to Universities and Colleges.....	5-6	187,886,224 56	.....	187,886,224 56
Grant to the Art Gallery of Ontario.....	6	250,000 00	.....	250,000 00
Miscellaneous Grants.....	6-7	37,500 00	.....	37,500 00
Student Awards.....	7	21,985,528 72	.....	21,985,528 72
Research Awards.....	7-8	745,207 00	.....	745,207 00
Department of University Affairs.....	..	211,644,649 44	.....	211,644,649 44

DEPARTMENT OF UNIVERSITY AFFAIRS

Hon. William G. Davis, Minister (Statutory, see page E 38)

MAIN OFFICE

Salaries (\$370,283.24)

E. E. Stewart.....	Deputy Minister.....	22,249 93	
A. P. Gordon.....	Assistant Deputy Minister.....	18,000 00	
J. D. McCullough, 17,083.26;—	Other salaries, 312,950.05.....		370,283 24

Travelling Expenses (\$22,122.76)

A. P. Gordon, 2,791.43; Holling Travel Service, 2,802.00; E. E. Stewart, 3,133.24;—	Accounts under \$2,500, 13,396.09.....		22,122 76
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Maintenance (\$251,641.30)

Brigdens, Ltd., 20,661.77; Canadian Filing Equipment, Ltd., 5,139.85; Espie Printing & Stationery, Ltd., 11,129.22; Grand & Toy, Ltd., 7,585.13; International Business Machines Co., Ltd., 13,462.58; MacDonald-Downie, Ltd., 6,533.00; McLaren, Morris & Todd, Ltd., 6,368.22; Hugh S. Newton & Co., Ltd., 42,212.62; Office Overload Co., Ltd., 30,266.48; Rolph, Clark, Stone, Ltd., 33,779.23; Richard H. Stainton, Ltd., 9,408.35; Xerox of Canada, Ltd., 9,172.82;—	Accounts under \$5,000, 55,922.03.....		251,641 30
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Committee on University Affairs (\$96,141.86)

Salaries:

D. T. Wright, 28,166.63;—	Other salaries, 10,691.52.....		38,858 15
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Travelling Expenses:

D. T. Wright.....			3,816 00
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Allowances and Expenses:

M. E. Arthur, allowance, 550.00, expenses, 607.91; A. N. Bourns, allowance, 1,200.00, expenses, 419.44; Hon. L. M. Frost, allowance, 850.00, expenses, 826.16; R. Gerstein, allowance, 850.00; J. O. Hughes, allowance, 850.00; M. J. Lavigne, allowance, 550.00, expenses, 95.63; R. W. Mitchell, allowance, 1,050.00, expenses, 704.65; R. J. Rossiter, allowance, 450.00, expenses, 344.04; D. W. Slater, allowance, 450.00, expenses, 256.88; K. W. Taylor, allowance, 750.00, expenses, 166.15; D. T. Wright, allowance, 200.00, expenses, 1,124.54.....			12,295 40
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Miscellaneous:

H. A. Cotnam, services, 1,150.00; Taylor, Lieberfeld & Heldman (Canada), Ltd., 18,006.36;—	Other accounts under \$5,000, 22,015.95.....		41,172 31
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Main Office.....\$740,189 16

GRANTS TO UNIVERSITIES AND COLLEGES

Grants for Operating Costs (\$170,399,601.97)

Brock University.....		2,324,039 43
Carleton University.....		8,261,583 95
University of Guelph.....		10,040,967 06
Lakehead University.....		3,029,174 51
Laurentian University.....		3,042,827 58
McMaster University.....		12,668,381 55
Ontario College of Art.....		454,191 50
Osgoode Hall Law School.....		496,382 76
University of Ottawa.....		13,810,752 40
Queen's University.....		12,835,800 10
Regis College.....		45,744 00
University of Toronto—St. George.....		52,659,539 92
—Scarborough.....		2,360,082 00
—Erindale.....		831,940 00
Trent University.....		2,309,788 62

Grants to Universities and Colleges—Continued

Grants for Operating Costs—Continued

The University of Waterloo.....	13,837,892	19
Waterloo Lutheran University.....	1,809,968	50
The University of Western Ontario.....	16,058,885	88
University of Windsor.....	5,994,689	51
York University.....	7,526,970	51

Provision for university facilities re Health Sciences Projects (\$920,926.17)

Queen's University.....	350,000	00
McMaster University.....	621,000	00
University of Toronto.....	5,225,000	00
The University of Western Ontario.....	2,700,000	00
	8,896,000	00
Less: Reimbursements of Expenditures, Government of Canada		
Repayments.....	7,975,073	83
		920,926 17

Grant to the Ontario College of Art re building addition (\$131,899.94)

Ontario College of Art.....	243,832	88
Less: Government of Canada Repayments.....	111,932	94
		131,899 94

Special Fund available to Universities for temporary accommodation (\$750,000.00)

Laurentian University, 105,000.00; University of Toronto, 196,800.00; The University of Waterloo, 55,000.00; The University of Western Ontario, 393,200.00..	750,000	00
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University Debentures for Capital Purposes—principal instalments and interest (\$15,683,796.48)

Treasurer of Ontario for—

Brock University, 434,850.07; Carleton University, 1,190,333.24; University of Guelph, 596,886.77; Lakehead University, 223,617.52; Laurentian University, 306,823.86; McMaster University, 1,171,411.73; University of Ottawa, 1,227,832.26; Queen's University, 770,620.39; University of Toronto, 2,982,713.59; Trent University, 367,764.83; The University of Waterloo, 1,967,834.17; The University of Western Ontario, 1,167,971.48; University of Windsor, 935,753.34; York University, 2,339,383.23.....	15,683,796	48
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Grants to Universities and Colleges.....\$187,886,224 56

GRANT TO THE ART GALLERY OF ONTARIO (\$250,000.00)

Art Gallery of Ontario.....	250,000	00
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MISCELLANEOUS GRANTS (\$37,500.00)

Royal Astronomical Society of Canada.....	1,000	00
Royal Canadian Institute.....	2,500	00
World University Service of Canada.....	6,500	00
Miscellaneous (as directed by the Minister):		
Canadian Association of Physicists.....	1,000	00
Canadian Federation of University Women.....	1,000	00
Canadian National Undergraduate Physics Conference.....	200	00
Canadian Organizing Committee—World Student Games.....	1,000	00
Finnish Student Exchange.....	1,000	00
Fourth Annual Undergraduate Physics Conference.....	200	00
Glendon College Forum Centennial Project.....	1,000	00
International Teach-in Committee.....	2,000	00
D. A. MacLulich.....	1,000	00
Ontario Region of the Canadian Union of Students.....	7,000	00
Science Forum.....	1,000	00

Miscellaneous Grants—Continued

Miscellaneous—Continued

Service for Admission to College and University.....	3,000 00	
Sir John A. Macdonald Exchange Professorship with the University of Glasgow.....	6,000 00	
Trent University—Meeting of Professors of Political Science.....	500 00	
University College Literary and Athletic Society.....	1,000 00	
University of Edinburgh.....	300 00	
University of Glasgow.....	300 00	
		27,500 00
Miscellaneous Grants.....	\$37,500 00	

STUDENT AWARDS

Ontario Graduate Fellowships (\$4,009,602.50)

Sundry Persons.....	4,009,602 50
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Sir John A. Macdonald Graduate Fellowship in Canadian History (\$5,000.00)

Sundry Persons.....	5,000 00
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Colleges of Education Fellowships (\$574,853.50)

Sundry Persons.....	574,853 50
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Library Schools Fellowships (\$6,000.00)

Sundry Persons.....	6,000 00
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Ontario Student Awards Programme (\$17,390,072.72)

Sundry Persons.....	17,390,072 72
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Student Awards.....	\$21,985,528 72
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RESEARCH AWARDS (\$745,207.00)

Regional Research Studies (\$150,000.00):

Carleton University.....	8,997 00	
Lakehead University.....	14,090 00	
J. Lotz.....	600 00	
N. McArthur.....	1,414 34	
McMaster University.....	6,650 00	
G. B. Priddle.....	600 00	
Queen's University.....	17,800 00	
Trent University.....	1,000 00	
University of Guelph.....	1,200 00	
University of Toronto.....	21,252 00	
The University of Waterloo.....	16,340 00	
University of Windsor.....	4,000 00	
The University of Western Ontario.....	55,456 66	
York University.....	600 00	
		150,000 00

Ontario Research Grants (\$595,207.00):

Brock University.....	11,000 00
Carleton University.....	24,700 00
University of Guelph.....	25,350 00
Lakehead University.....	5,000 00
Laurentian University.....	7 00
McMaster University.....	93,850 00
University of Ottawa.....	10,400 00
Queen's University.....	84,100 00
University of Toronto.....	155,225 00

Research Awards—Continued

Ontario Research Grants—Continued

Trent University.....	14,000 00	
The University of Waterloo.....	93,025 00	
The University of Western Ontario.....	36,750 00	
University of Windsor.....	28,100 00	
York University.....	12,200 00	
D. A. MacLulich.....	1,500 00	
		595,207 00

Research Awards.....\$745,207 00

**Total Expenditure, Department of University
Affairs.....\$211,644,649.44**

PART Y

GOVERNMENT STATIONERY ACCOUNT

FISCAL YEAR, 1967-68

GENERAL INDEX AT BACK OF BOOK

GOVERNMENT STATIONERY ACCOUNT

Contract Printing and Binding:

Noble Scott Co., Ltd.,—Official Gazette, 109,640.74; Legislative Printing, 101,793.80..... 211,434 54

Stock and Printing Purchases:

A.B.F. Automated Business Forms, Ltd., 24,131.55; Acme Seeley Business Systems, Ltd., 21,308.70; Addressograph-Multigraph of Canada, Ltd., 41,700.33; Alexander Lithographers, Ltd., 9,549.16; Robert Allworth, Ltd., 49,225.51; Anstey-Graphic, Ltd., 54,805.50; Anthes Business Forms, Ltd., 26,335.54; Arthurs-Jones Lithographing, Ltd., 40,132.23; Artistic Stationery Co., Ltd., 38,573.33; Ashton-Potter, Ltd., 155,722.14; Associated Printers, Ltd., 18,132.18; Atlas Carbon & Ribbon Co., Ltd., 6,295.27; Atwell Fleming Printing Co., Ltd., 9,675.75; Avery Label Co. (Canada), 5,453.86; Axler Office Supply Co., Ltd., 7,016.02; Baker-Gurney & McLaren Press, Ltd., 38,339.89; D. A. Balfour Co., Ltd., 14,029.88; Barber-Ellis of Canada, Ltd., 31,925.97; Bean Printing & Publishing Co., Ltd., 12,530.29; Beckford Lithographers, Ltd., 45,348.68; Better Packages of Canada, Ltd., 5,477.55; Blackhall & Co., Ltd., 14,412.62; W. E. Booth Co., Ltd., 6,014.64; Brigdens, Ltd., 15,871.89; Brown Brothers, Ltd., 62,256.87; Brown & Collett, Ltd., 10,748.38; Bruning Division of Addressograph-Multigraph of Canada, Ltd., 9,305.33; Bryant Press, Ltd., 185,942.81; Buntin, Gillies & Co., Ltd., 42,876.36; Buntin Reid Paper Co., Ltd., 111,967.55; Burroughs Business Machines, Ltd., 7,564.33; C.A.G., Unlimited, 11,358.09; Cambrian Stationers, Ltd., 5,321.59; Campbell Tapes & Stationery, Ltd., 14,056.48; Canada Carbon & Ribbon Co., Ltd., 16,795.88; Canada Paper Wholesale, Ltd., 28,575.35; Canadian Fine Color Co., Ltd., 30,950.48; Canadian Ofrex, Ltd., 27,526.50; Canadian Scissors & Cutlery Co., Ltd., 8,150.15; Canadian Window Shade Co., 12,983.25; Cape & Co., Ltd., 26,195.06; Carswell Co., Ltd., 6,470.50; Century Press, Ltd., 23,322.71; Chadwick Print & Litho Services, 5,681.92; Challenger Manifold Corp., Ltd., 52,204.98; Chas. Chapman Co., Ltd., 13,475.12; Charters Publishing Co., Ltd., 30,832.32; Clarke Lithographing, Ltd., 11,166.80; Clarkson Office Supplies, 9,827.04; Cockburn & Eckler Printers, Ltd., 25,755.09; Commercial Paper's, Ltd., 43,245.50; Commercial Safety Paper Co., 49,087.60; Continuous Forms & Envelopes, Ltd., 86,002.29; James A. Cook & Son (1961), Ltd., 15,407.52; Copp Clark Publishing Co., 57,351.94; R. L. Crain, Ltd., 56,218.67; Allan Crawford Associates, Ltd., 25,182.32; Curtis Co., Ltd., 5,012.13; Cutting, Ltd., 7,442.35; Danforth Press, Ltd., 5,430.01; Data Business Forms, Ltd., 84,818.22; A. R. Davey Co., Ltd., 5,511.04; J. W. Davis Co. of Canada, 14,843.56; Davis-Lisson, Ltd., 12,488.31; Davis Printing, Ltd., 11,868.08; Dennison Mfg. Co. of Canada, Ltd., 16,617.06; Dexter Office Supplies, 22,048.49; Dictaphone Corp., Ltd., 12,030.86; Dietzgen of Canada, Ltd., 15,442.42; Ditto of Canada, Ltd., 7,252.81; Dominion Envelope Co., Ltd., 32,579.32; Donin Co., Ltd., 10,647.30; Douglas Printing Services, 5,832.88; Dye & Durham, Ltd., 10,507.41; Ebco Design & Manufacturing, Ltd., 5,247.50; Espie Printing & Stationery, Ltd., 65,793.74; W. G. Evans, 15,732.64; Everite Office Supplies, Ltd., 17,942.72; A. J. Feheley Co., Ltd., 42,183.57; Fine Papers, Ltd., 30,710.60; Fine Papers London, Ltd., 37,294.42; Fischer & Porter (Canada), Ltd., 7,502.25; W. J. Gage, Ltd., 45,516.59; Garden City Press Co-operative, Ltd., 53,308.78; Gaylord Lithographing, Ltd., 5,815.95; General Binding Corp. (Canada), Ltd., 6,567.09; General Paper Co., Ltd., 6,543.99; General Printers Co., Ltd., 12,591.33; Gestetner (Canada), Ltd., 137,597.27; Gordon F. Gilbert Co., Ltd., 8,247.13; Herbert Gillis Co., 6,009.85; Globe Envelopes, Ltd., 172,618.56; G. M. Graham & Co., Ltd., 21,740.93; Grand & Toy, Ltd., 71,568.47; Ernest Green & Son, Ltd., 5,968.40; W. L. Griffin, Ltd., 5,144.12; Haig Continuous Forms, 9,656.03; Hall Photographic Supply, Ltd., 5,269.29; Fred W. Halls Paper Co., Ltd., 46,352.29; Hambly Brothers, Ltd., 8,709.88; Hanson & Edgar, Ltd., 9,241.44; R. W. Harrison Co., Ltd., 12,894.24; Louis Hartley, Ltd., 14,829.47; Bruce Henderson, Ltd., 27,444.00; Henderson & Laing, Ltd., 5,070.45; Hilroy Envelopes & Stationery, Ltd., 31,989.10; M. P. Hofstetter, Ltd., 9,877.45; Hogarth Printing Co., Ltd., 6,064.70; Hooker Stationery Co., 8,897.93; Hospital & Medical Records Co., 5,424.64; Houstons Standard Publications, Ltd., 19,191.02; Huddleston & Barney, Ltd., 5,053.49; Hughes-Owens Co., Ltd., 18,299.42; Hunter Rose Co., 59,473.72; I. S. Plastic Products, 30,660.00; Industrial Blueprinting & Supply Co., Ltd., 12,228.83; Insurance Forms Co., Ltd., 31,290.56; International Business Forms Co., 17,784.64; International Business Machines Co., Ltd., 147,729.15; Itek Business Products, Ltd., 32,891.05; J. C. Jaimet & Co., Ltd., 5,624.85; Kent Stationers, Ltd., 6,416.98; Keuffel & Esser of Canada, Ltd., 47,229.86; Kimball Systems, Ltd., 9,768.55; Kinsley-McColeman Bindery, 5,371.50; Kirkby Print & Litho, Ltd., 8,323.35; La Salle Press, Ltd., 9,672.31; Lawson

Government Stationery Account—Continued

Stock and Printing Purchases—Continued

& Jones, Ltd., 6,118.46; Litho-Print, Ltd., 51,145.24; London Luggage Shop, 6,299.86; London Printing & Lithographing Co., Ltd., 109,634.45; Lowe-Martin Co., Ltd., 53,548.59; M & S Printers, Ltd., 13,790.07; MacDonald Downie, Ltd., 6,848.67; Mackie-Walker, Ltd., 5,176.70; MacKinnon-Moncur, Ltd., 6,690.73; MacLean-Hunter Publishing Co., Ltd., 44,235.31; Mail Order Printers, 10,100.43; Manerwood Press, Ltd., 5,173.89; Maracle Press, Ltd., 6,705.38; Marketing Display & Graphics, Ltd., 5,087.31; Marnoch Office Supply, Ltd., 27,140.28; McArthur Paper Products, Ltd., 5,584.68; McCorquodale & Blades Printers, Ltd., 11,331.64; J. E. McCutcheon, Ltd., 14,794.18; McLaren Morris & Todd, Ltd., 13,224.18; R. G. McLean, Ltd., 6,493.04; Merchants Printing Co., Ltd., 7,147.22; Metro Rubber Stamp Mfg., 6,173.41; Might Directories, Ltd., 7,766.21; Minnesota Mining & Mfg. of Canada, Ltd., 25,886.29; Mission Press, 6,350.50; Mitchell Houghton, Ltd., 23,225.79; Monarch Papers, Ltd., 22,743.41; Moore Business Forms, Ltd., 50,817.58; Morris Graphics, Ltd., 13,592.14; Mortimer, Ltd., 6,762.12; Multicolor Printing, Ltd., 19,035.45; Munn Envelopes, Ltd., 32,263.36; Murrith Business Machines, Ltd., 6,878.89; National Cash Register Co. of Canada, Ltd., 25,774.54; National Paper Goods, Ltd., 33,814.56; National Stationers, Ltd., 115,339.78; Neville Papers, Ltd., 15,291.52; New Canadian Publications, 62,123.00; Newsome & Gilbert, Ltd., 23,002.00; Nordean Stationers, 8,627.89; Northern Miner Press, Ltd., 43,193.46; Northern Printing Co., 7,038.07; Office Specialty, Ltd., 40,968.27; Offset Print & Litho, Ltd., 11,806.52; Olivetti Underwood, Ltd., 55,624.99; Parker Pen Co., Ltd., 5,257.41; T. J. Parsons, Ltd., 26,169.29; Pearce Publishing Co., Ltd., 6,423.17; Peerless Distributors, Ltd., 25,396.78; Pitney-Bowes of Canada, Ltd., 6,067.45; Precision Data Cards, Ltd., & Co., 11,213.43; Prestonia Stationery Mfg., Ltd., 33,815.78; Provincial Envelope, Ltd., 17,388.23; Purvis Chalmers, Ltd., 22,146.39; Rainbow Printers, 5,246.12; Recordak of Canada, Ltd., 31,530.66; Redi-Seal Envelopes, Ltd., 11,065.04; Redi-Set Business Forms, Ltd., 137,974.33; Reeder Sales, 10,201.98; Regent Carbon & Ribbon Co., 7,871.53; Reid Press, Ltd., 5,320.42; Remington Rand Division of Sperry Rand Canada, Ltd., 26,700.57; Frank Rice, Sales, Ltd., 32,814.56; Roberts-Bailie Business Forms Co., 42,288.67; Rolph-Clark-Stone, Ltd., 63,272.95; Ronalds Lithographers & Printers, Ltd., 26,059.52; Royal McBee (Canada), Ltd., 10,365.51; Runge Press, Ltd., 12,365.60; Ryerson Press, 222,427.60; SCM (Canada), Ltd., 19,930.96; Sampson-Matthews, Ltd., 52,291.78; Noble Scott Co., Ltd., 193,675.21; Seal-On Products, 10,187.35; Southam-Murray Division of Southam Printing Co., Ltd., 51,079.12; Southam Printing Co., Ltd., 17,493.27; Spalding Printing Co., Ltd., 7,058.58; Standard Embossing Co., Ltd., 27,526.67; Star Office Specialty Co., Ltd., 5,486.62; Stone Straw Corp. of Canada, Ltd., 5,217.24; Sumner Printing & Publishing Co., Ltd., 5,930.59; A. Talbot Co., 11,158.85; Talk-Away Sales, 13,226.41; Tecnifax Canada, Ltd., 24,982.69; Telford & Craddock Co., Ltd., 102,017.36; E. G. Thomas & Son, Ltd., 6,597.34; Thorn Press, 33,863.25; G. M. Thornton & Son, Ltd., 22,153.58; Topley Reproduction Service, Ltd., 5,823.94; Toronto Camera Industrial Sales, Ltd., 18,093.00; Toronto Envelope Co., Ltd., 17,925.10; Toronto Lithographing Co., Ltd., 95,120.71; John Underwood (Canada), Ltd., 9,358.02; United Paper Mills, Ltd., 48,041.36; United Stationery Co., Ltd., 36,311.15; Universal Offset, Ltd., 30,309.20; Victor Comptometer, Ltd., 6,633.47; Norman Wade Co., Ltd., 5,101.98; Walker Press, Ltd., 96,596.38; Wallace-Davey Industries, Ltd., 21,598.07; Warwick Bros. & Rutter, Ltd., 11,802.08; Welch & Quest, Ltd., 7,361.69; Westprint, 83,892.42; G. R. White & Co., 38,945.54; Whyte-Hooke Papers, 52,872.74; Reg. Willson Printing Co., Ltd., 12,677.70; Willson Stationers, Ltd., 8,099.49; Wilson-Munroe Co., Ltd., 95,691.45; Windsor Office Supply, Ltd., 15,138.16; Xerox of Canada, Ltd., 16,365.49; York Litho, Ltd., 6,486.96; Zippo Mfg. Co. of Canada, Ltd., 7,013.70;—Accounts under \$5,000, 784,136.57.....	7,567,589 89
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